

Education Funding Department EDUC:EX

From: Mounteney, Renee EDUC:EX
Sent: Monday, October 5, 2015 3:33 PM
To: Woycheshin, John J EDUC:EX
Subject: FW: Follow-up from All Chiefs

John,

I need this to be a priority tomorrow. We can discuss in the morning, but I will already be late so I need you to focus on it please. We need to do some research and I would like some more info on "Sprung" modular please.

Thanks.

Renee

From: Bernard, Noreen C EDUC:EX
Sent: Wednesday, September 30, 2015 2:13 PM
To: Paulson, Aleesa EDUC:EX; Mounteney, Renee EDUC:EX
Cc: Walker, Brenda MK EDUC:EX
Subject: RE: Follow-up from All Chiefs

Thanks A. The deadline for the update has been BF'd in Renee/Shanna's calendars. N

From: Paulson, Aleesa EDUC:EX
Sent: Tuesday, September 29, 2015 10:30 AM
To: Mounteney, Renee EDUC:EX
Cc: Walker, Brenda MK EDUC:EX; Bernard, Noreen C EDUC:EX
Subject: RE: Follow-up from All Chiefs

Fyi – this has been moved out to October 7. Could we have an update by Oct 5 end of day?

Brenda/Noreen – please track/bf for follow up.

From: Paulson, Aleesa EDUC:EX
Sent: Thursday, September 24, 2015 4:13 PM
To: Mounteney, Renee EDUC:EX
Cc: Paulson, Aleesa EDUC:EX; Walker, Brenda MK EDUC:EX; Bernard, Noreen C EDUC:EX
Subject: FW: Follow-up from All Chiefs

Renee – Shanna has a meeting booked w/Dave on Wednesday next week re: follow up from the All Chiefs. Do you have an update on this item by chance that she can report out on?

Please let us know.

From: Mason, Shanna EDUC:EX
Sent: Friday, September 11, 2015 9:14 AM
To: Mounteney, Renee EDUC:EX; Woycheshin, John J EDUC:EX
Cc: Paulson, Aleesa EDUC:EX
Subject: FYI: Follow-up from All Chiefs

Hi Renee and John,

Please see the highlighted portion that belongs to us. We would definitely like to be helpful in making this happen for the Band.

Can you please research options available to us to support it? I'd also like you to explore whether this would be a good potential candidate for the modular / "Sprung" type of unit. Something that could be acquired this fiscal.

Shanna Mason

Assistant Deputy Minister
Planning & Major Projects
Ministry of Education
Shanna.mason@gov.bc.ca
250-356-6750

From: Turner, Julie EDUC:EX

Sent: Thursday, September 10, 2015 4:29 PM

To: McCrea, Jennifer EDUC:EX; Cadwallader, Ted EDUC:EX; Mason, Shanna EDUC:EX

Cc: Fayad, Deborah EDUC:EX; Kot, Jill EDUC:EX; MacFarlane, Paige EDUC:EX; Rongve, Ian EDUC:EX; Shaw, Courtney EDUC:EX; O'Callaghan, Jacqueline EDUC:EX; Phillips, Devon EDUC:EX

Subject: Follow-up from All Chiefs

This is a summary of the follow-up required out of the Ministers' meetings with FN Chiefs. Please note next steps. If there are any additional comments you'd like to add, please let me know. Courtney will be in touch re meetings. Thanks.

Musqueam: (w/Min Wilkinson)

- Envisioning a School of Excellence.
- Would like to discuss options with government – funding model and curriculum.

Next Steps:

- Musqueam to send their lead contact name to Dave.
- Dave to meet with Jen/Ted C – DMO to set up a meeting for further discussion.
- EDUC to determine ministry staff that would work with Musqueam and prepare options going forward.

Whispering Pines: (w/Min Wilkinson)

- AVED content – they will followup regarding a business case going forward.

Atlin: (not formally scheduled - MMB)

- Change in principals bring uncertainty to students and teachers.
- Concern has been expressed to Superintendent.

Next Steps:

- Dave to meet with Jen/Ted C – DMO to set up to discuss Local Education Agreement; and Aboriginal Enhancement Agreement.
- Dave to call Superintendent (Mike Gordon) to discuss turnover, retention, curriculum, grad rates – DMO to set up.
- Dave to followup with Louise Gordon, spokesperson – DMO to set up.

Nuu-chah-nulth: (w/Min Wilkinson)

- Want to continue language program for all grades – should be considered for all SDs.
- Handout package included recommendations.

Next Steps:

- Ted C to review recommendations.
- DMO to set up meeting with DM and Jen/Ted to discuss.

Old Masset: (not formally scheduled – MMB)

- Request for funding to add auditorium to existing structure (Band school)
- Parents are supportive; Old Masset has discussed the expansion with the SD.

Next Steps:

- Old Masset to send EDUC designs and lead contact info.
- Dave to speak to Superintendent (Angus Wilson) – DMO to set up.
- Shanna to review designs and discuss with Dave – DMO to set up.
- Followup with MMB; then followup call with Old Masset – DMO to set up after Superintendent call.

Julie Turner

Executive Director, Strategic Planning and Executive Operations

Deputy Minister's Office

Ministry of Education

C: (250) 889-4643

D: (250) 952-7350

Education Funding Department EDUC:EX

From: Dan Caldwell <danc@firstpacwest.com>
Sent: Friday, October 9, 2015 11:42 AM
To: Woycheshin, John J EDUC:EX
Cc: Tammy Monsell; Graham Hurlburt
Subject: Fw: Haida Gwaii Theatre/Community Centre
Attachments: 20151009133028412.pdf

Hi John,

Please find attached some preliminary ideas for a 400 person Auditorium in Masset.

If there is any more information I can provide please don't hesitate to ask. The price included is for the Sprung structure only, as we would need more detailed information of your specific needs in order to more precisely cost the build out of the interior.

Enjoy your thanksgiving weekend,

Dan Caldwell

Manager of Business Development & Aboriginal Engagement

First Pac West Group Of Companies

1.780.215.7316

danc@firstpacwest.com

www.firstpacwest.com

Suite 700 1066 West Hasting St. Vancouver B.C. V6E 3X1

----- Forwarded message -----

From: "Michael Winder" <mwinder@sprung.com>

Date: Fri, Oct 9, 2015 at 10:47 AM -0700

Subject: Haida Kwai Theatre/Community Centre

To: "Dan Caldwell" <dan@pacwestproperties.ca>

Cc: "Peter Molander - Pac West - Kitimat (peter@pacwestproperties.ca)" <peter@pacwestproperties.ca>, "Tammy Monsell (tammy@pacwestproperties.ca)" <tammy@pacwestproperties.ca>, "Graham Hurlburt" <grahamh@firstpacwest.com>, "Bernice Wong (bernice@pacwestproperties.ca)" <bernice@pacwestproperties.ca>

Hi Dan

I have appended below a link to an almost identical community theatre/centre that might act as a good model for the Masset, Haida Gwaii project. This one is at a ski resort in Colorado and serves the resort and surrounding communities. (Seasonal population can reach 3-4,000 base population is 1,200.

<http://archive.sprung.com/upload/KeystoneTheater.pdf>

My suggestion for this project would be a 70x115 (see attached sketch) which would seat approx. 400 people in a theatre format with moveable chairs where one round can be the front reception area and the other round end could be the platform.

An estimate for the Sprung Structure would be between ^{s.21} with freight, tech consultant expenses and taxes (if required) extra.

Please contact me directly if you require more info or if you have any further questions.

Cheers, Michael

Michael R Winder | Sr Business Development Manager

Sprung Structures

P.O. Box 62

80039 Maple Leaf Road

Aldersyde, Alberta T0L 0A0

Office: 1-403-601-2292

Mobile: 1-403-472-3007

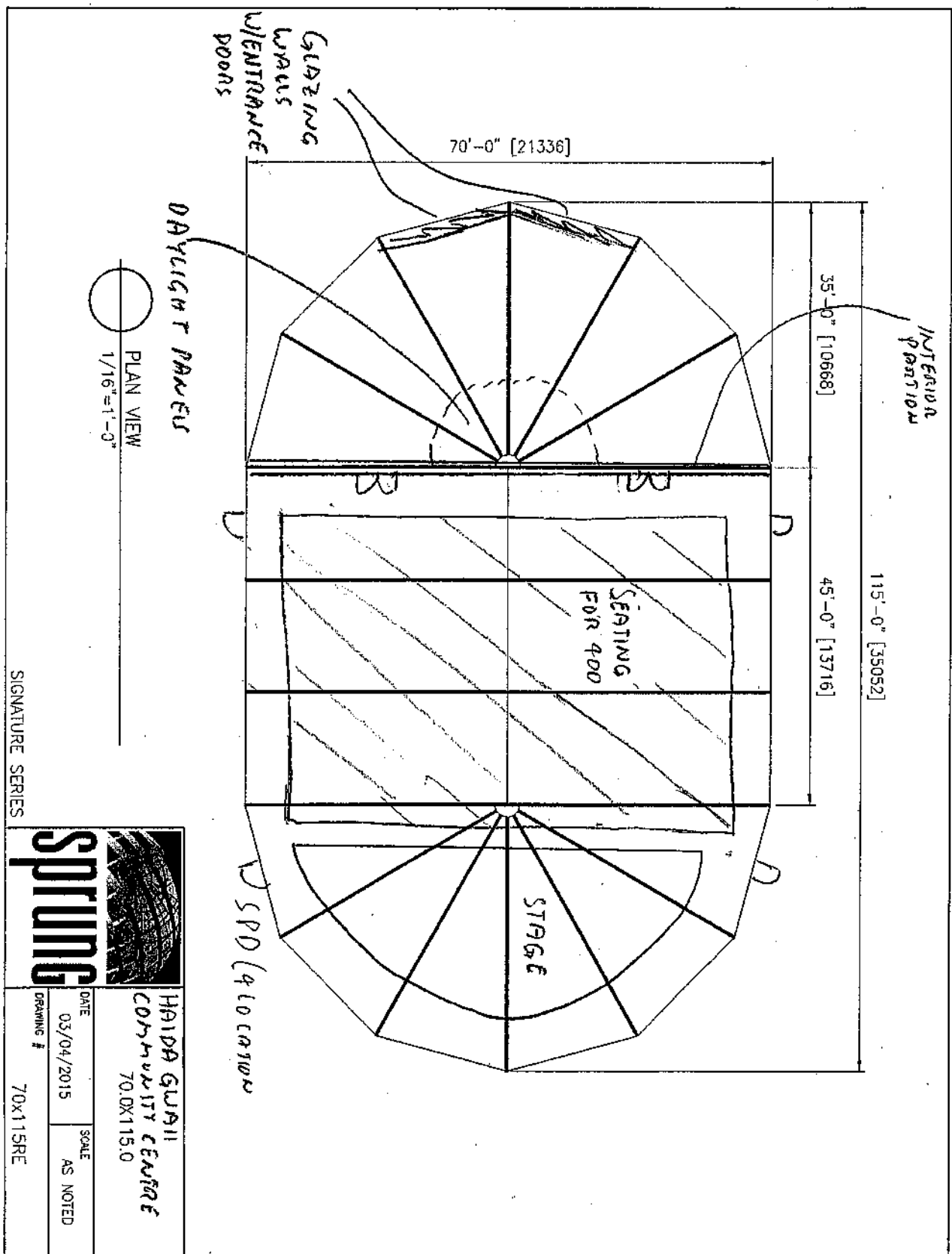
Fax: 1-403-601-4833

Toll Free: 1-800-661-1163

Email: mwinder@sprung.com

Web: www.sprung.com





Education Funding Department EDUC:EX

From: Mason, Shanna EDUC:EX
Sent: Thursday, November 12, 2015 4:37 PM
To: Byng, Dave A EDUC:EX; Turner, Julie EDUC:EX
Cc: Shaw, Courtney EDUC:EX; Walker, Brenda MK EDUC:EX; Mounteney, Renee EDUC:EX
Subject: Briefing Note: Old Masset FN Request
Attachments: Old Massett BN 184865 November 12 2015.docx

Attached is the revised Briefing Note regarding the request of the Old Masset First Nations for funding an expansion at Chief Matthews Elementary School.

Shanna Mason

Assistant Deputy Minister
Planning & Major Projects
Ministry of Education
Shanna.mason@gov.bc.ca
250-356-6750

**MINISTRY OF EDUCATION
BRIEFING NOTE**

DATE: November 12, 2015
CLIFF: 184865

PREPARED FOR: Honourable Mike Bernier, Minister, for **Information** at the request of
Planning and Major Projects Division

SUBJECT: Feasibility Study – Gymnasium Additions Old Massett First Nations –
Chief Matthews School

BACKGROUND:

In September 2015 at the All Chiefs meeting in Chilliwack, representatives of the Old Massett First Nations (OMFN) met with the Minister of Education and requested \$2M in funding support for a gymnasium / auditorium addition to their existing Band School, Chief Matthews Elementary. The OMFN also have a funding request with the Federal Government for a contribution of \$2M to expand classroom space.

Chief Matthews Elementary is an on-reserve Band school that enrolls kindergarten to grade 4 students. The OMFN believe investments in Chief Matthews Elementary would benefit both First Nation and non-First Nation students and the community at large. As such, they have approached both Federal and Provincial levels of government.

The Old Massett Indian Reserve is located two kilometres from Massett Village on Haida Gwaii.

The Ministry of Education provides capital funding to the off-reserve schools in Haida Gwaii. The Federal Government provides capital funding to the on-reserve schools in Haida Gwaii. As such, the Ministry has sought a legal opinion regarding the authority of the Ministry to expend capital funds on-reserve.

DISCUSSION:

There are three schools in the Massett Village and Old Massett area. One elementary and one secondary in Massett Village operated by School District 50, Haida Gwaii, and the on-reserve Band school in Old Massett.

Representatives of OMFN indicated parent and School District support for the expansion as well as the potential for broader community benefit to the Massett area. Representatives have also indicated support from the Federal government for a \$2M funding contribution.

School District representatives have indicated there has been very limited local discussion between the School District and OMFN. Additionally, the School District is uncertain if the

improvements would be utilized but is willing to participate in feasibility study. The Federal Government has indicated there has been preliminary discussion on the matter with the OMFN; with no funding commitment made to date.

Given the facts above, the Ministry of Education proposes to conduct a feasibility study valued at approximately \$150,000 to determine options for a gymnasium addition, define the project scope, schedule, budget, risks and potential funding sources. Providing the OMFN are supportive of this approach, the Terms of reference for the feasibility could be completed and posted prior to December 31, 2015.

Depending on the degree of engagement and required consultation with both the OMFN and School District, the feasibility study could be completed this spring with a funding decision advanced summer 2016. However, the time required to complete the study will be directly impacted by the pace of participation by the OMFN. The Ministry has yet to consult with the OMFN on the proposed project timeline and may require more time once consultation has occurred.

A proposed timeline for the project is outlined below:

Feasibility Study Timeline

Feasibility Study Tender	December 31, 2015
RFP Closing	January 30 th , 2016
RFP Evaluation and Award	February 28 th , 2016
Feasibility Study & Stakeholder Consultation	March – April 2016
Review Draft Report	May 2016
Advance for Funding Decision	June 2016

s.13,s.14

Should the feasibility study determine the project is feasible, a decision on both the provision and source of funding will be required.

CONCLUSION:

A feasibility study will provide detail on educational needs of the area and the initial costs and benefits of the gymnasium/auditorium improvements requested for Chief Matthew School. This will enable government to make an informed decision on the request for \$2M in capital funding.

Attachment(s): Photo Chief Matthews Elementary

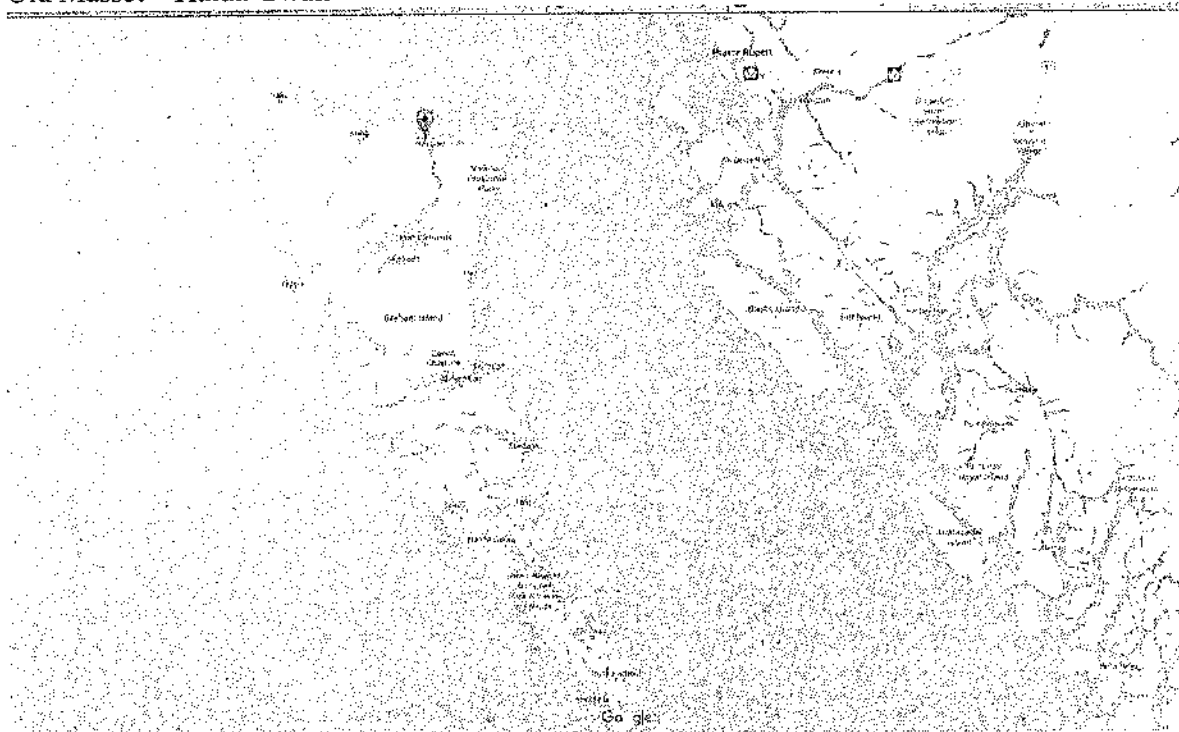
**MINISTRY OF EDUCATION
BRIEFING NOTE**

Contact Information Renée Mounteney Planning and Major Projects Division 250-356-7814		Approved	Approved
		Shanna Mason	
	ADM initial	Dave Byng Deputy Minister	Honourable Mike Bernier Minister
		Date signed:	Date signed:

Chief Matthews School



Old Masset – Haida Gwaii



Education Funding Department EDUC:EX

From: Mason, Shanna EDUC:EX
Sent: Wednesday, December 2, 2015 9:31 AM
To: 'ssansome@sd50.bc.ca'
Cc: Woycheshin, John J EDUC:EX; Mounteney, Renee EDUC:EX
Subject: Next Steps: Old Massett Feasibility Study

Thank you for your call this morning Shelley,

Renee and John will be in contact very shortly to engage School District staff in the Feasibility Study we are undertaking with the First Nations regarding their proposed on-reserve school.

We will likely develop a MOU or some form of Terms of Reference for a local Advisory Group that will involve all key stakeholders. We will engage the FN reps soon and then invite participation prior to the end of the year with meetings in the new year.

In terms of ALM, we are advancing review of the project PDR and hope to pursue a decision early in the new year. In terms of priorities identified in your November Capital Plan submission, we are working through the 60 plans and will likely take until February sometime to narrow down our top priorities for funding. I anticipate any priorities in Masset will need to be included in the Feasibility Study.

Please feel free to call any of us anytime. Have a great week!

Shanna Mason

Assistant Deputy Minister
Planning & Major Projects
Ministry of Education
Shanna.mason@gov.bc.ca
250-356-6750

Education Funding Department EDUC:EX

From: Mounteney, Renee EDUC:EX
Sent: Thursday, December 3, 2015 12:15 PM
To: Woycheshin, John J EDUC:EX
Subject: Re: Next Steps: Old Massett Feasibility Study

John

I have contacted Old Massett FN but have not quite connected yet as the Chief was away and the Education Administrator was in a meeting.

You and I will need to connect on next steps etc as well.

Renée Mounteney, MBA
Executive Director, Capital Delivery
Ministry of Education
(250) 208-8876 cell

On Dec 3, 2015, at 11:51 AM, Woycheshin, John J EDUC:EX <John.Woycheshin@gov.bc.ca> wrote:

Will Ministry capital funding be provided to SD50 for this on-reserve project?

From: Mason, Shanna EDUC:EX
Sent: Wednesday, December 2, 2015 9:31 AM
To: 'ssansome@sd50.bc.ca'
Cc: Woycheshin, John J EDUC:EX; Mounteney, Renee EDUC:EX
Subject: Next Steps: Old Massett Feasibility Study

Thank you for your call this morning Shelley,

Renee and John will be in contact very shortly to engage School District staff in the Feasibility Study we are undertaking with the First Nations regarding their proposed on-reserve school.

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In terms of ALM, we are advancing review of the project PDR and hope to pursue a decision early in the new year. In terms of priorities identified in your November Capital Plan submission, we are working through the 60 plans and will likely take until February sometime to narrow down our top priorities for funding. I anticipate any priorities in Massett will need to be included in the Feasibility Study.

Please feel free to call any of us anytime. Have a great week!

Shanna Mason
Assistant Deputy Minister
Planning & Major Projects
Ministry of Education
Shanna.mason@gov.bc.ca
250-356-6750

Education Funding Department EDUC:EX

From: Mason, Shanna EDUC:EX
Sent: Wednesday, March 23, 2016 4:06 PM
To: Paulson, Aleesa EDUC:EX
Cc: Mounteney, Renee EDUC:EX
Subject: ADM Estimates - Old Masset FN (Haida Gwaii)
Attachments: ADM Estimates - Old Masset FN (Haida Gwaii).docx

Approved with some changes.

Please proof.

**ADVICE TO ADM
2016 ESTIMATES NOTE
March 18, 2016**

ISSUE: OLD MASSET FN FEASIBILITY STUDY

ADVICE AND RECOMMENDED RESPONSE:

- ◆ In September 2015, Old Massett FN (OMFN) representatives approached the provincial government with a request for \$2M in funding to add a gymnasium to Chief Matthews Elementary School.
- ◆ In November 2015, the Ministry announced funding up to \$150,000 for a feasibility study to look at the feasibility (current and future need, costs, community benefits, etc.)
- ◆ The Ministry has met with FN representatives and School District representative to better define the scope of the study and the interest / involvement of the key stakeholders.
- ◆ The Ministry is defining the Terms of Reference for the study in partnership with the FN.

CURRENT STATUS:

- A consultant representative from Urban Systems has been retained to work with Ministry and Old Massett FN staff to develop a Terms of Reference and work plan to move forward on the feasibility study.
- The representative has met with SD and FN representatives, toured the community and local educational assets to ensure a thorough understanding of the history and current use of Chief Matthews Elementary school and the potential for broader use.
- The Terms of Reference will focus on describing a workplan, participants, roles and responsibilities and final outcome for the feasibility study.
- The anticipated schedule is to finalize the Terms of Reference by the end of May and move straight into the feasibility study with a draft feasibility study completed by the end of July 2016.

KEY FACTS REGARDING THE ISSUE:

- In September 2015 at the All Chiefs meeting in Chilliwack, representatives of the Old Massett First Nations (OMFN) met with the Minister of Education and requested \$2M in funding support for a gymnasium/auditorium addition to their existing Band school, Chief Matthews Elementary.

ADVICE TO ADM 2016 ESTIMATES NOTE

- The OMFN also have plans to add classrooms to Chief Matthews and have received approval for funding from the federal government as part of an Innovation funding grant for this purpose.
- OMFN has a longer term vision including expanding Chief Matthews to grades K-7 and adding a swimming pool to the gymnasium.
- The Old Massett Indian Reserve is located 2 kilometers from Masset Village on Haida Gwaii. Chief Matthews Elementary is an on-reserve Band school that enrolls kindergarten to grade 5 students. Current enrollment is 78 students from K-5 and enrollment has been growing in recent years; including non-First Nations students.
- There are two off-reserve public schools in Masset Village (one elementary K-7 and one secondary 8-12) operated and maintained by Haida Gwaii School District #50 (the District).
- The Ministry of Education provides capital funding to off-reserve schools while the federal government provides funding to on-reserve schools.
- On November 26, 2015 Premier Christy Clark and Chief Ken Rea announced a community-based partnership that will conduct a feasibility study to weigh whether provincial and federal investment in community schools could serve students and the community. The provincial government has committed \$150,000 towards the feasibility study.
- Preliminary discussions indicate, there is some concern by Masset Village council and the School District that the addition of a gymnasium to Chief Matthews will lead to declining enrollment within the public elementary.

Contact: Renée Mounteney
Executive Director

Capital Delivery
Planning and Major Projects Division

250-208-8876

File Created:
March 19, 2016
File Updated:
File Location:

SIGN OFF:	ADM
Approved by Renée Mounteney	