

School District	FTE				Staffing Costs				Overhead Costs	Remedies Paid Out	Total Costs	Initial 2017/18 CEF Allocation	Recoveries Based on Reported Underspend	Supplemental 2017/18 CEF Funding	Revised 2017/18 CEF Allocation	Revised 2017/18 CEF Allocation				
	Enrolling	Non-Enrolling	TtOC		Total	Enrolling	Non-Enrolling	TtOC								Other	Total	New Funding	Unused Priority Measures	Supplemental Funding
			Other	Total																
05 (Southwest Kootenay)	22.1	0.8	-	-	22.9	2,199,906	81,611	-	-	2,281,517	232,389	68,226	2,602,132	-	2,602,132	2,604,376	2,597,062	20,092	-	
06 (Rocky Mountains)	11.8	15.8	-	0.1	27.7	1,001,250	1,438,826	-	21,158	2,461,234	186,667	-	2,647,901	2,567,821	2,567,821	2,587,366	21,158	39,377	-	
08 (Kootenay Lake)	19.0	21.6	-	-	40.6	1,531,260	1,765,851	-	-	3,297,111	346,462	60,235	3,698,758	3,833,915	3,833,915	3,794,847	2,923,641	270	754,847	
10 (Arrow Lake)	1.5	0.6	-	-	2.1	80,820	44,503	-	-	125,323	61,925	-	187,248	-	187,248	218,748	315,336	-	-	
13 (Kamloops)	4.6	-	-	-	4.6	469,021	91,610	-	-	560,631	91,610	1,500	560,631	1,500	-	562,131	562,131	-	-	
20 (Kootenay-Columbia)	13.6	8.9	-	-	22.5	1,305,819	807,350	82,664	-	2,055,633	223,864	3,740	2,283,197	2,653,537	2,653,537	2,624,248	2,291,291	-	-	
22 (Vernon)	47.8	4.8	-	-	52.6	4,672,701	392,284	-	-	5,064,985	936,922	144,341	6,146,248	-	6,146,248	6,230,944	6,163,462	-	-	
23 (Central Okanagan)	112.5	28.2	-	-	140.7	9,721,093	2,705,249	-	-	12,427,342	781,930	16,392	13,225,554	15,523,840	15,523,840	12,618,621	357,242	13,262,662	326,905	-
27 (Carleton-Place)	18.6	8.2	-	1.0	28.6	1,319,964	751,705	-	217,010	2,294,671	310,134	9,062	2,622,867	2,683,717	2,683,717	2,623,599	2,410,967	214,832	-	
28 (Okanagan)	13.9	0.5	-	-	14.4	1,144,502	52,956	-	-	1,197,458	29,612	4,320	1,490,790	5,386	-	1,494,456	1,452,785	68,671	-	
33 (Chilwack)	76.9	7.6	-	-	84.6	6,227,362	710,722	-	-	6,938,084	641,405	2,277	7,581,766	9,535,858	9,535,858	6,263,778	594,544	7,646,623	6,068,071	186,008
34 (Abbotsford)	19.1	36.2	-	-	55.3	4,567,419	3,315,084	-	-	8,282,403	1,122,111	60,374	10,010,968	9,623,569	9,623,569	9,987,387	10,418,916	10,316,312	223,644	-
35 (Langley)	81.5	85.7	-	-	167.3	6,339,666	6,958,249	-	-	13,297,915	884,158	755,883	14,938,056	18,973,012	18,973,012	17,688,505	17,488,505	199,009	-	
36 (Surrey)	192.7	197.8	-	6.6	397.1	14,561,258	14,950,333	-	499,890	30,013,481	2,893,094	633,969	33,530,544	39,332,861	39,332,861	33,745,141	11,430,236	2,134,905	-	
37 (Delta)	62.5	2.2	-	-	64.7	5,838,629	206,402	-	-	6,045,031	727,800	236,811	6,994,732	7,742,764	7,742,764	7,389,399	7,874,143	7,475,142	399,021	-
38 (Richmond)	145.6	138.2	-	-	283.8	10,571,016	14,147,950	-	4,473	24,723,438	5,305,000	123,515	30,140,953	30,465,115	30,465,115	30,158,935	29,964,533	194,582	-	
39 (Vancouver)	282.6	39.8	-	-	302.4	22,475,436	4,014,439	-	-	26,489,874	5,635,444	329,750	32,473,069	36,117,555	36,117,555	27,612,300	30,836,832	27,818,138	1,222,502	279,612
40 (West Westminster)	23.7	39.6	-	-	63.3	2,433,008	2,010,035	-	123,584	4,567,007	405,132	141,305	5,113,464	6,016,729	6,016,729	5,796,326	5,796,326	220,409	-	
41 (Burnaby)	78.7	32.6	-	2.5	113.8	6,430,448	2,736,771	-	189,853	9,357,072	1,736,067	45,443	12,595,662	12,579,530	-	12,595,662	11,625,066	957,464	16,132	
42 (Maple Ridge-Pitt Meadows)	81.7	34.6	-	-	96.3	7,700,212	1,397,542	-	-	9,097,754	1,172,423	146,580	10,416,757	11,213,592	-	11,213,592	10,916,139	297,453	-	
43 (Coquitlam)	112.0	69.2	-	-	181.2	10,799,903	7,818,151	-	722,632	19,340,638	2,662,046	215,419	24,157,343	24,532,887	24,532,887	23,364,602	23,364,602	-	-	
44 (North Vancouver)	60.1	-	-	7.0	70.1	6,189,990	-	-	925,720	7,115,710	3,923,417	876,682	11,915,399	12,418,955	12,418,955	12,227,484	11,817,417	47,903	-	
45 (West Vancouver)	9.3	36.4	-	-	25.6	810,910	1,427,825	-	-	2,238,735	349,294	21,320	2,609,349	2,616,657	-	2,616,657	2,616,657	-	-	
46 (Surrey Coast)	6.9	22.0	-	-	28.9	967,853	2,085,117	-	-	2,752,970	318,834	87,643	3,159,467	3,159,468	-	3,159,468	3,159,468	-	-	
47 (Powell River)	13.3	5.1	-	-	18.4	1,203,903	461,349	-	-	1,665,142	113,600	461,613	2,199,355	2,256,735	2,256,735	2,199,085	2,152,000	47,025	-	
48 (Sea to Sky)	14.7	34.4	-	6.9	36.1	1,287,200	1,371,466	-	658,778	3,317,442	357,123	-	3,674,565	3,519,079	-	3,519,079	3,519,079	-	-	
49 (Central Coast)	-	2.9	-	-	2.9	-	244,880	-	-	244,880	67,727	585	313,192	313,192	-	313,192	268,217	44,975	-	
50 (Islands Group)	-	5.1	-	-	5.1	-	514,536	-	427	514,963	67,279	-	582,342	671,935	671,935	607,546	607,546	-	-	
51 (Boundary)	8.9	2.4	-	-	11.3	784,634	239,896	-	-	1,024,530	75,000	7,252	1,106,782	1,132,332	1,132,332	1,084,023	215,314	1,245	1,245	
52 (Prince Rupert)	7.9	6.5	-	-	14.3	712,310	585,018	-	-	1,297,378	319,259	-	1,616,677	1,703,389	-	1,703,389	1,672,046	31,343	-	
53 (Okanagan-Similkameen)	21.8	0.2	-	-	21.9	1,625,362	110,334	-	-	1,846,196	75,462	26,970	1,947,548	2,262,369	2,262,369	1,939,324	1,926,736	34,617	-	
54 (Bulkley Valley)	8.0	4.9	-	-	12.9	644,369	457,031	-	-	1,101,400	149,777	-	1,251,177	1,294,112	-	1,294,112	1,251,177	42,935	-	
57 (Prince George)	24.6	61.1	-	0.8	86.5	2,238,773	5,542,343	-	91,720	7,877,836	1,144,080	-	9,026,916	9,556,895	9,556,895	9,033,316	8,641,802	91,720	99,814	
58 (Nicola-Shuswap)	18.4	4.6	-	-	23.0	1,876,720	330,668	-	-	2,207,388	259,138	30,475	2,497,021	2,572,072	2,572,072	2,489,456	2,487,980	1,676	-	
59 (Peace River South)	9.7	17.1	-	-	26.9	881,524	1,692,033	-	-	2,573,557	506,388	30,122	3,110,247	3,639,365	3,639,365	3,209,657	3,107,817	102,040	-	
60 (Peace River North)	21.7	38.8	-	-	60.6	1,948,261	1,689,964	-	102,711	3,740,936	480,146	300,355	4,441,437	4,487,595	4,487,595	4,338,504	4,256,302	82,292	-	
61 (Greater Victoria)	126.9	31.2	21.4	-	179.5	9,985,709	2,486,093	1,061,735	34,847	13,538,416	2,360,618	1,907,750	16,406,884	19,862,618	19,862,618	16,603,155	16,346,185	353,980	-	
62 (Islands)	70.0	43.0	2.5	-	115.6	6,663,907	4,484,956	240,777	-	11,389,640	147,300	-	12,816,740	13,060,407	13,060,407	12,816,740	12,816,740	-	-	
63 (Saanich)	48.5	2.2	-	-	50.7	4,462,134	202,409	-	-	4,664,603	613,000	550,123	5,867,726	6,329,213	6,329,213	6,109,760	6,109,760	-	-	
64 (GP Island)	9.0	5.7	-	0.5	15.1	725,770	488,133	-	34,847	1,213,903	489,788	145,053	1,863,191	1,863,192	1,863,192	1,863,192	1,828,745	34,447	-	
67 (Okanagan Shuswap)	20.1	3.1	-	-	23.2	1,886,922	290,721	-	-	2,177,643	286,167	234,619	2,696,829	2,859,554	2,859,554	2,757,735	2,682,334	71,421	-	
68 (Nanaimo-Ladysmith)	85.4	4.5	-	-	89.9	8,182,801	369,181	59,192	-	8,611,174	1,849,416	572,239	11,032,809	12,685,827	12,685,827	11,234,740	11,451,187	-	-	
69 (Qualicum)	14.0	13.2	-	-	27.2	1,192,242	1,185,612	-	-	2,377,854	493,835	27,220	2,898,899	3,216,578	3,216,578	2,913,880	2,913,880	-	-	
70 (Alberni)	19.5	2.8	-	-	22.3	1,927,607	265,857	-	-	2,193,464	254,973	467,559	2,915,996	2,676,952	2,676,952	2,690,671	2,617,976	72,695	-	
71 (Comox Valley)	52.4	14.6	1.9	-	70.9	4,981,232	1,450,884	371,949	-	6,806,065	2,224,454	-	9,030,719	9,258,800	9,258,800	9,206,124	9,186,529	19,995	-	
72 (Campbell River)	24.7	5.4	-	-	30.1	1,998,497	538,030	-	-	2,536,487	282,491	35,982	2,855,140	2,862,988	2,862,988	2,855,140	2,745,216	105,944	-	
73 (Kamloops-Thompson)	79.5	-	-	-	79.5	7,643,544	-	-	-	7,643,544	674,655	6,375	8,323,974	8,465,957	8,465,957	8,471,702	8,471,702	-	-	
74 (Gold Trail)	5.0	3.3	-	-	8.3	435,401	291,385	-	-	726,786	40,318	-	767,104	870,901	870,901	748,000	618,727	129,273	-	
75 (Mission)	26.2	27.8	-	-	54.0	2,191,400	2,395,840	-	-	4,587,240	446,945	540,551	5,574,736	5,889,871	5,889,871	5,497,021	5,273,237	5,240,143	196,856	136,238
78 (Fraser-Cascade)	5.0	10.0	-	0.5	15.4	369,157	927,425	-	35,461	1,332,043	147,400	35,319	1,514,602	1,410,645	1,410,645	1,408,395	1,408,395	-	-	
79 (Cowichan Valley)	64.9	5.6	-	-	70.5	6,116,461	524,667	-	-	6,641,128	1,147,733	592,544	8,378,405	8,213,370	0	165,055	8,378,405	8,213,370	165,035	-
81 (Fort Nelson)	44.7	4.2	-	-	48.9	400,643	344,589	-	-	745,632	183,800	-	929,432	945,326	-	945,326	850,533	94,793	-	
82 (Coast Mountains)	19.0	15.2	-	1.7	35.9	1,796,553	1,344,413	-	70,495	3,051,461	340,411	195,547	3,587,419	3,978,154	-	3,978,154	3,834,818	143,336	-	
83 (North Okanagan-Shuswap)	39.5	32.9	-	-	72.4	3,409,749	1,207,423	-	-	4,617,172	47									

2016/17 School Year														and		Function 1 - Instruction			
Priority Measures		Total Salaries and Benefits																	
School Districts	Overall Funding	1.02	1.03	1.07	1.08	1.1	1.3	1.31	1.41	1.6	1.61	1.64	Total Instruction	4.11	4.41	Total District Administration	Total Instruction	Total District Administration	Unspent Funds
05 (Southeast Kootenay)	552,890	398,412	-	10,200	14,586	99,400	10,200	-	-	-	-	-	532,798	-	-	-	-	-	20,092
06 (Rocky Mountain)	340,971	262,481	-	28,685	-	28,647	-	-	-	-	-	-	319,813	-	-	-	-	-	21,158
08 (Kootenay Lake)	503,635	273,788	-	-	-	201,612	28,463	-	-	-	-	-	503,863	-	-	-	-	-	-
10 (Arrow Lakes)	71,295	39,759	-	-	-	-	-	-	-	-	-	-	39,759	-	-	-	-	-	31,536
19 (Revelstoke)	104,777	104,777	-	-	-	-	-	-	-	-	-	-	104,777	-	-	-	-	-	-
20 (Kootenay-Columbia)	359,531	-	-	60,979	37,273	261,279	-	-	-	-	-	-	359,531	-	-	-	-	-	-
22 (Vernon)	768,040	761,092	-	-	24,191	56,425	-	-	-	-	-	-	841,708	-	-	-	-	-	(73,668)
23 (Central Okanagan)	1,959,582	1,959,582	-	-	-	-	-	-	-	-	-	-	1,959,582	-	-	-	-	-	-
27 (Cariboo-Chilcotin)	514,050	217,126	-	9,701	-	72,591	-	-	-	-	-	-	299,418	-	-	-	-	-	214,632
28 (Quesnel)	334,135	265,465	-	-	-	-	-	-	-	-	-	-	265,465	-	-	-	-	-	68,670
33 (Chilliwack)	1,239,324	1,053,316	-	-	-	-	-	-	-	-	-	-	1,053,316	-	-	-	-	-	186,009
34 (Abbotsford)	1,718,842	1,196,469	16,158	34,691	-	192,233	55,648	-	-	-	-	-	1,495,199	-	-	-	-	-	223,643
35 (Langley)	1,724,447	899,407	-	5,215	-	5,835	16,166	-	-	-	-	-	926,623	-	-	-	-	-	797,824
36 (Surrey)	6,209,985	1,042,835	-	-	242,914	2,789,332	-	-	-	-	-	-	4,075,081	-	-	-	-	-	2,134,904
37 (Delta)	1,361,285	824,489	-	-	-	137,774	-	-	-	-	-	-	962,264	-	-	-	-	-	399,021
38 (Richmond)	1,726,646	882,730	-	4,991	-	534,556	101,027	-	-	-	-	-	1,523,304	-	-	-	-	-	-
39 (Vancouver)	4,443,600	1,395,276	-	-	112,435	1,194,232	524,465	-	-	-	-	-	3,226,408	-	-	-	-	-	1,217,192
40 (New Westminster)	596,010	246,460	-	36,900	18,449	40,588	33,210	-	-	-	-	-	375,607	-	-	-	-	-	220,403
41 (Burnaby)	2,031,631	446,574	-	45,851	60,353	326,160	195,229	-	-	-	-	-	1,074,167	-	-	-	-	-	957,464
42 (Maple Ridge-Pitt Meadows)	1,268,662	937,798	-	-	-	-	38,382	-	-	-	-	-	976,181	-	-	-	-	-	292,481
43 (Coquitlam)	2,659,326	1,119,236	-	-	-	1,309,075	231,015	-	-	-	-	-	2,659,326	-	-	-	-	-	-
44 (North Vancouver)	1,296,488	823,649	-	-	-	-	-	-	-	-	-	-	823,649	-	-	-	-	-	472,839
45 (West Vancouver)	585,305	409,749	-	66,762	29,529	47,650	31,615	-	-	-	-	-	585,305	-	-	-	-	-	-
46 (Sunshine Coast)	357,132	75,860	-	68,528	18,800	193,944	-	-	-	-	-	-	357,132	-	-	-	-	-	-
47 (Powell River)	209,014	58,905	-	11,695	-	91,389	-	-	-	-	-	-	161,989	-	-	-	-	-	47,025
48 (Sea To Sky)	454,051	-	-	21,062	83,073	330,432	20,503	-	-	-	-	-	455,070	-	-	-	-	-	(1,019)
49 (Central Coast)	55,198	-	-	10,223	-	-	-	-	-	-	-	-	10,223	-	-	-	-	-	44,975
50 (Haida Gwaii)	98,793	33,345	-	-	-	65,448	-	-	-	-	-	-	98,793	-	-	-	-	-	-
51 (Boundary)	158,819	137,306	-	-	-	-	-	-	-	-	-	-	137,306	-	-	-	-	-	21,513
52 (Prince Rupert)	242,831	175,518	-	-	-	35,265	-	-	-	-	-	-	210,783	-	-	-	-	-	32,048
53 (Okanagan-Similkameen)	246,774	153,095	9,362	-	-	-	-	-	-	-	-	-	162,457	-	-	-	-	-	84,317
54 (Bulkley Valley)	218,591	163,774	-	-	4,570	7,312	-	-	-	-	-	-	175,656	-	-	-	-	-	42,935
57 (Prince George)	1,264,930	202,755	-	40,125	52,185	821,718	56,427	-	-	-	-	-	1,173,210	-	-	-	-	-	91,720
58 (Nicola-Similkameen)	241,814	212,597	-	-	-	27,741	-	-	-	-	-	-	240,338	-	-	-	-	-	1,476
59 (Peace River South)	406,214	304,174	-	-	-	-	-	-	-	-	-	-	304,174	-	-	-	-	-	102,040
60 (Peace River North)	598,394	126,000	18,000	22,470	132,560	188,192	-	27,000	-	-	-	-	514,222	-	1,970	-	-	-	82,203
61 (Greater Victoria)	1,671,867	425,340	-	35,062	115,035	692,535	32,486	-	-	-	17,419	-	1,317,877	-	-	-	-	-	353,990
62 (Sooke)	909,434	821,730	-	-	-	-	-	-	-	-	-	-	821,730	-	-	-	87,704	-	-
63 (Saanich)	657,677	593,923	-	-	55,041	4,884	-	3,829	-	-	-	-	657,677	-	-	-	-	-	-
64 (Gulf Islands)	201,532	163,814	-	3,270	-	-	-	-	-	-	-	-	167,084	-	-	-	-	-	34,448
67 (Okanagan Skaha)	528,731	353,908	-	99,402	-	-	-	-	-	-	-	-	453,310	-	-	-	-	-	75,421
68 (Nanaimo-Ladysmith)	1,193,298	482,426	-	-	-	710,872	-	-	-	-	-	-	1,193,298	-	-	-	-	-	-
69 (Qualicum)	396,646	286,807	-	-	26,047	83,792	-	-	-	-	-	-	396,646	-	-	-	-	-	-
70 (Alberni)	366,091	293,396	-	-	-	-	-	-	-	-	-	-	293,396	-	-	-	-	-	72,695
71 (Comox Valley)	732,343	583,029	-	39,190	-	90,529	-	-	-	-	-	-	712,748	-	-	-	-	-	19,595
72 (Campbell River)	524,153	342,680	-	31,403	9,789	35,282	-	-	-	-	-	-	419,153	-	-	-	-	-	105,000
73 (Kamloops/Thompson)	1,370,856	442,699	-	-	-	928,157	-	-	-	-	-	-	1,370,856	-	-	-	-	-	-
74 (Gold Trail)	193,116	63,772	-	-	-	-	-	-	-	-	-	-	63,772	-	-	-	-	-	129,344
75 (Mission)	563,594	-	-	-	-	365,268	-	-	-	-	-	-	365,268	-	-	-	1,470	-	196,856
78 (Fraser-Cascade)	193,636	24,367	-	-	-	175,453	-	-	-	-	-	-	199,820	-	-	-	-	-	(6,184)
79 (Cowichan Valley)	718,518	123,961	-	-	-	580,795	13,762	-	-	-	-	-	718,518	-	-	-	-	-	-
81 (Fort Nelson)	94,793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,793
82 (Coast Mountain)	491,815	302,496	-	-	-	23,170	-	-	-	-	-	-	325,666	-	-	-	4,813	-	161,336
83 (North Okanagan-Shuswap)	610,662	504,724	-	-	28,342	67,861	9,735	-	-	-	-	-	610,662	-	-	-	-	-	-
84 (Vancouver Island West)	82,024	94,882	-	-	-	-	-	-	-	-	-	-	94,882	-	-	-	-	-	(12,858)
85 (Vancouver Island North)	176,703	135,579	-	9,626	19,321	-	-	-	-	-	-	-	164,526	-	-	-	-	-	12,177
87 (Stikine)	53,871	-	-	-	-	31,932	-	-	-	-	-	-	31,932	-	-	-	-	-	21,939
91 (Nechako Lakes)	500,200	239,664	-	-	-	-	-	-	-	-	-	-	239,664	-	-	-	-	11,557	248,979
92 (Nisga'a)	76,609	24,935	-	-	-	-	-	-	-	-	-	-	24,935	-	-	-	6,935	-	44,739
93 (Conseil Scolaire Francophone)	769,549	399,940	-	-	12,430	208,703	-	-	-	-	-	-	621,074	-	-	-	-	-	148,475
99 (Provincial Summary)	50,000,730	23,907,870	43,520	696,031	1,096,924	13,058,062	1,398,333	30,829	-	-	17,419	-	40,248,988	-	-	-	102,892	20,517	9,628,561