



Ministry of Education

Budget 2017

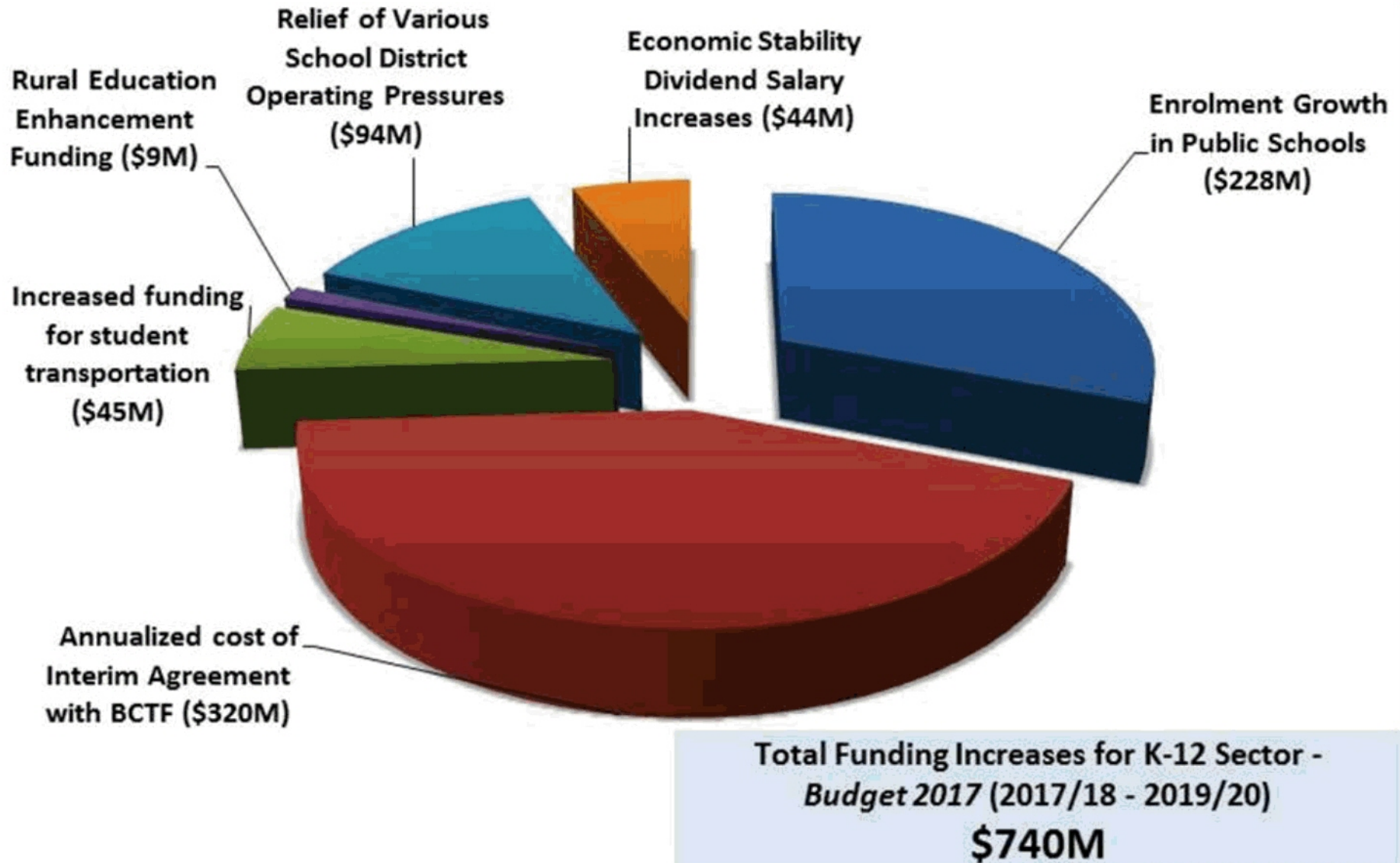
Presented to Minister Bernier



- ***Budget 2017*** provides:
 - an additional **\$740 million** in operating over the three-year fiscal plan
 - **\$1.7 billion** in capital funding **over three years** to replace aging facilities, build more student spaces in growing communities, and improve seismic safety
- B.C's total education operating budget is **\$5.9 billion in fiscal 2017/18** ; this is a \$314 million increase from fiscal 2016/17 (5.6%)
- Funding is **up 44%** since fiscal year 2000/01 – the annual budget is more than **\$1.8 billion higher** than in fiscal year 2000/01



Budget 2017 new operating funding



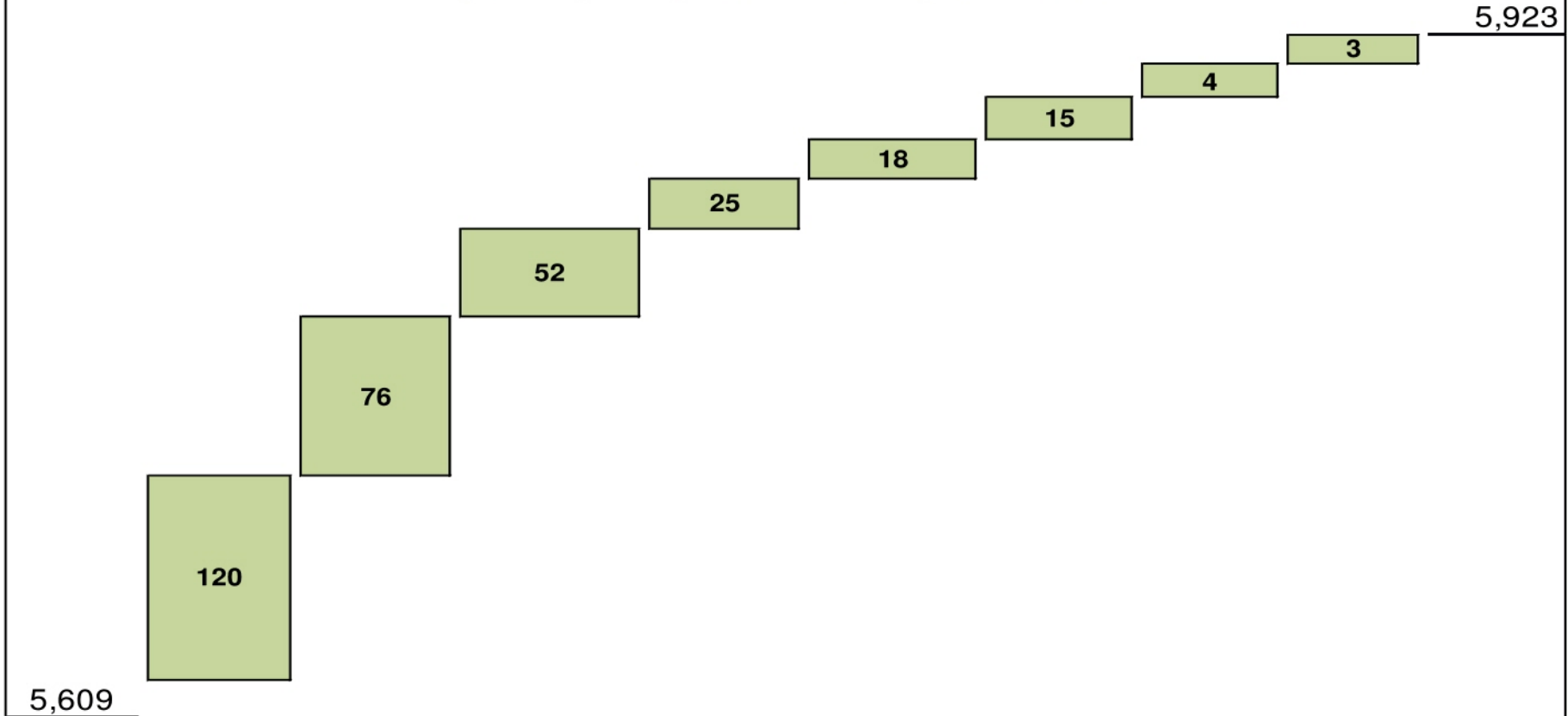


Highlights - Operating

Ministry of Education Operating Budget changes from Budget 2016 to Budget 2017

\$ millions

Operating Budget Increased by \$314 million



Budget 2016	Public School MoA/ Priority Measures	September 2016 Enrolment	Teacher/CUPE Wage Settlement/ESD	Independent Schools	School District Administration	Student Transportation Fund	First Nations Reciprocal Education	Rural Education Enhancement Fund	Budget 2017
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- B.C.'s total capital budget for education is **\$567 million in fiscal 2017/18** ; this is a \$112 million increase from fiscal 2016/17 (25%)
- **Since 2001**, government has **invested** approximately **\$4.5 billion** for school capital projects



Core Business Area	2016/17 Restated Estimates ¹	2017/18 Estimates	2018/19 Plan	2019/20 Plan
Capital Plan (\$000)				
Public Schools	454,385	566,700	604,590	538,680

Provincial Capital spending (\$000) over the next three years includes:

	2017/18 Estimates	2018/19 Plan	2019/20 Plan	Total
Replacement and Expansion	251,849	227,589	177,664	657,102
Seismic	164,651	207,901	188,016	560,568
Routine Capital	150,200	169,100	173,000	492,300
	<u>566,700</u>	<u>604,590</u>	<u>538,680</u>	<u>1,709,970</u>



- FY 17/18 includes **\$38M** for the **Economic Stability Mandate** in FY 17/18;^{s.13}

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- FIN has provided for it in the fiscal plan
- Each year FIN reviews and forecasts the required amounts and provides necessary adjustments
- Top 3 issues: (key messages to follow)
 - Enrolment Growth
 - BCTF Case
 - Funding



1. Enrolment Growth

- We **delivered** on our commitment to **fully fund** each and **every student** in the system.
- ***Budget 2017*** provides **\$228 million** over three years in **new funding** to school districts to fund the **growth** in students. This funding represents the base annual amounts required that can be forecasted with relative certainty at this time.
- Estimates of additional amounts needed to fully fund projected enrolment growth are being tracked and will be funded from within the fiscal plan and/or addressed in future budgets once more accurate forecasts are available.



2. BCTF Case

- ***Budget 2017*** provides **\$320 million over the next three years**; this includes the initial \$50 million under the MoA, and an annualized amount of this investment for future years.
- The **MoA** investment is in **addition to the \$100 million *Learning Improvement Fund*** which is provided to school districts to address student enrolment and supports for complex classrooms.
- **Negotiations** between the parties are **continuing** on all aspects of the restored language; further funding will be identified within the fiscal plan to the extent that it is required.



3. Funding - operating

- ***Budget 2017*** provides an **additional \$740 million** in funding lifts over the three-years.
- B.C's total education budget is **\$5.9 billion** in fiscal 2017/18; this is a **\$314 million increase** from fiscal 2016/17.
- We **delivered** on our commitment **to fully fund** each and **every student** in the system.
- To ensure this, the province provided an **extra \$76 million** to school districts in fiscal 2017/18 for enrolment increases.