

**TRAVEL EXPENSES FOR BRUCE PRESTON**  
**FISCAL 2015/16**

STOB Rpt	Sup Name	COMMENT	EFF DATE	AMOUNT
5718	PRESTON, BRUCE M	Public Transp.	25-May-15	\$ 66.83
5718	PRESTON, BRUCE M	Public Transp.	25-May-15	\$ 84.62
5718	PRESTON, BRUCE M	Meal/Per Diem	25-May-15	\$ 28.57
5718	PRESTON, BRUCE M	Mileage	25-May-15	\$ 72.80
5717	PRESTON, BRUCE M	Air you paid	19-Jun-15	\$ 197.12
5717	PRESTON, BRUCE M	Air you paid	19-Jun-15	\$ 197.12
5718	PRESTON, BRUCE M	Mileage	03-Sep-15	\$ 77.75
5718	PRESTON, BRUCE M	Meal/Per Diem	03-Sep-15	\$ 34.76
5718	PRESTON, BRUCE M	Accommodation	03-Sep-15	\$ 183.57
5718	PRESTON, BRUCE M	Public Transp.	03-Sep-15	\$ 78.75
5718	PRESTON, BRUCE M	Miscellaneous	18-Jan-16	\$ 30.77
5717	PRESTON, BRUCE M	Air you paid	18-Jan-16	\$ 197.47
5717	PRESTON, BRUCE M	Air you paid	18-Jan-16	\$ 197.47
<b>TOTAL</b>				<b>\$ 1,447.60</b>

**TOTAL SALARIES**

**April 1 - March 31, 2016**

BRUCE PRESTON

**\$188,765.72**

Teacher Regulation Branch - Teachers Act Special Account				
Statement of Revenue and Expenses - April 1, 2015 to March 31, 2016				
			Totals	
<b>Revenue</b>				
	Fees Licences & Permits	\$	6,663,276	
	Others	\$	491	
		\$	6,663,767	** see below for breakdown
<b>Expenses</b>				
<b>Salaries &amp; Benefits</b>				
	Base Salaries & Overtime	\$	3,215,823	
	Employee Benefits	\$	787,933	
	Leave Liability	\$	57,807	
<b>Operating Costs</b>				
	Boards - Fees & Expenses			
	BCTC & ITCSC	\$	47,038	
	Hearing Panels	\$	57,170	
	Teacher Education Program Reviews	\$	13,989	
	Professional Standards Review Group	\$	14,364	
	Public Servants - Travel	\$	26,421	
	Legal Services - JAG			
	External legal under retainers	\$	62,531	
	Services provided by Min of Justice	\$	552,456	
	Professional Services	\$	29,972	
	Information System Operating	\$	293,010	
	Office & Business Expenses			
	General Administration	\$	122,438	
	Five year Criminal Record Checks	\$	338,632	
	CRC New Applicants	\$	106,960	
	<b>Financial Risk &amp; Control Review</b>	\$	20,500	
	<b>Office Security</b>	\$	4,306	
	Publications	\$	90,000	
	Publication Contracts - Fees		90,000	
	Production Cost			
	Building Occupancy Charges	\$	740,197	
	Financing Costs	\$	64,344	
	Operating Prior Year Overaccrual	\$	(4,774)	
		\$	6,641,119	

		<b>Revenue April 1, 2015 - March 31, 2016</b>		
		Application Fees & Other Service Fees	1,060,166.22	
		Annual Fee for 2014/2015	6,640.00	
		Annual Fee for 2015/2016	5,596,470.00	\$ 6,663,276.22
		Foreign Exchange Gain/Loss	35.90	
		Repayment of Prior Year Expenses	(175.00)	
		Refund re uncashed money orders from 2012	630.00	490.90
		Total Revenues		<b>6,663,767.12</b>