

MINISTRY OF EDUCATION AND CHILD CARE
INFORMATION BRIEFING NOTE



DATE: March 6, 2023
CLIFF: 288525

PREPARED FOR: Christina Zacharuk, Deputy Minister – **FOR INFORMATION**

SUBJECT: Estimated Operating Grant Allocations for 2023/24

PURPOSE: A summary of the operating grant allocations to school districts estimated for the 2023/24 school year, due for release by March 15, 2023.

BACKGROUND:

- The *School Act* requires the Minister of Education and Child Care to provide operating grant allocations to boards of education for the coming school year on, or before, March 15. The attached operating grant tables detail the preliminary funding allocation to all boards of education based on their enrolment estimates for the 2023/24 school year.
- Operating grants are increasing to an estimated total of \$6.6 billion for 2023/24, an increase of \$620 million compared to last year. Of this, \$537 million is for labour settlement costs (wage increases) and \$83 million for anticipated enrolment increases.
- The operating grant formula for 2023/24 has not changed from the method used in 2022/23; however, many funding rates have increased as a result of labour settlement funding, including the Basic Allocation for standard, continuing education and alternate schools increasing from \$7,885 to \$8,625 per school-age full time enrollment (FTE).
- Operating grants will be recalculated following the September, February and May enrolment counts based on actual student enrolment reported through the 1701 process.
- The Ministry of Education and Child Care (Ministry) provides districts with the Estimator program to enable budget planning for 2023/24 through 2025/26. School districts are required to submit their balanced 2023/24 Annual Budget to the Ministry by June 30, 2023.

DISCUSSION:

- A total of \$537 million is being added to the operating grant block in 2023/24 to fund wage increases for teachers, support staff and excluded staff that took effect in 2022; this total includes \$231 million provided as a special grant in 2022/23 which is moving into the block for 2023/24.
- The operating grant block totals an estimated \$6.622 billion for 2023/24, an increase from \$6.002 billion in 2022/23. Of the increase, \$83 million is needed to fund anticipated enrolment increases.
- All districts will have a funding increase compared to 2022/23, even with 23 districts estimating they will enrol fewer students in September 2023 than the previous year.

- The following rates are changing for 2023/24 as a result of the addition of labour settlement funding:

Supplement	2022/23 Rate	2023/24 Rate	\$ Change	% Change
Basic Allocation (standard schools)	\$7,885	\$8,625	\$740	9.4%
Basic Allocation (Online Learning)	\$6,360	\$6,960	\$600	9.4%
Special Needs – Level 1	\$44,850	\$49,070	\$4,220	9.4%
Special Needs – Level 2	\$21,280	\$23,280	\$2,000	9.4%
Special Needs – Level 3	\$10,750	\$11,760	\$1,010	9.4%
English Language Learning	\$1,585	\$1,735	\$150	9.5%
Indigenous Education	\$1,565	\$1,710	\$145	9.3%
Adult Education	\$5,030	\$5,505	\$475	9.4%
Summer Learning (Grades 1-9)	\$224	\$245	\$21	9.4%
Summer Learning (Grades 10-12)	\$448	\$490	\$42	9.4%
Equity of Opportunity Supplement	These supplements are calculated using a formula, not a single rate		\$2,500,000	10.4%
Small Community Supplement			\$8,665,616	9.4%
Low Enrolment Factor			\$1,715,174	2.8%
Student Location Factor			\$2,779,242	2.8%

- Boards are projecting an enrolment increase of their September school-age enrolment of 5,700 FTE in 2023/24 (See Appendix 1). A majority of the operating grant increase – \$470 million – is being allocated through base enrolment grants.
- Districts are expecting Online Learning (OL) to stabilize around 8,000 FTEs this September as the return to classrooms appears complete; this is an increase from the nearly 6,000 FTEs enrolled in OL before the pandemic in September 2019.
- Districts are projecting that special needs enrolment will continue to increase, with 3,522 more Level 1-3 students than the previous year, requiring an additional \$94.6 million combined for enrolment increases and labour settlement funding.
- The provincial average per pupil funding is forecast to increase by an estimated \$34 from \$10,220 to \$11,275 in 2023/24.
- If actual enrolment exceeds district estimates, government has committed to maintain published formula rates and increase the operating block.

CONCLUSION:

- The attached Operating Grants Manual and accompanying tables will be available on the Ministry website by March 15, 2023. A technical briefing for Secretary Treasurers will be scheduled shortly before the operating grant tables are released.

Attachments

1. Change in September only School-Age Funded FTE, 2023/24 Estimated
2. Change in Full-Year Operating Grant, 2023/24 Estimated
3. Changes in Operating Grants by Supplement, 2022/23 Interim to 2023/24 Preliminary
4. 2023/24 Operating Grants Manual
5. 2023/24 estimated operating grant tables

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Drafter: Michael Lebrun

Date: March 6, 2023

Appendix 1: Change in September only School-Age Funded FTE, 2023/24 Estimated

School District	Sept only school-age FTE		Change:	
	Actual 2022/23	Estimated 2023/24	Difference	% Difference
5 Southeast Kootenay	5,877	5,930	54	0.9%
6 Rocky Mountain	3,490	3,450	-40	-1.1%
8 Kootenay Lake	4,733	4,726	-7	-0.1%
10 Arrow Lakes	519	511	-8	-1.5%
19 Revelstoke	1,072	1,092	20	1.8%
20 Kootenay-Columbia	4,103	4,086	-17	-0.4%
22 Vernon	8,738	8,829	91	1.0%
23 Central Okanagan	24,221	24,425	204	0.8%
27 Cariboo-Chilcotin	4,692	4,744	52	1.1%
28 Quesnel	2,978	2,981	3	0.1%
33 Chilliwack	14,750	14,984	234	1.6%
34 Abbotsford	19,625	19,794	169	0.9%
35 Langley	23,152	23,965	813	3.5%
36 Surrey	75,173	76,447	1,274	1.7%
37 Delta	15,773	15,873	99	0.6%
38 Richmond	20,989	21,397	408	1.9%
39 Vancouver	49,019	48,612	-407	-0.8%
40 New Westminster	7,078	7,357	279	3.9%
41 Burnaby	25,219	25,983	764	3.0%
42 Maple Ridge-Pitt Meadows	15,897	16,241	344	2.2%
43 Coquitlam	31,575	31,743	168	0.5%
44 North Vancouver	15,795	15,895	100	0.6%
45 West Vancouver	7,022	7,022	0	0.0%
46 Sunshine Coast	3,385	3,420	35	1.0%
47 Powell River	3,031	3,050	19	0.6%
48 Sea to Sky	5,262	5,090	-173	-3.3%
49 Central Coast	224	222	-3	-1.2%
50 Haida Gwaii	462	463	1	0.2%
51 Boundary	1,300	1,293	-7	-0.5%
52 Prince Rupert	1,817	1,785	-32	-1.8%
53 Okanagan Similkameen	2,383	2,376	-6	-0.3%
54 Bulkley Valley	1,966	1,930	-36	-1.8%
57 Prince George	13,151	13,162	11	0.1%
58 Nicola-Similkameen	1,993	1,994	2	0.1%
59 Peace River South	3,639	3,627	-12	-0.3%
60 Peace River North	6,105	6,150	45	0.7%
61 Greater Victoria	20,000	19,992	-8	0.0%
62 Sooke	12,619	13,217	598	4.7%
63 Saanich	7,211	7,364	153	2.1%
64 Gulf Islands	1,494	1,495	1	0.1%
67 Okanagan Skaha	5,790	5,790	0	0.0%
68 Nanaimo-Ladysmith	14,911	14,948	38	0.3%
69 Qualicum	4,295	4,265	-30	-0.7%
70 Pacific Rim	3,930	3,946	16	0.4%
71 Comox Valley	9,772	9,918	146	1.5%
72 Campbell River	5,583	5,645	62	1.1%
73 Kamloops-Thompson	15,583	15,583	0	0.0%
74 Gold Trail	1,082	1,085	3	0.3%
75 Mission	6,434	6,552	118	1.8%
78 Fraser-Cascade	1,702	1,735	33	1.9%
79 Cowichan Valley	8,434	8,511	77	0.9%
81 Fort Nelson	630	628	-2	-0.4%
82 Coast Mountains	4,151	4,199	48	1.1%
83 North Okanagan-Shuswap	6,789	6,910	121	1.8%
84 Vancouver Island West	315	331	16	5.1%
85 Vancouver Island North	1,270	1,271	1	0.1%
87 Stikine	180	178	-2	-0.9%
91 Nechako Lakes	3,469	3,453	-16	-0.4%
92 Nisga'a	416	404	-12	-2.8%
93 Conseil scolaire francophone	6,262	6,161	-101	-1.6%
Provincial Totals	568,526	574,226	5,701	1.0%

**Appendix 2: Change in Full-Year Operating Grant, 2022/23 Interim Following the Sept 2022
Enrolment Count to 2023/24 Estimated**

School District	Full-Year Operating Grant		Change:	
	Interim 2022/23	Estimated 2023/24	Difference	% Difference
5 Southeast Kootenay	70,454,820	77,556,846	7,102,026	10.1%
6 Rocky Mountain	42,739,200	45,436,597	2,697,397	6.3%
8 Kootenay Lake	56,549,165	61,649,241	5,100,076	9.0%
10 Arrow Lakes	9,849,713	10,526,626	676,913	6.9%
19 Revelstoke	13,049,394	14,423,670	1,374,276	10.5%
20 Kootenay-Columbia	44,968,508	48,869,590	3,901,082	8.7%
22 Vernon	93,452,045	103,520,613	10,068,568	10.8%
23 Central Okanagan	242,493,753	269,294,503	26,800,750	11.1%
27 Cariboo-Chilcotin	55,699,652	60,918,421	5,218,769	9.4%
28 Quesnel	36,641,972	40,173,865	3,531,893	9.6%
33 Chilliwack	152,298,541	168,730,453	16,431,912	10.8%
34 Abbotsford	195,332,714	215,340,708	20,007,994	10.2%
35 Langley	225,666,579	256,878,234	31,211,655	13.8%
36 Surrey	755,987,818	839,376,008	83,388,190	11.0%
37 Delta	155,859,898	169,743,905	13,884,007	8.9%
38 Richmond	204,948,739	228,570,622	23,621,883	11.5%
39 Vancouver	491,450,154	536,417,548	44,967,394	9.1%
40 New Westminster	70,664,421	79,834,006	9,169,585	13.0%
41 Burnaby	250,229,768	282,518,753	32,288,985	12.9%
42 Maple Ridge-Pitt Meadows	161,462,729	182,537,530	21,074,801	13.1%
43 Coquitlam	311,216,802	341,995,951	30,779,149	9.9%
44 North Vancouver	150,867,019	166,214,604	15,347,585	10.2%
45 West Vancouver	67,807,152	74,025,787	6,218,635	9.2%
46 Sunshine Coast	43,528,058	47,767,483	4,239,425	9.7%
47 Powell River	35,675,455	40,498,818	4,823,363	13.5%
48 Sea to Sky	56,184,135	59,781,404	3,597,269	6.4%
49 Central Coast	6,796,040	7,169,220	373,180	5.5%
50 Haida Gwaii	10,681,478	11,282,748	601,270	5.6%
51 Boundary	18,600,660	19,807,966	1,207,306	6.5%
52 Prince Rupert	24,598,028	26,155,457	1,557,429	6.3%
53 Okanagan Similkameen	31,246,162	33,291,120	2,044,958	6.5%
54 Bulkley Valley	23,762,479	25,390,952	1,628,473	6.9%
57 Prince George	146,188,794	160,738,162	14,549,368	10.0%
58 Nicola-Similkameen	24,530,519	26,668,220	2,137,701	8.7%
59 Peace River South	46,111,425	50,067,243	3,955,818	8.6%
60 Peace River North	70,759,203	77,705,448	6,946,245	9.8%
61 Greater Victoria	197,597,845	214,957,633	17,359,788	8.8%
62 Sooke	129,597,913	150,612,444	21,014,531	16.2%
63 Saanich	76,774,842	84,228,518	7,453,676	9.7%
64 Gulf Islands	21,080,957	22,277,442	1,196,485	5.7%
67 Okanagan Skaha	61,965,774	67,476,636	5,510,862	8.9%
68 Nanaimo-Ladysmith	147,298,662	159,607,369	12,308,707	8.4%
69 Qualicum	46,708,130	49,966,184	3,258,054	7.0%
70 Pacific Rim	42,081,234	46,478,443	4,397,209	10.4%
71 Comox Valley	101,681,310	112,141,798	10,460,488	10.3%
72 Campbell River	61,786,658	67,853,988	6,067,330	9.8%
73 Kamloops-Thompson	169,632,769	185,204,763	15,571,994	9.2%
74 Gold Trail	19,825,597	20,954,707	1,129,110	5.7%
75 Mission	68,627,245	76,900,695	8,273,450	12.1%
78 Fraser-Cascade	23,454,217	26,271,479	2,817,262	12.0%
79 Cowichan Valley	90,007,165	97,459,221	7,452,056	8.3%
81 Fort Nelson	9,944,734	10,498,461	553,727	5.6%
82 Coast Mountains	50,882,019	55,598,232	4,716,213	9.3%
83 North Okanagan-Shuswap	78,476,995	86,455,815	7,978,820	10.2%
84 Vancouver Island West	9,657,222	10,102,713	445,491	4.6%
85 Vancouver Island North	19,136,195	20,688,128	1,551,933	8.1%
87 Stikine	5,773,485	6,369,371	595,886	10.3%
91 Nechako Lakes	54,025,152	58,418,034	4,392,882	8.1%
92 Nisga'a	8,586,712	9,161,070	574,358	6.7%
93 Conseil scolaire francophone	97,750,086	104,216,674	6,466,588	6.6%
Funds allocated through CommunityLINK & Provincial Resource Programs	11,409,344	17,080,174		
Provincial Totals	6,002,115,254	6,621,858,314	614,072,230	10.3%

Appendix 3: Changes in Operating Grants by Supplement, 2022/23 Interim to 2023/24 Preliminary

	Enrolment				Funding			
	Final 22/23	Prelim 23/24	Difference	Change	Final 22/23	Prelim 23/24	Difference	Change
Basic Allocation - Standard	553,869	559,745	5,876	1.1%	4,367,259,338	4,827,801,911	460,542,573	10.5%
Basic Allocation - CE	126	148	22	17.2%	994,004	1,274,668	280,664	28.2%
Basic Allocation - Alternate	6,495	6,367	-128	-2.0%	51,213,075	54,915,375	3,702,300	7.2%
Basic Allocation - OL	8,035	7,966	-69	-0.9%	51,104,599	55,445,173	4,340,574	8.5%
Homeschoolers	1,383	1,383	0	0.0%	345,750	345,750	0	0.0%
Course Challenges					276,996	304,020	27,024	9.8%
CSF Cultural & Language Programs					12,747,601	13,579,508	831,907	6.5%
Subtotal, Basic Enrolment	568,526	574,226	5,701	1.0%	4,483,941,363	4,953,666,405	469,725,042	10.5%
Enrolment Decline 1-4%					1,281,063	884,979	-396,084	-30.9%
Enrolment Decline Greater Than 4%					83,343	0	-83,343	-100.0%
Cumulative Enrolment Decline					659,358	168,859	-490,499	-74.4%
Subtotal, Enrolment Decline					2,023,764	1,053,838	-969,926	-47.9%
Level 1	586	556	-30	-5.1%	25,564,500	27,282,920	1,718,420	6.7%
Level 2	27,254	30,355	3,101	11.4%	624,929,760	706,664,400	81,734,640	13.1%
Level 3	8,402	8,853	451	5.4%	92,923,000	104,111,280	11,188,280	12.0%
Subtotal, Special Needs	36,242	39,764	3,522	9.7%	743,417,260	838,058,600	94,641,340	12.7%
ELL	66,577	75,912	9,335	14.0%	116,778,045	131,707,320	14,929,275	12.8%
Indigenous Education	62,890	64,290	1,400	2.2%	100,324,325	109,935,900	9,611,575	9.6%
Adult Education	567	555	-12	-2.1%	2,964,564	3,054,509	89,945	3.0%
Equity of Opportunity					24,000,000	26,500,000	2,500,000	10.4%
Subtotal, Other Unique Student Needs					244,066,934	271,197,729	27,130,795	11.1%
Salary Differential					105,094,508	106,125,110	1,030,602	1.0%
Geographic Factors					340,029,111	359,387,630	19,358,519	5.7%
Funding Protection					5,538,716	5,274,964	-263,752	-4.8%
Curriculum and Learning Support					5,064,578	5,162,640	98,062	1.9%
Summer Grade 1-7	25,447	25,373	-74	-0.3%	5,700,128	6,216,385	516,257	9.1%
Summer Grade 8-9	8,434	8,495	61	0.7%	1,889,216	2,081,153	191,937	10.2%
Summer Grade 10-12	16,421	16,571	151	0.9%	7,356,384	8,119,790	763,406	10.4%
Summer Level 1	11	11	0	0.0%	30,833	33,737	2,904	9.4%
Summer Level 2	1,708	1,708	0	0.0%	2,271,640	2,485,140	213,500	9.4%
Summer Level 3	299	299	0	0.0%	200,928	219,765	18,837	9.4%
Summer ELL	4,470	4,470	0	0.0%	442,530	482,760	40,230	9.1%
Summer Indigenous Education	258	258	0	0.0%	25,284	27,606	2,322	9.2%
Summer Cross-Enrolment	658	620	-38	-5.8%	294,784	303,800	9,016	3.1%
Total, Summer Learning*	50,302	50,439	137	0.3%	18,211,727	19,970,136	1,758,409	9.7%
Total, These Supplements (Includes September and Summer only)					5,947,387,961	6,559,897,052	612,509,091	10.3%

*Enrolment total is the sum of the first three rows only



OPERATING GRANTS MANUAL

2023/24

March 2023

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will be providing a total of \$6.622 billion in operating grants to boards of education in the 2023/24 school year.

School Year	Operating Grants (\$ billions)
2022/23 interim	\$6.002
2023/24 estimated	\$6.622
2024/25	\$6.622*
2025/26	\$6.622*

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

Tables showing funding amounts for every district are included in a separate, supplementary document. These tables are updated following each enrolment count that occurs during the school year: September, February and May.

The General Operating Grants do not include special purpose or discretionary grants. Details on these grants will be provided when available.

*Operating Grants in future years will vary with student enrolment.

ALLOCATION OF FUNDING TO BOARDS OF EDUCATION

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

The General Operating Grants are calculated based on estimated enrolment data provided by school districts. The operating grants will be updated based on actual enrolment and other data collected from school districts throughout the school year:

- **July enrolment count**
 - Summer Learning
 - Cross-Enrolled Grade 8 and 9 Students
- **September enrolment count**
 - Enrolment-Based Funding
 - Standard Schools enrolment
 - Continuing Education
 - Online Learning
 - Alternate Schools
 - Home Schooling
 - Supplement for Enrolment Decline
 - Supplement for Unique Student Needs
 - Special Needs
 - English Language Learning
 - Indigenous Education
 - Adult Education
 - Equity of Opportunity Supplement
 - Supplement for Salary Differential
 - Funding Protection
- **February enrolment count**
 - Enrolment-Based Funding
 - Continuing Education
 - Online Learning
 - Special Needs Enrolment Growth
 - Newcomer Refugees
- **May enrolment count**
 - Enrolment-Based Funding
 - Continuing Education
 - Online Learning

These grants are calculated based on data collected from the previous school year:

- Course challenges
- Supplement for Significant Cumulative Enrolment Decline
- Curriculum and Learning Support Fund
- Supplement for Unique Geographic Factors
 - Small Community Supplement
 - Low Enrolment Factor
 - Rural Factor
 - Climate Factor
 - Sparseness Factor
 - Student Location Factor and Supplemental Student Location Factor

FUNDING ALLOCATION SYSTEM TABLES

Table 1a	Provincial Overview of Operating Grant Allocations (Full-Year) – 2023/24
Table 1b	Provincial Overview of Funded FTE Enrolment (Full-Year) – 2023/24
Table 2a	Provincial Overview of 2023/24 Operating Grants (September)
Table 2b	Enrolment-Based Funding (September)
Table 3a	Supplement for Enrolment Decline
Table 3b	Supplement for Significant Cumulative Enrolment Decline
Table 4a	Supplement for Unique Student Needs – Special Needs
Table 4b	Supplement for Unique Student Needs – Other
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Table 5	Supplement for Salary Differential
Table 6	Supplement for Unique Geographic Factors – Summary
Table 6a	Supplement for Unique Geographic Factors – Small Community Supplement
Table 6b	Supplement for Unique Geographic Factors – Low Enrolment Factor
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Table 6e	Supplement for Unique Geographic Factors – Sparseness Factor
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Table 9a	Summer Learning
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Table 10	Enrolment-Based Funding (February)
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Table 12	Newcomer Refugees (February)
Table 13	Enrolment-Based Funding (May)

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER)

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Standard (Regular), Continuing Education and Alternate schools and reported in the September enrolment count, 2023/24 **\$8,625**

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Online Learning schools and reported in the September enrolment count, 2023/24 **\$6,960**

Home School Students

For each registered home school student (headcount) reported in the September enrolment count **\$250**

Course Challenges

For each eligible course challenge from the previous school year
1/32 of the Basic Allocation for enrolment in Standard schools

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline from the previous September:

50% of the Basic Allocation for enrolment in Standard schools

For each school-age FTE student greater than a 4% decline from the previous September:

75% of the Basic Allocation for enrolment in Standard schools

(Note: Decline is the change in enrolment between September 29 enrolment of the current school year and the September 29 enrolment of the previous school year.)

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous September and the September two years prior to that:

50% of the Current Year Basic Allocation for enrolment in Standard schools

(Note: For 2023/24, the decline is the change in enrolment between the September 30, 2020 and September 29, 2022 enrolments.)

TABLES 4a and 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS

	2023/24 per student
TABLE 4a – SPECIAL NEEDS STUDENTS	
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$49,070
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$23,280
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$11,760
TABLE 4b – OTHER UNIQUE STUDENT NEEDS	
☒ For each English/French Language Learning (ELL/FLL) headcount student	\$1,735
☒ For each Indigenous Education headcount student (Targeted)	\$1,710
☒ For each non-graduated Adult Education FTE student (September only)	\$5,505

Note: The funding amounts above are provided only for September enrolment. Please see Tables 10 and 13 for Adult Education funding for the February and May enrolment counts, Table 11 for mid-year special needs enrolment growth, and Table 12 for ELL/FLL funding for Newcomer Refugee enrolment for the February enrolment count.

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

TABLE 4c

SUPPLEMENT FOR UNIQUE STUDENT NEEDS – EQUITY OF OPPORTUNITY SUPPLEMENT

The Equity of Opportunity Supplement provides funding to districts to support additional services to students by recognizing children and youth in care, children and youth receiving non-clinical mental health supports and low-income families in the school district.

This supplement is calculated based on an equal weighting of the following factors:

- The number of children and youth in care in the school district as a proportion of the school-age population (Ministry of Children and Family Development)
- The number of children and youth in the school district receiving non-clinical mental health supports as a proportion of the school-age population (Ministry of Children and Family Development)
- The proportion of the population in the school district in the bottom half of the Canadian adjusted after-tax income distribution for economic families (2011 National Household Survey, 2016 Census and 2021 Census, Statistics Canada)

The factors are converted to an index, which is multiplied by funded FTE enrolment (as at September 29, 2023) to determine the amount of funding for each district.

TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The estimated Supplement for 2023/24 is based on average educator salaries as at September 29, 2022, with an adjustment for retroactive wage increases. This Supplement will be recalculated in the autumn based on actual educator salaries as at September 29, 2023.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those who are classroom teachers, helping teachers, other instructional support, department heads and regular teachers receiving administrative allowances other than department heads. Teachers reported as Online Learning Educators, Continuing Education, or Exchange Teachers are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, and the Conseil Scolaire Francophone are excluded. Teachers who were reported with no grid category are also excluded, with the exception of Continuing Education teachers reported by SD 39 (Vancouver).

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the number of FTE vice-principals is included at the Category 6 maximum teacher salary. The increments, as reported after September 29, 2023, will be included as part of the average educator salary calculation.

Each district's average teacher salary is compared to the provincial average and the variance is shown in the second column. The variance is then multiplied by an estimated number of educators, which is calculated by taking the total district (school-age and adult) enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Provincial Average Salary Differential.

Following this, a per FTE amount is allocated based on total district enrolment (school-age and adult). The Provincial Average Salary Differential and the per FTE allocation comprise the Supplement for Salary Differential.

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 20 kilometres by the shortest road distance for secondary schools. Only standard (regular) schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2023/24, the Supplement is determined using funded FTE enrolment as at September 29, 2022.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

1. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students that are located at least 5 kilometres from the next nearest community and that do not qualify for 1a. below.

- ☒ For each community with 8 or fewer elementary FTEs: \$115,425
- ☒ For each community with 9 to 110 elementary FTEs: \$242,452
- ☒ For each community with 110 to 250 elementary FTEs:
\$242,452 – (\$1,731.80 x (FTE – 110))

1a. Elementary Small Community Funding – Small Remote Schools

Eligibility: Communities with 75 or fewer elementary school-age FTE students **AND** at least one of the following:

- The school is located at least 40 kilometres by road from the next nearest elementary school
- The school is located at least 5 kilometres from the next nearest elementary school, which can only be accessed by gravel road, logging road or by water
- ☒ For each community with 15 or fewer elementary FTEs: \$246,000
- ☒ For each community with 16 to 75 elementary FTEs: \$276,500

Note: a community can only be eligible for one of 1. or 1a. above.

2. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students that are located at least 20 kilometres from the next nearest community

- ☒ For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$6,971.05$
- ☒ For each community with 100 to 635 secondary FTEs: $\$697,105 - (\$1,303 \times (\text{FTEs} - 100))$

3. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

- ☒ For each community with 15 or fewer Grade 11 & 12 FTEs: \$18,830 per FTE
- ☒ For each community with more than 15 and less than 215 Grade 11 & 12 FTEs: $\$282,450 - ((\text{FTE} - 15) \times \$1,412.25)$

TABLE 6b SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

The Low Enrolment Factor is based on the previous year's enrolment. For 2023/24, the Low Enrolment Factor is determined using enrolment as at September 29, 2022.

- ☒ Eligibility: 2,500 or fewer District school-age FTEs: \$1,711,750
- ☒ Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE: $\$1,711,750 - (\$136.94 \times (\text{FTE} - 2,500))$

Districts where school-age enrolment exceeds 15,000 FTE are not eligible for this supplement.

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
- Distances from Board office to Vancouver and the nearest regional centre*

$$\frac{(5 - \text{Population Scale}) \times 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

To be eligible for this supplement, the city in which the Board office is located must be located at least 100 kilometres from Vancouver by road.

For each school district, the Rural Index is multiplied by the previous September's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2016 Census.

*Additional weighting is applied to distances to Vancouver and to the nearest regional centre where there is a water separation that requires ferry travel.

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Degree Days of Cooling

The number of Degree Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1981-2010", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Degree Days of Heating

The number of Degree Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1981-2010", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Degree Days of Cooling and the Degree Days of Heating for each district have been added together to reach the **Total Climate Degree Days**. Total Climate Degree Days have been indexed to the provincial minimum of 2,748.3 Climate Days (SD 46 – Sunshine Coast). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year’s Basic Allocation funding. Climate Factor funding is weighted at 6%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 6\%$$

TABLE 6e

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4). An additional \$200,000 is provided for each dispersed school separated by water where the distance exceeds 50 kilometres (Column 12).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).

4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all funded school-age FTE as of September 29 of the previous year, excluding Online Learning students.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year's Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – STUDENT LOCATION FACTOR

The Student Location Factor provides funding to districts based on standard school enrolment and the school-age population density of communities within that district.

The Student Location Factor is calculated as follows:

1. The community clusters as determined in the Small Community Supplement calculation are used
2. The school-age population density according to the 2011 Census, Statistics Canada is identified for each community cluster
3. The number of school-age FTE enrolled in standard schools from the previous school year is weighted according to the cluster's school-age population density:

School-Age Population Density		Regional Centre or a District not eligible for Rural Factor (1)	Eligible for Small Community Supplement (2)	Neither (1) nor (2)	Both (1) and (2)
Greater or Equal to	Less Than				
0	18	1.5	4	4	4
18	50	0.5	1	1	1
50	85	0.25	1	0.5	0.5
85	200	0.05	1	0.1	0.1
200	1,000	0.02	0.5	0.04	0.04

4. Exceptions to the above table are applied:
 - a. Where elementary enrolment for a community cluster exceeds the elementary-age population for that community according to the 2011 Census and the community is not a Regional Centre or the district is not eligible for the Rural Factor, the weighting is doubled. This exception does not apply to school districts that are not eligible for the Rural Factor.
 - b. For communities where there is no secondary enrolment, the nearest community with secondary enrolment has been identified, along with all other neighbouring communities without secondary enrolment. In such cases, the weighting for the community with secondary enrolment is modified by the proportional weightings of the non-secondary clusters based on enrolment.
5. ☒ For every weighted elementary FTE, \$290.25 is provided and for every weighted secondary FTE, \$387.00 is provided.
6. A district base amount of \$50,000 is provided to every district with fewer than 500 FTE enrolled in standard schools during the previous school year.

TABLE 6g

**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SUPPLEMENTAL STUDENT LOCATION FACTOR**

As a supplement to the Student Location Factor, this factor provides \$5,000 for every eligible Level 1 special needs student and \$1,000 for every eligible Level 2 special needs student. Enrolments are as at September of the previous school year.

TABLE 7

FUNDING PROTECTION

Funding Protection is an additional amount provided to eligible school districts to ensure that districts are protected against any funding decline larger than 1.5% when compared to the previous autumn.

Funding Protection is determined by comparing the total recalculated operating grants from the autumn of the previous school year to total autumn operating grants for the current year. For districts where declines exceed 1.5%, Funding Protection will provide additional funding in an amount that ensures the year-to-year decline is no greater than 1.5%.

Labour settlement funding allocated through the operating grant formula is excluded from the Funding Protection for 2022/23 and is subject to change in the autumn when actual September enrolment is known.

Funding Protection does not include any grants provided outside the general operating grants. In the determination of Funding Protection, audit adjustments will be deducted from districts' previous school year's operating grants. In addition, audit adjustments will be recovered from districts where applicable, including those eligible for Funding Protection.

Funding Protection will only be updated during the recalculation of the operating grants following the September enrolment count and is not recalculated again during the school year.

TABLE 8
CURRICULUM AND LEARNING SUPPORT FUND, 2023/24

The Curriculum and Learning Support Fund is provided to assist districts with implementing initiatives as part of the new provincial curriculum.

The supplement is calculated based on the previous year's September school-age FTE enrolment at \$9 per FTE, with each district receiving a minimum of \$10,000.

Further details regarding the use of this supplement will be provided to boards of education by the Learning and Education Programs Division.

The Curriculum and Learning Support Fund is not included in the calculation of Funding Protection.

TABLE 9a
SUMMER LEARNING

Funding is provided to boards of education for non-graduate school-age students who enrol in summer learning courses that lead to graduation based upon a set funding schedule.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1 and completed before August 31 in the same calendar year. Funding will be provided in the following amounts:

Grades 1 through 7:

☒ Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$245 per student (headcount).

Grades 8 through 9:

☒ Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$245 per course.

Grades 10 through 12:

☒ Partial courses that align with the provincial or board/authority authorised curriculum and have a minimum of 40 hours of instruction will be funded at \$245 per course.

☒ Four-credit courses that meet all provincial or board/authority authorised learning outcomes within the provincial curriculum will be funded at \$490 per course.

The types of instruction for which the Ministry will **not** provide funding include summer camps, Online Learning, Provincial Resource Programs, students not resident in British Columbia, students who have not yet completed Kindergarten, adult students, school-age graduates, exchange students, and prep courses.

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING

Students eligible for summer learning funding who also qualify for English/French Language Learning, Indigenous Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s).

	2023/24 per student
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$3,607
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$1,455
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$735
☒ For each English/French Language Learning headcount student	\$108
☒ For each Indigenous Education headcount student	\$107

TABLE 9c
CROSS-ENROLLED GRADE 8 & 9 STUDENTS

School-age students in Grades 8 and 9 can enrol in multiple locations and be funded for eligible courses, as long as at least one of their educational programs is delivered in whole or in part through Online Learning.

☒ Eligible cross-enrolment courses are funded at a flat rate of \$490 per full credit course.

Course enrolment is counted in July for courses in which enrolment occurred during the previous school year. In order to be eligible for cross-enrolment funding, the student must have been enrolled and funded as a Grade 8 or 9 school-age student as at September 29 of the previous school year.

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY)

CONTINUING EDUCATION

Basic Allocation

- ☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count, 2023/24 **\$8,625**

Non-Graduated Adult Education Students

- ☒ For each eligible non-graduated adult education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count, 2023/24 **\$5,505**

ONLINE LEARNING

Basic Allocation

- ☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Online Learning in Kindergarten to Grade 9 and reported in the February enrolment count, 2023/24 **\$3,480**

- ☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Online Learning in Grades 10 to 12 and reported in the February enrolment count, 2023/24 **\$6,960**

Non-Graduated Adult Education Students

- ☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Online Learning and reported in the February enrolment count, 2023/24 **\$5,505**

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY)

The total number of special needs full-time equivalent (FTE) students enrolled in standard, continuing education, alternate and Online Learning schools reported in the February enrolment count are compared to those reported in the previous September enrolment count.

Where, in each of Levels 1, 2 and 3, enrolment is greater in February than it was the previous September, 50% of the supplemental special needs per FTE funding amount is provided. No adjustment is made for any declines in enrolment.

	2023/24 per student (enrolment growth only)
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$24,535
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$11,640
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$5,880

TABLE 12
NEWCOMER REFUGEES (FEBRUARY)

To assist districts with the costs associated with enrolling refugees who enrol subsequent to the September enrolment count, additional funding is provided for newcomer refugees enrolled by the time of the February enrolment count. Supplemental funding for English/French Language Learning is also provided at 50% of the full year amount, if the student is eligible.

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student with documentation of refugee status who is enrolled in a standard or alternate school in the February enrolment count and who was not reported in the previous September enrolment count, 2023/24

\$3,943

☒ For each school-age full-time equivalent (FTE) newcomer refugee student above who also qualifies for English/French Language Learning, 2023/24

\$793

TABLE 13
ENROLMENT-BASED FUNDING (MAY)

CONTINUING EDUCATION

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count, 2023/24 **\$8,625**

Non-Graduated Adult Education Students

For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count, 2023/24 **\$5,505**

ONLINE LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Online Learning in Kindergarten to Grade 9 and reported in the May enrolment count, 2023/24 **\$2,320**

For each eligible school-age full-time equivalent (FTE) student enrolled in Online Learning in Grades 10 to 12 and reported in the May enrolment count, 2023/24 **\$6,960**

Non-Graduated Adult Education Students

For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Online Learning and reported in the May enrolment count, 2023/24 **\$5,505**

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

TABLE 1a
PROVINCIAL OVERVIEW OF ESTIMATED OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2023/24

School District	2023/24 Estimated Operating Grant Allocations by Date of Enrolment Count				
	Sept 2023 Enrolment Count	July 2023 Enrolment Count	February 2024 Enrolment Count	May 2024 Enrolment Count	2023/24 Full-Year
5 Southeast Kootenay	76,999,098	0	419,070	138,678	77,556,846
6 Rocky Mountain	45,293,229	0	86,974	56,394	45,436,597
8 Kootenay Lake	61,333,721	0	278,400	37,120	61,649,241
10 Arrow Lakes	10,526,626	0	0	0	10,526,626
19 Revelstoke	14,423,670	0	0	0	14,423,670
20 Kootenay-Columbia	48,846,310	0	23,280	0	48,869,590
22 Vernon	102,731,599	39,839	502,245	246,930	103,520,613
23 Central Okanagan	267,396,666	62,852	1,485,935	349,050	269,294,503
27 Cariboo-Chilcotin	60,664,390	0	201,706	52,325	60,918,421
28 Quesnel	40,064,874	0	92,751	16,240	40,173,865
33 Chilliwack	168,461,428	213,975	55,050	0	168,730,453
34 Abbotsford	213,350,209	566,049	776,025	648,425	215,340,708
35 Langley	254,312,290	1,202,614	1,126,140	237,190	256,878,234
36 Surrey	829,344,141	5,420,920	3,176,011	1,434,936	839,376,008
37 Delta	168,054,595	466,360	838,028	384,922	169,743,905
38 Richmond	225,851,186	1,650,525	646,526	422,385	228,570,622
39 Vancouver	529,968,914	3,237,039	2,150,840	1,060,755	536,417,548
40 New Westminster	78,684,385	270,145	575,126	304,350	79,834,006
41 Burnaby	278,535,234	2,757,837	880,031	345,651	282,518,753
42 Maple Ridge-Pitt Meadows	180,886,016	525,757	822,146	303,611	182,537,530
43 Coquitlam	336,397,702	1,789,899	3,065,100	743,250	341,995,951
44 North Vancouver	165,112,623	510,489	286,992	304,500	166,214,604
45 West Vancouver	73,474,534	469,653	81,600	0	74,025,787
46 Sunshine Coast	47,593,483	0	104,400	69,600	47,767,483
47 Powell River	39,775,043	45,325	608,850	69,600	40,498,818
48 Sea to Sky	59,526,494	0	149,640	105,270	59,781,404
49 Central Coast	7,169,220	0	0	0	7,169,220
50 Haida Gwaii	11,282,748	0	0	0	11,282,748
51 Boundary	19,807,966	0	0	0	19,807,966
52 Prince Rupert	26,155,457	0	0	0	26,155,457
53 Okanagan Similkameen	32,894,661	83,765	278,858	33,836	33,291,120
54 Bulkley Valley	25,134,022	490	159,000	97,440	25,390,952
57 Prince George	160,166,602	54,390	400,305	116,865	160,738,162
58 Nicola-Similkameen	25,876,190	11,270	567,045	213,715	26,668,220
59 Peace River South	49,663,563	0	153,120	250,560	50,067,243
60 Peace River North	76,776,998	2,450	613,980	312,020	77,705,448
61 Greater Victoria	214,512,786	4,900	273,822	166,125	214,957,633
62 Sooke	149,055,331	0	1,274,843	282,270	150,612,444
63 Saanich	82,130,513	72,520	1,274,430	751,055	84,228,518
64 Gulf Islands	22,277,442	0	0	0	22,277,442
67 Okanagan Skaha	67,117,996	0	242,640	116,000	67,476,636
68 Nanaimo-Ladysmith	158,410,702	0	792,221	404,446	159,607,369
69 Qualicum	49,478,984	0	278,400	208,800	49,966,184
70 Pacific Rim	46,004,848	0	215,235	258,360	46,478,443
71 Comox Valley	108,647,983	49,000	2,408,090	1,036,725	112,141,798
72 Campbell River	67,584,900	251,688	17,400	0	67,853,988
73 Kamloops-Thompson	183,362,514	147,665	1,226,104	468,480	185,204,763
74 Gold Trail	20,954,707	0	0	0	20,954,707
75 Mission	76,169,890	0	432,750	298,055	76,900,695
78 Fraser-Cascade	26,255,309	16,170	0	0	26,271,479
79 Cowichan Valley	96,987,636	0	286,530	185,055	97,459,221
81 Fort Nelson	10,498,461	0	0	0	10,498,461
82 Coast Mountains	55,459,032	0	69,600	69,600	55,598,232
83 North Okanagan-Shuswap	85,904,220	2,450	435,465	113,680	86,455,815
84 Vancouver Island West	10,102,713	0	0	0	10,102,713
85 Vancouver Island North	20,688,128	0	0	0	20,688,128
87 Stikine	6,369,371	0	0	0	6,369,371
91 Nechako Lakes	56,146,929	36,750	1,864,335	370,020	58,418,034
92 Nisga'a	9,161,070	0	0	0	9,161,070
93 Conseil scolaire francophone	104,109,564	7,350	90,480	9,280	104,216,674
Provincial Totals	6,539,926,916	19,970,136	31,787,519	13,093,569	6,604,778,140

Funds allocated through CommunityLINK and Provincial Resource Programs: 17,080,174

Total 2023/24 Operating Grants: 6,621,858,314

TABLE 1b
PROVINCIAL OVERVIEW OF ESTIMATED FUNDED FTE ENROLMENT (FULL-YEAR), 2023/24

School District	2023/24 Estimated School-Age Funded FTE Enrolment					2023/24 Estimated Adult Funded FTE Enrolment					2023/24 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2023 Enrolment	July 2023 Enrolment	February 2024 Enrolment	May 2024 Enrolment	2023/24 Full-Year	Sept 2023 Enrolment	February 2024 Enrolment	May 2024 Enrolment	2023/24 Full-Year		Sept 2023 Enrolment	July 2023 Enrolment	February 2024 Enrolment	May 2024 Enrolment	2023/24 Full-Year
5 Southeast Kootenay	5,930.1250	0.0000	24.0000	21.0000	5,975.1250	2.0000	1.0000	0.5000	3.5000		5,932.1250	0.0000	25.0000	21.5000	5,978.6250
6 Rocky Mountain	3,450.0250	0.0000	11.2500	7.8750	3,469.1500	0.2500	1.5000	0.2500	2.0000		3,450.2750	0.0000	12.7500	8.1250	3,471.1500
8 Kootenay Lake	4,726.0000	0.0000	45.0000	6.0000	4,777.0000	2.0000	0.0000	0.0000	2.0000		4,728.0000	0.0000	45.0000	6.0000	4,779.0000
10 Arrow Lakes	511.0000	0.0000	0.0000	0.0000	511.0000	0.0000	0.0000	0.0000	0.0000		511.0000	0.0000	0.0000	0.0000	511.0000
19 Revelstoke	1,091.8605	0.0000	0.0000	0.0000	1,091.8605	0.0000	0.0000	0.0000	0.0000		1,091.8605	0.0000	0.0000	0.0000	1,091.8605
20 Kootenay-Columbia	4,086.0000	0.0000	0.0000	0.0000	4,086.0000	0.0000	0.0000	0.0000	0.0000		4,086.0000	0.0000	0.0000	0.0000	4,086.0000
22 Vernon	8,829.0000	19.1250	78.0000	35.0000	8,961.1250	0.0000	0.0000	0.0000	0.0000		8,829.0000	19.1250	78.0000	35.0000	8,961.1250
23 Central Okanagan	24,424.9375	25.0000	190.0000	45.0000	24,684.9375	8.0000	12.0000	5.0000	25.0000		24,432.9375	25.0000	202.0000	50.0000	24,709.9375
27 Cariboo-Chilcotin	4,743.5000	0.0000	14.0000	6.0000	4,763.5000	0.6250	0.0000	3.0000	3.6250		4,744.1250	0.0000	14.0000	9.0000	4,767.1250
28 Quesnel	2,981.0000	0.0000	3.6250	3.0000	2,987.6250	0.1250	0.0000	0.0000	0.1250		2,981.1250	0.0000	3.6250	3.0000	2,987.7500
33 Chilliwack	14,983.7000	90.6250	0.0000	0.0000	15,074.3250	10.0000	10.0000	0.0000	20.0000		14,993.7000	90.6250	10.0000	0.0000	15,094.3250
34 Abbotsford	19,794.0000	162.3750	110.0000	85.0000	20,151.3750	14.0000	10.0000	10.0000	34.0000		19,808.0000	162.3750	120.0000	95.0000	20,185.3750
35 Langley	23,964.8750	397.0000	52.0000	30.0000	24,443.8750	23.7500	22.0000	6.0000	51.7500		23,988.6250	397.0000	74.0000	36.0000	24,495.6250
36 Surrey	76,446.7495	1,614.3750	264.6820	139.0407	78,464.8472	133.1100	110.5578	78.4517	322.1195		76,579.8595	1,614.3750	375.2398	217.4924	78,786.9667
37 Delta	15,872.5000	165.2500	104.6875	42.8125	16,185.2500	7.0000	20.6250	16.8750	44.5000		15,879.5000	165.2500	125.3125	59.6875	16,229.7500
38 Richmond	21,397.0000	612.5000	55.0000	50.0000	22,114.5000	15.0000	25.2500	12.0000	52.2500		21,412.0000	612.5000	80.2500	62.0000	22,166.7500
39 Vancouver	48,612.0000	970.3125	218.0000	130.0000	49,930.3125	63.0000	79.0000	33.0000	175.0000		48,675.0000	970.3125	297.0000	163.0000	50,105.3125
40 New Westminster	7,357.3750	87.7500	51.5000	20.0000	7,516.6250	11.0000	34.2500	30.0000	75.2500		7,368.3750	87.7500	85.7500	50.0000	7,591.8750
41 Burnaby	25,983.0000	921.6250	99.2500	31.1250	27,035.0000	46.0000	23.2500	22.1250	91.3750		26,029.0000	921.6250	122.5000	53.2500	27,126.3750
42 Maple Ridge-Pitt Meadows	16,240.5000	152.1250	32.2500	32.2500	16,457.1250	27.7500	20.0000	14.0000	61.7500		16,268.2500	152.1250	52.2500	46.2500	16,518.7500
43 Coquitlam	31,743.0000	600.0000	371.0000	70.0000	32,784.0000	57.0000	68.0000	45.0000	170.0000		31,800.0000	600.0000	439.0000	115.0000	32,954.0000
44 North Vancouver	15,895.0778	123.7500	37.0000	43.7500	16,099.5778	0.0000	6.0000	0.0000	6.0000		15,895.0778	123.7500	43.0000	43.7500	16,105.5778
45 West Vancouver	7,021.8800	179.5000	0.0000	0.0000	7,201.3800	0.0000	0.0000	0.0000	0.0000		7,021.8800	179.5000	0.0000	0.0000	7,201.3800
46 Sunshine Coast	3,420.0000	0.0000	15.0000	10.0000	3,445.0000	1.0000	0.0000	0.0000	1.0000		3,421.0000	0.0000	15.0000	10.0000	3,446.0000
47 Powell River	3,050.0000	16.2500	122.0000	10.0000	3,198.2500	1.5000	0.0000	0.0000	1.5000		3,051.5000	16.2500	122.0000	10.0000	3,199.7500
48 Sea to Sky	5,089.7500	0.0000	21.5000	15.1250	5,126.3750	0.5000	0.0000	0.0000	0.5000		5,090.2500	0.0000	21.5000	15.1250	5,126.8750
49 Central Coast	221.5602	0.0000	0.0000	0.0000	221.5602	0.0000	0.0000	0.0000	0.0000		221.5602	0.0000	0.0000	0.0000	221.5602
50 Haida Gwaii	463.0000	0.0000	0.0000	0.0000	463.0000	0.0000	0.0000	0.0000	0.0000		463.0000	0.0000	0.0000	0.0000	463.0000
51 Boundary	1,292.5000	0.0000	0.0000	0.0000	1,292.5000	0.0000	0.0000	0.0000	0.0000		1,292.5000	0.0000	0.0000	0.0000	1,292.5000
52 Prince Rupert	1,785.0000	0.0000	0.0000	0.0000	1,785.0000	1.0000	0.0000	0.0000	1.0000		1,786.0000	0.0000	0.0000	0.0000	1,786.0000
53 Okanagan Similkameen	2,376.1875	27.5000	15.0000	1.5000	2,420.1875	1.7500	17.5000	4.2500	23.5000		2,377.9375	27.5000	32.5000	5.7500	2,443.6875
54 Bulkley Valley	1,930.0000	0.1250	20.0000	14.0000	1,964.1250	1.0000	0.0000	0.0000	1.0000		1,931.0000	0.1250	20.0000	14.0000	1,965.1250
57 Prince George	13,161.6250	15.1250	45.0000	18.0000	13,239.7500	5.0000	1.0000	1.0000	7.0000		13,166.6250	15.1250	46.0000	19.0000	13,246.7500
58 Nicola-Similkameen	1,994.0000	4.1250	80.0000	29.0000	2,107.1250	5.6250	5.0000	3.0000	13.6250		1,999.6250	4.1250	85.0000	32.0000	2,120.7500
59 Peace River South	3,627.0000	0.0000	22.0000	36.0000	3,685.0000	0.0000	0.0000	0.0000	0.0000		3,627.0000	0.0000	22.0000	36.0000	3,685.0000
60 Peace River North	6,150.0000	0.6250	80.0000	45.0000	6,275.6250	4.0000	4.0000	4.0000	12.0000		6,154.0000	0.6250	84.0000	49.0000	6,287.6250
61 Greater Victoria	19,991.7940	1.2500	28.7500	18.0000	20,039.7940	7.5000	8.2500	5.0000	20.7500		19,999.2940	1.2500	37.0000	23.0000	20,060.5440
62 Sooke	13,217.0000	0.0000	93.0000	35.0000	13,345.0000	3.0000	9.5000	4.0000	16.5000		13,220.0000	0.0000	102.5000	39.0000	13,361.5000
63 Saanich	7,364.0000	18.5000	175.0000	95.0000	7,652.5000	30.0000	31.0000	16.0000	77.0000		7,394.0000	18.5000	206.0000	111.0000	7,729.5000
64 Gulf Islands	1,495.0000	0.0000	0.0000	0.0000	1,495.0000	0.0000	0.0000	0.0000	0.0000		1,495.0000	0.0000	0.0000	0.0000	1,495.0000
67 Okanagan Skaha	5,789.5625	0.0000	28.0000	20.0000	5,837.5625	0.2500	0.0000	0.0000	0.2500		5,789.8125	0.0000	28.0000	20.0000	5,837.8125
68 Nanaimo-Ladysmith	14,948.3940	0.0000	97.9110	58.1100	15,104.4150	4.0000	0.0000	0.0000	4.0000		14,952.3940	0.0000	97.9110	58.1100	15,108.4150
69 Qualicum	4,265.0000	0.0000	40.0000	30.0000	4,335.0000	1.0000	0.0000	0.0000	1.0000		4,266.0000	0.0000	40.0000	30.0000	4,336.0000
70 Pacific Rim	3,946.0000	0.0000	6.0000	11.0000	3,963.0000	10.5000	30.0000	30.0000	70.5000		3,956.5000	0.0000	36.0000	41.0000	4,033.5000
71 Comox Valley	9,918.0000	12.5000	350.0000	155.0000	10,435.5000	17.7500	8.0000	5.0000	30.7500		9,935.7500	12.5000	358.0000	160.0000	10,466.2500
72 Campbell River	5,645.0000	90.8750	5.0000	0.0000	5,740.8750	0.0000	0.0000	0.0000	0.0000		5,645.0000	90.8750	5.0000	0.0000	5,740.8750
73 Kamloops-Thompson	15,582.9375	56.5000	97.7500	45.0000	15,782.1875	16.8750	57.0000	45.0000	118.8750		15,599.8125	56.5000	154.7500	90.0000	15,901.0625
74 Gold Trail	1,085.0000	0.0000	0.0000	0.0000	1,085.0000	0.0000	0.0000	0.0000	0.0000		1,085.0000	0.0000	0.0000	0.0000	1,085.0000
75 Mission	6,552.0000	0.0000	43.0000	37.0000	6,632.0000	1.0000	2.0000	3.0000	6.0000		6,553.0000	0.0000	45.0000	40.0000	6,638.0000
78 Fraser-Cascade	1,735.0000	5.3750	0.0000	0.0000	1,740.3750	0.6250	0.0000	0.0000	0.6250		1,735.6250	5.3750	0.0000	0.0000	1,741.0000
79 Cowichan Valley	8,511.2030	0.0000	30.0000	23.0000	8,564.2030	0.0000	0.0000	0.0000	0.0000		8,511.2030	0.0000	30.0000	23.0000	8,564.2030
81 Fort Nelson	627.7500	0.0000	0.0000	0.0000	627.7500	0.0000	0.0000	0.0000	0.0000		627.7500	0.0000	0.0000	0.0000	627.7500
82 Coast Mountains	4,199.0000	0.0000	10.0000	10.0000	4,219.0000	0.6250	0.0000	0.0000	0.6250		4,199.6250	0.0000	10.0000	10.0000	4,219.6250
83 North Okanagan-Shuswap	6,909.8280	0.6250	37.0000	17.0000	6,964.4530	0.5000	0.0000	0.0000	0.5000		6,910.3280	0.6250	37.0000	17.0000	6,964.9530
84 Vancouver Island West	331.0000	0.0000	0.0000	0.0000	331.0000	0.0000	0.0000	0.0000	0.0000		331.0000	0.0000	0.0000	0.0000	331.0000
85 Vancouver Island North	1,271.0000	0.0000	0.0000	0.0000	1,271.0000	4.0000	0.0000	0.0000	4.0000		1,275.0000	0.0000	0.0000	0.0000	1,279.0000
87 Stikine	178.0000	0.0000	0.0000	0.0000	178.0000	0.2500	0.0000	0.0000	0.2500		178.2500	0.0000	0.0000	0.0000	178.2500
91 Nechako Lakes	3,453.0000	9.3750	284.0000	50.0000	3,796.3750	9.0000	15.0000	4.0000	28.0000		3,462.0000	9.3750	299.0000	54.0000	3,824.3750
92 Nisga'a	403.7500	0.0000	0.0000	0.0000	403.7500	6.0000	0.0000	0.0000	6.0000		409.7500	0.0000	0.0000	0.0000	409.7500
93 Conseil scolaire francophone	6,161.2500	2.2500	14.0000	2.0000	6,179.5000	0.0000	0.0000	0.0000	0.0000		6,161.2500	2.2500	14.0000	2.0000	6,179.5000
Provincial Totals	574,226.1970	6,382.3125	3,521.1555	1,582.5882	585,712.2532	554.8600	631.6828	400.4517	1,586.9945		574,781.057				

TABLE 2a
PROVINCIAL OVERVIEW OF ESTIMATED 2023/24 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2023
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	51,003,390	0	14,446,804	1,643,839	9,852,176	0	52,889	76,999,098
6 Rocky Mountain	29,728,205	22,422	5,462,428	1,176,724	8,650,640	221,399	31,411	45,293,229
8 Kootenay Lake	40,395,610	0	7,942,049	1,242,660	11,710,809	0	42,593	61,333,721
10 Arrow Lakes	4,342,275	11,458	1,330,736	167,351	4,664,806	0	10,000	10,526,626
19 Revelstoke	9,417,547	0	2,050,425	140,785	2,804,913	0	10,000	14,423,670
20 Kootenay-Columbia	35,246,270	0	7,819,074	1,096,623	4,647,416	0	36,927	48,846,310
22 Vernon	75,920,695	0	18,418,902	2,373,010	5,940,350	0	78,642	102,731,599
23 Central Okanagan	210,392,161	0	44,656,349	4,106,010	8,024,161	0	217,985	267,396,666
27 Cariboo-Chilcotin	40,819,288	0	7,775,131	0	12,027,744	0	42,227	60,664,390
28 Quesnel	25,687,900	0	8,276,370	215,625	5,858,178	0	26,801	40,064,874
33 Chilliwack	129,243,573	0	33,852,685	1,292,741	3,939,683	0	132,746	168,461,428
34 Abbotsford	170,356,985	0	35,951,970	3,591,785	3,272,845	0	176,624	213,350,209
35 Langley	206,519,972	0	44,085,926	0	3,498,022	0	208,370	254,312,290
36 Surrey	658,907,353	0	152,780,432	11,329,309	5,650,489	0	676,558	829,344,141
37 Delta	136,625,047	0	26,707,893	3,260,537	1,319,157	0	141,961	168,054,595
38 Richmond	184,319,285	0	38,376,888	1,736,679	1,229,431	0	188,903	225,851,186
39 Vancouver	418,757,530	0	91,358,588	16,238,360	3,173,267	0	441,169	529,968,914
40 New Westminster	63,224,610	0	12,522,175	1,291,897	1,582,002	0	63,701	78,684,385
41 Burnaby	223,821,205	0	48,427,219	4,145,755	1,914,086	0	226,969	278,535,234
42 Maple Ridge-Pitt Meadows	140,057,940	0	35,113,087	3,029,456	2,542,464	0	143,069	180,886,016
43 Coquitlam	273,440,950	0	52,794,461	7,266,194	2,611,924	0	284,173	336,397,702
44 North Vancouver	137,028,551	0	22,639,705	3,584,287	1,717,926	0	142,154	165,112,623
45 West Vancouver	60,572,655	0	9,273,038	1,199,938	2,365,706	0	63,197	73,474,534
46 Sunshine Coast	29,369,860	0	10,447,415	440,727	7,305,016	0	30,465	47,593,483
47 Powell River	24,559,250	0	11,296,819	125,948	3,765,745	0	27,281	39,775,043
48 Sea to Sky	43,838,315	517,299	8,729,611	664,261	5,154,037	575,610	47,361	59,526,494
49 Central Coast	1,910,957	2,196	548,676	71,687	4,625,704	0	10,000	7,169,220
50 Haida Gwaii	3,994,625	0	1,367,323	165,829	5,724,202	20,769	10,000	11,282,748
51 Boundary	11,151,643	0	2,732,092	203,278	5,676,311	32,946	11,696	19,807,966
52 Prince Rupert	15,396,625	60,716	5,348,845	604,852	4,381,289	346,775	16,355	26,155,457
53 Okanagan Similkameen	20,425,458	0	6,075,612	391,559	5,980,589	0	21,443	32,894,661
54 Bulkley Valley	16,616,470	72,075	3,217,282	383,404	4,706,957	120,137	17,697	25,134,022
57 Prince George	113,356,480	0	32,614,240	1,345,146	12,732,381	0	118,355	160,166,602
58 Nicola-Similkameen	17,037,450	0	4,647,575	0	4,173,232	0	17,933	25,876,190
59 Peace River South	31,250,495	0	8,202,902	360,874	9,816,537	0	32,755	49,663,563
60 Peace River North	52,819,420	0	12,426,123	912,823	10,563,690	0	54,942	76,776,998
61 Greater Victoria	172,432,411	0	34,264,464	5,265,303	2,370,611	0	179,997	214,512,786
62 Sooke	113,861,870	0	27,930,577	2,301,705	4,847,609	0	113,570	149,055,331
63 Saanich	62,863,070	0	14,056,842	1,468,917	3,676,782	0	64,902	82,130,513
64 Gulf Islands	12,859,500	0	1,738,240	430,389	6,066,068	1,169,798	13,447	22,277,442
67 Okanagan Skaha	49,881,100	0	11,898,790	1,332,281	3,953,719	0	52,106	67,117,996
68 Nanaimo-Ladysmith	128,525,198	0	22,816,036	3,388,329	3,546,944	0	134,195	158,410,702
69 Qualicum	36,617,820	0	7,051,866	797,491	4,973,152	0	38,655	49,478,984
70 Pacific Rim	33,988,980	0	6,904,707	525,322	4,550,471	0	35,368	46,004,848
71 Comox Valley	82,907,480	0	16,336,331	2,535,239	6,780,984	0	87,949	108,647,983
72 Campbell River	48,641,425	0	12,291,732	1,141,212	5,460,283	0	50,248	67,584,900
73 Kamloops-Thompson	134,004,204	0	30,283,872	5,086,353	13,847,839	0	140,246	183,362,514
74 Gold Trail	9,360,455	0	2,132,617	162,686	8,174,518	1,114,431	10,000	20,954,707
75 Mission	56,447,150	0	14,956,486	785,609	3,922,738	0	57,907	76,169,890
78 Fraser-Cascade	14,924,770	0	5,590,575	46,565	5,678,082	0	15,317	26,255,309
79 Cowichan Valley	73,171,656	0	16,555,701	1,449,240	5,735,131	0	75,908	96,987,636
81 Fort Nelson	5,415,344	0	1,204,094	292,390	3,263,757	312,876	10,000	10,498,461
82 Coast Mountains	36,215,550	0	9,298,635	553,636	9,353,848	0	37,363	55,459,032
83 North Okanagan-Shuswap	59,562,449	0	15,271,247	538,214	10,471,208	0	61,102	85,904,220
84 Vancouver Island West	2,856,665	168,859	809,417	87,144	4,810,405	1,360,223	10,000	10,102,713
85 Vancouver Island North	10,964,625	0	3,949,838	325,121	5,437,114	0	11,430	20,688,128
87 Stikine	1,535,500	0	426,025	175,114	4,222,732	0	10,000	6,369,371
91 Nechako Lakes	28,925,010	0	13,976,766	1,503,456	11,710,480	0	31,217	56,146,929
92 Nisga'a	3,482,344	32,757	1,025,603	133,441	4,476,925	0	10,000	9,161,070
93 Conseil scolaire francophone	66,665,784	166,056	8,769,018	0	28,452,345	0	56,361	104,109,564
Provincial Totals	4,953,666,405	1,053,838	1,109,256,329	106,125,110	359,387,630	5,274,964	5,162,640	6,539,926,916

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2023/24

School District	Basic Allocation - School-Age Enrolment												Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Online Learning		Home Schooling		Course Challenges		
	2023/24	\$8,625	2023/24	\$8,625	2023/24	\$8,625	2023/24	\$6,960	2022/23	\$250	2021/22	\$270	
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,771.0000	49,774,875	0.0000	0	71.0000	612,375	88.1250	613,350	9	2,250	2	540	51,003,390
6 Rocky Mountain	3,374.0000	29,104,200	0.0000	0	57.0000	491,625	18.6250	129,630	11	2,750	0	0	29,728,205
8 Kootenay Lake	4,478.0000	38,622,750	0.0000	0	18.0000	155,250	230.0000	1,600,800	64	16,000	3	810	40,395,610
10 Arrow Lakes	471.0000	4,062,375	0.0000	0	0.0000	0	40.0000	278,400	6	1,500	0	0	4,342,275
19 Revelstoke	1,091.8605	9,417,297	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	9,417,547
20 Kootenay-Columbia	4,086.0000	35,241,750	0.0000	0	0.0000	0	0.0000	0	17	4,250	1	270	35,246,270
22 Vernon	8,602.1875	74,193,867	0.5000	4,313	82.0000	707,250	144.3125	1,004,415	38	9,500	5	1,350	75,920,695
23 Central Okanagan	23,971.9375	206,757,961	3.0000	25,875	275.0000	2,371,875	175.0000	1,218,000	63	15,750	10	2,700	210,392,161
27 Cariboo-Chilcotin	4,638.0000	40,002,750	0.5000	4,313	45.0000	388,125	60.0000	417,600	26	6,500	0	0	40,819,288
28 Quesnel	2,910.0000	25,098,750	0.0000	0	56.0000	483,000	15.0000	104,400	7	1,750	0	0	25,687,900
33 Chilliwack	14,800.7000	127,656,038	0.0000	0	183.0000	1,578,375	0.0000	0	28	7,000	8	2,160	129,243,573
34 Abbotsford	19,313.0000	166,574,625	0.0000	0	246.0000	2,121,750	235.0000	1,635,600	32	8,000	63	17,010	170,356,985
35 Langley	23,574.8750	203,333,297	5.0000	43,125	256.0000	2,208,000	129.0000	897,840	45	11,250	98	26,460	206,519,972
36 Surrey	75,392.6820	650,261,882	40.1625	346,402	700.0000	6,037,500	313.9050	2,184,779	116	29,000	177	47,790	658,907,353
37 Delta	15,700.0000	135,412,500	0.8750	7,547	0.0000	0	171.6250	1,194,510	2	500	37	9,990	136,625,047
38 Richmond	21,162.0000	182,522,250	3.0000	25,875	82.0000	707,250	150.0000	1,044,000	44	11,000	33	8,910	184,319,285
39 Vancouver	47,950.0000	413,568,750	18.0000	155,250	300.0000	2,587,500	344.0000	2,394,240	70	17,500	127	34,290	418,757,530
40 New Westminster	7,105.0000	61,280,625	1.0000	8,625	108.0000	931,500	143.3750	997,890	12	3,000	11	2,970	63,224,610
41 Burnaby	25,687.0000	221,550,375	3.0000	25,875	105.0000	905,625	188.0000	1,308,480	37	9,250	80	21,600	223,821,205
42 Maple Ridge-Pitt Meadows	15,970.3750	137,744,484	2.2500	19,406	250.0000	2,156,250	17.8750	124,410	19	4,750	32	8,640	140,057,940
43 Coquitlam	31,225.0000	269,315,625	6.0000	51,750	275.0000	2,371,875	237.0000	1,649,520	37	9,250	159	42,930	273,440,950
44 North Vancouver	15,646.0778	134,947,421	0.0000	0	200.0000	1,725,000	49.0000	341,040	15	3,750	42	11,340	137,028,551
45 West Vancouver	6,993.8800	60,322,215	0.0000	0	28.0000	241,500	0.0000	0	12	3,000	22	5,940	60,572,655
46 Sunshine Coast	3,240.0000	27,945,000	0.0000	0	100.0000	862,500	80.0000	556,800	19	4,750	3	810	29,369,860
47 Powell River	1,975.0000	17,034,375	0.0000	0	25.0000	215,625	1,050.0000	7,308,000	5	1,250	0	0	24,559,250
48 Sea to Sky	5,024.0000	43,332,000	0.0000	0	25.0000	215,625	40.7500	283,620	11	2,750	16	4,320	43,838,315
49 Central Coast	221.5602	1,910,957	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,910,957
50 Haida Gwaii	463.0000	3,993,375	0.0000	0	0.0000	0	0.0000	0	5	1,250	0	0	3,994,625
51 Boundary	1,266.5000	10,923,563	0.0000	0	26.0000	224,250	0.0000	0	11	2,750	4	1,080	11,151,643
52 Prince Rupert	1,731.0000	14,929,875	0.0000	0	54.0000	465,750	0.0000	0	4	1,000	0	0	15,396,625
53 Okanagan Similkameen	2,309.5000	19,919,438	0.0000	0	25.0000	215,625	41.6875	290,145	1	250	0	0	20,425,458
54 Bulkley Valley	1,880.0000	16,215,000	0.0000	0	30.0000	258,750	20.0000	139,200	13	3,250	1	270	16,616,470
57 Prince George	12,927.0000	111,495,375	1.0000	8,625	130.0000	1,121,250	103.6250	721,230	40	10,000	0	0	113,356,480
58 Nicola-Similkameen	1,850.0000	15,956,250	0.0000	0	44.0000	379,500	100.0000	696,000	12	3,000	10	2,700	17,037,450
59 Peace River South	3,605.0000	31,093,125	0.0000	0	0.0000	0	22.0000	153,120	17	4,250	0	0	31,250,495
60 Peace River North	6,010.0000	51,836,250	0.0000	0	0.0000	0	140.0000	974,400	34	8,500	1	270	52,819,420
61 Greater Victoria	19,792.7940	170,712,848	5.1250	44,203	188.0000	1,621,500	5.8750	40,890	40	10,000	11	2,970	172,432,411
62 Sooke	12,900.0000	111,262,500	28.0000	241,500	204.0000	1,759,500	85.0000	591,600	26	6,500	1	270	113,861,870
63 Saanich	6,749.0000	58,210,125	20.0000	172,500	195.0000	1,681,875	400.0000	2,784,000	14	3,500	41	11,070	62,863,070
64 Gulf Islands	1,457.0000	12,566,625	0.0000	0	13.0000	112,125	25.0000	174,000	27	6,750	0	0	12,859,500
67 Okanagan Skaha	5,675.3125	48,949,570	0.0000	0	68.0000	586,500	46.2500	321,900	18	4,500	69	18,630	49,881,100
68 Nanaimo-Ladysmith	14,405.2260	124,245,074	0.0000	0	285.0000	2,458,125	258.1680	1,796,849	79	19,750	20	5,400	128,525,198
69 Qualicum	4,100.0000	35,362,500	0.0000	0	60.0000	517,500	105.0000	730,800	27	6,750	1	270	36,617,820
70 Pacific Rim	3,655.0000	31,524,375	0.0000	0	261.0000	2,251,125	30.0000	208,800	9	2,250	9	2,430	33,988,980
71 Comox Valley	8,156.0000	70,345,500	0.0000	0	172.0000	1,483,500	1,590.0000	11,066,400	44	11,000	4	1,080	82,907,480
72 Campbell River	5,458.0000	47,075,250	0.0000	0	157.0000	1,354,125	30.0000	208,800	13	3,250	0	0	48,641,425
73 Kamloops-Thompson	15,161.0000	130,763,625	0.3750	3,234	174.0000	1,500,750	247.5625	1,723,035	51	12,750	3	810	134,004,204
74 Gold Trail	1,085.0000	9,358,125	0.0000	0	0.0000	0	0.0000	0	5	1,250	4	1,080	9,360,455
75 Mission	6,400.0000	55,200,000	10.0000	86,250	102.0000	879,750	40.0000	278,400	11	2,750	0	0	56,447,150
78 Fraser-Cascade	1,650.0000	14,231,250	0.0000	0	60.0000	517,500	25.0000	174,000	7	1,750	1	270	14,924,770
79 Cowichan Valley	8,045.2030	69,389,876	0.0000	0	322.0000	2,777,250	144.0000	1,002,240	7	1,750	2	540	73,171,656
81 Fort Nelson	627.7500	5,414,344	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	5,415,344
82 Coast Mountains	4,041.0000	34,853,625	0.0000	0	153.0000	1,319,625	5.0000	34,800	30	7,500	0	0	36,215,550
83 North Okanagan-Shuswap	6,840.3280	58,997,829	0.0000	0	44.0000	379,500	25.5000	177,480	23	5,750	7	1,890	59,562,449
84 Vancouver Island West	331.0000	2,854,875	0.0000	0	0.0000	0	0.0000	0	5	1,250	2	540	2,856,665
85 Vancouver Island North	1,229.0000	10,600,125	0.0000	0	42.0000	362,250	0.0000	0	9	2,250	0	0	10,964,625
87 Stikine	178.0000	1,535,250	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	1,535,500
91 Nechako Lakes	2,863.0000	24,693,375	0.0000	0	71.0000	612,375	519.0000	3,612,240	27	6,750	1	270	28,925,010
92 Nisga'a	403.7500	3,482,344	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,482,344
93 Conseil scolaire francophone*	6,124.2500	52,821,656	0.0000	0	0.0000	0	37.0000	257,520	23	5,750	5	1,350	66,665,784
Provincial Totals	559,745.1490	4,827,801,911	147.7875	1,274,668	6,367.0000	54,915,375	7,966.2605	55,445,173	1,383	345,750	1,126	304,020	4,953,666,405

*Includes \$13,579,508 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2023/24

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2022/23		\$4,313	\$6,469	
	2022/23	2023/24 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,876.5000	5,930.1250	53.6250	0.9%	0	0	0
6 Rocky Mountain	3,490.1250	3,450.0250	-40.1000	-1.1%	22,422	0	22,422
8 Kootenay Lake	4,732.5625	4,726.0000	-6.5625	-0.1%	0	0	0
10 Arrow Lakes	518.8451	511.0000	-7.8451	-1.5%	11,458	0	11,458
19 Revelstoke	1,072.0625	1,091.8605	19.7980	1.8%	0	0	0
20 Kootenay-Columbia	4,103.0000	4,086.0000	-17.0000	-0.4%	0	0	0
22 Vernon	8,738.0000	8,829.0000	91.0000	1.0%	0	0	0
23 Central Okanagan	24,220.5000	24,424.9375	204.4375	0.8%	0	0	0
27 Cariboo-Chilcotin	4,691.8750	4,743.5000	51.6250	1.1%	0	0	0
28 Quesnel	2,977.8750	2,981.0000	3.1250	0.1%	0	0	0
33 Chilliwack	14,749.5000	14,983.7000	234.2000	1.6%	0	0	0
34 Abbotsford	19,624.8750	19,794.0000	169.1250	0.9%	0	0	0
35 Langley	23,152.2500	23,964.8750	812.6250	3.5%	0	0	0
36 Surrey	75,173.0625	76,446.7495	1,273.6870	1.7%	0	0	0
37 Delta	15,773.4375	15,872.5000	99.0625	0.6%	0	0	0
38 Richmond	20,989.1875	21,397.0000	407.8125	1.9%	0	0	0
39 Vancouver	49,018.8125	48,612.0000	-406.8125	-0.8%	0	0	0
40 New Westminster	7,077.9375	7,357.3750	279.4375	3.9%	0	0	0
41 Burnaby	25,218.8125	25,983.0000	764.1875	3.0%	0	0	0
42 Maple Ridge-Pitt Meadows	15,896.5000	16,240.5000	344.0000	2.2%	0	0	0
43 Coquitlam	31,574.7500	31,743.0000	168.2500	0.5%	0	0	0
44 North Vancouver	15,794.8750	15,895.0778	100.2028	0.6%	0	0	0
45 West Vancouver	7,021.8750	7,021.8800	0.0050	0.0%	0	0	0
46 Sunshine Coast	3,385.0000	3,420.0000	35.0000	1.0%	0	0	0
47 Powell River	3,031.1875	3,050.0000	18.8125	0.6%	0	0	0
48 Sea to Sky	5,262.3125	5,089.7500	-172.5625	-3.3%	517,299	0	517,299
49 Central Coast	224.3125	221.5602	-2.7523	-1.2%	2,196	0	2,196
50 Haida Gwaii	462.1250	463.0000	0.8750	0.2%	0	0	0
51 Boundary	1,299.5000	1,292.5000	-7.0000	-0.5%	0	0	0
52 Prince Rupert	1,817.2500	1,785.0000	-32.2500	-1.8%	60,716	0	60,716
53 Okanagan Similkameen	2,382.5625	2,376.1875	-6.3750	-0.3%	0	0	0
54 Bulkley Valley	1,966.3750	1,930.0000	-36.3750	-1.8%	72,075	0	72,075
57 Prince George	13,150.5000	13,161.6250	11.1250	0.1%	0	0	0
58 Nicola-Similkameen	1,992.5000	1,994.0000	1.5000	0.1%	0	0	0
59 Peace River South	3,639.4375	3,627.0000	-12.4375	-0.3%	0	0	0
60 Peace River North	6,104.6250	6,150.0000	45.3750	0.7%	0	0	0
61 Greater Victoria	19,999.6902	19,991.7940	-7.8962	0.0%	0	0	0
62 Sooke	12,618.8750	13,217.0000	598.1250	4.7%	0	0	0
63 Saanich	7,211.3750	7,364.0000	152.6250	2.1%	0	0	0
64 Gulf Islands	1,494.0625	1,495.0000	0.9375	0.1%	0	0	0
67 Okanagan Skaha	5,789.5625	5,789.5625	0.0000	0.0%	0	0	0
68 Nanaimo-Ladysmith	14,910.5000	14,948.3940	37.8940	0.3%	0	0	0
69 Qualicum	4,295.0000	4,265.0000	-30.0000	-0.7%	0	0	0
70 Pacific Rim	3,929.8125	3,946.0000	16.1875	0.4%	0	0	0
71 Comox Valley	9,772.0625	9,918.0000	145.9375	1.5%	0	0	0
72 Campbell River	5,583.0625	5,645.0000	61.9375	1.1%	0	0	0
73 Kamloops-Thompson	15,582.9375	15,582.9375	0.0000	0.0%	0	0	0
74 Gold Trail	1,081.7500	1,085.0000	3.2500	0.3%	0	0	0
75 Mission	6,434.1250	6,552.0000	117.8750	1.8%	0	0	0
78 Fraser-Cascade	1,701.9375	1,735.0000	33.0625	1.9%	0	0	0
79 Cowichan Valley	8,434.2531	8,511.2030	76.9499	0.9%	0	0	0
81 Fort Nelson	630.1875	627.7500	-2.4375	-0.4%	0	0	0
82 Coast Mountains	4,151.4375	4,199.0000	47.5625	1.1%	0	0	0
83 North Okanagan-Shuswap	6,789.0625	6,909.8280	120.7655	1.8%	0	0	0
84 Vancouver Island West	315.0625	331.0000	15.9375	5.1%	0	0	0
85 Vancouver Island North	1,270.0000	1,271.0000	1.0000	0.1%	0	0	0
87 Stikine	179.6250	178.0000	-1.6250	-0.9%	0	0	0
91 Nechako Lakes	3,468.5000	3,453.0000	-15.5000	-0.4%	0	0	0
92 Nisga'a	415.5000	403.7500	-11.7500	-2.8%	32,757	0	32,757
93 Conseil scolaire francophone	6,262.3750	6,161.2500	-101.1250	-1.6%	166,056	0	166,056
Provincial Totals	568,525.6634	574,226.1970	5,700.5336	1.0%	884,979	0	884,979

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2023/24

School District	School-Age FTE		Change		\$4,313		
	September Enrolment		from 2020/21		Cumulative Enrolment Decline Supplement	2023/24 Estimated Enrol. Decline Supplement	Total Estimated Enrolment Decline Supplement
	2020/21	2022/23	FTE	%			
5 Southeast Kootenay	5,548.6250	5,876.5000	327.8750	5.9%	0	0	0
6 Rocky Mountain	3,303.4375	3,490.1250	186.6875	5.7%	0	22,422	22,422
8 Kootenay Lake	4,661.5625	4,732.5625	71.0000	1.5%	0	0	0
10 Arrow Lakes	514.0322	518.8451	4.8129	0.9%	0	11,458	11,458
19 Revelstoke	1,022.3125	1,072.0625	49.7500	4.9%	0	0	0
20 Kootenay-Columbia	3,880.7500	4,103.0000	222.2500	5.7%	0	0	0
22 Vernon	8,486.5000	8,738.0000	251.5000	3.0%	0	0	0
23 Central Okanagan	23,139.6250	24,220.5000	1,080.8750	4.7%	0	0	0
27 Cariboo-Chilcotin	4,413.3125	4,691.8750	278.5625	6.3%	0	0	0
28 Quesnel	2,926.7500	2,977.8750	51.1250	1.7%	0	0	0
33 Chilliwack	13,973.9063	14,749.5000	775.5937	5.6%	0	0	0
34 Abbotsford	19,428.1250	19,624.8750	196.7500	1.0%	0	0	0
35 Langley	21,170.8750	23,152.2500	1,981.3750	9.4%	0	0	0
36 Surrey	71,936.8750	75,173.0625	3,236.1875	4.5%	0	0	0
37 Delta	15,759.0938	15,773.4375	14.3437	0.1%	0	0	0
38 Richmond	19,697.9375	20,989.1875	1,291.2500	6.6%	0	0	0
39 Vancouver	48,451.2500	49,018.8125	567.5625	1.2%	0	0	0
40 New Westminster	6,517.2500	7,077.9375	560.6875	8.6%	0	0	0
41 Burnaby	23,644.0002	25,218.8125	1,574.8123	6.7%	0	0	0
42 Maple Ridge-Pitt Meadows	15,008.6875	15,896.5000	887.8125	5.9%	0	0	0
43 Coquitlam	31,175.3750	31,574.7500	399.3750	1.3%	0	0	0
44 North Vancouver	15,331.5625	15,794.8750	463.3125	3.0%	0	0	0
45 West Vancouver	6,945.1250	7,021.8750	76.7500	1.1%	0	0	0
46 Sunshine Coast	3,199.5625	3,385.0000	185.4375	5.8%	0	0	0
47 Powell River	2,928.8125	3,031.1875	102.3750	3.5%	0	0	0
48 Sea to Sky	5,266.2500	5,262.3125	-3.9375	-0.1%	0	517,299	517,299
49 Central Coast	230.6250	224.3125	-6.3125	-2.7%	0	2,196	2,196
50 Haida Gwaii	439.7500	462.1250	22.3750	5.1%	0	0	0
51 Boundary	1,240.6250	1,299.5000	58.8750	4.7%	0	0	0
52 Prince Rupert	1,831.0000	1,817.2500	-13.7500	-0.8%	0	60,716	60,716
53 Okanagan Similkameen	2,290.8125	2,382.5625	91.7500	4.0%	0	0	0
54 Bulkley Valley	1,931.0000	1,966.3750	35.3750	1.8%	0	72,075	72,075
57 Prince George	12,848.3125	13,150.5000	302.1875	2.4%	0	0	0
58 Nicola-Similkameen	1,958.7500	1,992.5000	33.7500	1.7%	0	0	0
59 Peace River South	3,558.0625	3,639.4375	81.3750	2.3%	0	0	0
60 Peace River North	6,029.6250	6,104.6250	75.0000	1.2%	0	0	0
61 Greater Victoria	19,351.9417	19,999.6902	647.7485	3.3%	0	0	0
62 Sooke	11,254.7500	12,618.8750	1,364.1250	12.1%	0	0	0
63 Saanich	7,405.7500	7,211.3750	-194.3750	-2.6%	0	0	0
64 Gulf Islands	1,430.8125	1,494.0625	63.2500	4.4%	0	0	0
67 Okanagan Skaha	5,533.9375	5,789.5625	255.6250	4.6%	0	0	0
68 Nanaimo-Ladysmith	14,303.5000	14,910.5000	607.0000	4.2%	0	0	0
69 Qualicum	4,225.5625	4,295.0000	69.4375	1.6%	0	0	0
70 Pacific Rim	3,726.6875	3,929.8125	203.1250	5.5%	0	0	0
71 Comox Valley	9,487.6875	9,772.0625	284.3750	3.0%	0	0	0
72 Campbell River	5,418.8750	5,583.0625	164.1875	3.0%	0	0	0
73 Kamloops-Thompson	14,765.6250	15,582.9375	817.3125	5.5%	0	0	0
74 Gold Trail	1,042.0625	1,081.7500	39.6875	3.8%	0	0	0
75 Mission	6,188.9375	6,434.1250	245.1875	4.0%	0	0	0
78 Fraser-Cascade	1,638.5000	1,701.9375	63.4375	3.9%	0	0	0
79 Cowichan Valley	8,111.2291	8,434.2531	323.0240	4.0%	0	0	0
81 Fort Nelson	634.8125	630.1875	-4.6250	-0.7%	0	0	0
82 Coast Mountains	3,831.1250	4,151.4375	320.3125	8.4%	0	0	0
83 North Okanagan-Shuswap	6,425.0625	6,789.0625	364.0000	5.7%	0	0	0
84 Vancouver Island West	380.8750	315.0625	-65.8125	-17.3%	168,859	0	168,859
85 Vancouver Island North	1,205.3750	1,270.0000	64.6250	5.4%	0	0	0
87 Stikine	168.0625	179.6250	11.5625	6.9%	0	0	0
91 Nechako Lakes	3,580.5000	3,468.5000	-112.0000	-3.1%	0	0	0
92 Nisga'a	370.3750	415.5000	45.1250	12.2%	0	32,757	32,757
93 Conseil scolaire francophone	6,461.5000	6,262.3750	-199.1250	-3.1%	0	166,056	166,056
Provincial Totals	547,633.7033	568,525.6634	20,891.9601	3.8%	168,859	884,979	1,053,838

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2023/24

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Estimated
	2023/24 Est.	\$49,070	2023/24 Est.	\$23,280	2023/24 Est.	\$11,760	Supplemental
	Headcount	Funding	Headcount	Funding	Headcount	Funding	Special Needs Funding
5 Southeast Kootenay	12	588,840	370	8,613,600	245	2,881,200	12,083,640
6 Rocky Mountain	2	98,140	141	3,282,480	56	658,560	4,039,180
8 Kootenay Lake	5	245,350	226	5,261,280	51	599,760	6,106,390
10 Arrow Lakes	0	0	43	1,001,040	8	94,080	1,095,120
19 Revelstoke	0	0	70	1,629,600	11	129,360	1,758,960
20 Kootenay-Columbia	0	0	249	5,796,720	51	599,760	6,396,480
22 Vernon	9	441,630	469	10,918,320	327	3,845,520	15,205,470
23 Central Okanagan	18	883,260	1,374	31,986,720	240	2,822,400	35,692,380
27 Cariboo-Chilcotin	6	294,420	193	4,493,040	0	0	4,787,460
28 Quesnel	4	196,280	235	5,470,800	58	682,080	6,349,160
33 Chilliwack	12	588,840	913	21,254,640	456	5,362,560	27,206,040
34 Abbotsford	23	1,128,610	965	22,465,200	240	2,822,400	26,416,210
35 Langley	29	1,423,030	1,325	30,846,000	332	3,904,320	36,173,350
36 Surrey	85	4,170,950	4,119	95,890,320	847	9,960,720	110,021,990
37 Delta	7	343,490	782	18,204,960	272	3,198,720	21,747,170
38 Richmond	10	490,700	970	22,581,600	138	1,622,880	24,695,180
39 Vancouver	60	2,944,200	2,600	60,528,000	525	6,174,000	69,646,200
40 New Westminster	3	147,210	353	8,217,840	51	599,760	8,964,810
41 Burnaby	32	1,570,240	1,292	30,077,760	141	1,658,160	33,306,160
42 Maple Ridge-Pitt Meadows	13	637,910	1,055	24,560,400	393	4,621,680	29,819,990
43 Coquitlam	26	1,275,820	1,492	34,733,760	320	3,763,200	39,772,780
44 North Vancouver	7	343,490	695	16,179,600	180	2,116,800	18,639,890
45 West Vancouver	5	245,350	235	5,470,800	37	435,120	6,151,270
46 Sunshine Coast	5	245,350	255	5,936,400	230	2,704,800	8,886,550
47 Powell River	10	490,700	350	8,148,000	140	1,646,400	10,285,100
48 Sea to Sky	0	0	205	4,772,400	181	2,128,560	6,900,960
49 Central Coast	0	0	13	302,640	0	0	302,640
50 Haida Gwaii	0	0	24	558,720	12	141,120	699,840
51 Boundary	1	49,070	80	1,862,400	12	141,120	2,052,590
52 Prince Rupert	2	98,140	111	2,584,080	25	294,000	2,976,220
53 Okanagan Similkameen	3	147,210	174	4,050,720	61	717,360	4,915,290
54 Bulkley Valley	1	49,070	91	2,118,480	0	0	2,167,550
57 Prince George	26	1,275,820	783	18,228,240	315	3,704,400	23,208,460
58 Nicola-Similkameen	1	49,070	118	2,747,040	20	235,200	3,031,310
59 Peace River South	4	196,280	182	4,236,960	115	1,352,400	5,785,640
60 Peace River North	4	196,280	292	6,797,760	171	2,010,960	9,005,000
61 Greater Victoria	21	1,030,470	905	21,068,400	400	4,704,000	26,802,870
62 Sooke	12	588,840	730	16,994,400	450	5,292,000	22,875,240
63 Saanich	10	490,700	348	8,101,440	245	2,881,200	11,473,340
64 Gulf Islands	1	49,070	41	954,480	29	341,040	1,344,590
67 Okanagan Skaha	9	441,630	365	8,497,200	68	799,680	9,738,510
68 Nanaimo-Ladysmith	18	883,260	567	13,199,760	172	2,022,720	16,105,740
69 Qualicum	4	196,280	198	4,609,440	87	1,023,120	5,828,840
70 Pacific Rim	2	98,140	165	3,841,200	17	199,920	4,139,260
71 Comox Valley	4	196,280	484	11,267,520	85	999,600	12,463,400
72 Campbell River	7	343,490	317	7,379,760	130	1,528,800	9,252,050
73 Kamloops-Thompson	10	490,700	918	21,371,040	130	1,528,800	23,390,540
74 Gold Trail	0	0	39	907,920	1	11,760	919,680
75 Mission	5	245,350	425	9,894,000	156	1,834,560	11,973,910
78 Fraser-Cascade	1	49,070	132	3,072,960	85	999,600	4,121,630
79 Cowichan Valley	8	392,560	461	10,732,080	117	1,375,920	12,500,560
81 Fort Nelson	2	98,140	24	558,720	7	82,320	739,180
82 Coast Mountains	4	196,280	206	4,795,680	9	105,840	5,097,800
83 North Okanagan-Shuswap	4	196,280	459	10,685,520	154	1,811,040	12,692,840
84 Vancouver Island West	0	0	19	442,320	8	94,080	536,400
85 Vancouver Island North	1	49,070	88	2,048,640	28	329,280	2,426,990
87 Stikine	1	49,070	6	139,680	0	0	188,750
91 Nechako Lakes	6	294,420	430	10,010,400	90	1,058,400	11,363,220
92 Nisga'a	0	0	11	256,080	2	23,520	279,600
93 Conseil scolaire francophone	1	49,070	173	4,027,440	122	1,434,720	5,511,230
Provincial Totals	556	27,282,920	30,355	706,664,400	8,853	104,111,280	838,058,600

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2023/24

School District	ELL/FLL		Indigenous Education		Adult Education	
	2023/24 Est.	\$1,735	2023/24 Est.	\$1,710	Sept 2023	\$5,505
	Headcount	Funding	Headcount	Funding	Estimated FTE	Funding
5 Southeast Kootenay	107	185,645	1,073	1,834,830	2.0000	11,010
6 Rocky Mountain	48	83,280	701	1,198,710	0.2500	1,376
8 Kootenay Lake	72	124,920	846	1,446,660	2.0000	11,010
10 Arrow Lakes	0	0	119	203,490	0.0000	0
19 Revelstoke	41	71,135	97	165,870	0.0000	0
20 Kootenay-Columbia	104	180,440	625	1,068,750	0.0000	0
22 Vernon	326	565,610	1,259	2,152,890	0.0000	0
23 Central Okanagan	1,466	2,543,510	3,169	5,418,990	8.0000	44,040
27 Cariboo-Chilcotin	29	50,315	1,496	2,558,160	0.6250	3,441
28 Quesnel	70	121,450	920	1,573,200	0.1250	688
33 Chilliwack	764	1,325,540	2,519	4,307,490	10.0000	55,050
34 Abbotsford	3,050	5,291,750	1,988	3,399,480	14.0000	77,070
35 Langley	2,191	3,801,385	1,912	3,269,520	23.7500	130,744
36 Surrey	19,780	34,318,300	2,919	4,991,490	133.1100	732,771
37 Delta	1,901	3,298,235	639	1,092,690	7.0000	38,535
38 Richmond	6,974	12,099,890	260	444,600	15.0000	82,575
39 Vancouver	8,900	15,441,500	2,170	3,710,700	63.0000	346,815
40 New Westminster	1,500	2,602,500	300	513,000	11.0000	60,555
41 Burnaby	7,299	12,663,765	716	1,224,360	46.0000	253,230
42 Maple Ridge-Pitt Meadows	1,304	2,262,440	1,385	2,368,350	27.7500	152,764
43 Coquitlam	5,560	9,646,600	1,187	2,029,770	57.0000	313,785
44 North Vancouver	1,393	2,416,855	648	1,108,080	0.0000	0
45 West Vancouver	1,519	2,635,465	130	222,300	0.0000	0
46 Sunshine Coast	132	229,020	655	1,120,050	1.0000	5,505
47 Powell River	20	34,700	425	726,750	1.5000	8,258
48 Sea to Sky	383	664,505	556	950,760	0.5000	2,753
49 Central Coast	5	8,675	128	218,880	0.0000	0
50 Haida Gwaii	75	130,125	295	504,450	0.0000	0
51 Boundary	0	0	353	603,630	0.0000	0
52 Prince Rupert	164	284,540	1,114	1,904,940	1.0000	5,505
53 Okanagan Similkameen	130	225,550	455	778,050	1.7500	9,634
54 Bulkley Valley	0	0	546	933,660	1.0000	5,505
57 Prince George	1,150	1,995,250	3,850	6,583,500	5.0000	27,525
58 Nicola-Similkameen	2	3,470	820	1,402,200	5.6250	30,966
59 Peace River South	105	182,175	1,190	2,034,900	0.0000	0
60 Peace River North	530	919,550	1,285	2,197,350	4.0000	22,020
61 Greater Victoria	2,202	3,820,470	1,489	2,546,190	7.5000	41,288
62 Sooke	1,432	2,484,520	1,240	2,120,400	3.0000	16,515
63 Saanich	548	950,780	600	1,026,000	30.0000	165,150
64 Gulf Islands	17	29,495	156	266,760	0.0000	0
67 Okanagan Skaha	130	225,550	923	1,578,330	0.2500	1,376
68 Nanaimo-Ladysmith	925	1,604,875	2,450	4,189,500	4.0000	22,020
69 Qualicum	79	137,065	516	882,360	1.0000	5,505
70 Pacific Rim	57	98,895	1,328	2,270,880	10.5000	57,803
71 Comox Valley	187	324,445	1,750	2,992,500	17.7500	97,714
72 Campbell River	296	513,560	1,254	2,144,340	0.0000	0
73 Kamloops-Thompson	353	612,455	3,108	5,314,680	16.8750	92,897
74 Gold Trail	0	0	651	1,113,210	0.0000	0
75 Mission	350	607,250	1,158	1,980,180	1.0000	5,505
78 Fraser-Cascade	93	161,355	660	1,128,600	0.6250	3,441
79 Cowichan Valley	308	534,380	1,752	2,995,920	0.0000	0
81 Fort Nelson	7	12,145	243	415,530	0.0000	0
82 Coast Mountains	275	477,125	1,978	3,382,380	0.6250	3,441
83 North Okanagan-Shuswap	71	123,185	1,264	2,161,440	0.5000	2,753
84 Vancouver Island West	0	0	140	239,400	0.0000	0
85 Vancouver Island North	200	347,000	600	1,026,000	4.0000	22,020
87 Stikine	0	0	128	218,880	0.2500	1,376
91 Nechako Lakes	0	0	1,321	2,258,910	9.0000	49,545
92 Nisga'a	0	0	401	685,710	6.0000	33,030
93 Conseil scolaire francophone	1,288	2,234,680	430	735,300	0.0000	0
Provincial Totals	75,912	131,707,320	64,290	109,935,900	554.8600	3,054,509

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
EQUITY OF OPPORTUNITY SUPPLEMENT, 2023/24

School District	2023/24 Equity of Opportunity Supplement by Component				Total Estimated Unique Student Needs Supplement 2023/24
	Children & Youth In Care	Children & Youth Mental Health	Family Income	Total	
5 Southeast Kootenay	91,050	151,328	89,301	331,679	14,446,804
6 Rocky Mountain	28,552	55,207	56,123	139,882	5,462,428
8 Kootenay Lake	58,995	80,349	113,725	253,069	7,942,049
10 Arrow Lakes	6,716	12,726	12,684	32,126	1,330,736
19 Revelstoke	4,287	31,668	18,505	54,460	2,050,425
20 Kootenay-Columbia	27,048	77,519	68,837	173,404	7,819,074
22 Vernon	129,173	198,655	167,104	494,932	18,418,902
23 Central Okanagan	175,450	349,422	432,557	957,429	44,656,349
27 Cariboo-Chilcotin	138,418	134,689	102,648	375,755	7,775,131
28 Quesnel	73,519	95,225	63,128	231,872	8,276,370
33 Chilliwack	444,117	227,476	286,972	958,565	33,852,685
34 Abbotsford	166,907	254,942	345,611	767,460	35,951,970
35 Langley	94,193	256,925	359,809	710,927	44,085,926
36 Surrey	493,871	820,193	1,401,817	2,715,881	152,780,432
37 Delta	62,352	230,732	238,179	531,263	26,707,893
38 Richmond	84,076	456,975	513,592	1,054,643	38,376,888
39 Vancouver	539,317	561,391	1,112,665	2,213,373	91,358,588
40 New Westminster	113,637	126,969	140,704	381,310	12,522,175
41 Burnaby	102,205	278,778	598,721	979,704	48,427,219
42 Maple Ridge-Pitt Meadows	91,295	174,238	244,010	509,543	35,113,087
43 Coquitlam	124,865	348,125	558,536	1,031,526	52,794,461
44 North Vancouver	63,581	170,241	241,058	474,880	22,639,705
45 West Vancouver	45,617	80,987	137,399	264,003	9,273,038
46 Sunshine Coast	58,063	81,063	67,164	206,290	10,447,415
47 Powell River	76,535	97,473	68,003	242,011	11,296,819
48 Sea to Sky	28,802	93,060	88,771	210,633	8,729,611
49 Central Coast	7,382	5,600	5,499	18,481	548,676
50 Haida Gwaii	16,456	4,959	11,493	32,908	1,367,323
51 Boundary	11,866	32,084	31,922	75,872	2,732,092
52 Prince Rupert	80,008	56,890	40,742	177,640	5,348,845
53 Okanagan Similkameen	29,461	67,320	50,307	147,088	6,075,612
54 Bulkley Valley	39,752	41,852	28,963	110,567	3,217,282
57 Prince George	342,807	223,410	233,288	799,505	32,614,240
58 Nicola-Similkameen	85,857	49,781	43,991	179,629	4,647,575
59 Peace River South	66,637	75,202	58,348	200,187	8,202,902
60 Peace River North	84,563	105,335	92,305	282,203	12,426,123
61 Greater Victoria	312,024	351,868	389,754	1,053,646	34,264,464
62 Sooke	53,072	182,505	198,325	433,902	27,930,577
63 Saanich	97,753	232,915	110,904	441,572	14,056,842
64 Gulf Islands	44,925	17,430	35,040	97,395	1,738,240
67 Okanagan Skaha	104,035	140,620	110,369	355,024	11,898,790
68 Nanaimo-Ladysmith	329,605	256,079	308,217	893,901	22,816,036
69 Qualicum	36,064	84,567	77,465	198,096	7,051,866
70 Pacific Rim	177,241	63,367	97,261	337,869	6,904,707
71 Comox Valley	126,521	142,256	189,495	458,272	16,336,331
72 Campbell River	177,888	90,317	113,577	381,782	12,291,732
73 Kamloops-Thompson	339,885	257,061	276,354	873,300	30,283,872
74 Gold Trail	48,563	24,232	26,932	99,727	2,132,617
75 Mission	123,087	148,866	117,688	389,641	14,956,486
78 Fraser-Cascade	77,752	55,440	42,357	175,549	5,590,575
79 Cowichan Valley	255,761	99,231	169,849	524,841	16,555,701
81 Fort Nelson	15,759	11,570	9,910	37,239	1,204,094
82 Coast Mountains	158,557	92,132	87,200	337,889	9,298,635
83 N. Okanagan-Shuswap	61,107	88,601	141,321	291,029	15,271,247
84 Vancouver Island West	14,828	10,573	8,216	33,617	809,417
85 Vancouver Island North	57,117	40,727	29,984	127,828	3,949,838
87 Stikine	7,688	5,694	3,637	17,019	426,025
91 Nechako Lakes	155,089	75,950	74,052	305,091	13,976,766
92 Nisga'a	8,103	8,989	10,171	27,263	1,025,603
93 Conseil scolaire francophone	76,078	92,661	119,069	287,808	8,769,018
Provincial Total	6,945,932	8,682,440	10,871,628	26,500,000	1,109,256,329

TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2023/24

School District	Average Educator Salary	Variance from Prov Average	Est. Sept 2023 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Estimated Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	89,202	1,742	5,932.1250	329.563	574,099	1,069,740	1,643,839
6 Rocky Mountain	90,353	2,893	3,450.2750	191.682	554,536	622,188	1,176,724
8 Kootenay Lake	88,945	1,485	4,728.0000	262.667	390,060	852,600	1,242,660
10 Arrow Lakes	90,109	2,649	511.0000	28.389	75,202	92,149	167,351
19 Revelstoke	86,535	(925)	1,091.8605	60.659	(56,110)	196,895	140,785
20 Kootenay-Columbia	89,045	1,585	4,086.0000	227.000	359,795	736,828	1,096,623
22 Vernon	89,052	1,592	8,829.0000	490.500	780,876	1,592,134	2,373,010
23 Central Okanagan	87,239	(221)	24,432.9375	1,357.385	(299,982)	4,405,992	4,106,010
27 Cariboo-Chilcotin	83,238	(4,222)	4,744.1250	263.563	(1,112,763)	855,508	0
28 Quesnel	85,516	(1,944)	2,981.1250	165.618	(321,961)	537,586	215,625
33 Chilliwack	85,766	(1,694)	14,993.7000	832.983	(1,411,073)	2,703,814	1,292,741
34 Abbotsford	87,478	18	19,808.0000	1,100.444	19,808	3,571,977	3,591,785
35 Langley	83,516	(3,944)	23,988.6250	1,332.701	(5,256,173)	4,325,869	0
36 Surrey	86,877	(583)	76,579.8595	4,254.437	(2,480,337)	13,809,646	11,329,309
37 Delta	87,910	450	15,879.5000	882.194	396,987	2,863,550	3,260,537
38 Richmond	85,674	(1,786)	21,412.0000	1,189.556	(2,124,547)	3,861,226	1,736,679
39 Vancouver	90,219	2,759	48,675.0000	2,704.167	7,460,797	8,777,563	16,238,360
40 New Westminster	87,370	(90)	7,368.3750	409.354	(36,842)	1,328,739	1,291,897
41 Burnaby	87,081	(379)	26,029.0000	1,446.056	(548,055)	4,693,810	4,145,755
42 Maple Ridge-Pitt Meadows	87,566	106	16,268.2500	903.792	95,802	2,933,654	3,029,456
43 Coquitlam	88,327	867	31,800.0000	1,766.667	1,531,700	5,734,494	7,266,194
44 North Vancouver	88,273	813	15,895.0778	883.060	717,928	2,866,359	3,584,287
45 West Vancouver	87,290	(170)	7,021.8800	390.104	(66,318)	1,266,256	1,199,938
46 Sunshine Coast	86,533	(927)	3,421.0000	190.056	(176,182)	616,909	440,727
47 Powell River	84,957	(2,503)	3,051.5000	169.528	(424,329)	550,277	125,948
48 Sea to Sky	86,563	(897)	5,090.2500	282.792	(253,664)	917,925	664,261
49 Central Coast	90,038	2,578	221.5602	12.309	31,733	39,954	71,687
50 Haida Gwaii	90,661	3,201	463.0000	25.722	82,336	83,493	165,829
51 Boundary	87,045	(415)	1,292.5000	71.806	(29,799)	233,077	203,278
52 Prince Rupert	90,310	2,850	1,786.0000	99.222	282,783	322,069	604,852
53 Okanagan Similkameen	87,178	(282)	2,377.9375	132.108	(37,254)	428,813	391,559
54 Bulkley Valley	87,788	328	1,931.0000	107.278	35,187	348,217	383,404
57 Prince George	86,053	(1,407)	13,166.6250	731.479	(1,029,191)	2,374,337	1,345,146
58 Nicola-Similkameen	84,055	(3,405)	1,999.6250	111.090	(378,261)	360,592	0
59 Peace River South	86,005	(1,455)	3,627.0000	201.500	(293,183)	654,057	360,874
60 Peace River North	86,884	(576)	6,154.0000	341.889	(196,928)	1,109,751	912,823
61 Greater Victoria	88,953	1,493	19,999.2940	1,111.072	1,658,830	3,606,473	5,265,303
62 Sooke	87,348	(112)	13,220.0000	734.444	(82,258)	2,383,963	2,301,705
63 Saanich	87,790	330	7,394.0000	410.778	135,557	1,333,360	1,468,917
64 Gulf Islands	89,396	1,936	1,495.0000	83.056	160,796	269,593	430,389
67 Okanagan Skaha	88,356	896	5,789.8125	321.656	288,204	1,044,077	1,332,821
68 Nanaimo-Ladysmith	88,293	833	14,952.3940	830.689	691,964	2,696,365	3,388,329
69 Qualicum	87,579	119	4,266.0000	237.000	28,203	769,288	797,491
70 Pacific Rim	86,604	(856)	3,956.5000	219.806	(188,154)	713,476	525,322
71 Comox Valley	88,807	1,347	9,935.7500	551.986	743,525	1,791,714	2,535,239
72 Campbell River	87,853	393	5,645.0000	313.611	123,249	1,017,963	1,141,212
73 Kamloops-Thompson	90,083	2,623	15,599.8125	866.656	2,273,239	2,813,114	5,086,353
74 Gold Trail	86,913	(547)	1,085.0000	60.278	(32,972)	195,658	162,686
75 Mission	86,372	(1,088)	6,553.0000	364.056	(396,093)	1,181,702	785,609
78 Fraser-Cascade	84,697	(2,763)	1,735.6250	96.424	(266,420)	312,985	46,565
79 Cowichan Valley	87,279	(181)	8,511.2030	472.845	(85,585)	1,534,825	1,449,240
81 Fort Nelson	92,598	5,138	627.7500	34.875	179,188	113,202	292,390
82 Coast Mountains	86,587	(873)	4,199.6250	233.313	(203,682)	757,318	553,636
83 North Okanagan-Shuswap	85,616	(1,844)	6,910.3280	383.907	(707,925)	1,246,139	538,214
84 Vancouver Island West	88,953	1,493	331.0000	18.389	27,455	59,689	87,144
85 Vancouver Island North	88,804	1,344	1,275.0000	70.833	95,200	229,921	325,121
87 Stikine	101,897	14,437	178.2500	9.903	142,970	32,144	175,114
91 Nechako Lakes	92,031	4,571	3,462.0000	192.333	879,154	624,302	1,503,456
92 Nisga'a	90,076	2,616	409.7500	22.764	59,551	73,890	133,441
93 Conseil scolaire francophone	82,520	(4,940)	6,161.2500	342.292	(1,690,922)	1,111,058	0
Provincial Totals	87,460		574,781.0570	31,932.286	689,751	103,650,267	106,125,110

Provincial Average: 87,460

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2023/24

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2023/24 Unique Geographic Factors Funding
5 Southeast Kootenay	2,415,304	1,249,372	1,339,853	524,095	796,427	3,114,125	413,000	9,852,176
6 Rocky Mountain	2,161,359	1,576,162	927,908	318,496	793,658	2,713,057	160,000	8,650,640
8 Kootenay Lake	5,303,184	1,406,023	820,624	265,350	1,049,689	2,632,939	233,000	11,710,809
10 Arrow Lakes	2,321,554	1,711,750	123,087	28,761	25,058	411,596	43,000	4,664,806
19 Revelstoke	435,094	1,711,750	154,187	91,203	0	346,679	66,000	2,804,913
20 Kootenay-Columbia	129,733	1,492,235	706,571	267,041	0	1,809,836	242,000	4,647,416
22 Vernon	988,062	857,518	717,009	548,677	5,110	2,326,974	497,000	5,940,350
23 Central Okanagan	284,016	0	1,506,713	1,120,765	0	3,748,667	1,364,000	8,024,161
27 Cariboo-Chilcotin	3,600,664	1,411,595	646,430	500,585	915,053	4,730,417	223,000	12,027,744
28 Quesnel	1,410,241	1,646,310	417,924	350,043	7,739	1,778,921	247,000	5,858,178
33 Chilliwack	0	34,303	330,290	210,595	0	2,405,495	959,000	3,939,683
34 Abbotsford	434,682	0	0	199,163	0	1,588,000	1,051,000	3,272,845
35 Langley	0	0	0	253,952	0	1,864,070	1,380,000	3,498,022
36 Surrey	0	0	0	753,012	0	488,477	4,409,000	5,650,489
37 Delta	0	0	0	185,944	0	260,213	873,000	1,319,157
38 Richmond	0	0	0	115,821	0	136,610	977,000	1,229,431
39 Vancouver	0	0	0	91,470	0	318,797	2,763,000	3,173,267
40 New Westminster	0	1,084,847	0	94,827	0	44,328	358,000	1,582,002
41 Burnaby	0	0	0	361,110	0	163,976	1,389,000	1,914,086
42 Maple Ridge-Pitt Meadows	0	0	0	243,916	0	1,274,548	1,024,000	2,542,464
43 Coquitlam	0	0	0	511,023	0	514,901	1,586,000	2,611,924
44 North Vancouver	0	0	0	743,203	0	255,723	719,000	1,717,926
45 West Vancouver	242,452	1,092,524	0	228,457	99,130	441,143	262,000	2,365,706
46 Sunshine Coast	1,913,281	1,590,558	298,527	0	17,975	3,189,675	295,000	7,305,016
47 Powell River	401,190	1,639,009	410,988	29,455	14,908	920,195	350,000	3,765,745
48 Sea to Sky	999,618	1,333,479	0	264,737	395,315	1,941,888	219,000	5,154,037
49 Central Coast	1,878,528	1,711,750	75,984	7,464	438,800	500,178	13,000	4,625,704
50 Haida Gwaii	2,719,897	1,711,750	360,523	17,589	55,541	826,902	32,000	5,724,202
51 Boundary	2,596,737	1,711,750	194,480	107,976	58,049	922,319	85,000	5,676,311
52 Prince Rupert	898,676	1,711,750	664,580	71,608	268,951	642,724	123,000	4,381,289
53 Okanagan Similkameen	2,288,811	1,711,750	283,783	95,959	52,719	1,346,567	201,000	5,980,589
54 Bulkley Valley	1,025,487	1,711,750	530,848	213,119	65,298	1,051,455	109,000	4,706,957
57 Prince George	3,830,887	253,271	1,611,089	1,491,976	523,832	4,165,326	856,000	12,732,381
58 Nicola-Similkameen	1,059,167	1,711,750	161,219	136,703	120,205	867,188	117,000	4,173,232
59 Peace River South	3,437,736	1,555,715	967,590	536,789	402,708	2,730,999	185,000	9,816,537
60 Peace River North	3,854,108	1,218,133	1,703,637	931,008	175,215	2,389,589	292,000	10,563,690
61 Greater Victoria	0	0	1,078,589	120,821	0	130,201	1,041,000	2,370,611
62 Sooke	425,435	326,071	986,784	156,476	2,740	2,257,103	693,000	4,847,609
63 Saanich	0	1,066,574	492,200	46,393	0	1,669,615	402,000	3,676,782
64 Gulf Islands	1,849,650	1,711,750	243,825	18,495	184,625	2,011,723	46,000	6,066,068
67 Okanagan Skaha	562,835	1,261,277	463,388	210,659	0	1,049,560	406,000	3,953,719
68 Nanaimo-Ladysmith	185,303	12,256	742,657	210,919	40,764	1,670,045	685,000	3,546,944
69 Qualicum	401,365	1,465,943	330,926	93,394	11,282	2,452,242	218,000	4,973,152
70 Pacific Rim	1,263,748	1,515,951	344,795	71,683	598,638	591,656	164,000	4,550,471
71 Comox Valley	553,000	715,914	899,197	170,235	40,778	3,925,860	476,000	6,780,984
72 Campbell River	1,050,341	1,289,555	587,447	86,349	115,185	1,980,406	351,000	5,460,283
73 Kamloops-Thompson	5,212,024	0	869,799	1,265,521	727,103	4,811,392	962,000	13,847,839
74 Gold Trail	3,894,470	1,711,750	124,020	63,731	149,480	2,183,067	48,000	8,174,518
75 Mission	878,022	1,173,011	0	84,882	0	1,366,823	420,000	3,922,738
78 Fraser-Cascade	2,528,380	1,711,750	110,659	48,920	15,948	1,139,425	123,000	5,678,082
79 Cowichan Valley	1,139,089	899,113	813,973	165,088	5,966	2,169,902	542,000	5,735,131
81 Fort Nelson	980,379	1,711,750	261,371	114,546	1,848	161,863	32,000	3,263,757
82 Coast Mountains	2,193,540	1,485,602	1,327,336	289,064	723,081	3,101,225	234,000	9,353,848
83 N. Okanagan-Shuswap	3,099,079	1,124,406	701,661	446,667	50,763	4,563,632	485,000	10,471,208
84 Vancouver Island West	2,415,689	1,711,750	54,405	5,515	293,747	305,299	24,000	4,810,405
85 Vancouver Island North	2,335,709	1,711,750	264,569	37,114	187,617	812,355	88,000	5,437,114
87 Stikine	2,024,765	1,711,750	100,249	29,723	55,885	289,360	11,000	4,222,732
91 Nechako Lakes	3,962,137	1,579,124	635,322	417,370	1,018,554	3,638,973	459,000	11,710,480
92 Nisga'a	1,736,090	1,711,750	159,159	28,183	11,000	819,743	11,000	4,476,925
93 Conseil Scolaire Francophone	15,093,636	1,196,530	228,833	80,812	5,918,094	5,753,440	181,000	28,452,345
Provincial Total	100,415,154	63,652,131	26,775,008	16,174,452	16,434,478	103,719,407	32,217,000	359,387,630

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2023/24

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	159,326	1,792,760	463,218	2,415,304
6 Rocky Mountain	1,052,346	812,176	296,837	2,161,359
8 Kootenay Lake	2,100,086	2,289,872	913,226	5,303,184
10 Arrow Lakes	877,519	948,468	495,567	2,321,554
19 Revelstoke	0	349,123	85,971	435,094
20 Kootenay-Columbia	95,249	29,806	4,678	129,733
22 Vernon	384,460	458,493	145,109	988,062
23 Central Okanagan	284,016	0	0	284,016
27 Cariboo-Chilcotin	3,068,970	407,269	124,425	3,600,664
28 Quesnel	1,410,241	0	0	1,410,241
33 Chilliwack	0	0	0	0
34 Abbotsford	434,682	0	0	434,682
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	242,452	0	0	242,452
46 Sunshine Coast	909,195	681,034	323,052	1,913,281
47 Powell River	401,190	0	0	401,190
48 Sea to Sky	276,500	564,769	158,349	999,618
49 Central Coast	976,904	635,945	265,679	1,878,528
50 Haida Gwaii	973,827	1,233,424	512,646	2,719,897
51 Boundary	1,249,856	1,006,176	340,705	2,596,737
52 Prince Rupert	518,952	133,757	245,967	898,676
53 Okanagan Similkameen	590,544	1,287,038	411,229	2,288,811
54 Bulkley Valley	218,207	596,855	210,425	1,025,487
57 Prince George	1,708,111	1,366,957	755,819	3,830,887
58 Nicola-Similkameen	164,521	662,331	232,315	1,059,167
59 Peace River South	1,811,431	1,245,439	380,866	3,437,736
60 Peace River North	1,984,610	1,321,015	548,483	3,854,108
61 Greater Victoria	0	0	0	0
62 Sooke	425,435	0	0	425,435
63 Saanich	0	0	0	0
64 Gulf Islands	1,322,004	395,836	131,810	1,849,650
67 Okanagan Skaha	562,835	0	0	562,835
68 Nanaimo-Ladysmith	185,303	0	0	185,303
69 Qualicum	373,481	27,884	0	401,365
70 Pacific Rim	333,650	621,816	308,282	1,263,748
71 Comox Valley	553,000	0	0	553,000
72 Campbell River	1,013,743	36,598	0	1,050,341
73 Kamloops-Thompson	1,894,170	2,448,086	869,768	5,212,024
74 Gold Trail	1,211,168	1,775,696	907,606	3,894,470
75 Mission	878,022	0	0	878,022
78 Fraser-Cascade	752,829	1,154,808	620,743	2,528,380
79 Cowichan Valley	368,285	573,972	196,832	1,139,089
81 Fort Nelson	246,000	512,685	221,694	980,379
82 Coast Mountains	988,270	823,756	381,514	2,193,540
83 N. Okanagan-Shuswap	1,705,823	1,169,150	224,106	3,099,079
84 Vancouver Island West	1,039,048	753,309	623,332	2,415,689
85 Vancouver Island North	1,182,787	871,708	281,214	2,335,709
87 Stikine	1,075,500	555,070	394,195	2,024,765
91 Nechako Lakes	1,435,630	1,839,241	687,266	3,962,137
92 Nisga'a	969,808	575,275	191,007	1,736,090
93 Conseil Scolaire Francophone	6,566,985	5,338,732	3,187,919	15,093,636
Provincial Total	46,976,971	37,296,329	16,141,854	100,415,154

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2023/24

School District	Sept 2022 School-Age FTE	2023/24 Low Enrolment Factor Funding
5 Southeast Kootenay	5,876.5000	1,249,372
6 Rocky Mountain	3,490.1250	1,576,162
8 Kootenay Lake	4,732.5625	1,406,023
10 Arrow Lakes	518.8451	1,711,750
19 Revelstoke	1,072.0625	1,711,750
20 Kootenay-Columbia	4,103.0000	1,492,235
22 Vernon	8,738.0000	857,518
23 Central Okanagan	24,220.5000	0
27 Cariboo-Chilcotin	4,691.8750	1,411,595
28 Quesnel	2,977.8750	1,646,310
33 Chilliwack	14,749.5000	34,303
34 Abbotsford	19,624.8750	0
35 Langley	23,152.2500	0
36 Surrey	75,173.0625	0
37 Delta	15,773.4375	0
38 Richmond	20,989.1875	0
39 Vancouver	49,018.8125	0
40 New Westminster	7,077.9375	1,084,847
41 Burnaby	25,218.8125	0
42 Maple Ridge-Pitt Meadows	15,896.5000	0
43 Coquitlam	31,574.7500	0
44 North Vancouver	15,794.8750	0
45 West Vancouver	7,021.8750	1,092,524
46 Sunshine Coast	3,385.0000	1,590,558
47 Powell River	3,031.1875	1,639,009
48 Sea to Sky	5,262.3125	1,333,479
49 Central Coast	224.3125	1,711,750
50 Haida Gwaii	462.1250	1,711,750
51 Boundary	1,299.5000	1,711,750
52 Prince Rupert	1,817.2500	1,711,750
53 Okanagan Similkameen	2,382.5625	1,711,750
54 Bulkley Valley	1,966.3750	1,711,750
57 Prince George	13,150.5000	253,271
58 Nicola-Similkameen	1,992.5000	1,711,750
59 Peace River South	3,639.4375	1,555,715
60 Peace River North	6,104.6250	1,218,133
61 Greater Victoria	19,999.6902	0
62 Sooke	12,618.8750	326,071
63 Saanich	7,211.3750	1,066,574
64 Gulf Islands	1,494.0625	1,711,750
67 Okanagan Skaha	5,789.5625	1,261,277
68 Nanaimo-Ladysmith	14,910.5000	12,256
69 Qualicum	4,295.0000	1,465,943
70 Pacific Rim	3,929.8125	1,515,951
71 Comox Valley	9,772.0625	715,914
72 Campbell River	5,583.0625	1,289,555
73 Kamloops-Thompson	15,582.9375	0
74 Gold Trail	1,081.7500	1,711,750
75 Mission	6,434.1250	1,173,011
78 Fraser-Cascade	1,701.9375	1,711,750
79 Cowichan Valley	8,434.2531	899,113
81 Fort Nelson	630.1875	1,711,750
82 Coast Mountains	4,151.4375	1,485,602
83 N. Okanagan-Shuswap	6,789.0625	1,124,406
84 Vancouver Island West	315.0625	1,711,750
85 Vancouver Island North	1,270.0000	1,711,750
87 Stikine	179.6250	1,711,750
91 Nechako Lakes	3,468.5000	1,579,124
92 Nisga'a	415.5000	1,711,750
93 Conseil Scolaire Francophone	6,262.3750	1,196,530
Provincial Total	568,525.6634	63,652,131

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2023/24

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2022 Basic Allocation	2023/24 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	46,201,812	1,339,853
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	27,485,419	927,908
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	36,965,029	820,624
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	4,038,290	123,087
19 Revelstoke	Kelowna	192	565	3.45	9.12%	8,453,213	154,187
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	32,352,155	706,571
22 Vernon	Kelowna	46	441	4.65	5.22%	68,679,054	717,009
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	190,723,110	1,506,713
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	36,896,691	646,430
28 Quesnel	Prince George	118	660	3.87	8.91%	23,452,523	417,924
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	116,299,236	330,290
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	154,389,579	0
35 Langley	Langley	0	44	6.00	0.00%	182,358,385	0
36 Surrey	Surrey	0	32	6.00	0.00%	592,270,279	0
37 Delta	Delta	0	26	5.93	0.00%	124,111,826	0
38 Richmond	Richmond	0	18	6.00	0.00%	165,270,231	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	385,951,184	0
40 New Westminster	Surrey	17	19	5.17	0.00%	55,590,890	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	198,564,876	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	125,316,643	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	248,600,618	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	124,477,110	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	55,367,484	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	26,559,385	298,527
47 Powell River	Vancouver	415	415	4.07	9.23%	22,263,731	410,988
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	41,422,040	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,768,704	75,984
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,643,856	360,523
51 Boundary	Kelowna	203	522	2.76	9.49%	10,246,558	194,480
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,329,016	664,580
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	18,694,529	283,783
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	15,467,600	530,848
57 Prince George	Prince George	0	778	5.42	7.78%	103,540,432	1,611,089
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,561,699	161,219
59 Peace River South	Prince George	406	1,184	4.02	16.88%	28,660,842	967,590
60 Peace River North	Prince George	459	1,237	4.19	17.77%	47,935,765	1,703,637
61 Greater Victoria	Victoria	0	342	5.56	3.42%	157,688,503	1,078,589
62 Sooke	Victoria	34	357	3.94	4.97%	99,274,034	986,784
63 Saanich	Victoria	22	329	4.14	4.37%	56,315,742	492,200
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,756,283	243,825
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	45,609,049	463,388
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	117,138,385	742,657
69 Qualicum	Nanaimo	36	357	4.02	4.91%	33,699,183	330,926
70 Pacific Rim	Nanaimo	82	394	4.19	5.57%	30,951,115	344,795
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	74,684,102	899,197
72 Campbell River	Nanaimo	153	464	4.49	6.68%	43,970,598	587,447
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	122,506,893	869,799
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,529,599	124,020
75 Mission	Abbotsford	14	68	4.61	0.00%	50,651,488	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	13,396,998	110,659
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	66,284,486	813,973
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	4,969,028	261,371
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	32,709,113	1,327,336
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	53,480,289	701,661
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,484,268	54,405
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,013,950	264,569
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,416,343	100,249
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,538,109	635,322
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	3,276,218	159,159
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	49,317,446	228,833
Provincial Total						4,470,571,016	26,775,008

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2023/24

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2022 Basic Allocation	2023/24 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	46,201,812	524,095
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	27,485,419	318,496
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	36,965,029	265,350
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	4,038,290	28,761
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	8,453,213	91,203
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	32,352,155	267,041
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	68,679,054	548,677
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	190,723,110	1,120,765
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	36,896,691	500,585
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	23,452,523	350,043
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	116,299,236	210,595
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	154,389,579	199,163
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	182,358,385	253,952
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	592,270,279	753,012
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	124,111,826	185,944
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	165,270,231	115,821
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	385,951,184	91,470
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	55,590,890	94,827
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	198,564,876	361,110
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	125,316,643	243,916
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	248,600,618	511,023
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	124,477,110	743,203
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	55,367,484	228,457
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	26,559,385	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	22,263,731	29,455
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	41,422,040	264,737
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,768,704	7,464
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,643,856	17,589
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	10,246,558	107,976
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,329,016	71,608
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	18,694,529	95,959
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	15,467,600	213,119
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	103,540,432	1,491,976
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	15,561,699	136,703
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	28,660,842	536,789
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	47,935,765	931,008
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	157,688,503	120,821
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	99,274,034	156,476
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	56,315,742	46,393
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	11,756,283	18,495
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	45,609,049	210,659
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	117,138,385	210,919
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	33,699,183	93,394
70 Pacific Rim	28.9	3,105.4	3,134.3	386.0	3.860%	30,951,115	71,683
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	74,684,102	170,235
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	43,970,598	86,349
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	122,506,893	1,265,521
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,529,599	63,731
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	50,651,488	84,882
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	13,396,998	48,920
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	66,284,486	165,088
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	4,969,028	114,546
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	32,709,113	289,064
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	53,480,289	446,667
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,484,268	5,515
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	10,013,950	37,114
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,416,343	29,723
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	26,538,109	417,370
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	3,276,218	28,183
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	49,317,446	80,812
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,470,571,016	16,174,452

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2023/24

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./Threshold Ratio 40.00 (7)	2022/23 School-Age FTE (8)	2022/23 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2023/24 Sparse-ness Index (13)	2023/24 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,788.3750	2,389.3125	41.280%	7	0	14.365%	796,427
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,467.6875	2,175.3750	62.730%	9	0	24.063%	793,658
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,502.2500	1,930.0000	42.870%	11	0	23.664%	1,049,689
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	484.2201	103.3750	21.350%	2	0	5.171%	25,058
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.0625	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,103.0000	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,593.6875	78.0000	0.910%	1	0	0.062%	5,110
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,052.9375	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,627.1250	1,557.5000	33.660%	15	0	20.667%	915,053
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,959.5000	51.0000	1.720%	2	0	0.275%	7,739
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,749.1250	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,393.6875	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,023.0000	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,865.3125	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,601.8125	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,838.6875	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,650.1875	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.5625	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,031.6250	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,878.6250	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,334.5625	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,751.9375	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	7,021.8750	266.0000	3.790%	1	0	1.492%	99,130
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,299.8750	177.1875	5.370%	2	0	0.564%	17,975
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,957.6250	33.0000	1.690%	1	0	0.558%	14,908
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,215.5625	1,866.5625	35.790%	6	0	7.953%	395,315
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	224.3125	16.9375	7.550%	2	2	18.281%	438,800
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	462.1250	212.4375	45.970%	4	0	12.702%	55,541
51 Boundary	426.00	0.00	0.00	0.00	426.00	106.50	2.66	1,299.5000	256.2500	19.720%	4	0	4.721%	58,049
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,817.2500	41.1875	2.270%	1	1	4.010%	268,951
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,322.2500	493.3750	21.250%	2	0	2.350%	52,719
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,941.9375	524.0000	26.980%	3	0	3.518%	65,298
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	13,051.3125	911.6875	6.990%	8	0	4.216%	523,832
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,894.6875	462.4375	24.410%	4	0	6.437%	120,205
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,615.7500	1,227.1250	33.940%	10	0	11.709%	402,708
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,974.0000	669.5000	11.210%	6	0	3.046%	175,215
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,993.7527	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	12,470.8125	19.0000	0.150%	1	0	0.023%	2,740
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,853.3750	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,478.0625	245.0000	16.580%	4	0	13.087%	184,625
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,762.2500	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,627.9375	143.0000	0.980%	1	0	0.290%	40,764
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,185.5625	26.0000	0.620%	1	0	0.279%	11,282
70 Pacific Rim	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,906.5625	736.1875	18.840%	4	1	10.733%	598,638
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,218.8750	103.0000	1.250%	2	0	0.455%	40,778
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,549.0625	235.2500	4.240%	4	0	2.183%	115,185
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	15,343.8750	1,960.6250	12.780%	13	0	4.946%	727,103
74 Gold Trail	450.00	40.00	0.00	0.00	510.00	85.00	2.13	1,081.7500	674.2500	62.330%	6	0	14.604%	149,480
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380.6250	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,687.0000	175.7500	10.420%	2	0	0.992%	15,948
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,290.2531	20.0000	0.240%	1	0	0.075%	5,966
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	630.1875	6.9375	1.100%	1	0	0.310%	1,848
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,135.0625	1,716.5625	41.510%	9	0	18.422%	723,081
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,755.3125	502.0000	7.430%	3	0	0.791%	50,763
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	315.0625	117.6250	37.330%	3	1	31.447%	293,747
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,270.0000	641.5000	50.510%	6	0	15.613%	187,617
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	179.6250	73.7500	41.060%	3	0	32.881%	55,885
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	2,936.6875	1,742.9375	59.350%	12	0	31.984%	1,018,554
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	415.5000	110.0000	26.470%	2	0	2.798%	11,000
93 Conseil Sc. Francophone	12,323.00	0.00	530.00	13.00	18,248.00	536.71	13.42	6,222.1250	3,558.1875	57.190%	34	0	100.000%	5,918,094
Provincial Total														16,434,478

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2023/24

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2023/24
5 Southeast Kootenay	2,180,097	934,028	0	3,114,125
6 Rocky Mountain	1,637,881	1,075,176	0	2,713,057
8 Kootenay Lake	1,395,377	1,237,562	0	2,632,939
10 Arrow Lakes	249,616	111,980	50,000	411,596
19 Revelstoke	204,626	142,053	0	346,679
20 Kootenay-Columbia	1,192,347	617,489	0	1,809,836
22 Vernon	1,524,973	802,001	0	2,326,974
23 Central Okanagan	2,015,221	1,733,446	0	3,748,667
27 Cariboo-Chilcotin	2,888,568	1,841,849	0	4,730,417
28 Quesnel	1,102,370	676,551	0	1,778,921
33 Chilliwack	1,239,077	1,166,418	0	2,405,495
34 Abbotsford	846,369	741,631	0	1,588,000
35 Langley	1,014,714	849,356	0	1,864,070
36 Surrey	256,894	231,583	0	488,477
37 Delta	124,996	135,217	0	260,213
38 Richmond	72,069	64,541	0	136,610
39 Vancouver	165,681	153,116	0	318,797
40 New Westminster	25,229	19,099	0	44,328
41 Burnaby	86,796	77,180	0	163,976
42 Maple Ridge-Pitt Meadows	706,396	568,152	0	1,274,548
43 Coquitlam	259,948	254,953	0	514,901
44 North Vancouver	135,445	120,278	0	255,723
45 West Vancouver	210,068	231,075	0	441,143
46 Sunshine Coast	2,125,791	1,063,884	0	3,189,675
47 Powell River	591,965	328,230	0	920,195
48 Sea to Sky	737,962	1,203,926	0	1,941,888
49 Central Coast	308,826	141,352	50,000	500,178
50 Haida Gwaii	498,069	278,833	50,000	826,902
51 Boundary	588,628	333,691	0	922,319
52 Prince Rupert	322,758	319,966	0	642,724
53 Okanagan Similkameen	763,068	583,499	0	1,346,567
54 Bulkley Valley	515,484	535,971	0	1,051,455
57 Prince George	2,253,501	1,911,825	0	4,165,326
58 Nicola-Similkameen	437,843	429,345	0	867,188
59 Peace River South	1,840,824	890,175	0	2,730,999
60 Peace River North	1,615,822	773,767	0	2,389,589
61 Greater Victoria	69,196	61,005	0	130,201
62 Sooke	1,564,854	692,249	0	2,257,103
63 Saanich	1,152,002	517,613	0	1,669,615
64 Gulf Islands	996,138	1,015,585	0	2,011,723
67 Okanagan Skaha	515,107	534,453	0	1,049,560
68 Nanaimo-Ladysmith	1,097,508	572,537	0	1,670,045
69 Qualicum	1,412,182	1,040,060	0	2,452,242
70 Pacific Rim	404,261	187,395	0	591,656
71 Comox Valley	2,443,905	1,481,955	0	3,925,860
72 Campbell River	1,161,581	818,825	0	1,980,406
73 Kamloops-Thompson	2,797,894	2,013,498	0	4,811,392
74 Gold Trail	1,525,554	657,513	0	2,183,067
75 Mission	869,154	497,669	0	1,366,823
78 Fraser-Cascade	565,987	573,438	0	1,139,425
79 Cowichan Valley	1,515,652	654,250	0	2,169,902
81 Fort Nelson	57,760	104,103	0	161,863
82 Coast Mountains	1,559,513	1,541,712	0	3,101,225
83 N. Okanagan-Shuswap	2,913,413	1,650,219	0	4,563,632
84 Vancouver Island West	167,474	87,825	50,000	305,299
85 Vancouver Island North	404,318	408,037	0	812,355
87 Stikine	116,100	123,260	50,000	289,360
91 Nechako Lakes	2,284,559	1,354,414	0	3,638,973
92 Nisga'a	470,205	299,538	50,000	819,743
93 Conseil Scolaire Francophone	3,724,480	2,028,960	0	5,753,440
Provincial Total	61,924,096	41,495,311	300,000	103,719,407

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2023/24

School District	Sept 2022 Level 1 Headcount	\$5,000	Sept 2022 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2023/24
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	13	65,000	348	348,000	413,000
6 Rocky Mountain	2	10,000	150	150,000	160,000
8 Kootenay Lake	4	20,000	213	213,000	233,000
10 Arrow Lakes	0	0	43	43,000	43,000
19 Revelstoke	0	0	66	66,000	66,000
20 Kootenay-Columbia	0	0	242	242,000	242,000
22 Vernon	9	45,000	452	452,000	497,000
23 Central Okanagan	18	90,000	1,274	1,274,000	1,364,000
27 Cariboo-Chilcotin	5	25,000	198	198,000	223,000
28 Quesnel	4	20,000	227	227,000	247,000
33 Chilliwack	12	60,000	899	899,000	959,000
34 Abbotsford	23	115,000	936	936,000	1,051,000
35 Langley	27	135,000	1,245	1,245,000	1,380,000
36 Surrey	89	445,000	3,964	3,964,000	4,409,000
37 Delta	13	65,000	808	808,000	873,000
38 Richmond	10	50,000	927	927,000	977,000
39 Vancouver	61	305,000	2,458	2,458,000	2,763,000
40 New Westminster	3	15,000	343	343,000	358,000
41 Burnaby	30	150,000	1,239	1,239,000	1,389,000
42 Maple Ridge-Pitt Meadows	13	65,000	959	959,000	1,024,000
43 Coquitlam	28	140,000	1,446	1,446,000	1,586,000
44 North Vancouver	12	60,000	659	659,000	719,000
45 West Vancouver	4	20,000	242	242,000	262,000
46 Sunshine Coast	5	25,000	270	270,000	295,000
47 Powell River	10	50,000	300	300,000	350,000
48 Sea to Sky	0	0	219	219,000	219,000
49 Central Coast	0	0	13	13,000	13,000
50 Haida Gwaii	1	5,000	27	27,000	32,000
51 Boundary	1	5,000	80	80,000	85,000
52 Prince Rupert	2	10,000	113	113,000	123,000
53 Okanagan Similkameen	3	15,000	186	186,000	201,000
54 Bulkley Valley	2	10,000	99	99,000	109,000
57 Prince George	24	120,000	736	736,000	856,000
58 Nicola-Similkameen	1	5,000	112	112,000	117,000
59 Peace River South	3	15,000	170	170,000	185,000
60 Peace River North	3	15,000	277	277,000	292,000
61 Greater Victoria	21	105,000	936	936,000	1,041,000
62 Sooke	12	60,000	633	633,000	693,000
63 Saanich	10	50,000	352	352,000	402,000
64 Gulf Islands	1	5,000	41	41,000	46,000
67 Okanagan Skaha	9	45,000	361	361,000	406,000
68 Nanaimo-Ladysmith	20	100,000	585	585,000	685,000
69 Qualicum	4	20,000	198	198,000	218,000
70 Pacific Rim	2	10,000	154	154,000	164,000
71 Comox Valley	4	20,000	456	456,000	476,000
72 Campbell River	6	30,000	321	321,000	351,000
73 Kamloops-Thompson	11	55,000	907	907,000	962,000
74 Gold Trail	0	0	48	48,000	48,000
75 Mission	4	20,000	400	400,000	420,000
78 Fraser-Cascade	1	5,000	118	118,000	123,000
79 Cowichan Valley	8	40,000	502	502,000	542,000
81 Fort Nelson	2	10,000	22	22,000	32,000
82 Coast Mountains	4	20,000	214	214,000	234,000
83 N. Okanagan-Shuswap	7	35,000	450	450,000	485,000
84 Vancouver Island West	0	0	24	24,000	24,000
85 Vancouver Island North	1	5,000	83	83,000	88,000
87 Stikine	1	5,000	6	6,000	11,000
91 Nechako Lakes	6	30,000	429	429,000	459,000
92 Nisga'a	0	0	11	11,000	11,000
93 Conseil Scolaire Francophone	1	5,000	176	176,000	181,000
Provincial Total	570	2,850,000	29,367	29,367,000	32,217,000

**TABLE 7
FUNDING PROTECTION, 2023/24**

School District	2022/23 September Operating Grants	Subtotal Est. 2023/24 September Grants	2023/24 Estimated Labour Settlement Funding	Comparable Est. 2023/24 September Grants	Difference, 2022/23 to 2023/24	Estimated 2023/24 Funding Protection
5 Southeast Kootenay	69,892,956	76,946,209	5,943,489	71,002,720	1,109,764	0
6 Rocky Mountain	42,576,986	45,040,419	3,323,487	41,716,932	(860,054)	221,399
8 Kootenay Lake	56,177,087	61,291,128	4,714,746	56,576,382	399,295	0
10 Arrow Lakes	9,839,713	10,516,626	743,916	9,772,710	(67,003)	0
19 Revelstoke	13,039,394	14,413,670	1,077,360	13,336,310	296,916	0
20 Kootenay-Columbia	44,878,445	48,809,383	3,795,836	45,013,547	135,102	0
22 Vernon	92,660,690	102,652,957	8,268,787	94,384,170	1,723,480	0
23 Central Okanagan	240,460,671	267,178,681	22,015,464	245,163,217	4,702,546	0
27 Cariboo-Chilcotin	55,440,901	60,622,163	4,645,769	55,976,394	535,493	0
28 Quesnel	36,471,944	40,038,073	3,129,077	36,908,996	437,052	0
33 Chilliwack	151,832,466	168,328,682	14,065,934	154,262,748	2,430,282	0
34 Abbotsford	193,148,608	213,173,585	17,790,832	195,382,753	2,234,145	0
35 Langley	223,353,350	254,103,920	21,560,334	232,543,586	9,190,236	0
36 Surrey	746,308,431	828,667,583	69,705,890	758,961,693	12,653,262	0
37 Delta	154,175,248	167,912,634	14,029,013	153,883,621	(291,627)	0
38 Richmond	202,105,795	225,662,283	19,129,243	206,533,040	4,427,245	0
39 Vancouver	485,011,835	529,527,745	43,808,170	485,719,575	707,740	0
40 New Westminster	69,614,483	78,620,684	6,534,940	72,085,744	2,471,261	0
41 Burnaby	246,372,052	278,308,265	23,381,821	254,926,444	8,554,392	0
42 Maple Ridge-Pitt Meadows	159,870,312	180,742,947	15,069,952	165,672,995	5,802,683	0
43 Coquitlam	305,857,220	336,113,529	28,021,717	308,091,812	2,234,592	0
44 North Vancouver	149,599,852	164,970,469	13,712,428	151,258,041	1,658,189	0
45 West Vancouver	67,240,826	73,411,337	6,059,124	67,352,213	111,387	0
46 Sunshine Coast	43,324,490	47,563,018	3,711,846	43,851,172	526,682	0
47 Powell River	35,146,902	39,747,762	3,185,180	36,562,582	1,415,680	0
48 Sea to Sky	55,582,285	58,903,523	4,730,582	54,172,941	(1,409,344)	575,610
49 Central Coast	6,786,040	7,159,220	430,887	6,728,333	(57,707)	0
50 Haida Gwaii	10,671,478	11,251,979	761,342	10,490,637	(180,841)	20,769
51 Boundary	18,588,973	19,763,324	1,486,132	18,277,192	(311,781)	32,946
52 Prince Rupert	24,581,668	25,792,327	1,926,159	23,866,168	(715,500)	346,775
53 Okanagan Similkameen	30,620,723	32,873,218	2,554,901	30,318,317	(302,406)	0
54 Bulkley Valley	23,599,516	24,996,188	1,870,802	23,125,386	(474,130)	120,137
57 Prince George	145,790,258	160,048,247	12,977,060	147,071,187	1,280,929	0
58 Nicola-Similkameen	23,787,732	25,858,257	2,021,856	23,836,401	48,669	0
59 Peace River South	45,684,486	49,630,808	3,796,861	45,833,947	149,461	0
60 Peace River North	69,523,993	76,722,056	6,028,920	70,693,136	1,169,143	0
61 Greater Victoria	197,062,796	214,332,789	17,748,657	196,584,132	(478,664)	0
62 Sooke	127,956,366	148,941,761	12,276,867	136,664,894	8,708,528	0
63 Saanich	74,547,942	82,065,611	6,678,710	75,386,901	838,959	0
64 Gulf Islands	21,067,804	21,094,197	1,512,208	19,581,989	(1,485,815)	1,169,798
67 Okanagan Skaha	61,506,769	67,065,890	5,414,087	61,651,803	145,034	0
68 Nanaimo-Ladysmith	145,636,516	158,276,507	13,051,345	145,225,162	(411,354)	0
69 Qualicum	45,715,784	49,440,329	3,887,918	45,552,411	(163,373)	0
70 Pacific Rim	41,613,385	45,969,480	3,675,279	42,294,201	680,816	0
71 Comox Valley	97,856,265	108,560,034	8,693,203	99,866,831	2,010,566	0
72 Campbell River	61,428,821	67,534,652	5,408,431	62,126,221	697,400	0
73 Kamloops-Thompson	167,811,246	183,222,268	14,679,154	168,543,114	731,868	0
74 Gold Trail	19,815,597	19,830,276	1,426,344	18,403,932	(1,411,665)	1,114,431
75 Mission	67,988,613	76,111,983	6,273,700	69,838,283	1,849,670	0
78 Fraser-Cascade	23,423,954	26,239,992	2,055,723	24,184,269	760,315	0
79 Cowichan Valley	89,380,287	96,911,728	7,882,501	89,029,227	(351,060)	0
81 Fort Nelson	9,934,734	10,175,585	702,748	9,472,837	(461,897)	312,876
82 Coast Mountains	50,766,691	55,421,669	4,217,542	51,204,127	437,436	0
83 North Okanagan-Shuswap	77,935,593	85,843,118	6,842,814	79,000,304	1,064,711	0
84 Vancouver Island West	9,647,222	8,732,490	590,199	8,142,291	(1,504,931)	1,360,223
85 Vancouver Island North	19,124,817	20,676,698	1,549,066	19,127,632	2,815	0
87 Stikine	5,763,485	6,359,371	394,942	5,964,429	200,944	0
91 Nechako Lakes	52,329,409	56,115,712	4,165,243	51,950,469	(378,940)	0
92 Nisga'a	8,576,712	9,151,070	606,166	8,544,904	(31,808)	0
93 Conseil scolaire francophone	97,603,039	104,053,203	7,839,693	96,213,510	(1,389,529)	0
Provincial Totals	5,924,111,656	6,529,489,312	533,582,397	5,995,906,915	71,795,259	5,274,964

TABLE 8
CURRICULUM AND LEARNING SUPPORT FUND, 2023/24

School District	Sept 2022 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2023/24
5 Southeast Kootenay	5,876.5000	52,889
6 Rocky Mountain	3,490.1250	31,411
8 Kootenay Lake	4,732.5625	42,593
10 Arrow Lakes	518.8451	10,000
19 Revelstoke	1,072.0625	10,000
20 Kootenay-Columbia	4,103.0000	36,927
22 Vernon	8,738.0000	78,642
23 Central Okanagan	24,220.5000	217,985
27 Cariboo-Chilcotin	4,691.8750	42,227
28 Quesnel	2,977.8750	26,801
33 Chilliwack	14,749.5000	132,746
34 Abbotsford	19,624.8750	176,624
35 Langley	23,152.2500	208,370
36 Surrey	75,173.0625	676,558
37 Delta	15,773.4375	141,961
38 Richmond	20,989.1875	188,903
39 Vancouver	49,018.8125	441,169
40 New Westminster	7,077.9375	63,701
41 Burnaby	25,218.8125	226,969
42 Maple Ridge-Pitt Meadows	15,896.5000	143,069
43 Coquitlam	31,574.7500	284,173
44 North Vancouver	15,794.8750	142,154
45 West Vancouver	7,021.8750	63,197
46 Sunshine Coast	3,385.0000	30,465
47 Powell River	3,031.1875	27,281
48 Sea to Sky	5,262.3125	47,361
49 Central Coast	224.3125	10,000
50 Haida Gwaii	462.1250	10,000
51 Boundary	1,299.5000	11,696
52 Prince Rupert	1,817.2500	16,355
53 Okanagan Similkameen	2,382.5625	21,443
54 Bulkley Valley	1,966.3750	17,697
57 Prince George	13,150.5000	118,355
58 Nicola-Similkameen	1,992.5000	17,933
59 Peace River South	3,639.4375	32,755
60 Peace River North	6,104.6250	54,942
61 Greater Victoria	19,999.6902	179,997
62 Sooke	12,618.8750	113,570
63 Saanich	7,211.3750	64,902
64 Gulf Islands	1,494.0625	13,447
67 Okanagan Skaha	5,789.5625	52,106
68 Nanaimo-Ladysmith	14,910.5000	134,195
69 Qualicum	4,295.0000	38,655
70 Pacific Rim	3,929.8125	35,368
71 Comox Valley	9,772.0625	87,949
72 Campbell River	5,583.0625	50,248
73 Kamloops-Thompson	15,582.9375	140,246
74 Gold Trail	1,081.7500	10,000
75 Mission	6,434.1250	57,907
78 Fraser-Cascade	1,701.9375	15,317
79 Cowichan Valley	8,434.2531	75,908
81 Fort Nelson	630.1875	10,000
82 Coast Mountains	4,151.4375	37,363
83 North Okanagan-Shuswap	6,789.0625	61,102
84 Vancouver Island West	315.0625	10,000
85 Vancouver Island North	1,270.0000	11,430
87 Stikine	179.6250	10,000
91 Nechako Lakes	3,468.5000	31,217
92 Nisga'a	415.5000	10,000
93 Conseil scolaire francophone	6,262.3750	56,361
Provincial Total	568,525.6634	5,162,640

TABLE 9a
SUMMER LEARNING, 2023/24

School District	Grade 1-7 Headcount Enrolment	\$245	Grade 8-9 Course Enrolment	\$245	Grade 10-12 Course Enrolment	\$490	Total Estimated Base Summer Funding
		Grade 1-7 Funding		Grade 8-9 Funding		Grade 10-12 Funding	
5 Southeast Kootenay	0	0	0.0000	0	0.0000	0	0
6 Rocky Mountain	0	0	0.0000	0	0.0000	0	0
8 Kootenay Lake	0	0	0.0000	0	0.0000	0	0
10 Arrow Lakes	0	0	0.0000	0	0.0000	0	0
19 Revelstoke	0	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0	0	0.0000	0	0.0000	0	0
22 Vernon	153	37,485	0.0000	0	0.0000	0	37,485
23 Central Okanagan	200	49,000	0.0000	0	0.0000	0	49,000
27 Cariboo-Chilcotin	0	0	0.0000	0	0.0000	0	0
28 Quesnel	0	0	0.0000	0	0.0000	0	0
33 Chilliwack	436	106,820	145.0000	35,525	144.0000	70,560	212,905
34 Abbotsford	711	174,195	75.0000	18,375	500.0000	245,000	437,570
35 Langley	2,295	562,275	192.0000	47,040	689.0000	337,610	946,925
36 Surrey	3,900	955,500	2,700.0000	661,500	6,200.0000	3,038,000	4,655,000
37 Delta	706	172,970	82.0000	20,090	534.0000	261,660	454,720
38 Richmond	2,000	490,000	1,800.0000	441,000	1,100.0000	539,000	1,470,000
39 Vancouver	4,029	987,105	1,222.5000	299,513	2,442.0000	1,196,580	2,483,198
40 New Westminster	177	43,365	160.0000	39,200	365.0000	178,850	261,415
41 Burnaby	4,950	1,212,750	496.0000	121,520	1,899.0000	930,510	2,264,780
42 Maple Ridge-Pitt Meadows	500	122,500	292.0000	71,540	425.0000	208,250	402,290
43 Coquitlam	3,000	735,000	700.0000	171,500	1,100.0000	539,000	1,445,500
44 North Vancouver	250	61,250	75.0000	18,375	645.0000	316,050	395,675
45 West Vancouver	689	168,805	437.0000	107,065	310.0000	151,900	427,770
46 Sunshine Coast	0	0	0.0000	0	0.0000	0	0
47 Powell River	70	17,150	5.0000	1,225	50.0000	24,500	42,875
48 Sea to Sky	0	0	0.0000	0	0.0000	0	0
49 Central Coast	0	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0	0	0.0000	0	0.0000	0	0
51 Boundary	0	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	220	53,900	0.0000	0	0.0000	0	53,900
54 Bulkley Valley	0	0	0.0000	0	0.0000	0	0
57 Prince George	10	2,450	10.0000	2,450	100.0000	49,000	53,900
58 Nicola-Similkameen	20	4,900	0.0000	0	0.0000	0	4,900
59 Peace River South	0	0	0.0000	0	0.0000	0	0
60 Peace River North	0	0	0.0000	0	0.0000	0	0
61 Greater Victoria	0	0	0.0000	0	0.0000	0	0
62 Sooke	0	0	0.0000	0	0.0000	0	0
63 Saanich	0	0	0.0000	0	0.0000	0	0
64 Gulf Islands	0	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0	0	0.0000	0	0.0000	0	0
68 Nanaimo-Ladysmith	0	0	0.0000	0	0.0000	0	0
69 Qualicum	0	0	0.0000	0	0.0000	0	0
70 Pacific Rim	0	0	0.0000	0	0.0000	0	0
71 Comox Valley	0	0	0.0000	0	0.0000	0	0
72 Campbell River	681	166,845	24.0000	5,880	22.0000	10,780	183,505
73 Kamloops-Thompson	373	91,385	56.0000	13,720	23.0000	11,270	116,375
74 Gold Trail	0	0	0.0000	0	0.0000	0	0
75 Mission	0	0	0.0000	0	0.0000	0	0
78 Fraser-Cascade	3	735	17.0000	4,165	23.0000	11,270	16,170
79 Cowichan Valley	0	0	0.0000	0	0.0000	0	0
81 Fort Nelson	0	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0	0	0.0000	0	0.0000	0	0
83 North Okanagan-Shuswap	0	0	0.0000	0	0.0000	0	0
84 Vancouver Island West	0	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0	0	0.0000	0	0.0000	0	0
87 Stikine	0	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0	0	0.0000	0	0.0000	0	0
92 Nisga'a	0	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0	0	6.0000	1,470	0.0000	0	1,470
Provincial Totals	25,373	6,216,385	8,494.5000	2,081,153	16,571.0000	8,119,790	16,417,328

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2023/24

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$3,067	Headcount	\$1,455	Headcount	\$735	Headcount	\$108	Headcount	\$107	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	22	2,354	2,354
23 Central Okanagan	0	0	6	8,730	1	735	0	0	41	4,387	13,852
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0	0	10	1,070	1,070
34 Abbotsford	0	0	58	84,390	9	6,615	288	31,104	0	0	122,109
35 Langley	4	12,268	155	225,525	21	15,435	0	0	23	2,461	255,689
36 Surrey	1	3,067	359	522,345	126	92,610	812	87,696	36	3,852	709,570
37 Delta	0	0	8	11,640	0	0	0	0	0	0	11,640
38 Richmond	0	0	117	170,235	14	10,290	0	0	0	0	180,525
39 Vancouver	3	9,201	299	435,045	30	22,050	2,285	246,780	65	6,955	720,031
40 New Westminster	0	0	6	8,730	0	0	0	0	0	0	8,730
41 Burnaby	1	3,067	317	461,235	19	13,965	0	0	10	1,070	479,337
42 Maple Ridge-Pitt Meadows	0	0	75	109,125	15	11,025	0	0	31	3,317	123,467
43 Coquitlam	2	6,134	146	212,430	25	18,375	995	107,460	0	0	344,399
44 North Vancouver	0	0	58	84,390	20	14,700	39	4,212	16	1,712	105,014
45 West Vancouver	0	0	25	36,375	0	0	51	5,508	0	0	41,883
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	18	26,190	5	3,675	0	0	0	0	29,865
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	40	58,200	13	9,555	0	0	4	428	68,183
73 Kamloops-Thompson	0	0	21	30,555	1	735	0	0	0	0	31,290
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	33,737	1,708	2,485,140	299	219,765	4,470	482,760	258	27,606	3,249,008

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2023/24

School District	2023/24 Est. Grade 8 & 9 Course Enrolment	\$490	Estimated Total Summer 2023 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0.0000	0	0
6 Rocky Mountain	0.0000	0	0
8 Kootenay Lake	0.0000	0	0
10 Arrow Lakes	0.0000	0	0
19 Revelstoke	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0
22 Vernon	0.0000	0	39,839
23 Central Okanagan	0.0000	0	62,852
27 Cariboo-Chilcotin	0.0000	0	0
28 Quesnel	0.0000	0	0
33 Chilliwack	0.0000	0	213,975
34 Abbotsford	13.0000	6,370	566,049
35 Langley	0.0000	0	1,202,614
36 Surrey	115.0000	56,350	5,420,920
37 Delta	0.0000	0	466,360
38 Richmond	0.0000	0	1,650,525
39 Vancouver	69.0000	33,810	3,237,039
40 New Westminster	0.0000	0	270,145
41 Burnaby	28.0000	13,720	2,757,837
42 Maple Ridge-Pitt Meadows	0.0000	0	525,757
43 Coquitlam	0.0000	0	1,789,899
44 North Vancouver	20.0000	9,800	510,489
45 West Vancouver	0.0000	0	469,653
46 Sunshine Coast	0.0000	0	0
47 Powell River	5.0000	2,450	45,325
48 Sea to Sky	0.0000	0	0
49 Central Coast	0.0000	0	0
50 Haida Gwaii	0.0000	0	0
51 Boundary	0.0000	0	0
52 Prince Rupert	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	83,765
54 Bulkley Valley	1.0000	490	490
57 Prince George	1.0000	490	54,390
58 Nicola-Similkameen	13.0000	6,370	11,270
59 Peace River South	0.0000	0	0
60 Peace River North	5.0000	2,450	2,450
61 Greater Victoria	10.0000	4,900	4,900
62 Sooke	0.0000	0	0
63 Saanich	148.0000	72,520	72,520
64 Gulf Islands	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0
68 Nanaimo-Ladysmith	0.0000	0	0
69 Qualicum	0.0000	0	0
70 Pacific Rim	0.0000	0	0
71 Comox Valley	100.0000	49,000	49,000
72 Campbell River	0.0000	0	251,688
73 Kamloops-Thompson	0.0000	0	147,665
74 Gold Trail	0.0000	0	0
75 Mission	0.0000	0	0
78 Fraser-Cascade	0.0000	0	16,170
79 Cowichan Valley	0.0000	0	0
81 Fort Nelson	0.0000	0	0
82 Coast Mountains	0.0000	0	0
83 North Okanagan-Shuswap	5.0000	2,450	2,450
84 Vancouver Island West	0.0000	0	0
85 Vancouver Island North	0.0000	0	0
87 Stikine	0.0000	0	0
91 Nechako Lakes	75.0000	36,750	36,750
92 Nisga'a	0.0000	0	0
93 Conseil scolaire francophone	12.0000	5,880	7,350
Provincial Totals	620.0000	303,800	19,970,136

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2023/24 ESTIMATED

School District	Continuing Education					Distributed Learning						
	School-Age Estimated FTE	\$8,625	Adult	\$5,505	Total, Estimated February 2024 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$3,480	Grade	\$6,960	Adult	\$5,505	Total, Estimated February 2024 Dist. Learning Funding
		School-Age Estimated Funding	Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding	10-12 Estimated FTE	Gr 10-12 Estimated Funding	Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	
5 Southeast Kootenay	5.0000	43,125	0.0000	0	43,125	2.0000	6,960	17.0000	118,320	1.0000	5,505	130,785
6 Rocky Mountain	0.2500	2,156	1.5000	8,258	10,414	0.0000	0	11.0000	76,560	0.0000	0	76,560
8 Kootenay Lake	0.0000	0	0.0000	0	0	10.0000	34,800	35.0000	243,600	0.0000	0	278,400
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.0000	25,875	0.0000	0	25,875	8.0000	27,840	57.0000	396,720	0.0000	0	424,560
23 Central Okanagan	10.0000	86,250	2.0000	11,010	97,260	5.0000	17,400	50.0000	348,000	10.0000	55,050	420,450
27 Cariboo-Chilcotin	0.0000	0	0.0000	0	0	12.0000	41,760	0.0000	0	0.0000	0	41,760
28 Quesnel	0.6250	5,391	0.0000	0	5,391	1.0000	3,480	2.0000	13,920	0.0000	0	17,400
33 Chilliwack	0.0000	0	10.0000	55,050	55,050	0.0000	0	0.0000	0	0.0000	0	0
34 Abbotsford	15.0000	129,375	5.0000	27,525	156,900	20.0000	69,600	75.0000	522,000	5.0000	27,525	619,125
35 Langley	6.0000	51,750	11.0000	60,555	112,305	4.0000	13,920	42.0000	292,320	11.0000	60,555	366,795
36 Surrey	60.4733	521,582	98.3178	541,239	1,062,821	38.4087	133,662	142.8000	993,888	12.2400	67,381	1,194,931
37 Delta	5.8750	50,672	19.0625	104,939	155,611	4.0000	13,920	94.8125	659,895	1.5625	8,602	682,417
38 Richmond	5.0000	43,125	25.0000	137,625	180,750	0.0000	0	50.0000	348,000	0.2500	1,376	349,376
39 Vancouver	24.0000	207,000	67.0000	368,835	575,835	19.0000	66,120	150.0000	1,044,000	12.0000	66,060	1,176,180
40 New Westminster	0.5000	4,313	22.2500	122,486	126,799	0.0000	0	28.0000	194,880	12.0000	66,060	260,940
41 Burnaby	6.2500	53,906	20.2500	111,476	165,382	3.0000	10,440	60.0000	417,600	3.0000	16,515	444,555
42 Maple Ridge-Pitt Meadows	2.2500	19,406	15.0000	82,575	101,981	0.0000	0	30.0000	208,800	5.0000	27,525	236,325
43 Coquitlam	6.0000	51,750	48.0000	264,240	315,990	0.0000	0	355.0000	2,470,800	20.0000	110,100	2,580,900
44 North Vancouver	0.0000	0	6.0000	33,030	33,030	0.0000	0	35.0000	243,600	0.0000	0	243,600
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	0.0000	0	15.0000	104,400	0.0000	0	104,400
47 Powell River	2.0000	17,250	0.0000	0	17,250	70.0000	243,600	50.0000	348,000	0.0000	0	591,600
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	21.5000	149,640	0.0000	0	149,640
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	14.7500	81,199	81,199	1.0000	3,480	14.0000	97,440	2.7500	15,139	116,059
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,480	19.0000	132,240	0.0000	0	135,720
57 Prince George	0.0000	0	0.0000	0	0	10.0000	34,800	35.0000	243,600	1.0000	5,505	283,905
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	34,800	70.0000	487,200	5.0000	27,525	549,525
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	22.0000	153,120	0.0000	0	153,120
60 Peace River North	0.0000	0	0.0000	0	0	10.0000	34,800	70.0000	487,200	4.0000	22,020	544,020
61 Greater Victoria	17.0000	146,625	6.5000	35,783	182,408	0.0000	0	11.7500	81,780	1.7500	9,634	91,414
62 Sooke	18.0000	155,250	3.5000	19,268	174,518	0.0000	0	60.0000	417,600	6.0000	33,030	450,630
63 Saanich	15.0000	129,375	1.0000	5,505	134,880	40.0000	139,200	120.0000	835,200	30.0000	165,150	1,139,550
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	3.0000	10,440	25.0000	174,000	0.0000	0	184,440
68 Nanaimo-Ladysmith	0.0000	0	0.0000	0	0	5.0000	17,400	92.9110	646,661	0.0000	0	664,061
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	40.0000	278,400	0.0000	0	278,400
70 Pacific Rim	5.0000	43,125	30.0000	165,150	208,275	0.0000	0	1.0000	6,960	0.0000	0	6,960
71 Comox Valley	0.0000	0	0.0000	0	0	90.0000	313,200	250.0000	1,740,000	8.0000	44,040	2,097,240
72 Campbell River	0.0000	0	0.0000	0	0	5.0000	17,400	0.0000	0	0.0000	0	17,400
73 Kamloops-Thompson	2.7500	23,719	42.0000	231,210	254,929	15.0000	52,200	80.0000	556,800	15.0000	82,575	691,575
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	20.0000	172,500	1.0000	5,505	178,005	8.0000	27,840	15.0000	104,400	1.0000	5,505	137,745
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	18.0000	155,250	0.0000	0	155,250	3.0000	10,440	9.0000	62,640	0.0000	0	73,080
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	10.0000	69,600	0.0000	0	69,600
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	10.0000	34,800	22.0000	153,120	0.0000	0	187,920
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	56.0000	194,880	228.0000	1,586,880	15.0000	82,575	1,864,335
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Operating Costs - francophone	0.0000	0	0.0000	0	0	2.0000	6,960	12.0000	83,520	0.0000	0	90,480
Provincial Total	247.9733	2,138,770	449.1303	2,472,463	4,611,233	465.4087	1,619,622	2,527.7735	17,593,304	182.5525	952	18,545,826

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2023/24 ESTIMATED

School District	Estimated Level 1 Headcount Growth	\$24,535	Estimated Level 2 Headcount Growth	\$11,640	Estimated Level 3 Headcount Growth	\$5,880	Total Estimated Special Needs Enrolment Growth Funding, Feb 2024
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	15	174,600	12	70,560	245,160
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	2	23,280	0	0	23,280
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	35	407,400	0	0	407,400
27 Cariboo-Chilcotin	0	0	13	151,320	0	0	151,320
28 Quesnel	0	0	5	58,200	2	11,760	69,960
33 Chilliwack	0	0	0	0	0	0	0
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	47	547,080	17	99,960	647,040
36 Surrey	0	0	45	523,800	48	282,240	806,040
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	116,400	0	0	116,400
39 Vancouver	0	0	25	291,000	0	0	291,000
40 New Westminster	0	0	5	58,200	2	11,760	69,960
41 Burnaby	0	0	10	116,400	0	0	116,400
42 Maple Ridge-Pitt Meadows	0	0	35	407,400	13	76,440	483,840
43 Coquitlam	0	0	10	116,400	0	0	116,400
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	69,840	2	11,760	81,600
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	6	69,840	2	11,760	81,600
54 Bulkley Valley	0	0	2	23,280	0	0	23,280
57 Prince George	0	0	10	116,400	0	0	116,400
58 Nicola-Similkameen	0	0	1	11,640	1	5,880	17,520
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	5	58,200	2	11,760	69,960
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	25	291,000	50	294,000	585,000
63 Saanich	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	5	58,200	0	0	58,200
68 Nanaimo-Ladysmith	0	0	10	116,400	2	11,760	128,160
69 Qualicum	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0
71 Comox Valley	0	0	23	267,720	0	0	267,720
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	22	256,080	4	23,520	279,600
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	58,200	10	58,800	117,000
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	58,200	0	0	58,200
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	15	174,600	8	47,040	221,640
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	0	0	397	4,621,080	175	1,029,000	5,650,080

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2023/24 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2024	\$4,313	Estimated ELL Headcount Feb 2024	\$868	Total Estimated Funding, Newcomer Refugees Feb 2024
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0
22 Vernon	10.0000	43,130	10	8,680	51,810
23 Central Okanagan	125.0000	539,125	25	21,700	560,825
27 Cariboo-Chilcotin	2.0000	8,626	0	0	8,626
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	23.0000	99,199	15	13,020	112,219
37 Delta	0.0000	0	0	0	0
38 Richmond	0	0	0	0	0
39 Vancouver	25.0000	107,825	0	0	107,825
40 New Westminster	23.0000	99,199	21	18,228	117,427
41 Burnaby	30.0000	129,390	28	24,304	153,694
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	43,130	10	8,680	51,810
44 North Vancouver	2.0000	8,626	2	1,736	10,362
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0	0	0	0	0
47 Powell River	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0	0	0	0	0
51 Boundary	0	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0	0	0	0	0
60 Peace River North	0	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	15.0000	64,695	0	0	64,695
63 Saanich	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0
69 Qualicum	0.0000	0	0	0	0
70 Pacific Rim	0.0000	0	0	0	0
71 Comox Valley	10.0000	43,130	0	0	43,130
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	5.0000	21,565	5	4,340	25,905
84 Vancouver Island West	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0	0	0	0	0
92 Nisga'a	0	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	280.0000	1,207,640	116	100,688	1,308,328

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2023/24 ESTIMATED

School District	Continuing Education					Distributed Learning						
	School-Age Estimated FTE	\$8,625	Adult Education Non-Graduate Estimated FTE	\$5,505	Total, Estimated May 2024 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,320	Grade 10-12 Estimated FTE	\$6,960	Adult Education Non-Graduate Estimated FTE	\$5,505	Total, Estimated May 2024 Dist. Learning Funding
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding		Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	
5 Southeast Kootenay	5.0000	43,125	0.0000	0	43,125	4.0000	9,280	12.0000	83,520	0.5000	2,753	95,553
6 Rocky Mountain	0.1250	1,078	0.2500	1,376	2,454	0.0000	0	7.7500	53,940	0.0000	0	53,940
8 Kootenay Lake	0.0000	0	0.0000	0	0	1.0000	2,320	5.0000	34,800	0.0000	0	37,120
10 Arrow Lakes	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	17,250	0.0000	0	17,250	0.0000	0	33.0000	229,680	0.0000	0	229,680
23 Central Okanagan	5.0000	43,125	0.0000	0	43,125	0.0000	0	40.0000	278,400	5.0000	27,525	305,925
27 Cariboo-Chilcotin	2.0000	17,250	3.0000	16,515	33,765	2.0000	4,640	2.0000	13,920	0.0000	0	18,560
28 Quesnel	0.0000	0	0.0000	0	0	1.0000	2,320	2.0000	13,920	0.0000	0	16,240
33 Chilliwack	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
34 Abbotsford	15.0000	129,375	5.0000	27,525	156,900	5.0000	11,600	65.0000	452,400	5.0000	27,525	491,525
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,320	29.0000	201,840	6.0000	33,030	237,190
36 Surrey	51.6299	445,307	67.1058	369,417	814,724	10.9108	25,313	76.5000	532,440	11.3459	62,459	620,212
37 Delta	2.0000	17,250	15.2500	83,951	101,201	2.0000	4,640	38.8125	270,135	1.6250	8,946	283,721
38 Richmond	5.0000	43,125	12.0000	66,060	109,185	0	0	45.0000	313,200	0.0000	0	313,200
39 Vancouver	18.0000	155,250	30.0000	165,150	320,400	12.0000	27,840	100.0000	696,000	3.0000	16,515	740,355
40 New Westminster	0.0000	0	22.0000	121,110	121,110	0.0000	0	20.0000	139,200	8.0000	44,040	183,240
41 Burnaby	7.1250	61,453	21.1250	116,293	177,746	1.0000	2,320	23.0000	160,080	1.0000	5,505	167,905
42 Maple Ridge-Pitt Meadows	1.2500	10,781	12.0000	66,060	76,841	0.0000	0	31.0000	215,760	2.0000	11,010	226,770
43 Coquitlam	5.0000	43,125	35.0000	192,675	235,800	0.0000	0	65.0000	452,400	10.0000	55,050	507,450
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	43.7500	304,500	0.0000	0	304,500
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0	0	0.0000	0	0	0	0	10.0000	69,600	0.0000	0	69,600
47 Powell River	0.0000	0	0.0000	0	0	0.0000	0	10.0000	69,600	0.0000	0	69,600
48 Sea to Sky	0	0	0.0000	0	0	0	0	15.1250	105,270	0.0000	0	105,270
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
51 Boundary	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	2.0000	11,010	11,010	0.0000	0	1.5000	10,440	2.2500	12,386	22,826
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	14.0000	97,440	0.0000	0	97,440
57 Prince George	0.0000	0	0.0000	0	0	3.0000	6,960	15.0000	104,400	1.0000	5,505	116,865
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,320	28.0000	194,880	3.0000	16,515	213,715
59 Peace River South	0	0	0.0000	0	0	0	0	36.0000	250,560	0.0000	0	250,560
60 Peace River North	0	0	0.0000	0	0	5.0000	11,600	40.0000	278,400	4.0000	22,020	312,020
61 Greater Victoria	8.0000	69,000	4.0000	22,020	91,020	0.0000	0	10.0000	69,600	1.0000	5,505	75,105
62 Sooke	10.0000	86,250	1.0000	5,505	91,755	0.0000	0	25.0000	174,000	3.0000	16,515	190,515
63 Saanich	15.0000	129,375	1.0000	5,505	134,880	5.0000	11,600	75.0000	522,000	15.0000	82,575	616,175
64 Gulf Islands	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	5.0000	11,600	15.0000	104,400	0.0000	0	116,000
68 Nanaimo-Ladysmith	0.0000	0	0.0000	0	0	0.0000	0	58.1100	404,446	0.0000	0	404,446
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	30.0000	208,800	0.0000	0	208,800
70 Pacific Rim	10.0000	86,250	30.0000	165,150	251,400	0.0000	0	1.0000	6,960	0.0000	0	6,960
71 Comox Valley	0	0	0.0000	0	0	15.0000	34,800	140.0000	974,400	5.0000	27,525	1,036,725
72 Campbell River	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
73 Kamloops-Thompson	3.0000	25,875	42.0000	231,210	257,085	21.0000	48,720	21.0000	146,160	3.0000	16,515	211,395
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	20.0000	172,500	2.0000	11,010	183,510	2.0000	4,640	15.0000	104,400	1.0000	5,505	114,545
78 Fraser-Cascade	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	15.0000	129,375	0.0000	0	129,375	0.0000	0	8.0000	55,680	0.0000	0	55,680
81 Fort Nelson	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	10.0000	69,600	0.0000	0	69,600
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,320	16.0000	111,360	0.0000	0	113,680
84 Vancouver Island West	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0	0	0.0000	0	0	0.0000	0	50.0000	348,000	4.0000	22,020	370,020
92 Nisga'a	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	1.0000	2,320	1.0000	6,960	0.0000	0	9,280
Provincial Total	200.1299	1,726,119	304.7308	1,677,542	3,403,661	98.9108	229,473	1,283.5475	8,933,491	95.7209	526,944	9,689,908

MINISTRY OF EDUCATION AND CHILD CARE
INFORMATION BRIEFING NOTE

DATE: March 23, 2023
CLIFF: 288797

PREPARED FOR: Christina Zacharuk, Deputy Minister – **FOR INFORMATION**

SUBJECT: February 2023 Public School Operating Grant Recalculation

PURPOSE: Operating grant adjustments following the February 2022 enrolment count.

BACKGROUND:

- In March of every year, the Ministry of Education and Child Care (Ministry) releases estimated operating grants for the upcoming school year based on enrolment estimates provided by boards of education.
- Districts estimate their enrolment for various categories of student funding eligibility and then actual enrolment is counted four times during the school year in the various categories (summer, September, February and May).
- Preliminary operating grant allocations are adjusted after each of these counts based on the reported enrolment for each school district, i.e., districts may receive more or less funding depending on resulting enrolment variances.
- In February 2023, districts reported to the Ministry eligible enrolment in continuing education (CE), online learning (OL), special needs enrolment growth, newcomer refugees and enrolment in Youth Train in Trades (YTT). This enrolment count includes all new course enrolments that have occurred since the previous count in September in these categories.

DISCUSSION:

- Based on the March 2022 district enrolment estimates for the February 2023 count, the Ministry calculated that \$31.0 million would be required, and this has already been allocated to districts from within the operating grant.
- The February 2023 enrolment count results show that actual totals are higher than estimates for OL, special needs enrolment growth and newcomer refugees, but lower than estimated for CE.
- The combined total of the new enrolments resulted in a net increase in funding required of \$8.0 million, for a total of \$39.0 million. This is slightly lower than the \$39.1 million total for February 2022.
- As such, additional funds are required outside the operating block to support the \$8.0 million payment to districts.
- Government has pledged to fully fund any enrolment increases resulting from the February and May 2023 enrolment counts at the full rates as published in the Operating Grants Manual.

- 44 districts will have a higher February grant allocation than had been estimated, though a total of 14 districts will experience declines due to actual February enrolment being less than estimated. Two districts have no change.
- Nearly half the increase – \$3.8 million – is for increases in special needs enrolment, while refugees increase totals \$2.9 million as more Ukrainian refugees enrol in B.C.'s public schools.
- Increases for OL and YTT are both less than \$1 million in each program, while CE is \$0.3 million less than district estimates
- The largest decline is School District No. 73 (Kamloops-Thompson) where actual February funding is \$492,000 less than estimated. This is the result of the district over-estimating its OL, CE and special needs enrolment
- Other large differences resulting from over-estimates of enrolment include – SD 71 (Comox Valley) at -\$263,000; SD 48 (Sea to Sky) at -\$246,000; SD 68 (Nanaimo-Ladysmith) at -\$185,000.

CONCLUSION:

- In April 2023, the operating grant tables on the Ministry's funding web page will be updated with actual February 2023 enrolment and funding figures, and the operating grant payment schedule for the balance of the school year will be amended to reflect these changes.

Attachments:

Appendix A: Summary of February 2023 Online Learning, Continuing Education, Special Needs Enrolment Growth, Newcomer Refugees and Youth Train in Trades
 Appendix B: Comparison of Estimated to Actual Operating Grants, February 2023

Program ADM/Branch: Chris Brown, Resource Management

Program Contact (for content): Jonathan Foweraker

Drafter: Michael Lebrun

Date: March 17, 2023

Appendix: Comparison of Estimated to Actual Operating Grants, February 2023

School District	Continuing Education			Online Learning			Special Needs Growth			Newcomer Refugees			Youth Train in Trades			Total Feb 2023 Funding				
	Estimated	Actual	Difference	Estimated	Actual	Difference	Estimated	Actual	Difference	Estimated	Actual	Difference	Estimated	Actual	Difference	Estimated	Actual	Difference		
5 Southeast Kootenay	\$ 39,425	\$ -	\$ (39,425)	\$ 119,510	\$ 215,308	\$ 95,798	\$ 224,100	\$ 127,680	\$ (96,420)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 383,035	\$ 342,988	\$ (40,047)		
6 Rocky Mountain	\$ 9,516	\$ -	\$ (9,516)	\$ 69,960	\$ 81,885	\$ 11,925	\$ -	\$ -	\$ -	\$ -	\$ 9,472	\$ 9,472	\$ -	\$ -	\$ -	\$ 79,476	\$ 91,357	\$ 11,881		
8 Kootenay Lake	\$ -	\$ -	\$ -	\$ 289,380	\$ 243,199	\$ (46,181)	\$ -	\$ 5,375	\$ 5,375	\$ -	\$ 4,736	\$ 4,736	\$ -	\$ -	\$ -	\$ 289,380	\$ 253,310	\$ (36,070)		
10 Arrow Lakes	\$ -	\$ -	\$ -	\$ -	\$ 26,069	\$ 26,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,069	\$ 26,069	\$ -	
19 Revelstoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,560	\$ 42,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,560	\$ 42,560	\$ -	
20 Kootenay-Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,310	\$ 117,150	\$ 63,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,310	\$ 121,093	\$ 67,783		
22 Vernon	\$ 51,320	\$ 47,548	\$ (3,772)	\$ 387,960	\$ 489,323	\$ 101,363	\$ -	\$ 305,385	\$ 305,385	\$ -	\$ 102,606	\$ 102,606	\$ -	\$ 34,497	\$ 34,497	\$ 439,280	\$ 979,359	\$ 540,079		
23 Central Okanagan	\$ 138,395	\$ 150,631	\$ 12,236	\$ 552,450	\$ 431,858	\$ (120,592)	\$ 585,200	\$ 260,735	\$ (324,465)	\$ 67,075	\$ 369,462	\$ 302,387	\$ -	\$ -	\$ -	\$ 1,343,120	\$ 1,212,686	\$ (130,434)		
27 Cariboo-Chilcotin	\$ 45,950	\$ -	\$ (45,950)	\$ 79,500	\$ 38,160	\$ (41,340)	\$ 43,705	\$ 138,320	\$ 94,615	\$ -	\$ 7,886	\$ 7,886	\$ -	\$ -	\$ -	\$ 169,155	\$ 184,366	\$ 15,211		
28 Quesnel	\$ 4,928	\$ -	\$ (4,928)	\$ 37,495	\$ 65,320	\$ 27,825	\$ 63,950	\$ -	\$ (63,950)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,373	\$ 65,320	\$ (41,053)		
33 Chilliwack	\$ 120,720	\$ 81,177	\$ (39,543)	\$ -	\$ 51,675	\$ 51,675	\$ -	\$ 893,005	\$ 893,005	\$ 13,415	\$ 86,919	\$ 73,504	\$ -	\$ 3,943	\$ 3,943	\$ 134,135	\$ 1,116,719	\$ 982,584		
34 Abbotsford	\$ 267,680	\$ 98,019	\$ (169,661)	\$ 502,150	\$ 647,897	\$ 145,747	\$ -	\$ 63,840	\$ 63,840	\$ -	\$ 23,680	\$ 23,680	\$ -	\$ 8,871	\$ 8,871	\$ 769,830	\$ 842,307	\$ 72,477		
35 Langley	\$ 107,670	\$ 103,728	\$ (3,942)	\$ 384,950	\$ 343,279	\$ (41,671)	\$ 330,940	\$ 482,300	\$ 151,360	\$ -	\$ 222,924	\$ 222,924	\$ -	\$ 7,885	\$ 7,885	\$ 823,560	\$ 1,160,116	\$ 336,556		
36 Surrey	\$ 964,008	\$ 1,014,590	\$ 50,582	\$ 1,035,265	\$ 1,666,743	\$ 631,478	\$ 585,750	\$ 665,605	\$ 79,855	\$ 132,564	\$ 268,622	\$ 136,058	\$ -	\$ 20,698	\$ 20,698	\$ 2,717,587	\$ 3,636,258	\$ 918,671		
37 Delta	\$ 142,208	\$ 133,331	\$ (8,877)	\$ 623,587	\$ 673,740	\$ 50,153	\$ -	\$ 180,880	\$ 180,880	\$ -	\$ 101,428	\$ 101,428	\$ -	\$ -	\$ -	\$ 765,795	\$ 1,089,379	\$ 323,584		
38 Richmond	\$ 183,902	\$ 157,834	\$ (26,068)	\$ 382,858	\$ 532,716	\$ 149,858	\$ 106,400	\$ 448,795	\$ 342,395	\$ -	\$ 165,514	\$ 165,514	\$ -	\$ 2,957	\$ 2,957	\$ 673,160	\$ 1,307,816	\$ 634,656		
39 Vancouver	\$ 434,350	\$ 495,612	\$ 61,262	\$ 1,640,300	\$ 1,129,441	\$ (510,859)	\$ -	\$ 762,620	\$ 762,620	\$ 111,263	\$ 121,936	\$ 10,673	\$ -	\$ 15,770	\$ 15,770	\$ 2,185,913	\$ 2,525,379	\$ 339,466		
44 New Westminster	\$ 115,861	\$ 123,575	\$ 7,714	\$ 238,440	\$ 344,002	\$ 105,562	\$ 63,950	\$ 32,140	\$ (31,810)	\$ 107,342	\$ 132,061	\$ 24,719	\$ -	\$ 48,296	\$ 48,296	\$ 525,593	\$ 680,074	\$ 154,481		
41 Burnaby	\$ 151,139	\$ 373,411	\$ 222,272	\$ 406,230	\$ 344,906	\$ (61,324)	\$ 106,400	\$ 239,675	\$ 133,275	\$ 140,494	\$ 444,969	\$ 304,475	\$ -	\$ 8,378	\$ 8,378	\$ 804,263	\$ 1,411,339	\$ 607,076		
42 Maple Ridge-Pitt Meadows	\$ 93,508	\$ 151,309	\$ 57,801	\$ 247,065	\$ 166,403	\$ (80,662)	\$ 484,945	\$ 656,505	\$ 171,560	\$ -	\$ 94,720	\$ 94,720	\$ -	\$ -	\$ -	\$ 825,518	\$ 1,068,937	\$ 243,419		
43 Coquitlam	\$ 288,750	\$ 463,721	\$ 174,971	\$ 2,358,400	\$ 2,276,548	\$ (81,852)	\$ 106,400	\$ 427,360	\$ 320,960	\$ 47,360	\$ 589,353	\$ 541,993	\$ -	\$ -	\$ -	\$ 2,800,910	\$ 3,756,982	\$ 956,072		
44 North Vancouver	\$ 30,180	\$ 8,887	\$ (21,293)	\$ 496,080	\$ 364,233	\$ (131,847)	\$ -	\$ 234,740	\$ 234,740	\$ 9,472	\$ 162,749	\$ 153,277	\$ -	\$ -	\$ -	\$ 535,732	\$ 770,609	\$ 234,877		
45 West Vancouver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,590	\$ 80,295	\$ 5,705	\$ -	\$ 4,736	\$ 4,736	\$ -	\$ 3,943	\$ 3,943	\$ 74,590	\$ 88,974	\$ 14,384		
46 Sunshine Coast	\$ 5,030	\$ 20,103	\$ 15,073	\$ 10,940	\$ 119,482	\$ 14,542	\$ -	\$ -	\$ -	\$ -	\$ 9,965	\$ 9,965	\$ -	\$ -	\$ -	\$ 109,970	\$ 149,550	\$ 39,580		
47 Powell River	\$ 157,700	\$ 6,101	\$ (151,599)	\$ 270,300	\$ 639,144	\$ 368,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,000	\$ 645,245	\$ 217,245		
48 Sea to Sky	\$ -	\$ -	\$ -	\$ 457,920	\$ 178,673	\$ (279,247)	\$ -	\$ 33,065	\$ 33,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457,920	\$ 211,738	\$ (246,182)		
49 Central Coast	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,280	\$ 21,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
50 Haida Gwaii	\$ -	\$ -	\$ -	\$ -	\$ 3,014	\$ 3,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,014	\$ 3,014	\$ -
51 Boundary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,120	\$ 85,120	\$ -	\$ 3,943	\$ 3,943	\$ -	\$ -	\$ -	\$ -	\$ 89,063	\$ 89,063	\$ -	
52 Prince Rupert	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,920	\$ 31,920	\$ -	\$ 13,222	\$ 13,222	\$ -	\$ -	\$ -	\$ -	\$ 45,142	\$ 45,142	\$ -	
53 Okanagan Similkameen	\$ 125,750	\$ 25,779	\$ (99,971)	\$ 236,360	\$ 146,431	\$ (89,929)	\$ 37,405	\$ 10,640	\$ (26,765)	\$ -	\$ 16,565	\$ 16,565	\$ -	\$ 21,191	\$ 21,191	\$ 399,515	\$ 220,606	\$ (178,909)		
54 Bulkley Valley	\$ -	\$ -	\$ -	\$ 124,020	\$ 147,141	\$ 23,121	\$ 21,280	\$ -	\$ (21,280)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,300	\$ 147,141	\$ 1,841		
57 Prince George	\$ -	\$ 44,353	\$ 44,353	\$ 169,060	\$ 300,445	\$ 131,385	\$ -	\$ 202,160	\$ 202,160	\$ -	\$ 46,867	\$ 46,867	\$ -	\$ 35,483	\$ 35,483	\$ 169,060	\$ 629,308	\$ 460,248		
58 Nicola-Similkameen	\$ -	\$ -	\$ -	\$ 502,150	\$ 420,156	\$ (81,994)	\$ 16,015	\$ 10,640	\$ (5,375)	\$ -	\$ -	\$ -	\$ -	\$ 10,842	\$ 10,842	\$ 518,165	\$ 441,638	\$ (76,527)		
59 Peace River South	\$ -	\$ -	\$ -	\$ 139,920	\$ 153,667	\$ 13,747	\$ -	\$ 108,425	\$ 108,425	\$ -	\$ 3,943	\$ 3,943	\$ -	\$ -	\$ -	\$ 139,920	\$ 266,035	\$ 126,115		
60 Peace River North	\$ -	\$ -	\$ -	\$ 788,350	\$ 661,909	\$ (126,441)	\$ 101,245	\$ 74,480	\$ (26,765)	\$ -	\$ 28,416	\$ 28,416	\$ -	\$ -	\$ -	\$ 889,595	\$ 764,805	\$ (124,790)		
61 Greater Victoria	\$ 113,176	\$ 149,679	\$ 36,503	\$ 111,820	\$ 49,199	\$ (62,621)	\$ -	\$ 42,560	\$ 42,560	\$ -	\$ 77,008	\$ 77,008	\$ -	\$ -	\$ -	\$ 224,996	\$ 318,446	\$ 93,450		
62 Sooke	\$ 44,455	\$ 35,703	\$ (8,752)	\$ 749,900	\$ 1,164,804	\$ 414,904	\$ 470,580	\$ 524,110	\$ 53,530	\$ -	\$ 84,562	\$ 84,562	\$ -	\$ -	\$ -	\$ 1,264,935	\$ 1,809,179	\$ 544,244		
63 Saanich	\$ 123,934	\$ 85,036	\$ (38,898)	\$ 1,041,300	\$ 925,204	\$ (116,096)	\$ 240,225	\$ -	\$ (240,225)	\$ -	\$ 17,358	\$ 17,358	\$ -	\$ -	\$ -	\$ 1,405,459	\$ 1,027,598	\$ (377,861)		
64 Gulf Islands	\$ -	\$ -	\$ -	\$ -	\$ 25,043	\$ 25,043	\$ -	\$ 21,280	\$ 21,280	\$ -	\$ 7,886	\$ 7,886	\$ -	\$ -	\$ -	\$ -	\$ 54,209	\$ 54,209	\$ -	
67 Okanagan Skaha	\$ 10,060	\$ -	\$ (10,060)	\$ 168,540	\$ 267,120	\$ 98,580	\$ 85,120	\$ 10,640	\$ (74,480)	\$ -	\$ 1,479	\$ 1,479	\$ -	\$ 22,669	\$ 22,669	\$ 263,720	\$ 301,908	\$ 38,188		
68 Nanaimo-Ladysmith	\$ 20,120	\$ 50,199	\$ 30,079	\$ 853,280	\$ 504,015	\$ (349,265)	\$ 133,275	\$ -	\$ (133,275)	\$ -	\$ 127,335	\$ 127,335	\$ -	\$ 139,959	\$ 139,959	\$ 1,006,675	\$ 821,508	\$ (185,167)		
69 Qualicum	\$ 5,030	\$ 2,515	\$ (2,515)	\$ 521,520	\$ 272,548	\$ (248,972)	\$ -	\$ 59,125	\$ 59,125	\$ -	\$ 14,208	\$ 14,208	\$ -	\$ 28,090	\$ 28,090	\$ 526,558	\$ 376,486	\$ (150,064)		
70 Pacific Rim	\$ 190,325	\$ 187,436	\$ (2,889)	\$ 6,360	\$ 4,770	\$ (1,590)	\$ -	\$ 122,415	\$ 122,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,685	\$ 314,621	\$ 117,936		
71 Comox Valley	\$ -	\$ -	\$ -	\$ 2,276,300	\$ 2,286,108	\$ 9,808	\$ 390,000	\$ -	\$ (390,000)	\$ -	\$ 32,745	\$ 32,745	\$ -	\$ 84,764	\$ 84,764	\$ 2,666,300	\$ 2,403,617	\$ (262,683)		
72 Campbell River	\$ 17,945	\$ 3,144	\$ (14,801)	\$ 33,650	\$ -	\$ (33,650)	\$ -	\$ 128,560	\$ 128,560	\$ -	\$ 22,887	\$ 22,887	\$ -	\$ -	\$ -	\$ 51,595	\$ 154,591	\$ 102,996		
73 Kamloops/Thompson	\$ 232,944	\$ 88,008	\$ (144,936)	\$ 631,950	\$ 419,210	\$ (212,740)	\$ 255,580	\$ 80,625	\$ (174,955)	\$ -	\$ 20,916	\$ 20,916	\$ -	\$ 19,713	\$ 19,713	\$ 1,120,474	\$ 628,472	\$ (492,002)		
74 Gold Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,560	\$ 42,560	\$ -	\$ 7,886	\$ 7,886	\$ -	\$ -	\$ -	\$ -	\$ 50,446	\$ 50,446	\$ -	
75 Mission	\$ 162,730	\$ 226,881	\$ 64,151	\$ 94,070	\$ 231,136	\$ 137,066	\$ 106,950	\$ 245,710	\$ 138,760	\$ -	\$ 18,944	\$ 18,944	\$ -	\$ -	\$ -	\$ 363,750	\$ 722,671	\$ 358,921		
78 Fraser-Cascade	\$ -	\$ -	\$ -	\$ -	\$ 46,574	\$ 46,574	\$ -	\$ 63,840	\$ 63,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,414	\$ 110,414	\$ -	
79 Cowichan Valley	\$ 141,930	\$ -	\$ (141,930)	\$ 143,100	\$ 211,073	\$ 67,973	\$ 53,200	\$ 112,325	\$ 59,125	\$ -	\$ -	\$ -	\$ -	\$ 192,197	\$ 192,197	\$ 338,230	\$ 515,595	\$ 177,365		
81 Fort Nelson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,640	\$ 10,640	\$ -	\$ -	\$ -	\$ -	\$ 986	\$ 986	\$ -	\$ 11,626	\$ 11,626	\$ -	
82 Coast Mountains	\$ 78,850	\$ 23,213	\$ (55,637)	\$ -	\$ 190,728	\$ 190,728	\$ -	\$ 143,805	\$ 143,805	\$ -	\$ -	\$ -	\$ -	\$ 250,349	\$ 250,349	\$ 78,850	\$ 608,095	\$ 529,245		
83 North Okanagan-Shuswap	\$ -	\$ -	\$ -	\$ 171,720	\$ 111,329	\$ (60,391)	\$ 202,600	\$ 202,160	\$ (440)	\$ -	\$ 29,402	\$ 29,402	\$ -	\$ 9,856	\$ 9,856	\$ 374,320	\$ 352,747	\$ (21,573)		
84 Vancouver Island West	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Vancouver Island North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,705	\$ 43,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,705	\$ 43,705	\$ -	
87 Stikine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,375	\$ 5,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,375	\$ 5,375	\$ -	
91 Nechako Lakes	\$ -	\$ -	\$ -	\$ 1,292,120	\$ 1,695,306	\$ 403,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,669	\$ 22,669	\$ 1,292,120	\$ 1,717,975	\$ 425,855		
92 Nisga'a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93 Conseil scolaire francophone	\$ -	\$ -	\$ -	\$ 69,960	\$ 127,200	\$ 57,240	\$ -	\$ 138,320	\$ 138,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,960	\$ 265,520	\$ 195,560	\$ 195,560	\$ -
Provincial Totals	\$ 4,619,489	\$ 4,351,523	\$ (267,966)	\$ 20,810,190	\$ 21,434,134	\$ 623,944	\$ 4,943,115	\$ 8,740,450	\$ 3,797,335	\$ 628,985	\$ 3,499,310	\$ 2,870,325	\$ -	\$ 997,949	\$ 997,949	\$ 31,0				