

Provincial Capital Plan Budget Summary (\$000's)

	B2018	B2019	B2020	B2021	B2022	B2023
	18/19	19/20	20/21	21/22	22/23	23/24
Expansion/Replacement	194,194	398,647	388,872	461,877	402,119	390,842
Seismic	119,168	220,542	310,120	369,472	325,695	245,038
Routine Capital	169,843	169,000	181,200	202,000	202,533	229,018
Total	483,205	788,189	880,192	1,033,349	930,347	864,898