

Ministry: Ministry of Education and Child Care

Program/Program Area Name: Capital Management Branch/Resource Management Division

SD#	School District Name	Average FCI as of Sept. 30, 2022					
		2017	2018	2019	2020	2021	2022
5	Southeast Kootenay	0.34	0.48	0.52	0.59	0.43	0.42
6	Rocky Mountain	0.46	0.5	0.31	0.37	0.55	0.53
8	Kootenay Lake	0.5	0.56	0.4	0.44	0.58	0.56
10	Arrow Lakes	0.51	0.51	0.39	0.5	0.58	0.58
19	Revelstoke	0.37	0.23	0.23	0.27	0.3	0.19
20	Kootenay Columbia	0.4	0.56	0.53	0.56	0.29	0.27
22	Vernon	0.35	0.45	0.44	0.47	0.5	0.36
23	Central Okanagan	0.27	0.51	0.51	0.55	0.43	0.30
27	Cariboo-Chilcotin	0.46	0.53	0.38	0.49	0.57	0.53
28	Quesnel	0.39	0.45	0.29	0.37	0.49	0.52
33	Chilliwack	0.18	0.39	0.39	0.47	0.51	0.24
34	Abbotsford	0.31	0.48	0.48	0.51	0.55	0.39
35	Langley	0.58	0.4	0.37	0.47	0.55	0.43
36	Surrey	0.33	0.44	0.39	0.39	0.5	0.49

SD#	School District Name						
		2017	2018	2019	2020	2021	2022
37	Delta	0.48	0.54	0.55	0.47	0.57	0.55
38	Richmond	0.49	0.44	0.44	0.55	0.58	0.53
39	Vancouver	0.53	0.55	0.55	0.51	0.53	0.49
40	New Westminster	0.43	0.2	0.2	0.28	0.33	0.15
41	Burnaby	0.62	0.3	0.3	0.43	0.51	0.48
42	Maple Ridge-Pitt Meadows	0.37	0.44	0.44	0.56	0.59	0.38
43	Coquitlam	0.34	0.56	0.57	0.36	0.42	0.42
44	North Vancouver	0.58	0.45	0.45	0.5	0.51	0.48
45	West Vancouver	0.52	0.4	0.42	0.5	0.55	0.22
46	Sunshine Coast	0.47	0.34	0.34	0.44	0.47	0.25
47	Powell River	0.54	0.33	0.33	0.42	0.44	0.30
48	Sea to Sky	0.42	0.39	0.39	0.5	0.56	0.24
49	Central Coast	0.47	0.35	0.35	0.39	0.44	0.44
50	Haida Gwaii	0.47	0.49	0.49	0.51	0.34	0.36

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		2017	2018	2019	2020	2021	2022
53	Okanagan Similkameen	0.44	0.25	0.25	0.28	0.43	0.34
54	Bulkley Valley	0.6	0.38	0.37	0.46	0.58	0.33
57	Prince George	0.36	0.56	0.56	0.61	0.42	0.42
58	Nicola-Similkameen	0.59	0.46	0.42	0.51	0.55	0.39
59	Peace River South	0.45	0.59	0.59	0.63	0.43	0.39
60	Peace River North	0.4	0.57	0.57	0.59	0.39	0.37
61	Greater Victoria	0.41	0.49	0.48	0.53	0.41	0.39
62	Sooke	0.46	0.35	0.32	0.38	0.51	0.20
63	Saanich	0.42	0.38	0.4	0.46	0.5	0.49
64	Gulf Islands	0.48	0.32	0.33	0.38	0.52	0.53
67	Okanagan Skaha	0.39	0.48	0.48	0.5	0.43	0.39
68	Nanaimo-Ladysmith	0.6	0.43	0.39	0.42	0.57	0.59
69	Qualicum	0.46	0.3	0.3	0.37	0.42	0.21
70	Pacific Rim (formerly Alberni)	0.32	0.45	0.41	0.46	0.37	0.31
71	Comox Valley	0.29	0.47	0.47	0.5	0.25	0.26
72	Campbell River	0.45	0.57	0.57	0.44	0.51	0.54
53	Okanagan Similkameen	0.44	0.25	0.25	0.28	0.43	0.34

SD#	School District Name						
		2017	2018	2019	2020	2021	2022
73	Kamloops-Thompson	0.6	0.36	0.35	0.38	0.54	0.57
74	Gold Trail	0.44	0.59	0.53	0.55	0.7	0.42
75	Mission	0.54	0.44	0.45	0.51	0.58	0.58
78	Fraser-Cascade	0.54	0.41	0.38	0.48	0.53	0.14
79	Cowichan Valley	0.35	0.59	0.57	0.49	0.51	0.51
81	Fort Nelson	0.49	0.58	0.43	0.45	0.54	0.46
82	Coast Mountains	0.44	0.56	0.38	0.54	0.63	0.62
83	North Okanagan-Shuswap	0.41	0.34	0.33	0.4	0.52	0.53
84	Vancouver Island West	0.36	0.47	0.45	0.46	0.4	0.38
85	Vancouver Island North	0.36	0.48	0.48	0.63	0.44	0.46
87	Stikine	0.37	0.46	0.21	0.21	0.41	0.41
91	Nechako Lakes	0.37	0.46	0.45	0.52	0.52	0.47
92	Nisga'a	0.33	0.51	0.49	0.51	0.27	0.35
93	Conseil Scolaire Francophone	0.28	0.35	0.37	0.36	0.43	0.31
73	Kamloops-Thompson	0.6	0.36	0.35	0.38	0.54	0.57
Provincial Average		0.43	0.43	0.44	0.47	0.5	0.44

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Year	EDUC Routine Capital Program Allocations (AFG, BEP, CNCP, SEP)	Immediate Deferred Maintenance (Cost of repairs and upgrades required within 1 year)	Total Deferred Maintenance (Cost of repairs and upgrades required within 5 years)	Average Provincial Facility Condition Index (FCI) for Total Asset Inventory
2022/23	\$215.5M	\$1.82B	\$6.25B	0.44
2021/22	\$221.5M	\$540M	\$7.76B	0.50
2020/21	\$204M	\$441M	\$7.05B	0.47
2019/20	\$192M	\$491M	\$6.95B	0.44
2018/19	\$193M	\$343M	\$6.70B	0.43
2017/18	\$195M	\$396M	\$6.28B	0.43
2016/17	\$174M	\$332M	\$6.26B	0.42
2015/16	\$152M	\$305M	\$6.09B	0.42
2014/15	\$98M	\$296M	\$5.98B	0.41

*Data was extracted from VFA database on September 30, 2022.