

Europe Mission - Forecast Budget*							
	Minister	Minister Support Staff	Deputy Minister	Ministry Support Staff	VSB Superintendent	Other Expenses	Total Budget
Flights (Actual)	\$ 1,252.18	\$ 1,419.13	\$ 1,412.48	\$ 1,412.48	\$ 2,528.68	\$ -	\$ 8,024.95
Per Diem	\$1,447.00	\$1,447.00	\$ 1,447.00	\$ 1,335.87	\$ 1,335.87	\$ -	\$ 7,012.74
Hotel	\$ 1,907.00	\$ 1,907.00	\$ 1,907.00	\$ 1,907.00	\$ 1,351.00	\$ -	\$ 8,979.00
Ground Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600.00	\$ 6,600.00
Protocol Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00
Interpretation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Total Estimate	\$ 4,606.18	\$ 4,773.13	\$ 4,766.48	\$ 4,655.35	\$ 5,215.55	\$ 11,500.00	\$ 35,516.69

*Actual costs will not be known until all expenses are processed, expect final costs to be updated May 4, 2018

PER DIEM*	France	Belgium	Netherlands	Netherlands
Minister	\$276	\$207	\$208	\$240
Deputy Minister	\$276	\$207	\$208	\$240
Minister Support Staff	\$276	\$207	\$208	\$240
Ministry Support Staff	\$255	\$191	\$192	\$222
VSB Superintendent	\$255	\$191	\$192	\$222

*Per Diem allocations based on Core Policy and Procedures Manual section 10.3.4
(<https://www2.gov.bc.ca/gov/content/governments/policies-for-government/core-policy/policies/travel#1034>) for International Travel with Per Diems established using information available at: <http://rehelv-acrd.tpsgc-pwgsc.gc.ca/ACRDS/preface-eng.aspx>

HOTEL PER DIEM*	France	Belgium	Netherlands	Netherlands
Minister	\$503	\$215	\$245	\$290
Deputy Minister	\$503	\$215	\$245	\$290
Minister Support Staff	\$503	\$215	\$245	\$290
Ministry Support Staff	\$503	\$215	\$245	\$290
VSB Superintendent	\$503	\$215	\$245	\$290

*Per Diem allocations based on Core Policy and Procedures Manual section 10.3.4
(<https://www2.gov.bc.ca/gov/content/governments/policies-for-government/core-policy/policies/travel#1034>) for International Travel with Per Diems established using information available at: <http://rehelv-acrd.tpsgc-pwgsc.gc.ca/ACRDS/preface-eng.aspx>