

Europe Mission - Actual Budget*							Total Actual Budget
	Minister	Minister Support Staff	Deputy Minister	Ministry Support Staff	VSB Superintendent	Other Expenses***	
Flights (Actual)	\$ 1,252.18	\$ 1,419.13	\$ 1,412.48	\$ 1,412.48	\$ 2,528.68	\$ -	\$ 8,024.95
Per Diem	\$1,023.16	\$1,023.16	\$ 1,220.43	\$ 1,221.46	\$ 453.98	\$ -	\$ 4,942.19
Hotel	\$ 2,015.16	\$ 2,015.16	\$ 2,532.89	\$ 2,468.35	\$ 1,224.67	\$ -	\$ 10,256.23
Ground Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,509.55	\$ 7,509.55
Protocol Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
Interpretation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,035.99	\$ 1,035.99
Incidentals	\$ -	\$ -	\$ 411.67	\$ 204.19	\$ -	\$ -	\$ 615.86
Total Estimate	\$ 4,290.50	\$ 4,457.45	\$ 5,577.47	\$ 5,306.48	\$ 4,207.33	\$ 9,745.54	\$ 33,584.77

* Actual costs were finalized in this document on May 30, 2018.

** Note re: per diem differential between the Deputy Minister and Ministry Support Staff - the difference of \$1.03 is a result of an administrative error when converting from Euros. Additional differences are due to differing credit card currency conversion rates.

*** Note re: Ground transportation - Other expenses - includes payments for vans (\$6,464.88) and taxis (\$1,044.67).

PER DIEM*	France	Belgium	Netherlands	Netherlands
Minister	\$276	\$207	\$208	\$240
Deputy Minister	\$212	\$159	\$159	\$185
Minister Support Staff	\$212	\$159	\$159	\$185
Ministry Support Staff	\$212	\$159	\$159	\$185
VSB Superintendent	\$212	\$159	\$159	\$185

*Per Diem allocations based on Core Policy and Procedures Manual section 10.3.4 (<https://www2.gov.bc.ca/gov/content/governments/policies-for-government/core-policy/policies/travel#1034>) for International Travel with Per Diems established using information available at: <http://rehelv-acrd.tpsgc-pwgsc.gc.ca/ACRDS/preface-eng.aspx>

HOTEL PER DIEM*	France	Belgium	Netherlands	Netherlands
Minister	\$503	\$215	\$245	\$290
Deputy Minister	\$503	\$215	\$245	\$290

Minister Support Staff	\$503	\$215	\$245	\$290
Ministry Support Staff	\$503	\$215	\$245	\$290
VSB Superintendent	\$503	\$215	\$245	\$290
<p>*Per Diem allocations based on Core Policy and Procedures Manual section 10.3.4 (https://www2.gov.bc.ca/gov/content/governments/policies-for-government/core-policy/policies/travel#1034) for International Travel with Per Diems established using information available at: http://rehelv-acrd.tpsgc-pwgsc.gc.ca/ACRDS/preface-eng.aspx</p>				