

Merry, Kathleen EDUC:EX

From: Tormala, Travis EDUC:EX
Sent: March 22, 2018 2:04 PM
To: 'Ray Velestuk'
Cc: Drew, Rob EDUC:EX
Subject: Eagle Mountain Elem PDR review

Hi Ray,

Below are some points Rob and I would like to discuss concerning the Eagle Mountain Elem PDR when we meet tomorrow.

s.12,s.13,s.17

I look forward to meeting you.

Cheers,

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch
5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

Merry, Kathleen EDUC:EX

From: Tormala, Travis EDUC:EX
Sent: July 5, 2018 9:46 AM
To: 'Ray Velestuk'
Cc: Drew, Rob EDUC:EX
Subject: Call Tomorrow- Eagle MOuntain

Hi Ray,

Are you available for a 30 minute call some time between 8-11am tomorrow? Let me know what time you are available and I will send out a meeting invite.

Points Rob and I would like to discuss

s.12,s.13,s.17

Cheers,

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch
5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

Merry, Kathleen EDUC:EX

From: Tormala, Travis EDUC:EX
Sent: May 18, 2018 1:23 PM
To: 'Ray Velestuk'
Cc: Bob Mainman; Drew, Rob EDUC:EX; Kelly Plastow; Dale Churchill
Subject: RE: 5 year capital plan and Eagle Mountain Scope update

Hi Ray,

s.12,s.13,s.17

Thanks Bob, Dale, and Kelly for going through the plan with us. If you have any questions while you update/complete the plan please give me a call.

Have a happy long weekend!

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch 5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

-----Original Message-----

From: Ray Velestuk [mailto:Ray.Velestuk@abbyschools.ca]
Sent: Thursday, May 17, 2018 11:57 AM
To: Tormala, Travis EDUC:EX
Cc: Bob Mainman; Drew, Rob EDUC:EX; Kelly Plastow; Dale Churchill
Subject: Re: 5 year capital plan and Eagle Mountain Scope update

I will try but I may be out of range at that time..... don't wait for me.

Ray Velestuk
CFO/Secretary-Treasurer
Abbotsford School District

> On May 17, 2018, at 3:14 PM, Tormala, Travis EDUC:EX <Travis.Tormala@gov.bc.ca> wrote:
>

> Just dial the Toll-Free: s.15,s.17

> And then the Conference ID: s.15,s.17

>

> I was not planning on making it 'online' but just dial in. It is a new system we moved to so in the future I will make sure to delete the online link. Sorry for the confusion.

>

> Sent from my iPhone

>

> On May 17, 2018, at 11:08 AM, Bob Mainman
 <Bob.Mainman@abbyschools.camailto:Bob.Mainman@abbyschools.ca>> wrote:

>

> Hi Travis,

>

> We plan to join the meeting by phone. Do we need a "dial-in PIN" to join the online meeting?

>

> Thanks,

>

> Bob Mainman, CTech, GSC

> Assistant Director, Facilities & Transportation

> P: 604-852-9494 ext. 2346 C: 604-807-8322

> E: ** Bob.Mainman@abbyschools.camailto:Bob.Mainman@abbyschools.ca>

> <image001.jpg>

> ** Please note the new email address

>

> -----Original Appointment-----

> From: Tormala, Travis EDUC:EX [mailto:Travis.Tormala@gov.bc.ca]

> Sent: Tuesday, May 8, 2018 3:09 PM

> To: Tormala, Travis EDUC:EX; Ray Velestuk; Drew, Rob EDUC:EX; Bob Mainman

> Subject: 5 year capital plan and Eagle Mountain Scope update

> When: Thursday, May 17, 2018 1:00 PM-2:30 PM (UTC-08:00) Pacific Time (US & Canada).

> Where: EDUC Rs.15,s.17 EDUC:EX

>

> Hi Ray,

> Let me know if this time works for you. We can go through your plan and also Eagle Mountain.

>

> Join online meetings s.15,s.17

> s.15,s.17

> Join by Phone

> Local - Victoria s.15,s.17

> Local - Vancouver: s.15,s.17

> Toll-Free: s.15,s.17

> Find a local number s.15,s.17

> Conference ID: s.15,s.17

> Forgot your dial-in PIN? s.15,s.17 | First online meeting? s.15,s.17

> s.15,s.17

>

From: [Ray Velestuk](#)
To: [Tormala, Travis EDUC:EX](#)
Cc: [Dale Churchill](#)
Subject: Eagle Mountain - PDR Enrolment
Date: May 1, 2018 1:49:13 PM
Attachments: [Outlook-1502314192.png](#)

Hi Travis

s.12,s.13,s.17

I guess we need to discuss the next steps.... should we arrange a call this week?

r

Ray Velestuk / CFO/Secretary-Treasurer
ray.velestuk@abbyschools.ca

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From: Tormala, Travis EDUC:EX
To: Drew, Rob EDUC:EX; Ray Velestuk
Subject: Eagle Mountain Call

To go over a few points:

1. Property discussion with city and updating schedule.
2. Update budget and cashflow with SD contribution and schedule change

From: [Drew, Rob EDUC:EX](#)
To: ["Ray Velestuk"](#)
Cc: [Tormala, Travis EDUC:EX](#)
Subject: Eagle Mountain Elementary - PDR Version 6 - Summary of Revisions
Date: August 17, 2018 8:32:36 AM

Good Morning Ray,

I have reviewed the 6th version of the Eagle Mountain PDR. I am very happy with the progression of this business case, and once the enclosed revisions have been applied I will be developing the final funding request materials to see this project through to approval. Please review the attached document prior to sending to your consultants, there are some inconsistencies noted and some work for your internal staff that I want you to be aware of.

I also need to have an agreement in place regarding cost share, have you spoken with Ian Aaron and come to an agreement. Next steps following your conversation with Ian will be to have a meeting with Ministry of Finance staff to review your June 2018 financials. This is the final step before I can seek final funding approval and I would like to have it completed before the end of August if possible.

Feel free to call me if you wish to discuss anything within this email.

Rob Drew | Regional Director

Capital Management Branch | Ministry of Education

Mobile: 250-893-1127 | Email: rob.drew@gov.bc.ca

Address: 620 Superior Street, Victoria, BC V8W 9H1

From: [Ray Velestuk](#)
To: [Tormala, Travis EDUC:EX](#); [Drew, Rob EDUC:EX](#)
Subject: Eagle Mountain PDR
Date: June 22, 2018 8:55:17 AM
Attachments: [Outlook-1502314192.png](#)

Attached please find the revised PDR for Eagle Mountain.

I believe the changes requested have been made, but we will review further on Monday as
s.22

Thought I would send it to you anyway.

r

Ray Velestuk / CFO/Secretary-Treasurer
ray.velestuk@abbyschools.ca

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From: [Tormala, Travis EDUC:EX](#)
To: [Drew, Rob EDUC:EX](#); ["Ray Velestuk"](#)
Subject: Eagle Mountain Update

Hi Ray,

Rob and I wanted to touch base over the Eagle Mountain PDR. [s. 12](#), [s. 13](#), [s. 17](#)
wondering how the updates were going.

We were

We also have some information we would like to provide concerning lessons learned on our last few PDR's.

Join by Phone
Local - Victoria: [s. 15](#) [s. 17](#)
Local - Vancouver: [s. 15](#), [s. 17](#)
Toll-Free: [s. 15](#), [s. 17](#)
Find a local number [s. 15](#), [s. 17](#)

Conference ID: [s. 15](#), [s. 17](#)

Forgot your dial-in PIN? [s. 15](#), [s. 17](#)
[s. 15](#), [s. 17](#)

| First online meeting? [s. 15](#), [s. 17](#)

From: Tormala, Travis EDUC:EX
To: Drew, Rob EDUC:EX
Subject: Eagle Mountain
Date: September 18, 2018 3:10:25 PM

Went through Eagle Mountain FAS and its all updated with a few comments.

I had went through the Eagle Mountain PDR budget. It is all good aside from the project cashflow missing. You had said you were going to read through the PDR one last time so I have not done that. Also, it is still in as CM so I expect Mark will question that.

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch
5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

From: [Dale Churchill](#)
To: [Drew, Rob EDUC:EX](#)
Cc: [Ray Velestuk](#); [Kelly Plastow](#); [Tormala, Travis EDUC:EX](#)
Subject: Eagle Mtn City Involvement
Date: September 21, 2018 3:29:32 PM

Hi Rob,

I just finished talking with Kurt Holden, General Manager Parks, Recreation and Culture about **s.13,s.16**
s.13,s.16

Kurt is all for sitting down and looking at all options
Have a good weekend

Sent from my iPhone

From: [Kelly Plastow](#)
To: [Tormala, Travis EDUC:EX](#)
Cc: [Ray Velestuk](#)
Subject: FW: Eagle Mountain PDR
Date: June 28, 2018 4:53:19 PM
Attachments: [image001.png](#)
[Eagle Mountain Updated Enrolment Table June 28 2018.xlsx](#)

Hi Travis, Updated table is attached in Excel.
Please advise if another format is required.

Kelly

Kelly Plastow / Manager, Capital Planning
kelly.plastow@abbyschools.ca
Cell: 605 807-0458

Abbotsford School District
P: 604 859-4891 ext 1279 / F: 604 852-8587
2790 Tims Street, Abbotsford, BC V2T 4M7
www.abbyschools.ca



From: Ray Velestuk
Sent: Thursday, June 28, 2018 9:01 AM
To: Kelly Plastow <Kelly.Plastow@abbyschools.ca>
Subject: Fw: Eagle Mountain PDR

Kelly

Can you make the changes being requested by Travis and return it to him?

r

Ray Velestuk / CFO/Secretary-Treasurer
ray.velestuk@abbyschools.ca

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Page 013

Withheld pursuant to/removed as

s.12;s.13;s.17



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From: Tormala, Travis EDUC:EX <Travis.Tormala@gov.bc.ca>

Sent: June 27, 2018 8:58 AM

To: Ray Velestuk

Cc: Drew, Rob EDUC:EX

Subject: RE: Eagle Mountain PDR

Hi Ray,

s.22
s.22 will have a review of the PDR and my notes s.22

I went through already and was hoping you can update the enrollment table (comments attached). We don't need a new PDR version, but please send the updated table when it is complete. That way if Rob and I need a few minor updates you are only doing one more version.

Cheers,

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch
5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

From: Ray Velestuk [mailto:Ray.Velestuk@abbyschools.ca]

Sent: June 22, 2018 8:55 AM

To: Tormala, Travis EDUC:EX <Travis.Tormala@gov.bc.ca>; Drew, Rob EDUC:EX <Rob.Drew@gov.bc.ca>

Subject: Eagle Mountain PDR

Attached please find the revised PDR for Eagle Mountain.

I believe the changes requested have been made, but we will review further on Monday^{s.22}
s.22

Thought I would send it to you anyway.

r

Ray Velestuk / CFO/Secretary-Treasurer

ray.velestuk@abbyschools.ca

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From: [Ray Velestuk](#)
To: [Tormala, Travis EDUC:EX](#); [Drew, Rob EDUC:EX](#)
Subject: PDR - Eagle Mountain (SD34)
Date: June 12, 2018 7:45:53 AM
Attachments: [Outlook-1502314192.png](#)

Revised PDR for Eagle Mountain is attached.
I just received it and have not had a chance to review yet.

Ray

Ray Velestuk / CFO/Secretary-Treasurer
ray.velestuk@abbyschools.ca

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From: [Drew, Rob EDUC:EX](#)
To: ["Ray Velestuk"](#)
Cc: [Kelly Plastow](#)
Subject: RE: Eagle Mountain Elementary - Site Acquisition
Date: August 20, 2018 2:02:19 PM
Attachments: [image001.png](#)

Good Afternoon Ray,

There is no need to draw attention to the land acquisition in the Schedule B if the District didn't contribute funding.

Thank you for providing the information below.

Rob Drew | Regional Director

Capital Management Branch | Ministry of Education

Mobile: 250-893-1127 | Email: rob.drew@gov.bc.ca

Address: 620 Superior Street, Victoria, BC V8W 9H1

From: Ray Velestuk [<mailto:Ray.Velestuk@abbyschools.ca>]

Sent: Monday, August 20, 2018 12:54 PM

To: Drew, Rob EDUC:EX

Cc: Kelly Plastow

Subject: Re: Eagle Mountain Elementary - Site Acquisition

Hi Rob,

The site was purchased for \$1,000,000 in 1995.

It appears the funds were approved in the capital plan that year. I am double checking with our finance department but from the records I have there does not appear to be any district contribution.

The last valuation was in 2005 at \$1.88M.

r

Ray Velestuk / CFO/Secretary-Treasurer

ray.velestuk@abbyschools.ca

Abbotsford School District

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From: Drew, Rob EDUC:EX

Sent: August 15, 2018 11:50 AM

To: Ray Velestuk

Subject: Eagle Mountain Elementary - Site Acquisition

Good Morning Ray,

For my benefit how did the District acquire the Eagle Mountain Elementary site? Did the

District fully fund the acquisition, or was it a joint purchase with the Ministry.
Do you know how much the District contributed to the purchase, and what the current value of the land is today?

Thank you,

Rob Drew | Regional Director

Capital Management Branch | Ministry of Education

Mobile: 250-893-1127 | Email: rob.drew@gov.bc.ca

Address: 620 Superior Street, Victoria, BC V8W 9H1

From: [Ray Velestuk](#)
To: [Tormala, Travis EDUC:EX](#)
Subject: Re: Eagle Mountain PDR Comments
Date: March 26, 2018 10:56:50 AM
Attachments: [Outlook-1502314192.png](#)

Thanks.

It was great meeting both of you. I look forward to working on our capital projects.

r

Ray Velestuk / CFO/Secretary-Treasurer
ray.velestuk@abbyschools.ca

Abbotsford School District

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From: Tormala, Travis EDUC:EX <Travis.Tormala@gov.bc.ca>
Sent: March 26, 2018 8:59 AM
To: Ray Velestuk
Cc: Drew, Rob EDUC:EX
Subject: Eagle Mountain PDR Comments

Hi Ray,

Thanks for the meeting last Friday. Rob and I appreciate you stopping in to discuss your projects. I have attached PDR comments to incorporate into your updates. Feel free to ask me any questions as you update the PDR.

Below a will give a quick summary of the key points from our discussion to make sure we are all on the same page.

s.12,s.13,s.17

Cheers,

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch
5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

From: [Drew, Rob EDUC:EX](#)
To: ["Kelly Plastow"](#)
Cc: [Ray Velestuk](#); [Tormala, Travis EDUC:EX](#); [Dale Churchill](#); [Josh Currie](#)
Subject: RE: Eagle Mountain PDR Revisions - Revision 08
Date: November 13, 2018 8:59:13 AM
Attachments: [image001.png](#)

Good Morning Kelly,

Thank you for providing the updated PDR for Eagle Mountain Elementary. Travis and I will start our review and be in touch over the coming week.

Cheers,

Rob Drew | Regional Director

Capital Management Branch | Ministry of Education

Mobile: 250-893-1127 | Email: rob.drew@gov.bc.ca

Address: 620 Superior Street, Victoria, BC V8W 9H1

From: Kelly Plastow [<mailto:Kelly.Plastow@abbyschools.ca>]
Sent: Tuesday, November 13, 2018 7:13 AM
To: Drew, Rob EDUC:EX
Cc: Ray Velestuk; Tormala, Travis EDUC:EX; Dale Churchill; Josh Currie
Subject: Eagle Mountain PDR Revisions - Revision 08

Hi Rob, Attached is the Revision 8 - Eagle Mountain PDR.

Regards,

Kelly Plastow / Manager, Capital Planning

kelly.plastow@abbyschools.ca

Cell: 604 807-0458

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From: [Tormala, Travis EDUC:EX](#)
To: [Ray Velestuk](#)
Cc: [Drew, Rob EDUC:EX](#)
Subject: RE: Eagle Mountain PDR
Date: June 27, 2018 8:58:25 AM
Attachments: [image001.png](#)

Hi Ray,

s.22 will have a review of the PDR and my notes s.22

I went through already and was hoping you can update the enrollment table (comments attached). We don't need a new PDR version, but please send the updated table when it is complete. That way if Rob and I need a few minor updates you are only doing one more version.

Cheers,

Travis Tormala
Capital Planning Officer
Ministry of Education | Capital Management Branch
5th Floor, 620 Superior Street | Victoria, BC | V8V 1V2
Cell- 778-678-7516

From: Ray Velestuk [mailto:Ray.Velestuk@abbyschools.ca]
Sent: June 22, 2018 8:55 AM
To: Tormala, Travis EDUC:EX <Travis.Tormala@gov.bc.ca>; Drew, Rob EDUC:EX <Rob.Drew@gov.bc.ca>
Subject: Eagle Mountain PDR

Attached please find the revised PDR for Eagle Mountain.

I believe the changes requested have been made, but we will review further on Monday as s.22
s.22

Thought I would send it to you anyway.

r

Ray Velestuk / CFO/Secretary-Treasurer
ray.velestuk@abbyschools.ca

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From: [Drew, Rob EDUC:EX](#)
To: ["Ray Velestuk"](#)
Subject: RE: Eagle Mountain
Date: August 22, 2018 8:23:58 AM

Give me a call and we can discuss

Rob Drew | Regional Director
Capital Management Branch | Ministry of Education
Mobile: 250-893-1127 | Email: rob.drew@gov.bc.ca
Address: 620 Superior Street, Victoria, BC V8W 9H1

-----Original Message-----

From: Ray Velestuk [<mailto:Ray.Velestuk@abbyschools.ca>]
Sent: Wednesday, August 22, 2018 8:23 AM
To: Drew, Rob EDUC:EX
Subject: Eagle Mountain

Hi Rob

I'm wondering if you think there might be an announcement regarding Eagle Mountain before the trustee election at the end of October?

Ray Velestuk
CFO/Secretary-Treasurer
Abbotsford School District

From: [Drew, Rob EDUC:EX](#)
To: ["Kelly Plastow"](#)
Cc: [Dale Churchill](#); [Ray Velestuk](#); [Bob Mainman](#); [Tormala, Travis EDUC:EX](#)
Subject: RE: Revised Eagle Mountain PDR
Date: September 4, 2018 11:49:02 AM
Attachments: [image001.png](#)

Good Morning Kelly,

Thank you for the updated PDR for Eagle Mountain Elementary!

I will review and provide feedback within the week.

Rob Drew | Regional Director

Capital Management Branch | Ministry of Education

Mobile: 250-893-1127 | Email: rob.drew@gov.bc.ca

Address: 620 Superior Street, Victoria, BC V8W 9H1

From: Kelly Plastow [<mailto:Kelly.Plastow@abbyschools.ca>]

Sent: Tuesday, September 4, 2018 11:17 AM

To: Drew, Rob EDUC:EX

Cc: Dale Churchill; Ray Velestuk; Bob Mainman; Tormala, Travis EDUC:EX

Subject: Revised Eagle Mountain PDR

Good Morning Rob, Attached.

Sincerely,

Kelly Plastow / Manager, Capital Planning

kelly.plastow@abbyschools.ca

Cell: 604 807-0458

Abbotsford School District

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s.12;s.13;s.17