

RESILIENCY
+CHANGE UBCM 2019

CONVENTION PROGRAM

SEPTEMBER 23 - 27 | VANCOUVER BC

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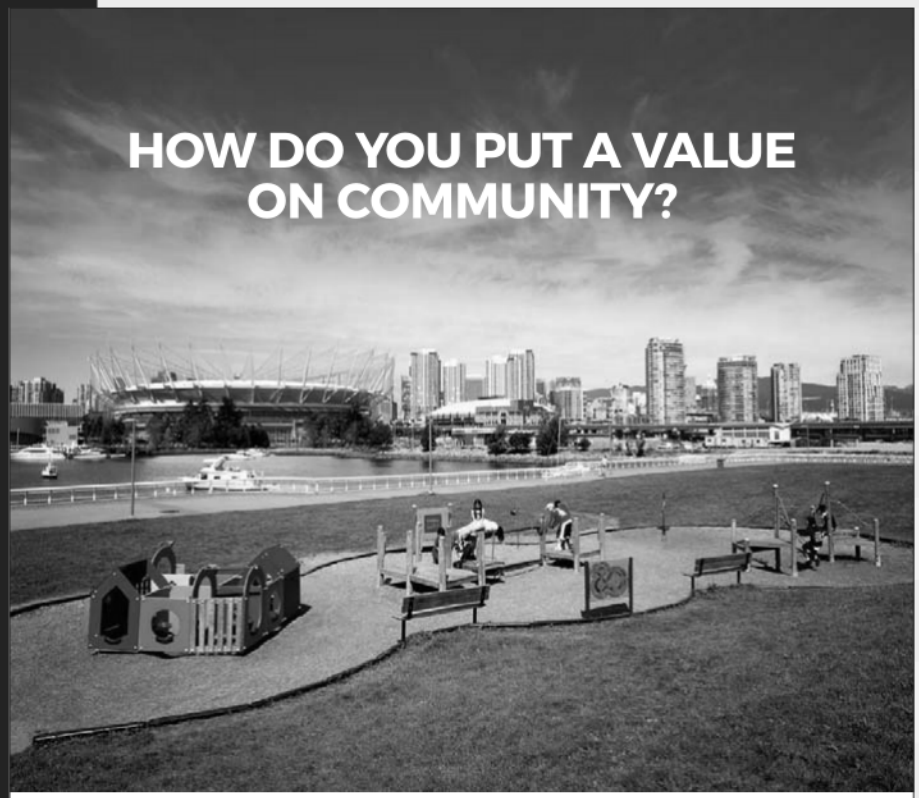
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RESILIENCY + CHANGE UBCM 2019

CONVENTION PROGRAM

SEPTEMBER 23 - 27 | VANCOUVER BC



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RESILIENCY + CHANGE UBCM 2019

Big or small, rural or urban, our communities are experiencing change at an unprecedented rate. From climate change to economic pressures, local governments are on the front lines managing the local impact of complex issues. Across the province local government leaders are working to alleviate chronic social stresses, to respond to more frequent shocks, and to anticipate and adapt to changing social and economic trends.

The magnitude of the changes that our province and communities are facing extends beyond the capacity of any one group to address.

In an uncertain future, local leaders have a duty to learn from each other and from the past and to find new approaches to plan and thrive.

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IMPORTANT NOTICES

Registration, Name Badges and Session Access

Please pick up your delegate name badge upon arrival to Convention. For security and access reasons, name badges must be worn for entry to all Convention sessions. The reverse of your name badge contains admission information for events that require separate registration.

If you have any questions regarding your registration, please first pick up your delegate name badge and then visit the Delegate Services Desk in the Main Lobby of the Vancouver Convention Centre East Building.

Please be prepared to show your name badge to be granted access.

Sponsored by Port of Vancouver

Delegate Services Desk

Please visit the Delegate Services Desk in the Main Lobby of the Vancouver Convention Centre East Building if you have any questions regarding registration.

Monday	7:00 AM – 5:00 PM
Tuesday	7:00 AM – 5:00 PM
Wednesday	7:00 AM – 5:00 PM
Thursday	8:00 AM – 4:00 PM

Sponsored by New Car Dealers Association of BC

Voting Cards

Voting delegates are reminded to carry their voting cards with them during all business sessions. These cards must be presented and initialled by a scrutineer before a ballot is issued, and must be shown when a vote is called for on the Convention floor.

Electronic Voting Devices

Each voting delegate will receive an Electronic Voting Device (EVD) at Registration upon pickup of their name badge. Delegates are responsible for their EVD during Convention and must bring their EVD to the resolution sessions on September 25, 26 and 27. There will be a $60 fee plus tax for any lost, stolen or unreturned EVD.

Electronic Voting Devices are to be returned to:

- The UBCM Delegate Services Desk
- Designated drop-off boxes located at the entrance and exit of the plenary on Friday, September 27
- UBCM staff, who will be collecting keypads in the plenary following the final resolution session on Friday, September 27

Please do not leave Convention until you have returned your Electronic Voting Device

All Plenary Sessions

Held at Vancouver Convention Centre East Building (VCC East) unless otherwise indicated.

UBCM Convention Office

For **urgent** or **Convention-related** matters, please use the on-site UBCM Convention office phone number 604.647.7490. All other matters should be directed to the permanent UBCM office number 604.270.8226, where voicemail will be checked regularly.

The on-site UBCM Convention Office is located in Room 10, Vancouver Convention Centre East Building (VCC East).

Monday – Thursday	8:30 AM – 4:30 PM
Friday	8:30 AM – 12:00 PM

UBCM Trade Show

Be sure to visit the UBCM Trade Show (Exhibit Hall B), beside the Plenary Sessions in VCC East.

Wednesday	10:30 AM – 5:00 PM
Thursday	10:00 AM – 3:00 PM

Meet with exhibitors specializing in the local government sector to learn about new products, solutions and effective practices, or explore potential new partnerships for your community. See the Trade Show Guide for a detailed booth floor plan with exhibitor listings and look for the enlarged exhibitor location legend at the show entrances.

Drop by the UBCM Booth #500 directly in front of the Main Show Entrance to ask questions or to drop off your 'Explore The Floor' draw prize entry before Thursday at 2:30 PM. See your Convention Pocket Program for more info.

Sip n' See Trade Show Reception

On Wednesday, from 4:00 PM - 5:00 PM, stop by Exhibit Hall B for a prime networking opportunity at the always popular Trade Show Reception.

Engage with exhibitors while enjoying a cool beverage and a few nibbles. You'll find a complimentary drink ticket inside the back pocket of your delegate badge. Drink tickets are redeemable at this special reception only! Review exhibitor profiles on your smartphone or mobile device using the Convention Event App, or if using a web browser simply navigate to eventmobi.com/ubcm.

Sponsored by BC Recycles (Booth #501)

UBCM Bistro

Hungry between sessions? Looking for a grab n' go snack? Missed lunch?

Head to the south east corner of the Trade show floor to the UBCM Bistro. Offering a small selection of sandwiches, soups, salads, and snacks for purchase, this cozy space is the perfect place to meet a colleague or take a quiet break to relax and recharge with a tasty treat or cool drink.

UBCM CONVENTION PROGRAM

Monday, September 23

7:00 AM – 5:00 PM	Registration
	Study Sessions & Tours:
8:00 AM – 4:30 PM	Agricultural Study Tour
9:00 AM – 4:30 PM	Financing Reconciliation: Supporting Inclusive Governance in BC – "That We May Be Good People Together"
9:00 AM – 12:00 PM	Tour of Supportive Modular Housing Prioritizing Emergency Management Disrupting Money Laundering
1:30 PM – 4:30 PM	Tools, Funding & Resources for Local Governments Towards Parity: Breaking Down Barriers, Building Momentum
1:30 PM – 4:30 PM	BC Mayors' Caucus
4:45 PM – 5:45 PM	New Delegates' Orientation
7:00 PM – 8:00 PM	Electoral Area Directors' Meet & Greet

Tuesday, September 24

7:00 AM – 8:30 AM	Continental Breakfast for Clinic Attendees
7:00 AM – 5:00 PM	Registration
7:30 AM – 8:30 AM	**Clinics:** Emergency Health Services: Developing Municipal Agreements Hydrogen 101 Moose Hide Campaign: Taking a Stand for Safety Championing Earthquake Safety and Risk Reduction Remuneration for Elected Officials: A Best Practices Approach
9:00 AM – 12:00 PM	**Forums:** Electoral Area Directors' Forum Small Talk Forum Mid-Sized Communities Forum Large Urban Communities Forum
12:00 PM – 1:30 PM	**Forum Lunches:** Electoral Area Directors' Lunch Small Talk Lunch Mid-Sized Communities Lunch Large Urban Communities Lunch
1:45 PM – 2:45 PM	**Plenary Session:** BC's Energy Futures
2:45 PM – 3:00 PM	Address by FCM President

Tuesday, September 24 continued

3:15 PM – 4:45 PM	**Provincial Policy Sessions:** Connected Communities BC: Enhancing Resiliency through Connectivity Ride-Hailing: What can Local Governments Expect Resiliency and Change in BC Forests Tourism by Design: Planning for Resilient Communities CleanBC & Provincial Adaptation Strategy
4:00 PM – 4:30 PM	Municipal Insurance Association of BC Member Orientation
4:00 PM – 5:00 PM	Municipal Finance Authority Semi-Annual Meeting
4:30 PM – 6:00 PM	Municipal Insurance Association of BC AGM
5:00 PM – 6:00 PM	Community Excellence Awards Ceremony
6:30 PM – 8:30 PM	**Welcome Reception**

Wednesday, September 25

7:00 AM – 5:00 PM	Registration
7:00 AM – 8:30 AM	Delegates' Continental Breakfast
7:30 AM – 8:15 AM	**Clinics:** Be Fair: Responding Effectively to Complaints Revitalized Legislative Framework for the ALR Ship-source Oil Pollution: Compensation 101 Elected Officials Must Themselves be Resilient UBCM Convention Finance and Sponsorship Review
8:30 AM	**Convention Opening Session** O Canada Welcome from Squamish Nation, Tsleil-Waututh First Nation, and Musqueam Indian Band Welcome from the Host Community Address by the UBCM President
9:00 AM	**Annual Meeting** Adoption of Conference Rules and Procedures Adoption of Minutes of 2018 Convention Annual Report Question and Answer Period Adoption of Financial Statements Appointment of Auditors
9:20 AM	First Report of the Nominating Committee for the Positions of Table Officers
9:25 AM – 10:25 AM	**Keynote Address:** Peter Mansbridge
10:25 AM – 10:40 AM	**Address by the Leader of the Green Party:** Dr. Andrew Weaver

UBCM CONVENTION PROGRAM

Wednesday, September 25 continued

10:30 AM – 5:00 PM	Trade Show Open
10:40 AM – 11:00 AM	UBCM Convention Finance & Sponsorship Review Survey
11:00 AM – 11:55 AM	**Principal Policy Session:** Resolutions
11:55 AM – 12:00 PM	Nominations from the Floor for Table Officer Positions
12:00 PM – 1:30 PM	**Area Association Lunches:** AKBLG Lunch AVICC Lunch LMLGA Lunch NCLGA Lunch SILGA Lunch
2:00 PM – 2:30 PM	**Address by the Minister of Municipal Affairs and Housing:** Honourable Selina Robinson
2:30 PM – 2:45 PM	Candidate Speeches
2:45 PM – 5:00 PM	Election of Table Officers
3:00 PM – 4:15 PM	**Cabinet Town Halls:** Strong Community Infrastructure Good Jobs and Training Opportunities A Place Worth Protecting Reconciliation: Moving Forward, Together
4:00 PM – 5:00 PM	**Trade Show Reception**
4:15 PM – 4:30 PM	Presentation of 2019 Energy & Climate Action Awards
5:00 PM – 6:30 PM	BC Government Reception
6:30 PM – 8:00 PM	Consulate-General of the People's Republic of China Reception
8:00 PM – 12:00 AM	CUPE BC Reception

Thursday, September 26

8:00 AM – 4:00 PM	Registration
7:00 AM – 8:30 AM	Delegates' Continental Breakfast
7:30 AM – 8:15 AM	**Clinics:** Getting Older Adults Active and Connected Libraries Support Resilient Communities Modernizing BC's Emergency Program Act (EPA) Protective Services: Changing the Negotiating Landscape Provincial Poverty and Homelessness Community Actions

Thursday, September 26 continued

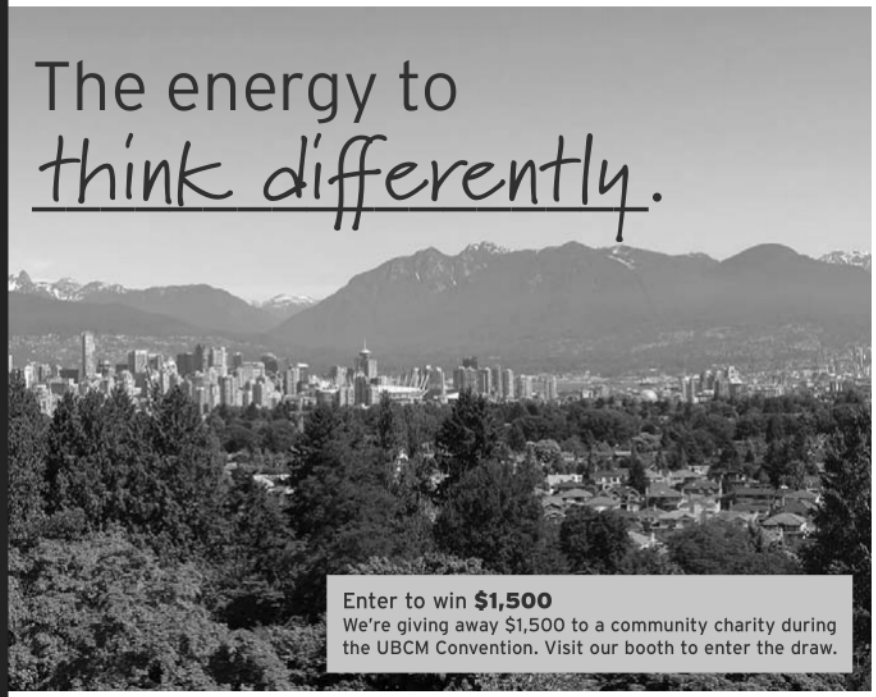
8:00 AM – 9:00 AM	Election of Table Officers
8:30 AM – 8:35 AM	Second Report of the Nominating Committee for Executive positions
8:35 AM – 8:55 AM	**Address by Leader of the Opposition:** Mr. Andrew Wilkinson, Q.C.
8:55 AM – 11:30 AM	**Resolutions Session Continues**
10:00 AM – 3:00 PM	Trade Show Open
11:30 AM – 11:35 AM	Nominations from the Floor for Executive Positions
11:35 AM – 12:00 PM	Candidate Speeches
12:00 PM – 1:30 PM	Delegates' Lunch
1:30 PM – 3:15 PM	Port of Vancouver Harbour Study Tour
2:00 PM - 5:00 PM	Election of Remaining Executive Positions
2:30 PM – 4:30 PM	**Workshops:** Let's Not WASTE Time! Building Child Care, Building Strong Communities Tackling the Housing Crisis through Leadership & Co-Creation CityStudio Vancouver: A Model for Civic Innovation and Experimentation UBC Campus Sustainability Tour
6:30 PM – 7:30 PM	**UBCM Reception**
7:30 PM – 11:30 PM	**UBCM Annual Banquet** Presentation of Long-Service Awards and Life Memberships

Friday, September 27

7:00 AM – 8:30 AM	Delegates' Continental Breakfast
7:30 AM – 8:30 AM	Election of Remaining Executive Positions
8:00 AM – 10:45 AM	**Resolutions Session Continues** Consideration of: Resolutions Received after the Deadline Remaining Section "B" Resolutions
10:45 AM – 11:00 AM	Installation of President Elect Port of Vancouver Cruise Prize Draw*
11:00 AM – 12:00 PM	**Address by the Premier:** Premier John Horgan
12:00 PM	Adjourn

**Only UBCM voting delegates are eligible and must be present to win.*

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DELEGATE SERVICES

Business Centre

Lidstone & Company Law Corporation is pleased to provide UBCM delegates with complimentary photocopying services during Convention week in the Main Lobby, VCC East.

Monday	12:00 PM – 5:00 PM
Tuesday	8:00 AM – 5:00 PM
Wednesday	8:00 AM – 5:00 PM
Thursday	8:00 AM – 2:00 PM

Sponsored by Lidstone & Company Law Corporation

Event App

Download the 2019 Event App to access the full program offline on your mobile device even without Internet connection. Receive real-time alerts on Convention updates, customize your own schedule by saving sessions and events to your calendar, and access facility maps.

Explore even more functions on the Event App this year including instant messaging to connect with fellow delegates, taking session notes, and rating the sessions you attend.

To download the Event App, search **UBCM** on your app store, or visit eventmobi.com/ubcm for the web version of the App.

Sponsored by Ambulance Paramedics & Emergency Dispatchers of BC

The Compass and UBCM Daily News

Convention updates will be made available through *The Compass* and on-site through the UBCM Daily News.

Daily issues of The Compass are sent by email to registered Convention delegates Monday through Friday.

The UBCM Daily News is printed Wednesday through Friday and is distributed throughout the Vancouver Convention Centre including breakfast and refreshment service areas, the Delegates' Lounge and Registration.

Sponsored by Stewart McDannold Stuart

Wi-Fi, Delegates' Lounge, and Charging Station

Complimentary Wi-Fi service is available throughout the Vancouver Convention Centre East Building during Convention week as well as the meeting rooms at the Fairmont Waterfront Hotel Monday to Thursday, courtesy of Young Anderson Barristers & Solicitors.

VCC Wi-Fi network name: **UBCM**
No password required.

Fairmont Waterfront network name: **Fairmont_Meeting**
Password: **UBCM**

The Delegates' Lounge is the ideal place for a refreshment break — large tables for group meetings, comfortable couches to relax and catch up on emails, and a charging station to power up!

The Delegates' Lounge is open during Trade Show hours, located on the north side of the show floor. Stop by for a special treat on Thursday between 12:30 PM - 2:30 PM. Decadent desserts and specialty coffees will be served here to provide you with an afternoon energy boost!

Sponsored by Young Anderson Barristers & Solicitors

Business Card Laminating Station

Complimentary business card laminating service is available for delegates, courtesy of the BC Professional Fire Fighters' Association.

Visit the laminating desk in the Main Lobby of VCC East.

Monday – Wednesday	7:00 AM – 4:00 PM
Thursday	8:00 AM – 2:00 PM

Sponsored by BC Professional Fire Fighters' Association

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DELEGATE SERVICES CONTINUED

Partner Program

Partners can book tours and experiences directly through each company or with Tourism Vancouver for discounted rates at participating member businesses. For more information including recommended attractions and restaurants, please visit our "Partner Program – Things To Do" webpage on our website or visit the Partner Tour Desk located in the Main Lobby of the Vancouver Convention Centre East Building during the hours below.

Tuesday	11:30 AM – 1:30 PM
Wednesday	8:00 AM – 12:00 PM

Trade Show Hydration Station

Located in the center of the Trade Show floor (Exhibit Hall B) this relaxing area is the perfect spot for attendees and exhibitors to network and refresh. The hydration station will be open during Trade Show hours.

Sponsored by Connected Communities - Ministry of Citizens' Services (Booth 611)

STEWART McDANNOLD STUART
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GOVERNMENT APPOINTMENTS

Provincial Government Staff Meetings

For local government elected officials or senior staff who wish to request a meeting with provincial government staff at Convention, visit the Provincial Appointments Desk at the locations listed below.

Monday & Tuesday

Main Lobby, VCC East

8:30 AM – 4:30 PM

Wednesday & Thursday

Exhibit Hall C, VCC East

8:30 AM – 4:30 PM

Premier and Cabinet Ministers Meetings

For meetings with the Premier and Cabinet Ministers, including Minister Robinson, please check your meeting confirmation for room location.

CONTINENTAL BREAKFASTS

Tuesday

7:00 AM – 8:30 AM

Continental Breakfast for Clinic Attendees
East Foyer, VCC East

Sponsored by EngAge BC

Wednesday

7:00 AM – 8:30 AM

Delegates' Continental Breakfast
Ballroom B & C, VCC East

Clinic Attendees' Breakfast
East Foyer, VCC East

Sponsored by Lidstone & Company Law Corporation

Thursday

7:00 AM – 8:30 AM

Delegates' Continental Breakfast
Ballroom B & C, VCC East

Clinic Attendees' Breakfast
East Foyer, VCC East

Sponsored by Trans Mountain Expansion Project

Friday

7:00 AM – 8:30 AM

Delegates' Continental Breakfast
Ballroom B & C, VCC East

Sponsored by Motion Picture Production Industry Association

NETWORKING EVENTS

Monday, September 23

Electoral Area Directors' Meet & Greet
7:00 PM – 8:00 PM
Terrace Room, Level 3, Fairmont Waterfront Hotel

Tuesday, September 24

Forum Lunches
12:00 PM – 1:30 PM

Electoral Area Directors
Ballroom C, Fairmont Waterfront Hotel

Sponsored by CN

Small Talk
Ballroom C, VCC East

Sponsored by Municipal Insurance Association of BC

Mid-Sized Communities
Crystal Pavilion, Fairmont Pan Pacific Hotel

Sponsored by BC Council of Forest Industries

Large Urban Communities
Room 8, VCC East

Sponsored by TELUS

Community Excellence Awards Ceremony
5:00 PM – 6:00 PM
Ballroom A/B, VCC East

Sponsored by Municipal Finance Authority of BC (Gold), Urban Systems (Gold), and Joint Provincial-UBCM Green Communities Committee (Silver)

Welcome Reception
6:30 PM – 8:30 PM
Emerald & Sapphire Ballrooms, Level 3, Fairmont Pacific Rim Hotel

Sponsored by Lidstone & Company Law Corporation

Wednesday, September 25

Area Association Lunches
12:00 PM – 1:30 PM

AKBLG	Ballroom A/B, Fairmont Waterfront Hotel
AVICC	Ballroom B, VCC East
LMLGA	Ballroom C, VCC East
NCLGA	Ballroom A, VCC East
SILGA	Ballroom C, Fairmont Waterfront Hotel

Trade Show Reception
4:00 PM – 5:00 PM
Exhibit Hall B, VCC East

Sponsored by BC Recycles

BC Government Reception
5:00 PM – 6:30 PM
Ballroom B, VCC East

Consulate-General of the People's Republic of China in Vancouver Reception
6:30 PM – 8:00 PM
MacKenzie Ballroom, Fairmont Waterfront Hotel

CUPE BC Reception
8:00 PM – 12:00 AM
Rooms 301-305, 3rd Floor, VCC West Building

Thursday, September 26

Delegates' Lunch
12:00 PM – 1:30 PM
Ballroom A, VCC East

UBCM Reception
6:30 PM – 7:30 PM
Ballroom A, VCC East

Sponsored by FortisBC

UBCM Annual Banquet
7:30 PM – 11:30 PM
Exhibit Hall A, VCC East

Sponsored by FortisBC (Platinum), Canadian Association of Petroleum Producers (CAPP) (Gold), Coastal GasLink Pipeline Project (Silver)
Wine Sponsored by KPMG

THANK YOU

To the 2019 Convention Sponsors

Annual Banquet

Platinum FortisBC

Gold Canadian Association of Petroleum Producers (CAPP)

Silver Coastal GasLink Pipeline Project

Annual Banquet - Wine

KPMG

Banquet Reception

FortisBC

Business Card Laminating Station

BC Professional Fire Fighters' Association

Business Centre

Lidstone & Company Law Corporation

Coffee Service

BCLC
Coast Capital Savings Federal Credit Union
CONCRETE BC
Shaw Communications Inc.
Wood WORKS!

Community Excellence Awards

Gold Municipal Finance Authority of BC
Urban Systems

Silver Joint Provincial – UBCM Green Communities Committee

Continental Breakfast

EngAge BC
Lidstone & Company Law Corporation
Motion Picture Production Industry Association
Trans Mountain Expansion Project

Contributing Sponsors

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Convention Bulletin

BC Used Oil Management Association

Convention Program

BC Assessment
BC Building Trades
Pacific Blue Cross

Daily News & *The Compass*

Stewart McDannold Stuart

Delegate Draw Prize - Cruise Tour

Port of Vancouver

Delegates' Lounge with Wi-Fi and Charging Station

Young Anderson Barristers & Solicitors

Delegate Name Badges

Port of Vancouver

Delegate Services Desk

New Car Dealers Association of BC

Electoral Area Directors Forum Lunch

CN

Event App

Ambulance Paramedics & Emergency Dispatchers of BC

Keynote Address

Municipal Finance Authority of BC

Large Urban Communities Forum Lunch

TELUS

Mid-Sized Communities Forum Lunch

BC Council of Forest Industries

Pocket Program

BCLC

Reception Sponsors

BC Professional Fire Fighters' Association
BC Government
Consulate-General of the People's Republic of China in Vancouver
Craft Cannabis Association of BC
CUPE BC
Mining Association of BC

Small Talk Forum Lunch

Municipal Insurance Association of BC

Trade Show Guide

Ambulance Paramedics & Emergency Dispatchers of BC

Trade Show Hydration Station

Connected Communities – Ministry of Citizens' Services

Trade Show Reception

BC Recycles

Welcome Reception

Lidstone & Company Law Corporation

MONDAY PRE-CONVENTION

Agricultural Study Tour

8:00 AM – 4:30 PM
Location: Sechelt Foyer, Fairmont Waterfront Hotel
Please Note: Buses depart at 8:30 AM

Details: Join the BC Ministry of Agriculture on a tour of West Abbotsford to showcase a broad and diverse range of farm operations that help ensure the resiliency of the agricultural industry in the lower mainland. By visiting several agricultural operations, you'll discover the challenges related to planning for agriculture in the Fraser Valley, where increased development and land prices have put pressure on farmers and farm operations. You'll hear about the intensification of agriculture and the way this is shaping the industry in the Fraser Valley. Tour stops may include:

- A large-scale mushroom farm
- A small scale pasture raised poultry operation
- A diversified farm operation with honeybees, mead and agritourism
- A greenhouse and garden centre

Breakfast will not be provided, but lunch will be provided and there may be an opportunity to purchase local farm products. Please dress for the weather and wear farm-appropriate footwear. Please note that encounters with bees are likely on this tour; if allergic please come with appropriate medications and speak with the tour directors about how best to avoid being stung. Partner/spouses are welcome as well, but must formally register for the tour, as there is a fixed limit to the number of people that can attend.

Financing Reconciliation: Supporting Inclusive Governance in BC – "That We May Be Good People Together"

9:00 AM – 4:30 PM
Room: Ballroom A/B, Fairmont Waterfront Hotel

Details: In 2018, members endorsed resolution B150, calling on the Province and Federal Government to identify approaches to better finance local government and First Nation service delivery in ways that support the implementation of Truth and Reconciliation Calls to Action and the UN Declaration on the Rights of Indigenous Peoples. This session will bring together representatives from First Nations, local government and academia to consider opportunities and next steps for advancing new approaches to financing reconciliation. The session will also feature general updates on Indigenous relations in BC. Lunch will be provided.

Tour of Supportive Modular Housing

9:00 AM – 12:00 PM
Room: Ballroom C, Fairmont Waterfront Hotel

Details: The Province announced the Rapid Response to Homelessness initiative in 2017 to create 2,000 modular supportive housing units as an immediate response to the growing issue of homelessness in communities across BC. As part of this initiative, BC Housing and the City of Vancouver partnered to create 600 of these units in Vancouver. Join BC Housing and their non-profit housing providers on a tour of a number of these sites in Vancouver to see how tenants and neighbourhoods have been positively impacted by supportive housing. Transportation will be provided.

MONDAY PRE-CONVENTION

Disrupting Money Laundering

9:00 AM – 12:00 PM
Room: MacKenzie Ballroom, Fairmont Waterfront Hotel

Details: Reports commissioned by the Ministry of Finance and the Attorney General have cast a light on the societal harm resulting from money laundering. Not only does money laundering play a critical role in sustaining the criminal economy, but it is also a significant contributor to the escalation of housing costs in B.C. communities. This policy session will draw upon a range of experts from the fields of criminal law, investigation, enforcement, and regulation to explore the effects of money laundering on BC communities. This session will also explore investigative and prosecutorial and regulatory changes needed at all levels of government to build a more effective anti-money laundering regime, with a particular focus on disrupting the illegal activity of money laundering in BC real estate.

Prioritizing Emergency Management

9:00 AM – 12:00 PM
Room: Ballroom B, VCC East

Details: The past several years have seen an unprecedented rise in the magnitude of provincial disasters, and in particular floods and wildfires. This session will examine how local governments are working with other orders of government to seek improvements in disaster management. Presenters will outline some of the initiatives currently underway, including the ongoing review of BC's 911 framework, as well as collaborative efforts between local governments and the Province. Featured presenter George Abbott, co- chair of the independent Flood and Wildfire Review, will discuss partnerships in emergency management.

Tools, Funding & Resources for Local Governments

1:30 PM – 4:30 PM
Room: Ballroom B/C, VCC East

Details: This half-day session will provide opportunities for delegates to meet with representatives from over 25 agencies that provide tools, resources, funding or other supports that help local governments to increase capacity and undertake local planning, projects and development.

Towards Parity: Breaking Down Barriers, Building Momentum

1:30 PM – 4:30 PM
Room: Room 1, VCC East

Details: Women represent 50.4% of the Canadian population, but in most provinces, represent less than 30% of local elected officials. With 36.7% women elected in 2018, BC local governments are leaders, but there is still work to do to reach parity. The Toward Parity session will highlight the Federation of Canadian Municipalities' (FCM) recently adopted national action to remove barriers and support more women to run, win and stay in local elected office. Delegates will also hear from local elected women across communities who will share their experiences and leadership tips. The provincial government will highlight its Gender Based Analysis+ initiative and how it is being applied in BC. Following presentations, an informal networking reception will be held so delegates can connect with one another and with representatives from leading women's organizations.

BC Mayors' Caucus

1:30 PM – 4:30 PM
Room: MacKenzie Room, Fairmont Waterfront Hotel

Details: The Mayors' Caucus is an opportunity for mayors to get together and discuss common issues and concerns. This session is exclusively for mayors from municipalities across BC.

New Delegates' Orientation

4:45 PM – 5:45 PM
Room: Ballroom A/B, Fairmont Waterfront Hotel

Attending your first UBCM Convention? This session is a must for you. As a first-time delegate, this session will help you understand:

- How the resolutions process works;
- When electronic voting is used and how to use your keypad;
- How to use the pro/con microphones;
- How the UBCM Executive is elected;
- Where to find delegate services; and,
- General tips on how to survive your first UBCM Convention.

Our seasoned Executive members will provide sage advice to ensure you get the most out of your first UBCM experience. See you there!

Electoral Area Directors' Meet and Greet

7:00 PM – 8:00 PM
Room: Terrace Room (Level 3), Fairmont Waterfront Hotel

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TUESDAY PRE-CONVENTION

7:30 AM – 8:30 AM CLINICS

Emergency Health Services: Developing Municipal Agreements

Room: Room 8/15, VCC East
Presenters:
Barb Fitzsimmons, Chief Operating Officer, BC Emergency Health Services
Dr. John Tallon, Vice-President, Clinical and Medical Programs, BC Emergency Health Services
Dr. Ian Rongve, Assistant Deputy Minister, Provincial, Hospital and Laboratory Health Services
Nancy Kotani, Chief Transformation Officer, BC Emergency Health Services

Details: This session is presented on behalf of the Ministry of Health and BC's Emergency Health Services (BCEHS). In response to recommendations from the BC Auditor General's Access to Emergency Health Services Report, the Ministry and BCEHS are committed to working with local governments to ensure BC residents experience coordinated, high- quality and effective pre-hospital care and inter-facility transfer. Specific topics to be addressed are: medical oversight and accountability across agencies, data sharing and the Clinical Response Model (including consent agreements with local fire departments, and appropriate emergency notification for first responders). This session will serve as a foundation for future intergovernmental collaboration between the BCEHS and provincial/ municipal governments on timely access to quality emergency health services in urban, rural, and remote regions across the province.

Hydrogen 101

Room: Room 11, VCC East
Presenters:
Nick Clark, Senior Economist, Clean Transportation Branch, Ministry of Energy, Mines and Petroleum Resources
Kristen Littler, Policy Analyst, Energy and Industry Decarbonization, Ministry of Energy, Mines and Petroleum Resources
Leanne Sharp, Hydrogen Infrastructure Team Lead - Advanced Transportation, Powertech Labs
Colin Armstrong, President and CEO, Hydrogen Technology & Energy Corporation

Details: The Hydrogen Roadmap will clarify the role of hydrogen in decarbonizing BC's energy systems. The Clinic will focus on opportunities for hydrogen to reduce GHGs and improve air quality by transforming transportation and other energy use in BC communities. Topics for this Clinic will include:

- hydrogen basics;
- hydrogen safety;
- zero-emission transportation for municipal fleets and how fuel cell electric vehicles (FCEVs) are a flexible, long-term option;
- community deployment (e.g., CRD fleet and refueling station permitting);
- the role of hydrogen in lowering GHGs from heating and industry by reducing the emissions
- intensity of natural gas.

Remuneration for Elected Officials: A Best Practices Approach

Room: Room 12, VCC East
Presenter:
Allan Neilson, Neilson Strategies Inc.

Details: In response to a resolution endorsed at the 2018 Convention, UBCM has developed a best practices guide to assist local governments in the development of remuneration policies for elected officials. Consultant Allan Neilson (Neilson Strategies Inc.) will review the research behind the guide, as well as some of the best practices featured in the document.

Moose Hide Campaign: Taking a Stand for Safety

Room: Room 14, VCC East
Presenters:
David Stevenson, CEO, Moose Hide Campaign
Raven Lacerte, Co-Founder and Youth Ambassador, Moose Hide Campaign

Details: Starting as a grassroots movement along the "Highway of Tears" to engage men and boys to take a stand against violence towards women and girls, the Moose Hide Campaign is now in over 1000 communities across Canada. Embraced by all levels of government and sectors of society, the Moose Hide Campaign is cited by First Nations and governments as a concrete way to respond to the Truth and Reconciliation Commission and the United Nations Declaration on the Rights of Indigenous Peoples. The Moose Hide Campaign is also highlighted in the MMIW Final report as a key initiative to support ally ship. This workshop will provide detailed practical tools and concrete examples to support your municipality to host a Moose Hide Campaign day and create a safer, more resilient community.

Championing Earthquake Safety and Risk Reduction

Room: Room 13, VCC East
Presenters:
Shaun Koopman, Protective Services Coordinator & UBCM Representative on Seismic Safety Council, Strathcona Regional District
Jessica Shoubridge, Director, Earthquake Engineering Research Institute
Teron Moore, Public Safety Program Manager – Innovation Centre, Ocean Networks Canada
Robert White, Seismic Safety Specialist, Emergency Management British Columbia
John Cassidy, Research Scientist, Natural Resources Canada
Sahar Safaie, Founder & Principal Consultant, Sage on Earth Consulting Ltd.

Details: This session will showcase the current challenges and opportunities with seismic programs in BC and raise awareness of the need to consistently support these efforts over time through a governance framework. Participants will gain information regarding the components of reducing risk, and building community resilience will be discussed with participants to gain input, including: technology and research, enhancing seismic early warning systems, seismic retrofitting and performance-based design for infrastructure and buildings, and response/ recovery/reconstruction approaches.

Agenda
Outline the importance of sustainable funding for seismic initiatives.
Earthquake early warning initiatives.
Identify seismic safety gaps.
Audience consultation for a path forward.

TUESDAY PRE-CONVENTION

9:00 AM – 1:30 PM FORUMS & LUNCHES

Forums

9:00 AM – 12:00 PM

Electoral Area Directors
Ballroom A/B, Fairmont Waterfront Hotel

Small Talk
Ballroom A, VCC East

Mid-Sized Communities
Room 11/12, VCC East

Large Urban Communities
Room 1, VCC East

Forum Lunches

12:00 PM – 1:30 PM

Electoral Area Directors
Ballroom C, Fairmont Waterfront Hotel
Sponsored by CN

Small Talk
Ballroom C, VCC East
Sponsored by Municipal Insurance Association of BC

Mid-Sized Communities
Crystal Pavilion, Pan Pacific Hotel
Sponsored by BC Council of Forest Industries

Large Urban Communities
Room 8, VCC East
Sponsored by TELUS

Address by FCM

2:45 PM – 3:00 PM

Room: Ballroom A/B, VCC East

Address by FCM President, Councillor Bill Karsten

1:45 PM – 3:00 PM PLENARY

BC's Energy Futures

1:45 PM – 2:45 PM
Room: Ballroom A/B, VCC East
Presenters:
Josie Osborne, Mayor, District of Tofino
Lisa Helps, Mayor , City of Victoria
Lori Ackerman, Mayor, City of Fort St. John
Caitlyn Vernon, Campaigns Director, Sierra Club
Blair King, Environmental Scientist
Mark Podlasly, Director of Governance, First Nations Financial Management Board

Details: How do we balance local climate action and local government energy needs with the desires and aspirations of our residents and businesses? Local governments across BC are actively engaged in climate action and planning and implementing actions for a low or no carbon future. Yet, discourse around the council or board table, at local government conventions, and in the public sphere can be polarized, partisan and counter-productive. Through perspectives and responses from panelists from urban and rural BC, this session will be an open and constructive dialogue on future opportunities for BC local governments.

Please Note: This session will include the use of an interactive Q&A and audience-polling platform called Slido. To participate, go to www.sli.do on your smart phone, tablet or laptop and enter the Event Code located on the left side of the presentation screen. An internet or cellular data connection is required.

3:15 PM – 4:45 PM PROVINCIAL POLICY SESSIONS

Connected Communities BC: Enhancing Resiliency through Connectivity

Room: Room 8/15, VCC East
Presenters:
Jinny Sims, Minister of Citizens' Services, Ministry of Citizens Services
Susan Stanford, Assistant Deputy Minister, Ministry of CItizens' Services
Panel of Local Government Leaders

Details: The Government of BC has announced the largest investment to date to expand high-speed internet for over 200 rural and Indigenous communities - $50m. Citizens' Services is keen to ensure local governments (LGs) are digitally ready and able to take advantage of the benefits connectivity can fuel including, online learning and telehealth care benefits, emerging digital economy opportunities, environmental stewardship, economic resiliency and emergency preparedness and response. This workshop will showcase four Connected Communities video stories, followed by an insights panel, that will share key lessons learned on how LGs are leveraging connectivity plans and investments to achieve community goals and better quality of life outcomes.

Ride-Hailing: What can Local Governments Expect

Room: Room 2/3, VCC East
Presenters:
Steven Haywood, Executive Lead, Taxi Modernization & Ride Hailing, Ministry of Transportation & Infrastructure
Lynne Tang, Director, Community and Legislative Services, Ministry of Municipal Affairs and Housing
Jeremy Wood, Senior Legislative Director, Ministry of Transportation & Infrastructure
Michele Jaggi-Smith, Registrar and Director, Passenger Transportation Branch

Details: In the fall of 2018, Government approved the new ride hailing and taxi modernization legislation. The regulations that will bring the legislation into force and enable ride hailing to come to BC are set to take effect soon. Staff from the Ministry of Transportation & Infrastructure will present the new ride hailing framework at this workshop. There will also be an opportunity to discuss changes to local government legislation and local governments' powers as they pertain to vehicles for hire, including taxis and commercial ride hail vehicles.

3:15 PM – 4:45 PM PROVINCIAL POLICY SESSIONS CONTINUED

Resiliency and Change in BC Forests

Room: Room 1, VCC East
Presenters:
Jim Schafthuizen, A/Executive Director, Forest Policy and Indigenous Relations Division, Ministry of Forests, Lands and Natural Resource Operations and Rural Development
Shane Berg, Deputy Chief Forester, Ministry of Forests, Lands and Natural Resource Operations and Rural Development
Jennifer Gunter, Executive Director, BC Community Forests Association
Jeff Mycock, Chief Forester, BC Operations, West Fraser
Christine Gelowitz, CEO, Association of BC Forest Professionals

Details: BC's forest sector is in a period of transition in response to the impacts of global markets, climate change, and more recently, amendments to forest policy and legislation. This session will highlight the many changes underway in BC's forest sector and discuss the impacts for BC communities, the Province, the forest industry and other forestry associations.

Local governments will have an opportunity to hear different perspectives and opinions on how all interests can work collectively to address the challenges impacting the forest sector; mitigate the impacts; and build stronger, resilient BC communities.

Tourism by Design: Planning for Resilient Communities

Room: Room 12, VCC East
Presenters:
Amber Mattock, Director Policy and Investment Alignment, Ministry of Tourism, Arts and Culture
Seppe Mommaerts, Manager, Destination Development, Destination BC

Details: Communities do not become desirable destinations overnight; it takes thoughtful planning, coordination and an understanding of what motivates people to travel. The province's Strategic Framework for Tourism outlines a clear plan to support communities prepare for and manage tourism. In this session, representatives from the Ministry of Tourism, Arts and Culture and Destination BC will provide an update on the Destination Development planning process. A panel of local government representatives will share their perspectives on destination development and discuss ways that local governments can work with the Province, community partners and the tourism sector to capitalize on emerging tourism opportunities as well as equip you with the knowledge needed to make better policy decisions and investments to help your community move from simply being open for business to harnessing the full power of tourism as an economic generator and community resiliency builder.











TUESDAY PRE-CONVENTION

3:15 PM – 4:45 PM PROVINCIAL POLICY SESSIONS CONTINUED

CleanBC & Provincial Adaptation Strategy

Room: Room 11, VCC East
Presenters:
Archie Ridell, A/Executive Director, Resilience and Clean Government, BC Climate Action Secretariat
Tina Neale, Director, Climate Risk Management, BC Climate Action Secretariat
Ben Finkelstein, A/Director, Partnerships, BC Climate Action Secretariat

Details: This will be an interactive workshop with two primary goals:

1. Outline local government support and tools under CleanBC and share the recent Strategic Climate Risk Assessment for BC

2. Solicit input on development of the Province's Climate Adaptation Preparedness Strategy, slated for release in 2020.

Both items will be linked to the work of UBCM's newly created Special Committee on Climate Action.

4:00 PM – 6:00 PM

Municipal Insurance Association of BC Member Orientation

4:00 PM – 4:30 PM

Room: Ballroom A/B, Fairmont Waterfront Hotel

Municipal Finance Authority Semi-Annual Meeting

4:00 PM – 5:00 PM

Room: Malaspina Room, Fairmont Waterfront Hotel

Municipal Insurance Association of BC AGM

4:30 PM – 6:00 PM

Room: Ballroom A/B, Fairmont Waterfront Hotel

5:00 PM – 8:30 PM

Community Excellence Awards Ceremony

5:00 PM – 6:00 PM

Room: Ballroom A/B, VCC East

Details: The Community Excellence Awards recognize and celebrate UBCM members that have implemented projects and programs that demonstrate excellence in meeting the purposes of local government in BC. The awards are designed to profile promising practices and to create successful pathways and incentives for others to follow. The categories are:

- Excellence in Governance
- Excellence in Service Delivery
- Excellence in Asset Management
- Excellence in Sustainability

Sponsored by Municipal Finance Authority of BC (Gold), Urban Systems (Gold), and Joint Provincial-UBCM Green Communities Committee (Silver)

UBCM Welcome Reception

6:30 PM – 8:30 PM

Room: Emerald & Sapphire Ballrooms, Level 3, Fairmont Pacific Rim Hotel

Sponsored by Lidstone & Company Law Corporation



LOCATION MAPS

Fairmont Waterfront Hotel

LOBBY LEVEL

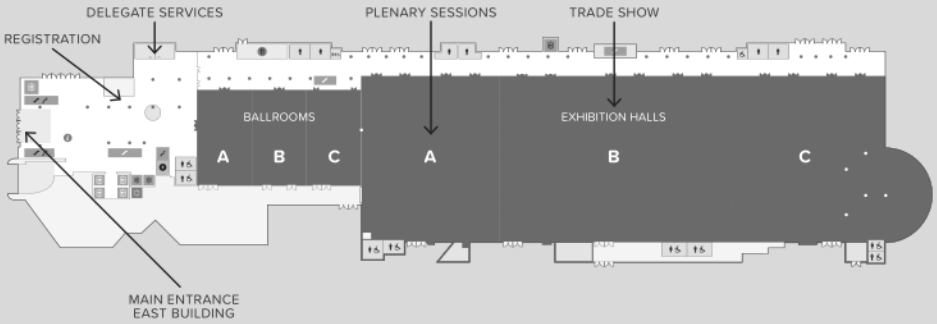


CONCOURSE LEVEL

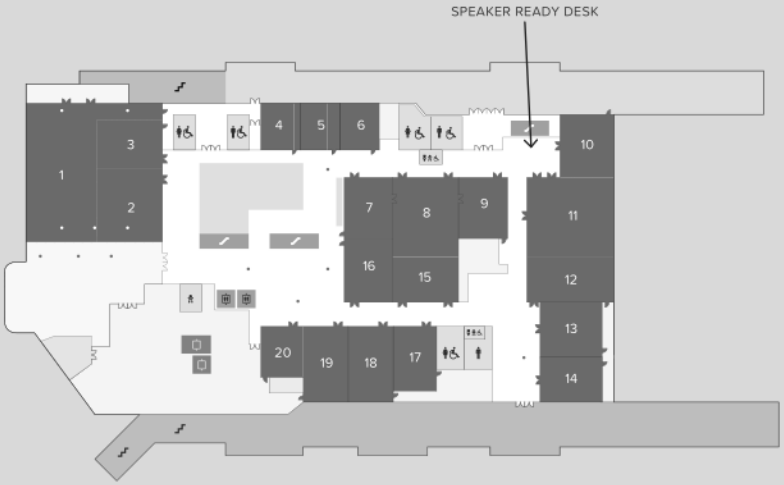


Vancouver Convention Centre - East Building

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WEDNESDAY SESSIONS

7:30 AM – 8:15 AM CLINICS

Be Fair: Responding Effectively to Complaints

Room: Room 14, VCC East
Presenters:
Rachel Warren, Manager - Prevention Initiatives Team, Office of the BC Ombudsperson
Nathan Paul, A/Manager - Health and Local Services Team, Office of the BC Ombudsperson

Details: This clinic will offer an overview of administrative fairness standards in the local government context and provide strategies and practical tips on how to respond fairly during interactions with the public, including in more challenging circumstances. We will share lessons learned from our Office's 24 years of experience investigating complaints about local governments that were not resolved at the local level. Participants will have an opportunity to discuss the unique challenges they face in their communities, share some best practices in complaint handling, and work together to apply essential skills in resolving some of the typical kinds of complaints local governments receive. In our experience, fairness involves not just following consistent and transparent decision-making processes, but also communicating and responding effectively to complaints and concerns received from the public.

Revitalized Legislative Framework for the ALR

Room: Room 15, VCC East
Presenters:
James Mack, ADM, Agriculture Science & Policy Division, BC Ministry of Agriculture
Kim Grout, CEO, Agricultural Land Commission

Details: This session will highlight the important role of local governments in the revitalized legislative framework for planning and decision-making in the Agricultural Land Reserve. Further to Bill 52-2018 and Bill 15-2019, new legislative changes work to protect the productive capacity of the ALR by reducing speculation and non-farm development, and increasing the role and tools of the Agricultural Land Commission especially with respect to residential structures in the ALR. This session will increase dialogue and understanding and support the ongoing engagement of local governments with the ALC in a revitalized ALR.

Ship-source Oil Pollution: Compensation 101

Room: Room 13, VCC East
Presenters:
Ryan Gauvin, Legal Counsel, Office of the Administrator of the Ship-source Oil Pollution Fund
Sheila Malcolmson, MLA and Parliamentary Secretary for the Environment, Government of British Columbia
Leonard Krog, Mayor, City of Nanaimo
Rodney Grounds, Harbour Master, Nanaimo Port Authority

Details: *How can you get money back for spending related to ships or boats that spill or threaten to spill oil in your community?* Using a case study where compensation was paid by the Ship-source Oil Pollution Fund, this session will outline access to justice and describe the compensation process available to responders, and for losses related to the local economy, tourism, fishing. Additionally, Sheila Malcolmson, MLA and Parliamentary Secretary for the Environment, the Mayor of Nanaimo and the Harbour Master of the Nanaimo Port Authority will present best practices, programs, and resources aimed at mitigating the impacts of oil spills from all classes of vessel: from abandoned boats to tankers.

Elected Officials Must Themselves be Resilient

Room: Room 12, VCC East
Presenters:
Sukhbir Manhas, Partner, Young Anderson
Jan Enns, Principal, Jan Enns Communications

Details: The proper functioning of local governments begins with the ability of their elected officials to effectively carry out their duties. While social media offers elected officials a dynamic platform to both inform and engage constituents, its amplified and unregulated arena can often present significant challenges for elected officials. This session explores how elected officials can better manage their online presence and provides key steps to help elected officials navigate the "nasty" online comments they may experience through their term of office. This session then explores the legal recourse available to elected officials in addressing social media where there is really no viable alternative. In particular, the session will review the laws relating to defamation as they relate to elected officials.

Convention Finance and Sponsorship Review

Room: Room 11, VCC East
Presenters:
Frank Leonard, Consultant, Formerly the Mayor of Saanich and UBCM President
Members of Review Panel

Details: UBCM's Executive has created a review to evaluate the finance and sponsorship policies for its annual Convention. This session will provide an overview on the current finance and sponsorship practices for UBCM's annual meeting, and the rationale for those practices. Members of the Review Panel will guide participants through a range of policy options in advance of a session for member input to be held later in the Convention agenda. Based on input provided by UBCM's membership, the Review Panel will make recommendations to the Executive in time for implementation at the 2020 Convention.

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WEDNESDAY SESSIONS

8:30 AM – 10:40 AM

Convention Opening Session

8:30 AM - 9:00 AM
Room: Exhibit Hall A, VCC East

O Canada
Welcome from Squamish Nation, Tsleil-Waututh First Nation, and Musqueam Indian Band
Welcome from the Host Community
Address by the UBCM President

Annual Meeting

9:00 AM - 9:20 AM

Adoption of Conference Rules and Procedures
Adoption of Minutes of 2018 Convention
Annual Report
Question-and-Answer Period
Adoption of Financial Statements
Appointment of Auditors

9:20 AM - 9:25 AM

First Report of the Nominating Committee for the Positions of Table Officers

Keynote Address: Peter Mansbridge



9:25 AM – 10:25 AM

Peter Mansbridge is one of Canada's most respected and recognizable figures. For five decades, including his 29 years as the anchor of CBC's The National, he has guided us through the political, economic, and cultural events that have shaped the country. Through a unique lens of journalistic expertise, Mansbridge offers us guidance on how to cultivate trust, take pride in our heritage, and navigate leadership through times of upheaval.

Mansbridge's sterling career at the CBC is without precedent. He served as the chief correspondent of CBC News, helmed its flagship show The National, anchored all CBC News specials, and hosted the intelligent interview show Mansbridge: One on One. For his work, Mansbridge has received over a dozen national awards for broadcast excellence—yet for all the accolades, he remains an astoundingly grounded individual, with a gentle humour and trademark integrity. Reflecting back on his journalism career, which has taken him across the country and the planet, he told CBC's The Current, "When you hear from others about their perceptions of Canada, it opens your eyes about the country you live in. You learn things about yourself you didn't know."

Sponsored by Municipal Finance Authority of BC

WEDNESDAY SESSIONS

Address by the Leader of the Green Party

10:25 AM – 10:40 AM

Address by Dr. Andrew Weaver

10:40 AM – 2:45 PM

UBCM Convention Finance & Sponsorship Review Survey

10:40 AM – 11:00 AM

Principal Policy Session: Resolutions

11:00 AM – 11:55 AM

Nominations From the Floor for Table Officer Positions

11:55 AM – 12:00 PM

Area Association Lunches

12:00 PM – 1:30 PM

AKBLG	Ballroom A/B, Fairmont Waterfront Hotel
AVICC	Ballroom B, VCC East
LMLGA	Ballroom C, VCC East
NCLGA	Ballroom A, VCC East
SILGA	Ballroom C, Fairmont Waterfront Hotel

Address by the Minister of Municipal Affairs and Housing

2:00 PM – 2:30 PM

Honourable Selina Robinson

Candidate Speeches

2:30 PM - 2:45 PM

Election of Table Officers

2:45 PM - 5:00 PM

3:00 PM – 4:15 PM PROVINCIAL CABINET TOWN HALLS

A Place Worth Protecting

Room: Room 1, VCC East

Honourable George Heyman, Minister of Environment and Climate Change Strategy
Honourable Michelle Mungall, Minister of Energy, Mines and Petroleum Resources
Honourable Mike Farnworth, Minister of Public Safety and Solicitor General
Sheila Malcolmson, MLA, Parliamentary Secretary for Environment
Jennifer Rice, MLA, Parliamentary Secretary for Emergency Preparedness

Good Jobs and Training Opportunities

Room: Room 2/3, VCC East

Honourable Melanie Mark, Minister of Advanced Education, Skills and Training
Honourable Bruce Ralston, Minister of Jobs, Trade and Technology
Honourable Harry Bains, Minister of Labour
Honourable Doug Donaldson, Minister of Forests, Lands and Natural Resource Operations

Reconciliation: Moving Forward, Together

Room: Room 8/15, VCC East

Honourable Carole James, Minister of Finance and Deputy Premier
Honourable Scott Fraser, Minister of Indigenous Relations and Reconciliation
Honourable David Eby, Attorney General
Honourable Katrine Conroy, Minister of Children and Family Development

Strong Community Infrastructure

Room: Room 11/12, VCC East

Honourable Claire Trevena, Minister of Transportation and Infrastructure
Honourable Selina Robinson, Minister of Municipal Affairs and Housing
Honourable Adrian Dix, Minister of Health
Honourable Rob Fleming, Minister of Education

4:00 PM – 5:00 PM

Trade Show Reception

4:00 PM – 5:00 PM
Room: Exhibit Hall B, VCC East

Details: Engage with exhibitors while enjoying a cool beverage and a few nibbles. You'll find a complimentary drink ticket inside the back pocket of your delegate badge. Review exhibitor profiles on your smart phone or mobile device using the Convention Event App.

Sponsored by BC Recycles (Booth #501)

WEDNESDAY SESSIONS

4:00 PM – 5:00 PM CONTINUED

Presentation of 2019 Energy & Climate Action Awards

4:15 PM – 4:30 PM
Room: Room 1, VCC East

THURSDAY SESSIONS

7:30 AM – 8:15 AM CLINICS

Getting Older Adults Active and Connected

Room: Room 8/15, VCC East
Presenters:
Joanie Sims-Gould, Associate Professor, University of British Columbia
Christa Hoy, Program and Evaluation Manager, University of British Columbia Active Aging Research Team
Sarah Lusina-Furst, Director, Strategic Partnerships, University of British Columbia Active Aging Research Team

Details: Population aging presents tremendous challenges and opportunities across the globe. Opportunities are realized when older citizens are healthy, connected, and active; municipalities have great influence on the type and availability of these opportunities. In this workshop, you will learn how Active Aging BC is helping older adults get active and connected – and live their best lives in their communities. Active Aging BC's signature initiative, Choose to Move, provides personalized support that helps older adults incorporate sustainable physical activity and social connections in their day-to-day lives and links them to existing local resources, services, and agencies. In this presentation, you will learn about the aging imperative and bold actions for leaders, how to equitably support older adults, and how you can implement Choose to Move for your older citizens.

Libraries Support Resilient Communities

Room: Room 14, VCC East
Presenters:
Matt Boyd, Trustee, Greater Victoria Public Library Board
Jennifer Chan, Vice-Chair, Vancouver Public Library Board
Mike Gagel, Chair, Prince George Public Library Board & President, BC Libraries Trustees Association
Karen Ranalletta, General Vice President, CUPE BC
Christina de Castell, Chief Librarian, Vancouver Public Library

Details: Eric Klinenberg in Palaces for the People asks "Why have so many public officials and civic leaders failed to recognize the value of libraries and their role in social infrastructure?" Libraries are existing civic amenities found in nearly every community in BC. They build a sense of belonging; support newcomers, families and the most vulnerable; and provide opportunities for everyone to learn and change their lives. Libraries' ability to carry out these functions depends on municipal and provincial leaders who understand and support their current and evolving services, and recognize that libraries help communities address their most urgent needs. Join Vancouver, Saanich, and Prince George libraries and trustees, with CUPE BC, to hear how libraries provide critical social infrastructure and the outcomes they achieve, while increasing affordability for everyone.

Modernizing BC's Emergency Program Act (EPA)

Room: Room 11, VCC East
Presenters:
Lori Halls, Deputy Minister, Emergency Management BC
Cameron Lewis, Executive Lead - Emergency Management Review, Emergency Management BC

Heather Brazier, Executive Director - Policy and Legislation, Emergency Management BC

Details: Flood and wildfire seasons exposed that our emergency management system requires major change to enhance BC community resilience for what climatologists predict will be more frequent and intense weather events resulting in more disasters. This session presents an opportunity to engage with delegates on how, together, we can learn lessons from the past and ensure we broaden our approach to emergency management to include all four pillars -- mitigation, preparedness, response and recovery. The session will provide delegates with information on actions being led by EMBC, including modernizing the EPA and how the Province can capture critical local government input.

Protective Services: Changing the Negotiating Landscape

Room: Room 13, VCC East
Presenters:
Kevin Murdoch, Board Chair, Greater Victoria Labour Relations Association, Oak Bay Police Board
Paddy Bradley, Executive Director, Greater Victoria Labour Relations Association
Peter Gall, Q.C., Partner, Gall Legge Grant Zwack

Details: Fire and police services account for an ever-increasing percentage of municipal budgets. Many municipalities feel constrained by the Fire and Police Services Collective Bargaining Act, as evidenced by the many endorsed UBCM motions calling for improvements to the Act.

Recent decisions have significantly changed the bargaining landscape, allowing for more meaningful negotiations, improved resiliency of services, and consideration of local conditions

Provincial Poverty and Homelessness Community Actions

Room: Room 12, VCC East
Presenters:
Raymond Fieltsch, Executive Director, Office of Homelessness Coordination, Ministry of Social Development and Poverty Reduction
Lorraine Copas, Executive Director, Social Planning and Research Council of BC (SPARC BC)
Leah Squance, A/Executive Director, Strategic Policy Initiatives Branch, Ministry of Social Development and Poverty Reduction

Details: B.C. recently released its first poverty reduction strategy, *TogetherBC*, which aims to reduce B.C.'s overall poverty rate by 25% and the child poverty rate by 50% by 2024. These goals can only be reached through partnerships between governments, across communities, and with people with lived experience of poverty. This session will present two new provincial programs to assist local governments and organizations address poverty and homelessness in their communities.

The Poverty Reduction Community Program provides support for local governments to develop plans and projects in support of *TogetherBC*. The Homelessness Community Action Grant program provides funding for community-based research and action, including demonstration projects, partnerships and other collaborative initiatives, to meet the needs of those who are homeless or at risk of homelessness.

THURSDAY SESSIONS CONTINUED

8:00 AM – 12:00 PM PLENARY

Election of Table Officers

8:00 AM - 9:00 AM

Second Report of the Nominating Committee for Executive Positions

8:30 AM – 8:35 AM

Address by the Leader of the Opposition

8:35 AM – 8:55 AM
Mr. Andrew Wilkinson, Q.C.

Resolutions Session Continues

8:55 AM - 11:30 AM

Nominations from the Floor for Executive Positions

11:30 AM - 11:35 AM

Candidate Speeches

11:35 AM - 12:00 PM

12:00 PM – 2:30 PM

Delegates' Lunch

12:00 PM – 1:30 PM
Location: Ballroom B, VCC East

Details: Entry to the UBCM Delegates' Lunch requires a ticket. If you have already paid for the Delegates' Lunch, please bring your delegate name badge for entry. To purchase tickets, please inquire regarding availability at the Delegate Services Desk.

Coffee & Dessert

12:30 PM – 2:30 PM
Location: Exhibit Hall B, VCC East

Details: Stop by for a special treat. Decadent desserts and specialty coffees will be served in the Delegates' Lounge to provide you with an afternoon energy boost!

1:30 PM – 3:15 PM PORT OF VANCOUVER HARBOUR STUDY TOUR

Room: East Lobby, VCC East (departure 1:30 PM sharp)

Details: Throughout the tour, guests will have an up-close view of the Port of Vancouver's major marine terminals operating in the Burrard Inlet – from Stanley Park up to the Ironworkers Memorial Second Narrows crossing. Narration will be provided about key infrastructure and landmarks. You will also learn about the Vancouver Fraser Port Authority's land, water and air protection initiatives along the way. Refreshments and light snacks will be served.

Please note: The Port of Vancouver Harbour Tour has a limited capacity of 200 attendees and is first come, first served. Please arrive in the Lobby of the Vancouver Convention Centre East Building at 12:30 PM to receive your stamp and confirm your attendance on board.

2:00 PM - 4:30 PM UBC CAMPUS SUSTAINABILITY TOUR

Location: Sechelt Foyer, Fairmont Waterfront Hotel (departure 2:00 PM sharp)

Details: This tour will include:

- a presentation on the Brock Commons Tallwood House, which is currently the tallest mass timber building in the world;
- a tour of the Centre for Interactive Research on Sustainability (CIRS), a building designed to be the most innovative and high-performance building in North America. This state-of-the-art regenerative building includes waste heat recovery from a neighbouring building, a solar energy system, ground-source heating and an on-site wastewater treatment system;
- as well as a walking tour to view the Earth Sciences Building, Indian Residential School History and Dialogue Centre, and Student Nest.

Please Note: This tour has a limited capacity of 25 attendees and is a first come, first serve basis. Please begin to assemble in the Sechelt Foyer at 1:30 PM to join the tour, departure is at 2:00 PM sharp from the bus loading zone on Howe Street. Please be sure to wear comfortable walking shoes and appropriate outerwear for the walking portion of the tour.

2:00 PM – 5:00 PM ELECTION FOR EXECUTIVE POSITIONS

2:30 PM – 4:30 PM WORKSHOPS

Building Child Care, Building Strong Communities

Room: Room 2/3, VCC East
Presenters:
Jonathon Barry, Executive Director, Child Care Capital, Community, and ECE Registry Services Branch, Ministry of Children and Family Development

Andy Davidson, Director, Child Care Capital and Community Services, Ministry of Children and Family Development
Joanne Murrell, Manager, Child Care Policy, Ministry of Children and Family Development

Details: This workshop will focus on two Ministry-funded UBCM Child Care programs available exclusively to local governments:

- Community Child Care Planning Program.
- Community Child Care Space Creation Program.

Through partnerships and engagement, funded planning projects can identify the child care needs of communities and determine space creation targets over the next 10 years. Communities can apply for the space creation funding to help local governments meet the needs of the families in their communities. The purpose is to inform local governments about Childcare BC and share information about funding opportunities to help support their community. The workshop will:

- Provide information and an update on Childcare BC;
- Identify opportunities for local governments through Childcare BC initiatives;
- Provide opportunity to engage with Ministry staff to better understand available funding, and potential for local governments;
- Highlight the experiences and successes of municipalities who received funding in the first intake; and,
- Encourage local government interest through sharing the learning and experiences of other local governments building child care in their communities.

Tackling the Housing Crisis through Leadership & Co-Creation

Room: Room 11/12, VCC East
Presenters:
Shauna Sylvester, Executive Director, Simon Fraser University's Morris J Wosk Centre for Dialogue
Robin Prest, Program Director, Simon Fraser University's Morris J Wosk Centre for Dialogue
Jonathan Coté, Mayor, City of New Westminster
Erin Hemmens, Councillor, City of Nanaimo
Mike Hurley, Mayor, City of Burnaby

Details: Housing remains a hot topic across British Columbia, with rising expectations and increased pressure on local governments to deliver. In this environment, moving too quickly can risk alienating stakeholders or intervening in the wrong places, while moving too slowly can result in further human displacement and consequences for vulnerable residents. This workshop will explore how medium to large-sized municipalities can use resident engagement and/or a Task Force process to shape their housing agendas. Participants will discuss how to find the right balance between leadership, expert opinion and co-creation. Featuring conversation with Mayor Jonathan Coté (City of New Westminster), Councillor Erin Hemmens (City of Nanaimo) and Mayor Mike Hurley (City of Burnaby). Facilitated by Shauna Sylvester and Robin Prest, Simon Fraser University's Morris J Wosk Centre for Dialogue.

CityStudio Vancouver: A Model for Civic Innovation and Experimentation

Location: Room 1, VCC East
Presenters:
Duane Elverum, Executive Director, CityStudio Vancouver
Brad Badelt, Assistant Director, City of Vancouver
Alison Martens, Continuous Improvement Coordinator, City of Abbotsford

Details: Led by CityStudio co-founders together with the Assistant Director of Sustainability at the City of Vancouver, this interactive workshop will present the CityStudio model of deep collaboration that unites cities with post-secondary schools to help achieve municipal strategic goals and work plan targets. During the session, you will draw on insights and priorities from your own municipal context to dive deeper into how the CityStudio model can help address three common needs in cities:

1. Increased capacity for city staff to solve problems
2. Citizen and community engagement in city building
3. Employment skills development for students and future workers

You will also hear from staff at CityStudio Abbotsford, one of early adopters in the 11-city network comprised of 9 CityStudios in Canada and 2 in Australia.

Let's Not WASTE Time!

Room: Room 8/15, VCC East
Presenters:
Bob Wells, Chair, Comox Valley Regional District
Michele Babchuk, Chair, Strathcona Regional District Edwin Grieve, AVICC Past President, AVICC
Paul Henderson, P.Eng, General Manager Solid Waste Services, Metro Vancouver
Todd Baker, P.Eng, Consultant, Morrison Hershfield
Sonya Sundberg, Director, Clean Communities, Ministry of Environment & Climate Change Strategy

Details: Solid waste impacts every level of government in BC, and we are facing significant challenges with the increasing and ever-changing generation of waste. The global market for recyclables has diminished, and the burden is on local government to deal with the impact. With limited controls on consumption, no business case to divert recyclables, and landfilling still a cost-effective management practice, how do local governments meet provincial guidelines set for waste diversion? Collaboration, new technologies, sharing information and best practices providing unified programs can all lead to practical solutions.

The panel of solid waste stakeholders will provide an overview of the current waste environment and what changes and trends are coming. Let's not waste time and become unified with our management of solid waste! Be prepared to participate, this will be interactive because we need to hear from you and what your community is experiencing!

THURSDAY

6:30 PM – 11:30 PM

UBCM Reception

6:30 PM – 7:30 PM
Location: Ballroom A, VCC East

Details: Entry to the UBCM Reception and Banquet requires a ticket. If you have already paid for the UBCM Banquet, please bring your delegate name badge for entry. To purchase tickets, please inquire regarding availability at the Delegate Services Desk.

Sponsored by FortisBC

UBCM Annual Banquet

7:30 PM – 11:30 PM
Room: Exhibit Hall A, VCC

Awards: Life Memberships, Long Service, and Special Long Service awards will be presented at the Banquet.

Entertainment: This year's Banquet entertainment will be an exciting evening with music performed by Diane Lines, followed by one of Vancouver's best live acts, the Famous Players Band.

Sponsored by FortisBC (Platinum), Coastal GasLink Pipeline Project (Silver), and Canadian Association of Petroleum Producers (CAPP) (Gold)
Wine Sponsored by KPMG

FRIDAY SESSIONS

7:30 AM – 12:00 PM

Election for Executive Positions Continued

7:30 AM - 8:30 AM

Resolutions Session Continues

8:00 AM – 10:45 AM

Consideration of: Resolutions Received after the Deadline & Remaining Section "B" Resolutions

Installation of President Elect

10:45 AM – 10:55 AM

Port of Vancouver Cruise Draw*

10:55 AM – 11:00 AM

Cruise Draw Prize: Alaska cruise for two departing the Canada Place Cruise Ship Terminal at the Port of Vancouver.

*Only UBCM voting delegates are eligible to enter the draw for Port of Vancouver Cruise. Must be present to win.

Sponsored by Port of Vancouver

Address by the Premier

11:00 AM – 12:00 PM
Honourable John Horgan

Adjourn

12:00 PM



2018-2019 UBCM EXECUTIVE

President	Councillor Arjun Singh	City of Kamloops
First Vice President	Mayor Maja Tait	District of Sooke
Second Vice President	Councillor Brian Frenkel	District of Vanderhoof
Third Vice President	Vacant	Vacant
Past President	Councillor Murry Krause	City of Prince George
Vancouver Representative	Councillor Pete Fry	City of Vancouver
Metro/GVRD Representative	Councillor Craig Hodge	City of Coquitlam
Small Community Representative	Mayor Mitch Campsall	District of 100 Mile House
Electoral Area Representative	Chair Art Kaehn	Fraser-Fort George RD
Vancouver Metro Area Representatives	Councillor Linda McPhail	City of Richmond
	Councillor Paul Albrecht	City of Langley
AKBLG	Chair Rob Gay	RD of East Kootenay
LMLGA	Mayor Jack Crompton	Resort Municipality of Whistler
NCLGA	Councillor Gord Klassen	City of Fort St. John
SILGA	Councillor Chad Eliason	City of Salmon Arm
AVICC	Director Edwin Grieve	Comox Valley RD
Directors at Large	Councillor Jen Ford	Resort Municipality of Whistler
	Councillor Laurey-Anne Roodenburg	City of Quesnel
	Director Travis Hall	Central Coast RD
	Director Grace McGregor	Kootenay Boundary RD
	Councillor Claire Moglove	City of Campbell River
	Councillor Gerry Taft	District of Invermere

SCRUTINEERS

Leslie Groulx	CAO, District of Clearwater, Chief Scrutineer
Tom Kadla	CAO, Village of Lumby, Deputy Chief Scrutineer
Ron Poole	CAO, Kitimat-Stikine RD
Kris Boland	Deputy CAO, Kitimat-Stikine RD
Sukh Gill	CAO, Thompson-Nicola RD
Carolyn Black	Director of Legislative Services, Thompson-Nicola RD
Lynda Flynn	CAO, Squamish-Lillooet RD
Wendy Hunt	CAO, Village of New Hazelton
Kim Anema	CAO, Town of View Royal
Paul Gipps	CAO, City of West Kelowna
Patrick Robins	CAO, District of Central Saanich
Mike Younie	CAO, District of Mission
Barclay Pitkethly	Deputy CAO, District of Mission
Lynda Shykora	Deputy Manager, Corp Admin Services, Columbia Shuswap RD
David Allen	CAO, City of Courtenay
Patti Bridal	Director, Corporate Services, City of Vernon

NOMINATIONS RECEIVED

President	Mayor Maja Tait	District of Sooke
First VP	Councillor Brian Frenkel	District of Vanderhoof
Second VP	Councillor Laurey-Anne Roodenburg	City of Quesnel
Third VP	Councillor Paul Albrecht	City of Langley
	Councillor Jen Ford	Resort Municipality of Whistler
Director at Large - 5 Positions	Councillor Chad Eliason	City of Salmon Arm
	Councillor Mike Gray	Village of Radium Hot Springs
	Director Travis Hall	Central Coast RD
	Councillor Jason Lum	City of Chilliwack
	Councillor Claire Moglove	City of Campbell River
	Councillor Helen Poon	City of Port Alberni
Small Community Rep - 1 Position	Mayor Mitch Campsall	District of 100 Mile House
	Councillor Sarah Fowler	Village of Tahsis
Electoral Area Rep - 1 Position	Director Steve Forseth	Cariboo RD
	Director Leonard Hiebert	Peace River RD
	Director Grace McGregor	Kootenay Boundary RD
Vancouver Metro Area Reps	Councillor Trish Mandewo	City of Coquitlam
- 2 Positions	Councillor Linda McPhail	City of Richmond

2018 COMMUNITY EXCELLENCE AWARDS WINNERS

Local governments that lead the way with vision, creativity and innovation were honoured at the 2018 UBCM Convention with a Community Excellence Award. These awards showcase UBCM members that have implemented projects and programs that demonstrate excellence in meeting the purposes of local governments in BC. Award winners offer a path for other local governments to follow, not only in British Columbia but around the world, making communities more efficient, healthier and ultimately more livable.

Congratulations to the 2018 Community Excellence Award winners!

EXCELLENCE IN GOVERNANCE

Winner
City of Richmond
Leadership in Electric Vehicle Charging Infrastructure Requirements

Honourable Mention
Cowichan Valley Regional District
Cowichan 2050 Regional Collaboration Framework

EXCELLENCE IN SERVICE DELIVERY

Winner
District of Hudson's Hope
Hudson's Hope Solar Project

EXCELLENCE IN ASSET MANAGEMENT

Winners
City of Coquitlam
Asset Management Funding Framework

Honourable Mention
City of Grand Forks
Service Sustainability Assessment Tool

EXCELLENCE IN SUSTAINABILITY

Winner
Regional District of East Kootenay
Accelerate Kootenays

KPMG is proud to support the 2019 UBCM Convention

Committed to working together to adapt to rapid and evolving changes within our communities.

C.J. James
BC Public Sector
Audit Practice Leader
cjames@kpmg.ca

Brandon Ma
BC Local Government
Sector Leader
bjma@kpmg.ca

kpmg.ca/publicsector

KPMG

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BC's New Car Dealers
Driving Local Economies

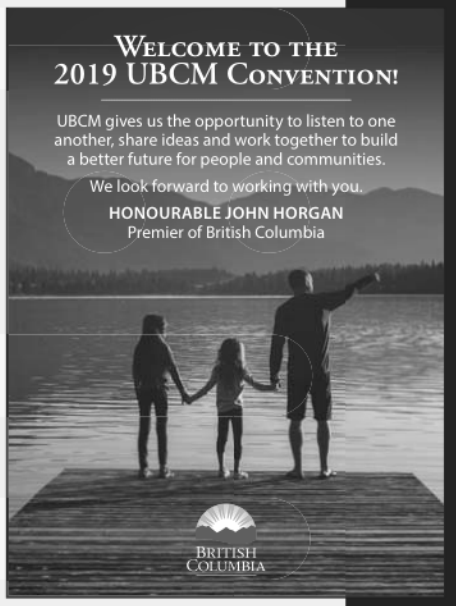
BC'S NEW CAR DEALERS WILL BE HIRING UP TO **20K JOBS OVER NEXT DECADE**

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newcardealers.ca *2018 Statistics from MNP Economic Survey





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8:00pm to 12:00am
Vancouver Conference Centre
1055 Canada Place, VCC West Building,
Summit Level 3

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CUPE BC

Paul Faoro, President • Trevor Davies, Secretary-Treasurer



THE MIABC IS A PROUD SPONSOR OF
THE 2019 UBCM CONVENTION

Tuesday, September 24, 2019

MIABC Voting Delegate Orientation
4:00 pm - 4:30 pm

Annual General Meeting
4:30 pm - 6:00 pm

Waterfront Ballroom A/B Fairmont Waterfront Hotel

#200 - 429 West 2nd Avenue, Vancouver BC V5Y 1E3
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Wednesday, September 25, 2019.
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Canadian Wood Council / Conseil canadien du bois

Questions about your next civic project?
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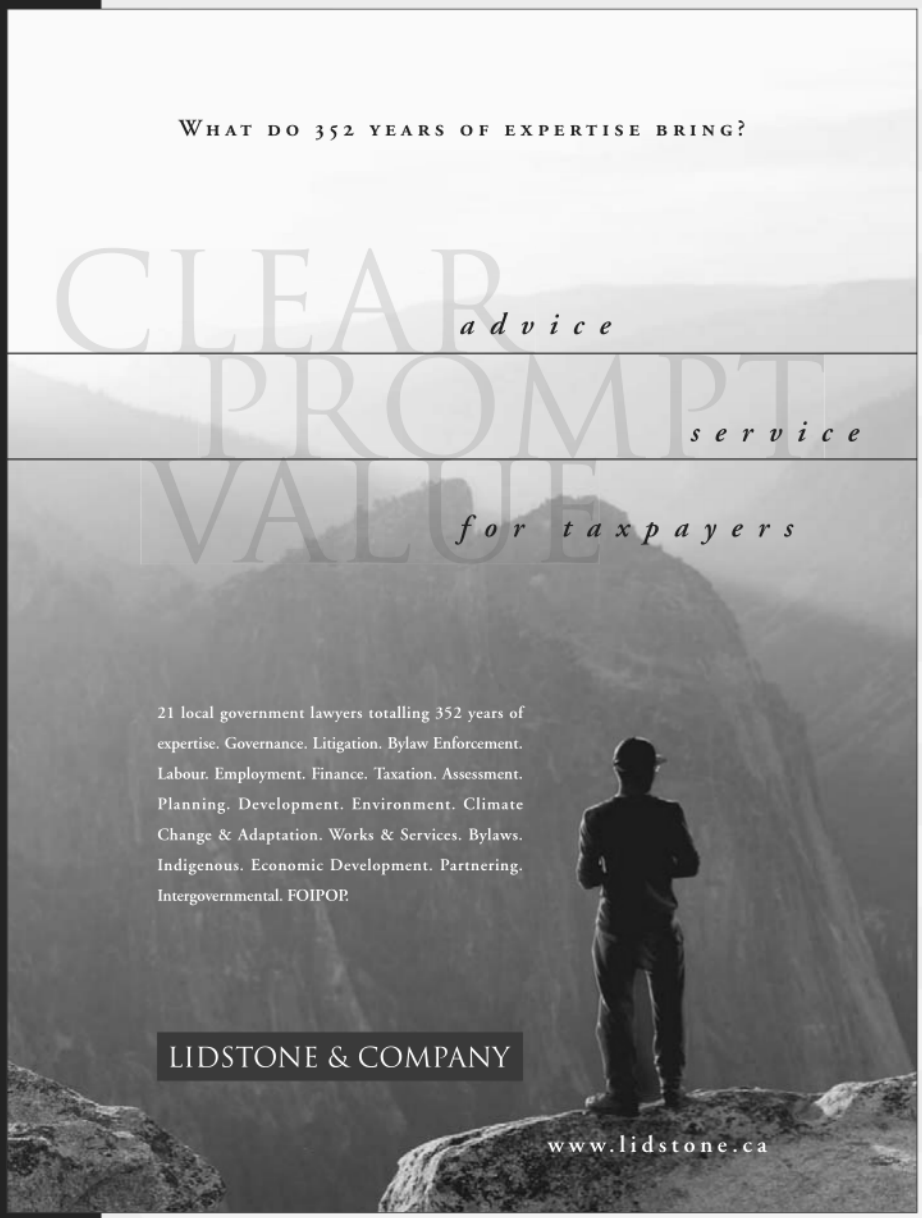
BC recycles

BC Recycles is made up of the Stewardship Agencies of British Columbia (SABC), which is comprised of non-profit organizations formed by BC's producers and brand owners as part of their compliance under the BC Recycling Regulation. BC Recycles agencies collect and divert end-of-life consumer products and packaging from landfill.

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NOTES

NOTES

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LOCATION MAPS

Fairmont Waterfront Hotel

LOBBY LEVEL

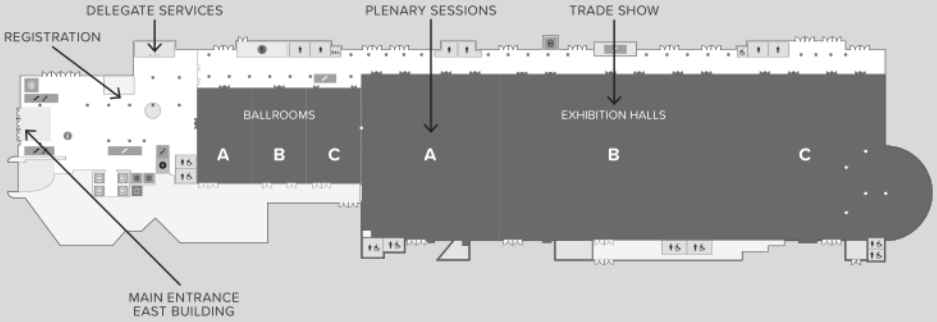


CONCOURSE LEVEL

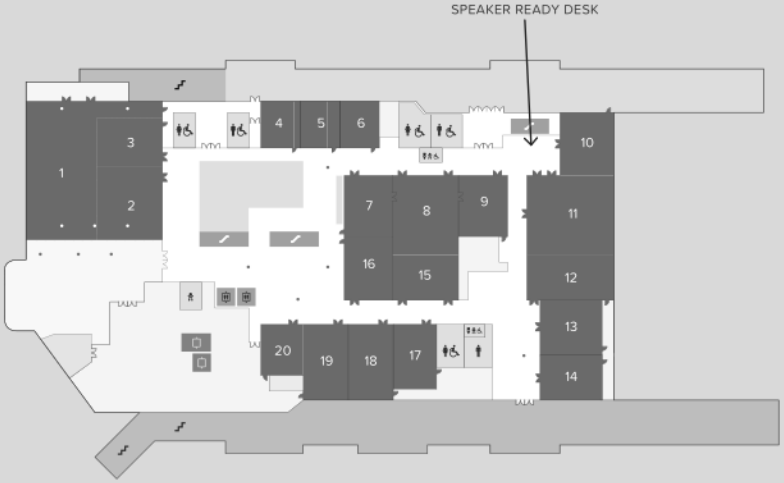


Vancouver Convention Centre - East Building

CONVENTION LEVEL



MEETING LEVEL



UBCM 2019 Itinerary

Tuesday, September 24, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
8:00 am – 8:15 am Room 17	**City of Vernon**	• Implement Climate Change Action Awareness into the school curriculum	***Scott MacDonald***
8:20 am – 8:35 am Room 17	**Village of Canal Flats**	• Library Funding	***Jennifer McCrea***
8:40 am – 8:55 am Room 17	***BREAK***	***NO MEETING SCHEDULED***	
9:00 am – 9:15 am Room 17	**City of Coquitlam**	• Schools on Burke Mountain • Childcare Space Adjacent School Sites	***Reg Bawa*** ***Jennifer McCrea***
9:20 am – 9:35 am Room 17	**City of Williams Lake**	• Acquiring school district owned property	***Reg Bawa***
9:40 am – 9:55 am Room 17	**District of Fort St. James**	• Staffing of school counsellors	***Jennifer McCrea***

UBCM 2019 Itinerary

Tuesday, September 24, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
10:00 am – 10:15 am Room 17	**District of Invermere**	• Library Funding	***Jennifer McCrea***
10:20 am – 10:35 am Room 17	**City of Langley**	• Request for provincial funds to be allocated to upgrade aging schools and expand schools in Langley	***Reg Bawa***
10:40 am – 10:55 am Room 17	**Village of McBride**	• Rural and Remote Funding Formula Update • Library Funding	***Reg Bawa*** ***Jennifer McCrea***
11:00 am – 11:15 am Room 17	**City of Trail**	• Glenmerry Elementary School replacement	***Reg Bawa***
11:20 am – 11:35 am Room 17	**District of Tumbler Ridge**	• Technological Opportunities in Education	***Scott MacDonald***
11:40 am – 11:55 am Room 17	**District of Port Edward**	• Port Edward School Sustainability • Transportation	***Reg Bawa*** ***Jennifer McCrea***

UBCM 2019 Itinerary

Wednesday, September 25, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
8:00 am – 8:15 am Room 16	**District of Central Saanich**	• Library Funding	***Jennifer McCrea***
8:20 am – 8:35 am Room 16	**City of Fort St. John**	• In need of another senior secondary school	***Reg Bawa***
8:40 am – 8:55 am Room 16	**District of Stewart**	• Funding for Bear Valley School in Stewart	***Reg Bawa***
9:00 am – 9:15 am Room 16	**Village of Masset**	• Amalgamation of Elementary and High School • Special advisor Piet Langstraat findings and report	***Reg Bawa*** ***Jennifer McCrea***
9:20 am – 9:35 am Room 16	**City of Enderby**	• Education Facilities and Demographic Change in Enderby	***Reg Bawa***

UBCM 2019 Itinerary

Wednesday, September 25, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
9:40 am – 9:55 am Room 16	**Regional District of Fraser-Fort George**	• Library Funding	***Jennifer McCrea***
10:00 am – 10:15 am Room 16	**Regional District of North Coast**	• Education Funding	***Reg Bawa***
10:20 am – 10:35 am Room 16	**Town of Osoyoos**	• Funding Model for Rural Schools • Changes to the School Act	***Reg Bawa***
10:40 am – 10:55 am Room 16	**City of Prince Rupert**	• Update on Prince Rupert Middle School	***Reg Bawa***
11:00 am – 11:15 am Room 16	**District of Vanderhoof**	• EBUS Academy	***Jennifer McCrea***
11:20 am – 11:35 am Room 16	**City of Port Coquitlam**	• Burke Mountain Middle/Secondary School	***Reg Bawa***

UBCM 2019 Itinerary

Wednesday, September 25, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
11:40 am – 11:55 am Room 16	**Town of Oliver**	• Library Funding - Okanagan Regional Library, Oliver Branch	***Jennifer McCrea***
12:00 pm – 12:55 pm	***LUNCH BREAK***		
1:00 pm – 1:15 pm Room 13	**District of Taylor**	• Dual Credit Program - remote communities face challenges in getting students to education centers • Attracting Teachers to geographically remote communities to support education programs	***Jennifer McCrea***
1:20 pm – 1:35 pm Room 13	**Town of Ladysmith**	• Investment and Funding for Ladysmith Schools	***Reg Bawa***

UBCM 2019 Itinerary

Thursday, September 26, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
8:00 am – 8:15 am Room 16	**City of North Vancouver**	• Proposed Cloverley School Site	***Reg Bawa***
8:20 am – 8:35 am Room 16	**City of Kamloops**	• Proposed City of Kamloops/School District No. 73 Land Trust • School Site Acquisition • Capital Funding	***Reg Bawa***
8:40 am – 8:55 am Room 16	***BREAK***	***NO MEETING SCHEDULED***	
9:00 am – 9:15 am Room 16	**Regional District of Peace River**	• Education Funding	***Reg Bawa***
9:20 am – 9:35 am Room 16	**Village of Fraser Lake**	• Provincial funding of Libraries	***Jennifer McCrea***
9:40 am – 9:55 am Room 16	**District of West Vancouver**	• Support for the West Vancouver Place for Sport Track and Field Project • Increased Provincial funding for Public Libraries	***Reg Bawa*** ***Jennifer McCrea***

UBCM 2019 Itinerary

Thursday, September 26, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
10:00 am – 10:15 am Room 16	**City of Nelson**	• Library Funding	***Jennifer McCrea***
10:20 am – 10:35 am Room 16	**District of Ucluelet**	• Funding for daycare services	***Reg Bawa***
10:40 am – 10:55 am Room 16	***District of North Cowichan***	• New Cowichan Secondary School	***Reg Bawa***
11:00 am – 11:15 am Room 16	***BREAK***	***NO MEETING SCHEDULED***	
11:20 am – 11:35 am Room 16	**District of Lake Country**	• The District would like to express their sincere thanks and appreciation for the new HS Grenda Middle School being constructed in Lake Country.	***Reg Bawa***
11:40 am – 11:55 am Room 16	**City of New Westminster**	• Massey Theatre project	***Reg Bawa***

UBCM 2019
Itinerary

Friday, September 27, 2019

Event: **Minister's UBCM Meetings**
Attendees: Honourable Rob Fleming & Deputy Minister Scott MacDonald
Location: Vancouver Conference Centre – East Building

TIME	DELEGATION	TOPIC(S) TO BE DISCUSSED	LEAD
10:00 am – 10:15 am Room 19	**District of Summerland (Joint)** ***MCFD Meeting Lead***	• Proposal for a Summerland Community Health Centre and Recreation Complex (on SD#67 land) by 2024	***Reg Bawa***

Municipality Profile

Municipality\Regional District
City of Vernon



Mayor
Victor Cumming

MLA
Eric Foster

Topic for Discussion

1. Seeking commitment from the Ministry of Education to place climate change action awareness into the school curriculum and provide curriculum resources by grade and by course.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 8, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Vernon

DATE/TIME/LOCATION OF MEETING: September 24, 8:00 – 8:15am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: Implement Climate Change Action Awareness into the school curriculum

BACKGROUND:

- Environmental education is important for all BC students to learn about as part of developing an educated citizenry that is both environmentally aware and responsible. Accordingly, curriculum emphasizes key concepts like ecology, sustainability and stewardship.
- The topic of climate change is reflected in the Personal and Social Core Competency, as well as included within the Science curriculum.
- Many learning standards in the K-9 Science curriculum have an environmental focus and students are expected to develop skills rooted in local knowledge in grades K-12.

DISCUSSION:

- B.C. curriculum is written at a conceptual level to allow for flexibility in both learning and teaching. Teachers have a significant amount of flexibility in their classrooms and in how they choose to teach the curriculum, including when and where to focus on topics like climate change and action.
- Developing scientific habits of mind for all learners is encouraged in the Science curriculum; one of the scientific habits of mind noted is "a consideration of social, ethical, and environmental implications – a willingness to think about personal, societal, moral, and environmental impacts of actions".
- Place-based learning is encouraged in B.C.'s curriculum. Scientifically educated citizens are place-conscious, see themselves as part of the planet rather than ruler of the planet, stay informed about scientific developments, and are aware of the impact of science on the planet and its subsystems. With this perspective, the science curriculum features reflection questions to develop environmental awareness and a deep understanding of ecological concepts.
- Social responsibility facet of the Personal and Social Core Competency involves concepts such as "contributing to community and caring for the environment" and "valuing diversity", where students learn to analyze complex issues, such as climate change, from multiple perspectives and take thoughtful actions to influence positive, sustainable change.

- The Science curriculum specifically, has a strong emphasis on environmental science and includes topics like climate change in the Grade 7 content (e.g., “climate change”, “evidence of climate change” and “local First Peoples knowledge of climate change”).
- At the secondary level, specific courses exist for Environmental Science 11 and Environmental Science 12.
- Environmental education is also a topic in the Social Studies curriculum from Kindergarten to Grade 10.

SUGGESTED RESPONSE:

- Climate change and awareness are addressed in BC’s redesigned curriculum through the related learning standards in the Science curriculum, as well as Core Competencies. The emphasis on a place-based approach also creates opportunities to support further learning and deeper understanding of these topics.
- The Ministry of Education is committed to regularly reviewing and updating the provincial curriculum based on feedback and suggestions for improvement and is working to establish a clear process and cycle for the review and revision of curriculum. Information on timing will be available on the ministry website once a schedule has been determined.

OTHER: n/a

ADM: Nicola Lemmer
Prepared By: Elmas Atabay

Background

Position	Name
Superintendent	Joe Rogers
Board Chair	Kelly Smith
Secretary-Treasurer	Sterling Olson
MLA	Eric Foster (Vernon-Monashee)
Trustees:	John Armstrong
	Mollie Bono
	Lisa de Boer
	Mitzi Fortin
	Robert Lee
	Doris Squair

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
5,046	3,596	12	8,654

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
14	0	3	0	7	24

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

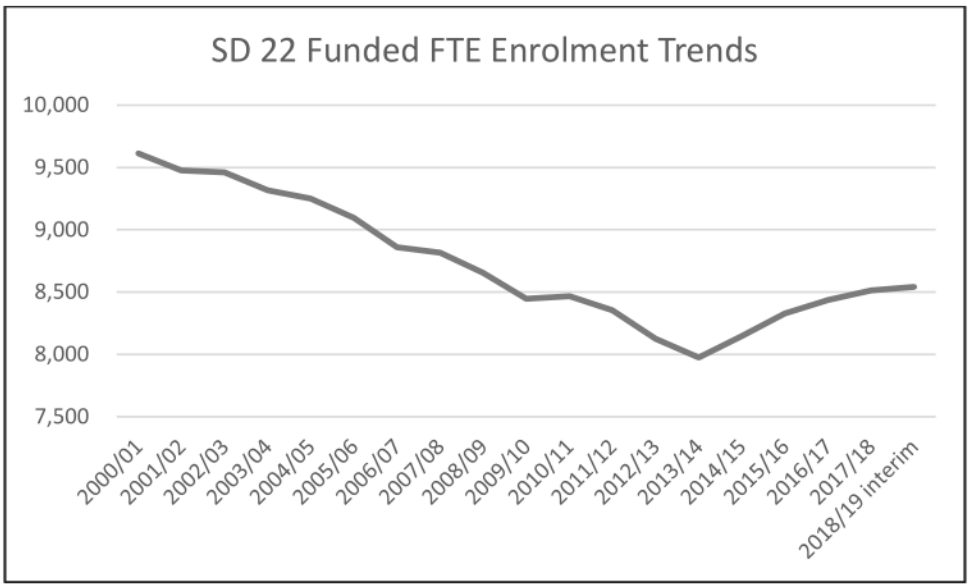
Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (125 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	8,577	8,655	$69,440,825	$8,023
2009/10	8,373	8,446	$69,638,620	$8,245
2010/11	8,353	8,466	$71,300,160	$8,422
2011/12	8,220	8,353	$71,325,232	$8,538
2012/13	8,007	8,126	$70,364,014	$8,659
2013/14	7,845	7,975	$69,493,031	$8,714
2014/15	8,046	8,146	$70,577,306	$8,664
2015/16	8,189	8,328	$73,566,546	$8,833
2016/17	8,277	8,437	$75,638,178	$8,965
2017/18	8,388	8,512	$77,727,957	$9,131
2018/19 Interim (as at December 2018)	8,419	8,541	$80,173,903	$9,387
2019/20 Estimated (as at March 2019)	8,459	8,572	$81,971,096	$9,563

One-Time funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,360,327
Total	**$9,108,663**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$3,973,167
2009	$2,327,515
2010	$2,654,342
2011	$4,160,258
2012	$6,403,759
2013	$6,167,409
2014	$4,814,249
2015	$4,285,027
2016	$2,373,697
2017	$1,602,957
2018	$2,463,425

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
585	4378	-	3292	608	3925	-	3,950	**97.4%**

Enrolment by Grade (*September 2018 Count*)

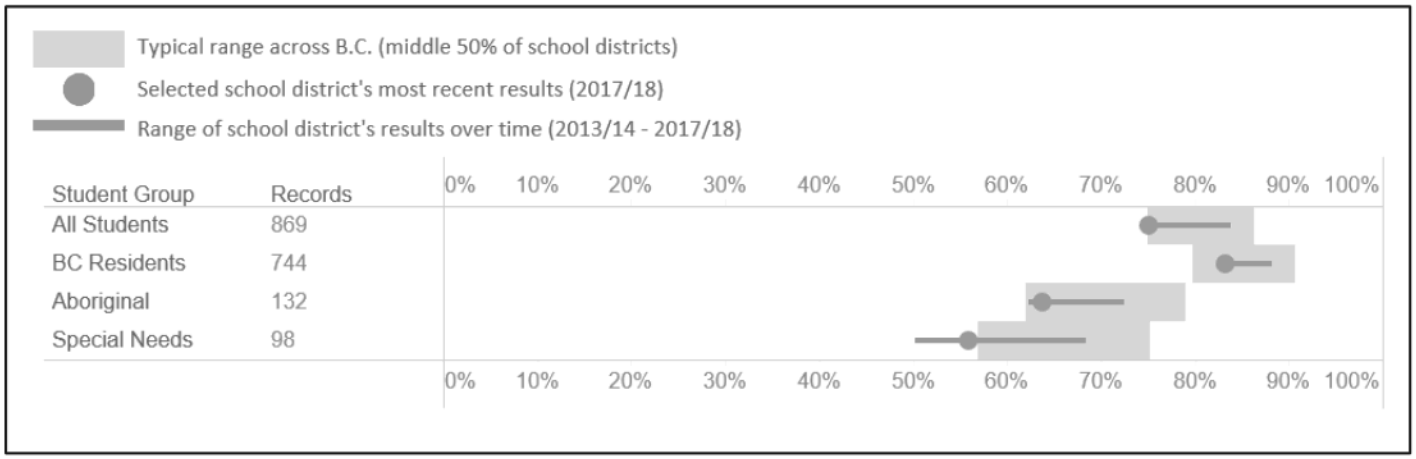
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	598	597	618	623	686	652	638	634	665	664	713	685	715	166	8,654
Aborginal Students	73	87	85	88	103	102	76	104	117	112	127	110	93	4	1,281
Students with Special Needs	24	27	31	48	54	59	71	64	78	70	80	71	72	5	754

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

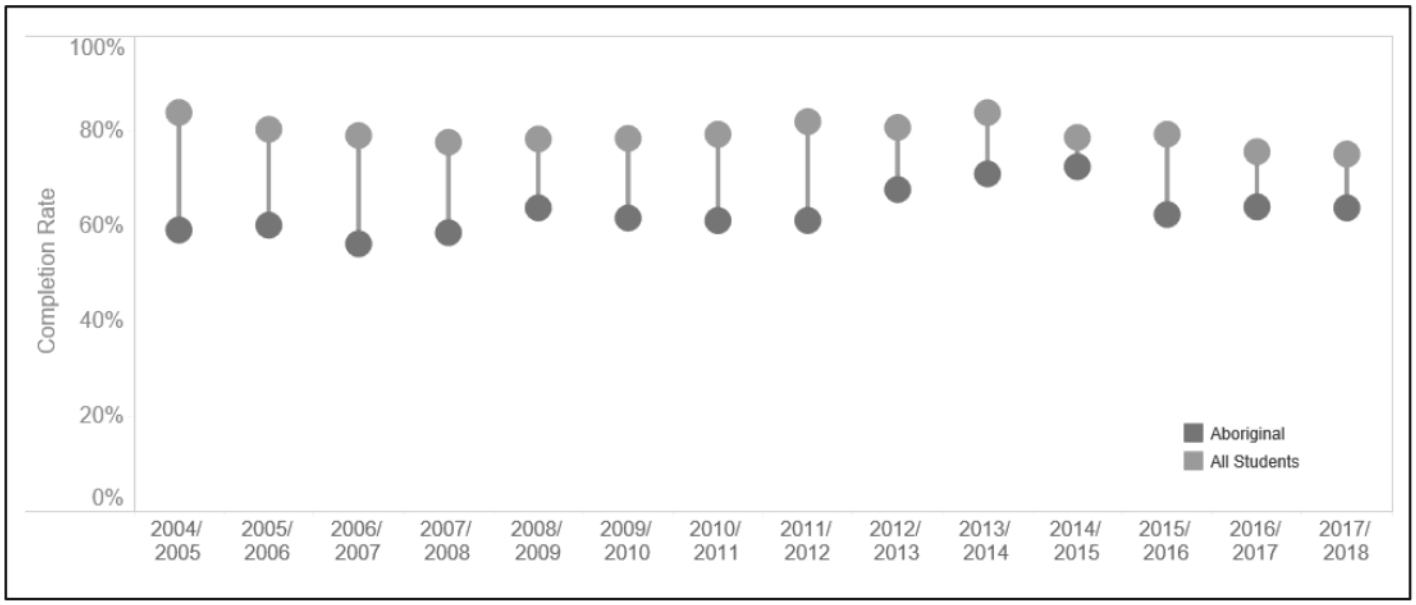
Source: https://studentsuccess.gov.bc.ca/school-district/022/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/022/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/022/report/completion-rates

Enrolment by School and Grade (September 2018 Count) *

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alexis Park Elementary	Mr Mike Sutch	K-7	319	76	40	30	44	31	37	30	31	0	0	0	0	0
Alternative Learning Program	Mr Bruce Weitzel	8-11, SU	40	0	0	0	0	0	0	0	0	5	8	24	1	0
B X Elementary	Mr Tyler Galenzoski	K-7	437	42	56	45	60	68	59	55	52	0	0	0	0	0
Beairsto Elementary	Mme Moira Manthorne	1-7	639	0	105	89	90	105	86	82	82	0	0	0	0	0
Charles Bloom Elementary Secondary	Ms Melissa Yurkowski	7-12, SU	353	0	0	0	0	0	0	0	64	50	61	64	56	56
Cherryville Elementary	Mr Devon Tyssen	K-6	77	6	12	15	10	17	7	10	0	0	0	0	0	0
Clarence Fulton Secondary	Ms Lynn Seed	7-12, SU	687	0	0	0	0	0	0	0	2	126	122	147	124	137
Coldstream Elementary	Ms Candyce Siegmueller	K-7	373	34	43	46	39	61	45	56	49	0	0	0	0	0
Continuing Ed SD 22	Mr Bruce Weitzel	11-12, GA	20	0	0	0	0	0	0	0	0	0	0	0	2	11
Crossroads Alternate School	Mr Bruce Weitzel	10-12	10	0	0	0	0	0	0	0	0	0	0	6	3	1
Ellison Elementary	Ms Jacqueline Taylor	K-7	343	44	43	43	44	41	51	49	28	0	0	0	0	0
Harwood Elementary	Mr Luke Friesen	K-7	426	83	42	35	38	49	39	68	72	0	0	0	0	0
Hillview Elementary	Mr Brian Smyth	K-7	366	45	30	52	50	42	57	46	44	0	0	0	0	0
J W Inglis Elementary	Ms Mary Takasaka	K-6	349	55	37	62	50	43	48	54	0	0	0	0	0	0
Kalamalka Secondary	Mr Mike Grace	8-12, SU	581	0	0	0	0	0	0	0	0	112	113	104	105	112
Kidston Elementary	Mrs Debbie Cullum	K-7	313	42	42	44	32	50	33	44	26	0	0	0	0	0
Lavington Elementary	Mr Lance Johnson	K-7	148	28	22	16	22	15	20	16	9	0	0	0	0	0
Mission Hill Elementary	Ms Colline Johnson	K-7	296	42	31	35	31	36	38	33	50	0	0	0	0	0
Okanagan Landing Elementary	Ms Jodi van der Meer	K-7	371	45	38	53	46	54	48	36	51	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Open Door Alternate School	Mr Bruce Weitzel	10-12	22	0	0	0	0	0	0	0	0	0	0	1	5	16
Silver Star Elementary	Ms Colleen Harvie	K-7	448	44	51	44	57	66	69	52	65	0	0	0	0	0
Vernon Secondary	Mr Kenneth Gatzke	8-12, SU	977	0	0	0	0	0	0	0	0	178	181	195	191	194
vLearn.ca	Mr Bruce Weitzel	K-12, SU, GA	358	12	5	9	10	8	15	7	9	6	17	60	78	99
W L Seaton Secondary	Mrs Erica Schmidt	8-12, SU	903	0	0	0	0	0	0	0	0	188	162	163	190	165

*** Source**: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only *Students may be enrolled in multiple schools.

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2019	BX Elementary	Addition	10 classroom addition	$11.06M

Major Capital Projects – Completed

Year	School	Project Type	Project Details	Total Cost
2013	Vernon Secondary	Replacement	950 secondary	$40.14M
2010	Coldstream Elementary	New	40 K/350 elementary	$13.39M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Mission Hill Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Ellison Elementary	Upgrade Mechanical System - Heat Pumps	$565,500
2018/19	Ellison Elementary and Lavington Elementary	Ph. 1 install GFX fields	$870,000
2017/18	Fulton Secondary	Roof replacement	$1,036,350
2016/17	Okanagan Landing Elementary	Heat pump system	$1,440,000
2016/17	13 Schools	Plumbing upgrades	$117,500
2015/16	Okanagan Landing Elementary	Energy upgrades	$600,000
2015/16	WL Seaton Secondary	Roof replacement	$1,029,500
2015/16	Beairsto Elementary	Mechanical upgrades	$192,000
2015/16	WL Seaton Secondary	Energy upgrades	$264,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Mission Hill Elementary	DDC Controls Upgrade	$36,750
2018/19	WL Seaton Secondary	Direct digital control	$384,000
2017/18	N/A	N/A	N/A
2016/17	Kalamalka Secondary	DDC upgrades	$89,450
2015/16	Clarence Fulton Secondary	Boiler replacement	$157,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	4	$554,436
2018/19	N/A	N/A
2017/18	1	$131,197
2016/17	1	$165,204
2015/16	1	$146,293

School Closures by Board

Year	School	Reasoning
2006/07	Max Turyk Elementary	Declining enrolment
2006/07	West Vernon Elementary	Declining enrolment
2005/06	Whitevale Elementary	Declining enrolment
2001/02	CL Salvador Elementary	Declining enrolment

Teacher Salaries

July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,749	$ 50,016	$ 53,723	$ 55,025
1	$ 48,208	$ 52,731	$ 56,614	$ 57,979
2	$ 50,667	$ 55,445	$ 59,505	$ 60,932
3	$ 53,127	$ 58,159	$ 62,397	$ 63,887
4	$ 55,586	$ 60,874	$ 65,289	$ 66,840
5	$ 58,044	$ 63,587	$ 68,180	$ 69,794
6	$ 60,504	$ 66,301	$ 71,072	$ 72,748
7	$ 62,963	$ 69,016	$ 73,963	$ 75,702
8	$ 65,422	$ 71,730	$ 76,855	$ 78,655
9	$ 69,918	$ 74,444	$ 79,746	$ 81,609
10	$ -	$ 79,473	$ 85,116	$ 87,100

Source: http://www.bcpsea.bc.ca/documents/sd-collective-agreements

Municipality Profile

Municipality\Regional District
Village of Canal Flats

Mayor
Karl Sterzer

MLA
Doug Clovechok



Topic for Discussion

1. Support to increase Provincial funding to 20 million is asked for.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 27, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Village of Canal Flats

DATE/TIME/LOCATION OF MEETING: September 24, 8:20 – 8:35am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION:

The Village of Canal Flats is requesting that the Province provide $20 million for provincial public library funding in 2020.

BACKGROUND:

- The Village of Canal Flats, in the Regional District of East Kootenay (RDEK), receives its public library service from the Invermere Public library (IPL), located 51 km to the north. It is a municipal library system. The Village of Canal Flats has a service population of 668 people.
- A service agreement between the District of Invermere (DOI) and the RDEK outlines IPL's board composition.
- IPL receives local government funding from the DOI and the RDEK (which includes Canal Flats). Total local funding for IPL was $221,235 in 2018.
- In 2019, IPL received $48,956 from the Province, $316 higher than they received in 2018 (due to increased participation in the interlibrary loan program). Of this, the Province provided $2,138 for Canal Flats services.
- IPL provides materials pick-up and drop-off at the Columbia Discovery Centre in Canal Flats. Residents can also access library services online, attend programs and make requests by phone.
- It is anticipated that the Village of Canal Flats representatives will request an increase to provincial funding for public libraries to $20 million in 2020 and speak about the importance of public library services.

DISCUSSION:

Provincial funding supports a portion of a libraries' operating costs including staff wages, materials purchasing and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

Canal Flats residents benefit from being part of the well-established Invermere Public Library. As a small community, the Village of Canal Flats would not be able to provide a library service

comparable to what is available through IPL. Provincial funding and programs support the extension of services to communities like Canal Flats.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- What are your priorities for public library services in the Village of Canal Flats? How do you support the service locally?
- As we review our strategic priorities for public library services, how can provincial funding better support library service to communities like Canal Flats?

OTHER:

- District of Invermere representatives are also meeting with the Minster about public library funding.
- District of Invermere Councillor Greg Anderson is a Library Board Trustee. The current Library Board Chair is Trustee Daneve McAffer, the citizen appointee from the Village of Canal Flats.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District and B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Library Statistics – Invermere Public Library (IPL)

Village of Canal Flats receives library service from Invermere Public Library. Funding flows through the Regional Distract of East Kootenay.(see table below)

Source: BC Public Libraries Statistics 2002-2018

General

- There are 2,816 active library cardholders, representing 34.7% of IPL's total served population, 10.2% increase from 2017.
- There were 37,250 in-person visits to the library in 2018, a 26.7% increase from 2017.
- The library's website and catalogue were visited 15,717 times in 2018, a 18.9% increase from 2017.

Circulation

- IPL circulated 61,647 items in 2018, a 17.5% increase from 2017.

Programming

- In 2018, IPL held 463 various programs with 8,076 participants while this is a decrease of 15.7% from 2017, total attendance increased by 3.8% that same year.

Interlibrary Loan

- IPL borrowed 2,960 items through the various provincial interlibrary loan systems in 2018, a 16.9% increase from 2017.
- Additionally, IPL lent 1,213 items out through interlibrary loan systems in 2018, a13.2% increase from 2017.

Table 1: Local and provincial funding sources to Invermere Public Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
District of Invermere	$87,300	$87,400	$87,500	$117,100	-
Regional District of East Kootenay	$84,600	$86,232	$87,897	$104,135	-
Ministry of Education	$48,910	$48,994	$48,324	$48,640	$48,956
Total Public Funding	$220,810	$222,626	$223,721	$269,875	$48,956

*2019 Funding data from local government entities not available until 2020

Background

Position	Name
Superintendent	Paul Carriere
Board Chair	Amber Byklum
Secretary-Treasurer	Dale Culler
MLA	Doug Clovechok (Columbia River-Revelstoke)
Trustees:	Betty-Lou Barrett
	Amber Byklum
	Mac Campbell
	Jane Fearing
	Shannon Hood
	Denny Neider
	Rosemary Oaks
	Sandra Smaill
	Rhonda Smith

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,116	1,292	17	3,425

* Note: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
11	0	1	0	6	18

* Note: Secondary includes Junior and Senior Secondary in some Districts.

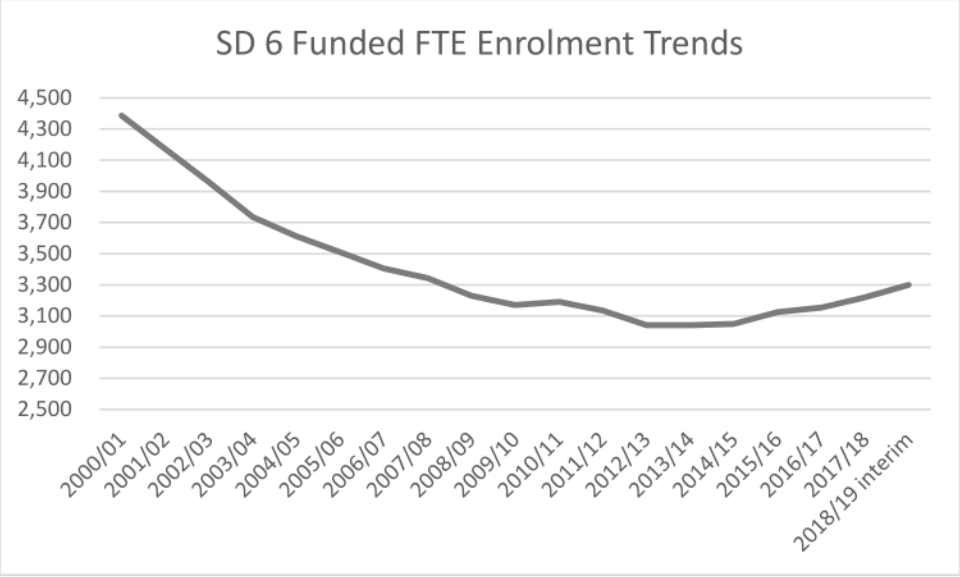
Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (16 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	3,173	3,230	$31,001,328	$9,597
2009/10	3,127	3,170	$30,850,850	$9,731
2010/11	3,149	3,191	$31,418,591	$9,845
2011/12	3,102	3,136	$31,388,732	$10,008
2012/13	3,004	3,042	$31,533,119	$10,368
2013/14	3,001	3,042	$31,068,346	$10,214
2014/15	3,014	3,050	$31,345,544	$10,279
2015/16	3,072	3,125	$32,729,505	$10,474
2016/17	3,120	3,155	$33,507,285	$10,621
2017/18	3,190	3,221	$34,466,612	$10,702
2018/19 Interim (as at December 2018)	3,270	3,300	$36,543,633	$11,074
2019/20 Estimated (as at March 2019)	3,265	3,290	$37,367,048	$11,359

One-Time Funding	
2008/09	$450,971
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$516,058
Total	**$4,357,958**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$3,245,992
2009	$3,196,575
2010	$3,245,775
2011	$2,874,974
2012	$2,670,616
2013	$3,084,371
2014	$3,588,063
2015	$3,115,646
2016	$2,419,917
2017	$2,710,279
2018	$3,579,607

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
248	1784	-	1141	266	1712	-	1900	81.0%

Enrolment by Grade (September 2018 Count)

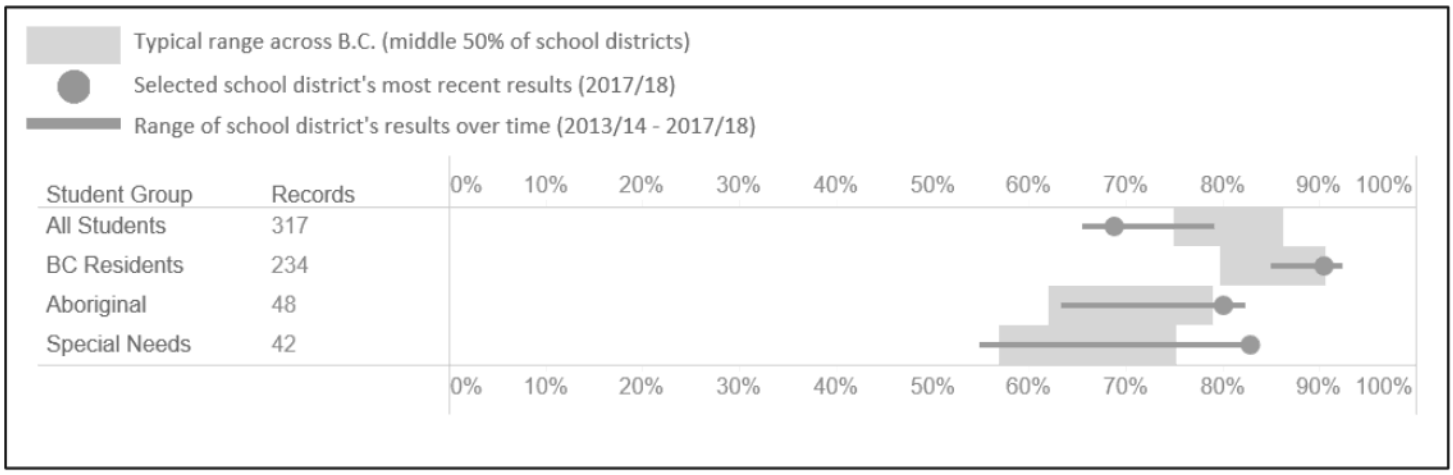
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	246	259	240	284	281	298	270	238	250	255	207	229	264	104	3,425
Aborginal Students	44	48	47	53	56	57	51	57	52	65	46	50	62	3	691
Students with Special Needs	12	10	7	15	21	31	27	17	24	30	21	40	44	4	303

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

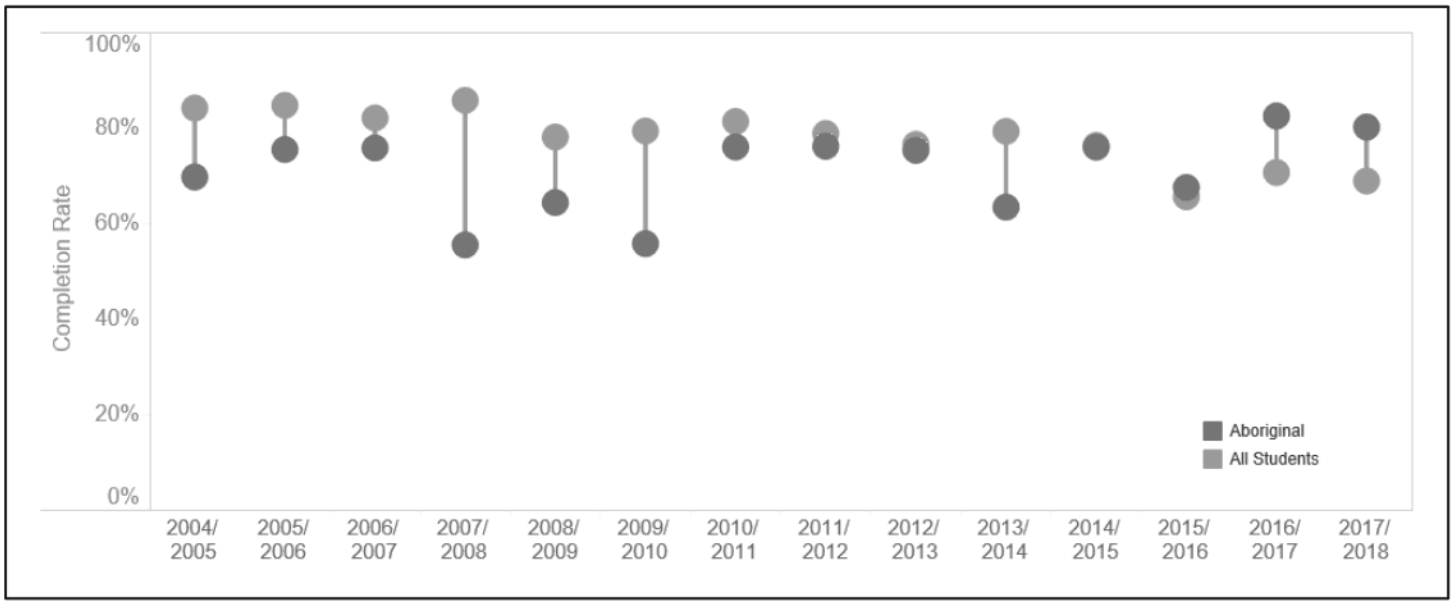
Source: https://studentsuccess.gov.bc.ca/school-district/006/report/contextual-information

Completion Rates 2017-18



Source https://studentsuccess.gov.bc.ca/school-district/006/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/006/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alexander Park Elementary	Mr Steve Wyer	K-3	227	51	57	58	61	0	0	0	0	0	0	0	0	0
Continuing Ed SD 06	Mr Sean Cameron	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
David Thompson Secondary	Mr Darren Danyluk	8-12, SU	431	0	0	0	0	0	0	0	0	91	93	82	70	70
Edgewater Elementary	Mr Darryl Turner	K-7	126	20	14	12	18	16	17	12	17	0	0	0	0	0
Eileen Madson Primary School	Mr Mark Koebel	K-3	197	55	49	40	53	0	0	0	0	0	0	0	0	0
Golden Alternate School	Mrs Iris Trask	10-12	26	0	0	0	0	0	0	0	0	0	0	3	4	19
Golden Secondary	Mrs Iris Trask	8-12, SU	287	0	0	0	0	0	0	0	0	63	52	37	60	51
J Alfred Laird Elementary	Ms Jill Jensen	4-7	259	0	0	0	0	75	61	64	59	0	0	0	0	0
Kimberley Alternate School	Mr Clint Dolgopol	9-12	21	0	0	0	0	0	0	0	0	0	3	1	6	11
Lady Grey Elementary	Mr Blaine Broderick	4-7	226	0	0	0	0	54	67	61	44	0	0	0	0	0
Lindsay Park Elementary	Mrs Crystal MacLeod	K-3	169	34	44	43	48	0	0	0	0	0	0	0	0	0
Martin Morigeau Elementary	Ms Jill Jensen	K-7	61	6	7	7	11	8	11	3	8	0	0	0	0	0
Marysville Elementary	Mrs Jennifer Quigley	K-3	189	44	48	42	55	0	0	0	0	0	0	0	0	0
McKim Middle School	Ms Stacy DeCosse	4-7	408	0	0	0	0	99	111	108	90	0	0	0	0	0
Nicholson Elementary	Mr Bob Wilson	K-7	102	13	17	14	13	12	14	9	10	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Open Doors Alternate Education	Mr Darren Danyluk	9-12, SU	25	0	0	0	0	0	0	0	0	0	1	4	4	12
Rocky Mountain Distributed Learning	Mr Sean Cameron	K-12, SU, GA	128	3	4	1	3	3	1	1	2	2	0	19	13	55
Selkirk Secondary School	Mr Clint Dolgopol	8-12, SU	454	0	0	0	0	0	0	0	0	94	106	75	79	68
Windermere Elementary	Mr Joseph Baron	K-7	134	20	19	23	22	14	16	12	8	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Martin Morigeau Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Selkirk Secondary	Boiler replacement	$352,000
2018/19	Windermere Elementary	Building envelope repair	$649,994
2017/18	Lady Grey Elementary	Roof replacement	$407,200
2016/17	Golden Secondary	Roof replacement	$688,295
2016/17	Edgewater Elementary, J Alfred Laird Elementary, Eileen Madson Primary, Windermere Elementary, Martin Morigeau Elementary and David Thompson Secondary	Exit and emergency sign upgrades	$240,000
2015/16	Golden Secondary	Health & safety upgrades	$220,900
2015/16	David Thompson Secondary	DDC upgrades	$115,000
2015/16	David Thompson Secondary	Dust collector	$134,300
2015/16	Golden Secondary	Roof replacement	$151,705

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	1	$130,654
2017/18	1	$131,197
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2005/06	Blarchmont Elementary	Declining enrolment
2001/02	Meadowbrook Elementary	Declining enrolment
2001/02	Chapman Camp Elementary	Declining enrolment
2001/02	Radium Elementary	Declining enrolment
2001/02	Canal Flats Junior Secondary	Declining enrolment
2001/02	Columbia Valley Elementary	Declining enrolment
2001/02	Edelweiss Elementary	Declining enrolment
2001/02	Wasa Elementary	Declining enrolment

Teacher Salaries

Rocky Mountain Teachers' Association Salary Grid – July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
1	$ 46,125	$ 52,171	$ 55,117	$ 56,152
2	$ 48,543	$ 54,947	$ 58,175	$ 59,309
3	$ 50,960	$ 57,724	$ 61,233	$ 62,466
4	$ 53,378	$ 60,500	$ 64,291	$ 65,623
5	$ 55,794	$ 63,276	$ 67,349	$ 68,779
6	$ 58,212	$ 66,052	$ 70,407	$ 71,936
7	$ 60,629	$ 68,829	$ 73,464	$ 75,093
8	$ 63,047	$ 71,605	$ 76,522	$ 78,249
9	$ 65,463	$ 74,382	$ 79,580	$ 81,406
MAX	$ 69,918	$ 79,473	$ 85,116	$ 87,100

Source: http://www.bcpsea.bc.ca/documents

Municipality Profile

Municipality\Regional District
City of Coquitlam



Mayor
Richard Stewart

MLA
Selina Robinson, Joan Isaacs, and Rick Glumac

Topic for Discussion

1. The City would like the Province to continue its work with School District 43 to ensure that the proposed joint high-middle school remains a short-term priority and is approved for provincial funding.
2. Child care.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019

CLIFF: 213488

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Coquitlam

DATE/TIME/LOCATION OF MEETING: September 24, 9:00 – 9:10am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: Middle/Secondary school on Burke Mountain to accommodate enrolment growth

BACKGROUND: The City of Coquitlam is growing rapidly and a new community is being built in the North East area that will be home to approximately 30,000 new residents. Ensuring that schools for all ages are available for families moving into this area is a priority for the City. The City is looking to secure funding for a joint middle/secondary school in the North East area, following the construction of Smiling Creek Elementary.

DISCUSSION:

- The Ministry receives requests for capital funding on an annual basis through the 5 Year Capital Plan Submissions.
- The Ministry completed the intake of all 60 school district capital plans in June 2019. The Ministry is currently reviewing the submissions.
- A request for a new middle/secondary school in Burke Mountain was identified as the top expansion priority by School District No. 43 Coquitlam within the 2020/21 5-Year Capital Plan Submission.
- At this time a new secondary school in the Burke Mountain area of Coquitlam is not yet supported by the Ministry to proceed to business case development.
- The Ministry has provided approval for three addition projects, two seismic replacements projects and a new Sheffield Elementary school. This is a total investment of $130 million.
- There are also two seismic projects that are supported for business case development, at Dr. Charles Best Secondary and Montgomery Middle.

SUGGESTED RESPONSE:

- The Ministry is aware of the ongoing development in the Burke Mountain area and the District's request for a Middle/Secondary school.
- Over the next few months Ministry staff will be working to prioritize the project requests from all 60 school districts.

- The Ministry will notify each school district with a written response regarding the Five-Year Capital Plan submission and support for projects in March 2020.

OTHER: N/A

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Mora Cunningham

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: September 10, 2019
CLIFF: 213969

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Coquitlam

DATE/TIME/LOCATION OF MEETING: September 24, 9:00 – 9:10am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: Childcare on School Grounds

BACKGROUND:

- The District is experiencing population growth and many schools are at or over capacity.
- The new Smiling Creek Elementary opened on Burke Mountain in Coquitlam this year. The District was also recently approved for another new elementary school on Burke Mountain (Sheffield Elementary). This school will have a childcare centre.
- In addition to expansion projects, the District also has a very successful seismic mitigation program underway and many schools have been upgraded or replaced with space for Neighbourhood Learning Centres (NLCs), some of which contain child care centres.
- The District operates 13 StrongStart BC Early Learning Centres, and operates the Ready, Set, Learn program at 46 schools.

DISCUSSION:

- In October of 2018 the Mayor of Coquitlam met with the Minister, the Coquitlam School District Board Chair and the other Tri-Cities Mayors to discuss childcare needs in the School District.
- For new and replacement schools there is funding available for Neighborhood Learning Centres which includes the provision of space for childcare.
- The Ministry of Children and Families also has significant capital funding available to construct new childcare spaces, including on school grounds- school districts are eligible to apply.

SUGGESTED RESPONSE:

- The Ministry of Education understands the importance of quality childcare facilities for all families in British Columbia and the Ministry supports the inclusion of day cares, preschools and before- and after-school care in schools and will continue to support childcare at new schools through the Neighbourhood Learning Program.
- Local boards are responsible for making decisions regarding the operation and maintenance of schools within their school district and are responsible for meeting requirements laid out in local collective agreements.
- BC's locally-elected boards of education have considerable autonomy in addressing the needs of students throughout their school district, including decisions regarding the operation of community businesses, such as out-of-school child care programs on school property.

- The City of Coquitlam and the Coquitlam Board of Education are encouraged to work with the Ministry of Children and Family Development to participate in their child care capital program, and to continue to provide child care spaces in NLCs.

OTHER: N/A

ADM: Reg Bawa
Prepared By: Rob Drew

School District Profile
School District No. 43 (Coquitlam)

Background

Position	Name
Superintendent	Patricia Gartland
Board Chair	Kerri Palmer Isaak
Secretary-Treasurer	Chris Nicolls
MLA:	Joan Isaacs (Coquitlam-Burke Mountain)
	Selina Robinson (Coquitlam-Maillardville)
	Mike Farnworth (Port Coquitlam)
	Rick Glumac (Port Moody-Coquitlam)
Trustees:	Carol Cahoon
	Chuck Denison
	Barb Hobson
	Lisa Park
	Diane Sowden
	Judy Shirra
	Michael Thomas
	Keith Watkins

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
18,151	14,346	793	33,290

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2017/18)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
45	2	1	0	15	63

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

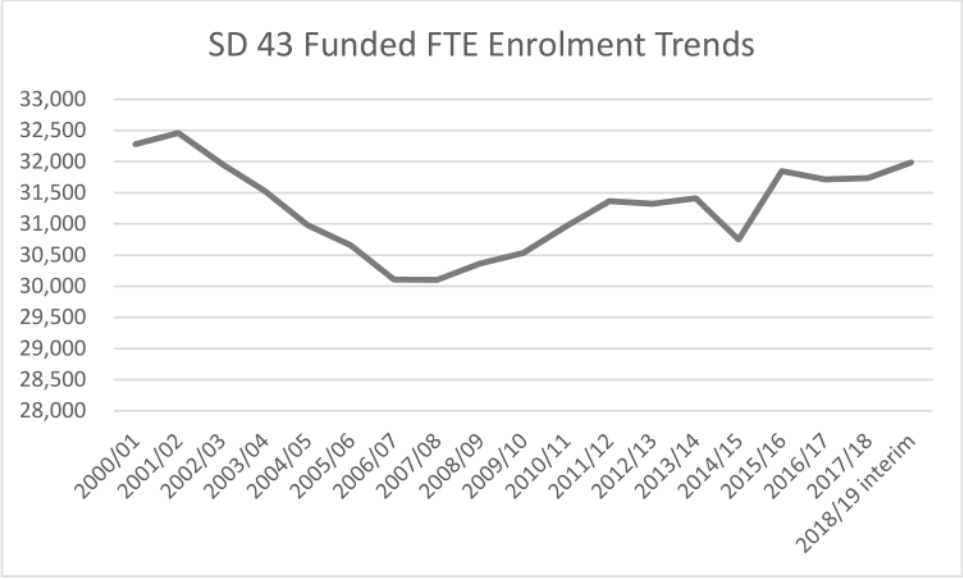
Class Size

There were 543 (91%) fewer classes with more than 30 students in 2017/18 (56 classes) than in 2005/06 (599 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	29,687	30,366	$223,257,199	$7,352
2009/10	29,762	30,533	$227,951,801	$7,466
2010/11	30,116	30,963	$236,728,706	$7,646
2011/12	30,513	31,364	$242,679,747	$7,738
2012/13	30,414	31,325	$244,020,151	$7,790
2013/14	30,404	31,411	$249,198,297	$7,934
2014/15	30,306	30,748	$249,658,624	$8,119
2015/16	30,705	31,847	$259,366,407	$8,144
2016/17	30,665	31,713	$261,475,488	$8,245
2017/18	30,660	31,737	$266,299,477	$8,391
2018/19 Interim (as at December 2018)	30,708	31,986	$276,108,687	$8,632
2019/20 Estimated (as at March 2019)	30,777	32,069	$282,070,437	$8,796

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$5,165,451
Total	**$30,353,827**



Accumulated Operating Fund Surplus/(Deficit)			
	Unfunded EFB Liabilities	Other Fund Balances	Net Surplus/(Deficit)
2008	$(39,124,859)	$1,497,245	$(37,627,614)
2009	$(38,974,859)	$191,849	$(38,783,010)
2010	$(38,824,859)	$364,600	$(38,460,259)
2011	$(38,674,859)	$774,369	$(37,900,490)
2012	$(38,524,859)	$111,183	$(38,413,676)
2013	$(26,816,989)	$(10,037,919)	$(36,854,908)
2014	$(26,816,989)	* $(4,737,586)	$(31,554,575)
2015	$(24,992,117)	** $518,257	$(24,473,860)
2016	$(23,239,888)	*** $8,881,276	$(14,358,612)
2017	$ --	$21,301,123	$21,301,123
2018	$ --	$24,044,277	$24,044,277

* Accumulated Operating Deficit as at June 2014 is $10,261,247
** Accumulated Operating Deficit as at June 2015 is $6,980,273
*** Accumulated Operating Deficit as at June 2016 is $2,482,288

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
2115	10512	7709	9160	2242	11044	8850	11000	**88.6%**

Enrolment by Grade *(September 2018 Count)*

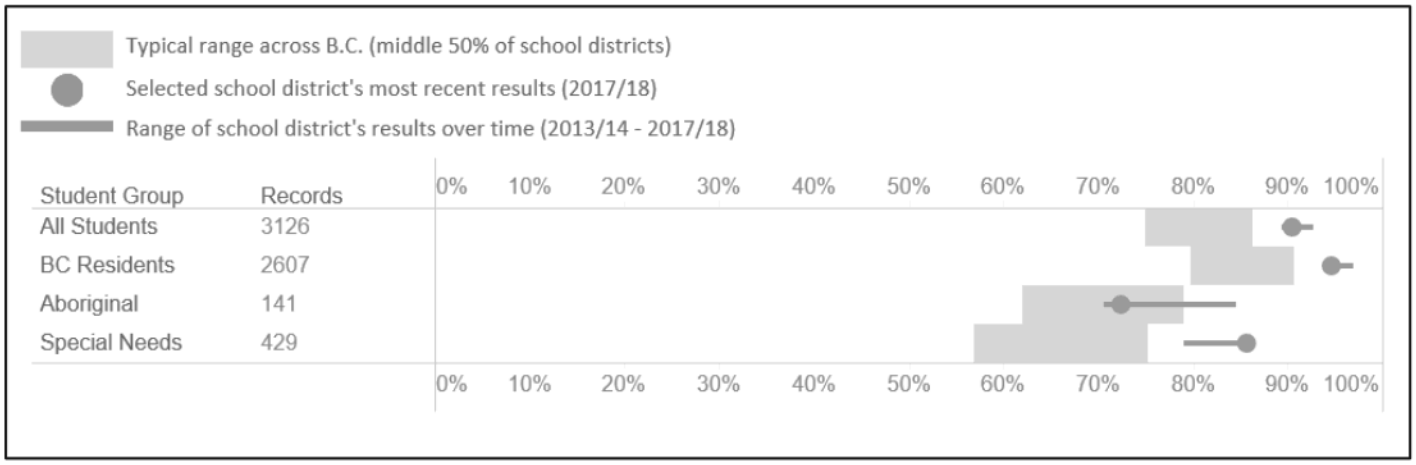
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	2,065	2,167	2,110	2,210	2,428	2,336	2,517	2,318	2,371	2,531	2,832	2,991	3,281	1,133	33,290
Aborginal Students	75	76	98	94	110	89	120	98	120	107	115	121	124	10	1,357
Students with Special Needs	76	102	98	180	374	453	526	501	527	538	620	588	608		5,191

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

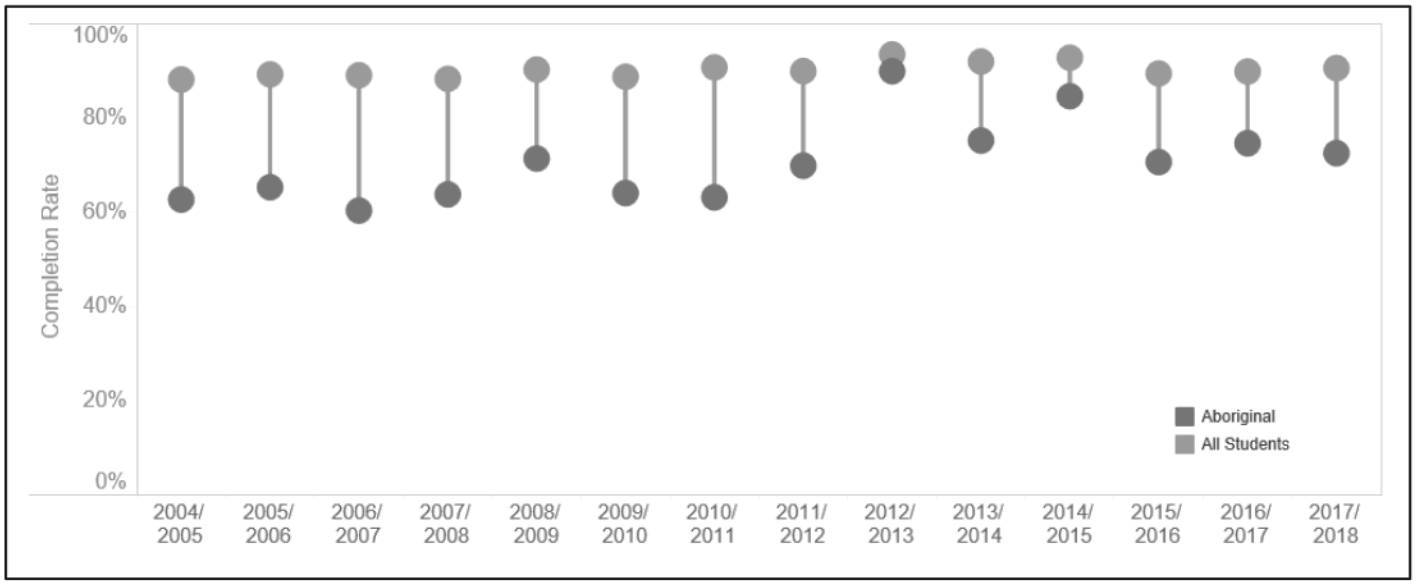
Source: https://studentsuccess.gov.bc.ca/school-district/043/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/043/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/043/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alderson Elementary	Ms Anita Strang	K-5	162	25	27	22	30	23	35	0	0	0	0	0	0	0
Anmore Elementary	Mr Jason Hewlett	K-5	123	17	14	20	19	35	18	0	0	0	0	0	0	0
Aspenwood Elementary	Mr Kevin Akins	K-5	469	74	71	77	81	76	90	0	0	0	0	0	0	0
Baker Drive Elementary	Mrs Margaret Deck	K-5	203	29	26	33	46	34	35	0	0	0	0	0	0	0
Banting Middle School	Mr Bill Trask	6-8	509	0	0	0	0	0	0	142	174	193	0	0	0	0
Birchland Elementary	Ms Elspeth Anjos	K-5	171	32	31	31	22	29	26	0	0	0	0	0	0	0
Blakeburn Elementary	Ms Pamela Becker	K-5	370	54	62	64	59	67	64	0	0	0	0	0	0	0
Bramblewood Elementary	Ms Lisa Salloum	K-5	284	23	44	45	50	64	58	0	0	0	0	0	0	0
Cape Horn Elementary	Mr David Cyr	K-5	235	34	41	33	36	49	42	0	0	0	0	0	0	0
Castle Park Elementary	Mrs Kim Tompkins	K-5	334	60	45	50	67	52	60	0	0	0	0	0	0	0
Cedar Drive Elementary	Mr Brian Leonard	K-5	277	41	50	40	40	56	50	0	0	0	0	0	0	0
Centennial School	Mr Anthony Ciolfitti	9-12, SU	1347	0	0	0	0	0	0	0	0	0	310	350	377	309
Central Elementary	Ms Kate McMeiken	K-5	300	46	56	36	52	64	46	0	0	0	0	0	0	0
Citadel Middle School	Ms Abby Soh	6-8	434	0	0	0	0	0	0	159	130	145	0	0	0	0
Como Lake Middle School	Mr Darren Stewart	6-8	311	0	0	0	0	0	0	104	117	90	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Continuing Ed SD 43	Mr Michael McGlenen	12, SU, GA	857	0	0	0	0	0	0	0	0	0	0	0	0	5
Coquitlam Alternate Basic Education	Ms Cindi Seddon	10-12	199	0	0	0	0	0	0	0	0	0	0	103	43	53
Coquitlam Open Learning 10-12	Mr Michael McGlenen	10-12, SU, GA	1121	0	0	0	0	0	0	0	0	0	0	471	214	142
Coquitlam River Elementary	Mr Ross Jacobsen	K-5	301	50	54	58	62	40	37	0	0	0	0	0	0	0
Dr Charles Best Secondary	Ms Heather Murphy	9-12	1451	0	0	0	0	0	0	0	0	0	368	354	347	382
Eagle Mountain Middle School	Mr Darren MacMillan	6-8	587	0	0	0	0	0	0	201	199	187	0	0	0	0
Eagle Ridge Elementary	Mr Don Hutchinson	K-5	383	49	61	63	62	67	81	0	0	0	0	0	0	0
Ecole Porter Street Elementary	Mr Derek Passaglia	K-5	367	59	55	60	62	66	65	0	0	0	0	0	0	0
Encompass 10-12	Mrs Krisztine Trumley	9-12	73	0	0	0	0	0	0	0	0	0	5	20	23	25
Encompass K-9	Mrs Krisztine Trumley	K-9	107	5	4	8	7	9	11	12	11	27	13	0	0	0
Glen Elementary	Ms Nicole Daneault	K-9	509	74	93	72	89	92	88	0	0	0	1	0	0	0
Glenayre Elementary	Mr Perry Muxworthy	K-5	388	52	49	76	72	76	63	0	0	0	0	0	0	0
Gleneagle Secondary	Mr Ken Cober	9-12, SU	1282	0	0	0	0	0	0	0	0	0	267	338	344	331
Hampton Park Elementary	Mr Michael Parkins	K-5	294	36	32	51	46	66	63	0	0	0	0	0	0	0
Harbour View Elementary	Ms Cheryl Woods	K-5	294	45	49	46	47	57	50	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Hazel Trembath Elementary	Ms Janine Close	K-5	182	37	32	25	29	38	21	0	0	0	0	0	0	0
Heritage Mountain Elementary	Ms Stacey Parmar	K-5	336	36	50	49	59	65	77	0	0	0	0	0	0	0
Heritage Woods Secondary	Mr Todd Clerkson	9-12	1354	0	0	0	0	0	0	0	0	0	333	319	325	377
Hillcrest Middle School	Mr Rob McFaul	6-8	531	0	0	0	0	0	0	164	183	184	0	0	0	0
Inquiry Hub	Mr Michael McGlenen	9-12	69	0	0	0	0	0	0	0	0	0	19	17	22	11
Irvine Elementary	Ms Laurie Birnie	K-5	429	68	65	71	62	67	96	0	0	0	0	0	0	0
James Park Elementary	Mr Marco Jankowiak	K-5	342	63	56	49	54	57	63	0	0	0	0	0	0	0
Kilmer Elementary	Mr Andrew Corbold	K-5	281	38	47	52	47	52	45	0	0	0	0	0	0	0
Kwayhquitlum Middle School	Ms Laurie Ebenal	6-8	706	0	0	0	0	0	0	248	207	251	0	0	0	0
Leigh Elementary	Mrs Andrea Hunter	K-5	397	59	72	63	70	77	56	0	0	0	0	0	0	0
LINC-CLC	Mr Michael McGlenen	9-12	50	0	0	0	0	0	0	0	0	0	3	8	14	25
Lord Baden-Powell Elementary	Mr Daren Fridge	K-5	273	56	49	49	47	33	39	0	0	0	0	0	0	0
Maillard Middle School	Mr Tristan McCutcheon	6-8	411	0	0	0	0	0	0	139	147	125	0	0	0	0
Maple Creek Middle School	Mr Andrew Graham	6-8	585	0	0	0	0	0	0	203	186	196	0	0	0	0
Mary Hill Elementary	Ms Michele Reid	K-5	309	53	48	45	43	66	54	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Meadowbrook Elementary	Ms Tara Fisher	K-5	205	42	32	37	34	26	34	0	0	0	0	0	0	0
Miller Park Community School	Mr Jonathan Sclater	K-5	222	33	42	28	43	36	40	0	0	0	0	0	0	0
Minnekhada Middle School	Ms Susan Ross	6-8	473	0	0	0	0	0	0	187	148	138	0	0	0	0
Montgomery Middle School	Ms Sarah Husband	6-8	390	0	0	0	0	0	0	181	100	109	0	0	0	0
Moody Elementary	Ms Deidre James	K-5	197	31	44	34	28	32	28	0	0	0	0	0	0	0
Moody Middle School	Mr Mark Clay	6-8	366	0	0	0	0	0	0	131	125	110	0	0	0	0
Mountain Meadows Elementary	Ms Heather Birnie	K-5	215	27	27	42	40	39	40	0	0	0	0	0	0	0
Mountain View Elementary	Ms Jody Moss	K-5	156	28	14	22	38	25	29	0	0	0	0	0	0	0
Mundy Road Elementary	Mr Rob Wright	K-5	196	39	32	26	29	39	31	0	0	0	0	0	0	0
Nestor Elementary	Ms Tamara Banks	K-5	420	70	71	66	69	68	76	0	0	0	0	0	0	0
Panorama Heights Elementary	Ms Wendy Yu	K-5	466	71	80	69	85	91	70	0	0	0	0	0	0	0
Parkland Elementary	Mr Chris Hunter	K-5	258	41	35	42	44	48	48	0	0	0	0	0	0	0
Pinetree Secondary	Mr Jeremy Clarke	9-12, SU	1528	0	0	0	0	0	0	0	0	0	303	349	442	433
Pinetree Way Elementary	Mr Sean Della Vedova	K-5	316	40	53	55	50	61	57	0	0	0	0	0	0	0
Pitt River Middle School	Mr Steve Roos	6-8	486	0	0	0	0	0	0	167	145	174	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Pleasantside Elementary	Ms Ceri Watkins	K-5	168	26	26	27	28	32	29	0	0	0	0	0	0	0
Port Moody Secondary	Mr Glen Conley	9-12, SU	1198	0	0	0	0	0	0	0	0	0	256	299	313	328
R C Macdonald Elementary	Ms Theresa Roberts	K-5	139	20	32	21	16	24	26	0	0	0	0	0	0	0
Ranch Park Elementary	Mr Robert Killawee	K-5	239	24	44	37	35	46	53	0	0	0	0	0	0	0
Riverside Secondary	Mr Jon Bruneau	9-12, SU	1342	0	0	0	0	0	0	0	0	0	316	305	339	381
Riverview Park Elementary	Mr Dennis Shannon	K-5	247	36	46	25	38	55	47	0	0	0	0	0	0	0
Rochester Elementary	Mr John Goheen	K-5	364	56	60	58	59	76	55	0	0	0	0	0	0	0
Roy Stibbs Elementary	Mr Bill McGovern	K-5	222	38	55	28	32	43	26	0	0	0	0	0	0	0
Scott Creek Middle School	Ms Lisa Rinke	6-8	660	0	0	0	0	0	0	223	220	217	0	0	0	0
Seaview Community School	Mr Frank Pearse	K-5	224	34	32	38	38	41	41	0	0	0	0	0	0	0
Simon Fraser Youth Day Treatment Centre	Mr Cam Morrison	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiling Creek Elementary	Mr Remi Collins	K-5	265	76	58	50	28	32	21	0	0	0	0	0	0	0
Summit Middle School	Ms Glenda Speight	6-8	699	0	0	0	0	0	0	256	223	220	0	0	0	0
Suwa'lkh School	Ms Gayle Bedard	7-12	53	0	0	0	0	0	0	0	3	5	3	16	8	18
Terry Fox Secondary	Mr David Starr	9-12	1530	0	0	0	0	0	0	0	0	0	334	350	389	457
Tri-Cities Soar	Mr Michael McGlenen	10-12	57	0	0	0	0	0	0	0	0	0	0	1	5	51
Walton Elementary	Mr Craig Mah	K-5	546	76	77	91	89	103	110	0	0	0	0	0	0	0
Westwood Elementary	Ms Bryn Williams	K-5	195	42	24	26	27	34	42	0	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Irvine Elementary	Seismic	Full replacement, 505 capacity elementary school, including a Neighbourhood Learning Centre (NLC) and built to LEED Gold standards. **Status:** Design	$24.31M
2017	Minnekhada Middle	Seismic	Two-story, 600 capacity (Gr. 6-8), full replacement school, including a NLC and built to LEED Gold standards. **Status:** Construction	$33.04M
2016	École Moody Middle	Seismic	Full replacement junior middle school with a capacity for 450 Gr. 6-8 students with NLC. **Status:** Occupied	$28.7M
2014	Banting Middle	Seismic	Full replacement junior middle school with capacity for 550 students with NLC. **Status:** Occupied	$24.67M
2014	Centennial Secondary	Seismic	Full replacement with a capacity for 1250 students with NCL. **Status:** Main school is occupied, construction continues on the NLC, estimated completion spring 2020	$61.14M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2018	Smiling Creek Elementary	New	New 80K/350 elementary with NLC.	$20.52M
2015	Pitt River Community School	Seismic	Seismic replacement- new 450 middle school	$20.05M
2014	Eagle Mountain Middle	New	500 capacity school, including a NLC	$32.65M
2013	Maillard Middle	Seismic	Upgrades to existing 425 middle school	$6.08M
2012	James Park Elementary	Seismic	New 80K/250 elementary with Neighbourhood Learning Centre component	$14.41M
2011	Ranch Park Elementary	Seismic	Upgrade to existing 80K/275 elementary	$4.15M
2011	Miller Park Community School	Seismic	Upgrade to existing 80K/350 elementary	$4.18M
2010	Glen Elementary	Replacement	New 80K/350 elementary	$14.8M
2009	Porter Street Elementary	Seismic	Structural upgrades to existing 40K/375 elementary	$3.78M
2009	Baker Drive Elementary	Seismic	Structural upgrades to existing 20K/225 elementary	$5.35M
2009	Seaview Community School	Seismic	Structural upgrades to existing 40K/325 elementary school	$1.95M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Moody Middle	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Dr. Charles Best Secondary	Ph. 1 HVAC	$820,312
2018/19	Summit Middle	Ph. 1 HVAC	$393,750
2017/18	Westwood Elementary	HVAC upgrades	$262,300
2017/18	Coquitlam Alternative Basic Education	HVAC upgrades	$648,000
2016/17	Maple Creek Middle	Lighting upgrades	$156,500
2016/17	Westwood Elementary	HVAC system	$270,500

2015/16	Anmore Elementary	Energy upgrades	$220,000
2015/16	Gleneagle Secondary	Energy upgrades	$498,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Coquitlam River Elementary	Boiler	$387,178
2018/19	Hazel Trembath Elementary	Boiler	$354,375
2017/18	Riverside Secondary	Boiler	$800,000
2016/17	N/A	N/A	N/A
2015/16	Mary Hill Elementary	Boiler	$175,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2006/07	Vanier Elementary	Declining enrolment
2006/07	Millside Elementary	Declining enrolment
2006/07	Lincoln Elementary	Declining enrolment
2006/07	Coronation Park Elementary	Declining enrolment
2006/07	College Park Elementary	Declining enrolment
2004/05	Ioco Junior Secondary	Declining enrolment
2002/03	Cedarbrook Elementary	Declining enrolment
2002/03	Montgomery Elementary	Declining enrolment
2002/03	Burquitlam Elementary	Declining enrolment

Teacher Salaries

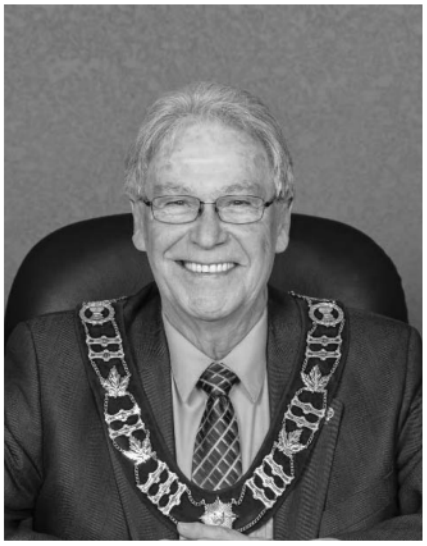
July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,749	$ 49,070	$ 52,693	$ 53,965
1	$ 47,962	$ 51,879	$ 55,716	$ 57,025
2	$ 50,175	$ 54,688	$ 58,740	$ 60,085
3	$ 52,389	$ 57,497	$ 61,764	$ 63,144
4	$ 54,602	$ 60,306	$ 64,788	$ 66,204
5	$ 56,815	$ 63,114	$ 67,813	$ 69,264
6	$ 59,029	$ 65,923	$ 70,836	$ 72,323
7	$ 61,241	$ 68,732	$ 73,860	$ 75,383
8	$ 63,455	$ 71,541	$ 76,884	$ 78,443
9	$ 65,667	$ 74,350	$ 79,908	$ 81,503
10	$ 69,918	$ 79,473	$ 85,116	$ 87,100

Source: http://www.bcpsea.bc.ca/documents/sd-collective-agreements

Municipality Profile

Municipality\Regional District
City of Williams Lake



Mayor
Walt Cobb

MLA
Donna Barnett

Topic for Discussion

1. Discussion re: acquiring School District-owned property, as well as property owned by Thompson Rivers University (former high school site).

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019

CLIFF: 213489

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Williams Lake

DATE/TIME/LOCATION OF MEETING: September 24, 9:20 – 9:35am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: Publicly-owned land for development in Williams Lake

BACKGROUND: The City of Williams Lake is seeking to acquire two large parcels of Crown land to meet housing demand. One parcel is owned by the Cariboo-Chilcotin Board of Education (former Poplar Glade Elementary School) and the other by Thompson Rivers University. Previous conversations between the City and both public entities have not yielded results.

The School was destroyed by fire on April 27, 2007. Under the School Protection Program, a provincial self-insurance program, the Ministry of Education decides whether a complete loss will be supported as an emergent project using funds from its approved capital plan. The Ministry did not support the replacement of the facility as the Board of Education had already decided to close the School in June 2008 due to declining student enrolment.

The property is the subject of a Crown grant, subject to its use by the School District for an educational purpose. The granting, disposal, and reversion of Crown land owned by boards of education are specifically subject to provisions under the *School Act*. (The *Land Act* generally applies to Crown land granted to other entities, including local government.)

Under s. 99 (2), boards may only dispose of Crown land, with Cabinet approval, if the property continues to be used for an educational purpose - either by another board of education (such as the CSF) or by a public post-secondary institution. Otherwise, under s. 99 (3), a board may request the Minister to direct the Registrar of Land Titles to cancel registration of the board's title, which effectively reverts a property to the Crown.

DISCUSSION: The Cariboo-Chilcotin Board is unable to sell the vacant property to the City, which intends to use the site for housing and not an educational purpose. For the City to acquire the property, the Board must first revert the property to the Crown. The City would then deal directly with the Ministry of Forests, Lands and Natural Resource Operations, which is responsible for the administration of Crown Lands. It could either apply for a Free Crown Grant or purchase the property at fair market value.

The Board has continued to retain ownership of the vacant property believing that it may be required for a future educational purpose. Neither the *School Act* nor *Land Ac*t provides the Minister or Province with any authority to require a board of education to dispose or revert Crown land to which it holds title.

SUGGESTED RESPONSE:

- While the former Poplar Glade Elementary School site is the subject of a Crown grant, the Cariboo-Chilcotin Board of Education remains the owner of that vacant property.
- The Board believes this property may be needed for an educational need in the future.
- The City should continue its discussions with the Board of Education about land use plans for the Poplar Glade area, as the Board ultimately will decide on the future of this vacant site.
- This ongoing discussion is also important to the School District in considering how best to accommodate any student enrolment generated from new housing approved by the municipality.

OTHER: N/A

ADM:	Reg Bawa, Resource Management Division
Prepared By:	John Woycheshin

School District Profile
School District No. 27 (Cariboo-Chilcotin)

Background

Position	Name
Superintendent	Mark Wintjes
Board Chair	Tanya Guenther
Secretary-Treasurer	Kevin Futcher
MLA:	Donna Barnett (Cariboo-Chilcotin)
	Coralee Oakes (Cariboo North)
Trustees:	Bruce Baptiste
	Sheila Boehm
	Willow MacDonald
	Linda Martens
	Bruce O'Neill

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,819	1,915	9	4,743

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/2019)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
14	5	2	0	4	25

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

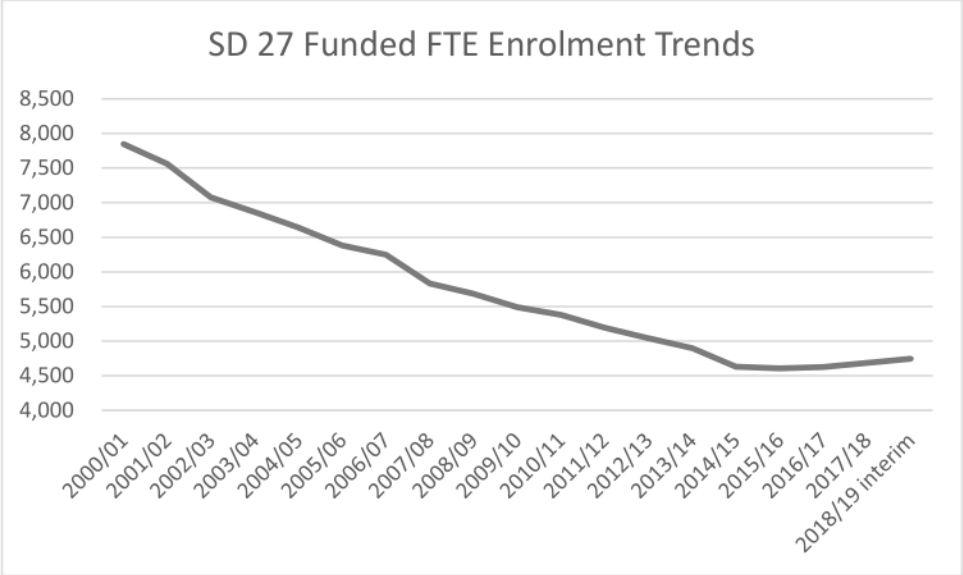
Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (86 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	5,625	5,685	$54,032,870	$9,505
2009/10	5,446	5,491	$54,186,681	$9,868
2010/11	5,287	5,377	$53,779,611	$10,001
2011/12	5,122	5,193	$53,558,402	$10,314
2012/13	4,975	5,041	$52,735,984	$10,461
2013/14	4,839	4,898	$51,981,548	$10,613
2014/15	4,570	4,630	$51,186,174	$11,056
2015/16	4,556	4,607	$51,066,692	$11,085
2016/17	4,567	4,627	$50,489,745	$10,911
2017/18	4,640	4,688	$50,133,630	$10,695
2018/19 Interim (as at December 2018)	4,698	4,746	$51,757,458	$10,904
2019/20 Estimated (as at March 2019)	4,744	4,792	$53,240,284	$11,111

One-Time Funding	
2008/09	$71,221
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$894,289
Total	**$6,796,547**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$3,130,486
2009	$2,426,529
2010	$2,131,911
2011	$2,763,688
2012	$3,204,510
2013	$3,161,174
2014	$4,154,870
2015	$3,604,485
2016	$3,738,428
2017	$2,375,090
2018	$1,918,022

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
339	2,433	-	1,848	342	2,899	-	2,550	**78.6%**

Enrolment by Grade *(September 2018 Count)*

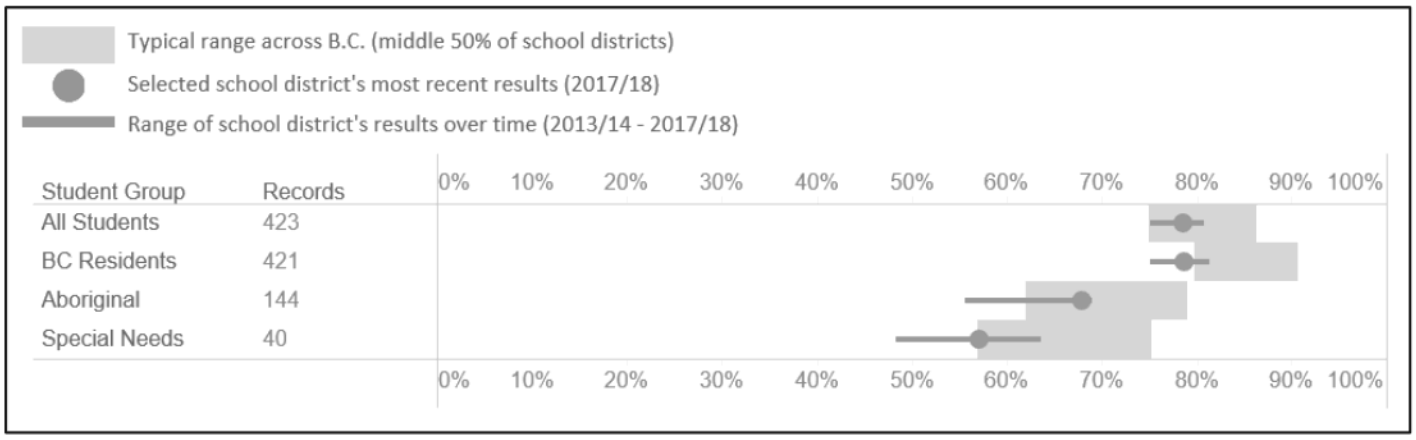
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	344	358	344	328	356	360	372	355	352	391	384	392	395	12	4,743
Aborginal Students	84	118	101	103	104	106	106	127	110	133	137	156	132	2	1,519
Students with Special Needs	8	18	19	16	25	42	48	34	43	52	37	46	39		427

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

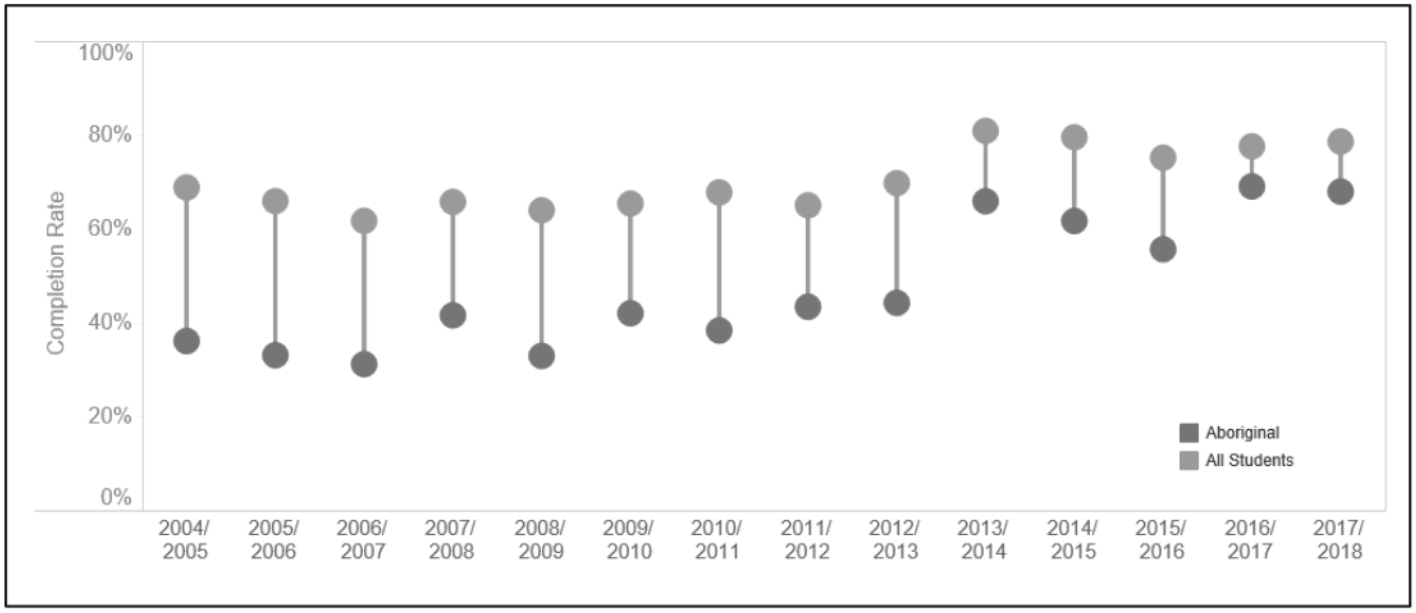
Source: https://studentsuccess.gov.bc.ca/school-district/027/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/027/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students



https://studentsuccess.gov.bc.ca/school-district/027/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
100 Mile House Elementary	Ms Maria Telford	K-7	360	43	50	39	47	55	50	47	29	0	0	0	0	0
150 Mile Elementary	Mr Grant Gustafson	K-6	201	27	34	24	34	25	30	27	0	0	0	0	0	0
Alexis Creek Elementary/Secondary	Ms Caitlin Currie	K-10	30	2	0	2	1	5	1	2	3	3	8	3	0	0
Anahim Lake Elem-Jr Secondary	Mr Mikel Brogan	K-10	42	3	4	3	8	2	4	5	4	3	5	1	0	0
Big Lake Elementary	Mrs Holly Zurak	K-7	27	3	8	6	4	1	0	3	2	0	0	0	0	0
Cataline Elementary	Mr John Silkstone	K-6	343	43	45	45	50	45	61	54	0	0	0	0	0	0
Chilcotin Road Elementary	Mr Matthew Cullum	K-6	239	25	37	39	26	32	33	47	0	0	0	0	0	0
Dog Creek Elem-Jr. Secondary	Ms Jane Hancock	2-10	15	0	0	1	0	2	1	2	2	3	1	3	0	0
Forest Grove Elementary	Mr Mikel Brogan	K-7	75	9	12	12	3	14	10	8	7	0	0	0	0	0
Graduation Routes Other Ways	Mr Michael Franklin	K-12, EU	117	5	8	3	9	4	6	7	3	5	11	11	24	19
GROW Continuing Education Centre	Mr Michael Franklin	11-12, SU, GA	32	0	0	0	0	0	0	0	0	0	0	0	6	16
Horse Lake Elementary	Mr Ty Lytton	K-7	164	22	14	24	15	30	20	20	19	0	0	0	0	0
Horsefly Elem-Jr Secondary	Ms Kelly McLennan	K-9	57	12	2	8	8	3	7	7	4	5	1	0	0	0
Lac La Hache Elementary	Mrs Kristy Davis	K-7	28	6	5	2	1	4	2	2	6	0	0	0	0	0
Lake City Secondary	Mr Gregg Gaylord	7-12	1363	0	0	0	0	0	0	0	237	237	228	222	227	212

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Likely Elem-Jr Secondary	Ms Michele Bebault	K-6	22	3	3	2	5	1	5	3	0	0	0	0	0	0
Marie Sharpe Elementary	Mr Calvin Dubray	K-6	203	49	28	27	19	24	23	33	0	0	0	0	0	0
Mile 108 Elementary	Mr Kevin McLennan	K-7	205	24	23	28	19	20	28	28	35	0	0	0	0	0
Mountview Elementary	Mr Craig Munroe	K-6	196	29	35	27	25	36	19	25	0	0	0	0	0	0
Naghtaneqed Elem-Jr Secondary	Ms Norma Macdonald	K-10	25	4	0	3	4	1	1	4	4	1	2	1	0	0
Nenqayni Treatment Centre	Mr David DeRose	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nesika Elementary	Mrs Yvonne Davis	K-6	329	35	46	47	48	50	58	45	0	0	0	0	0	0
Peter Skene Ogden Secondary	Mr Geoff Butcher	8-12	558	0	0	0	0	0	0	0	0	92	121	114	104	127
PSO Outback Storefront	Mr Victor Brett	10-12	12	0	0	0	0	0	0	0	0	0	0	3	2	7
Skyline Alternate School	Mr Curt Levens	8-12	113	0	0	0	0	0	0	0	0	3	14	29	42	25
Tatla Lake Elem-Jr Secondary	Ms Clare Gordon	1-6	14	0	4	2	2	2	1	3	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

School	Project Type	Project Details	Total Cost
NA			

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A				

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2109/20	Tatla Lake Elementary-Junior Secondary	$90,000
2018/19	Alexis Creek Elementary/ Jr. Secondary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2109/20	Big Lake Elementary, Anahim Lake Elementary-Junior Secondary, Cataline Elementary, Chilcotin Road Elementary, Horsefly Elementary-Junior Secondary, Likely Elementary-Junior Secondary, Naghtaneqed Elementary-Junior Secondary	Roof Upgrade/Replacement (Phase 1)	$767,014
2109/20	Horse Lake Elementary, 100 Mile Elementary, Lac La Hache Elementary	Roof Upgrade/Replacement (Phase 2)	$1,106,480
2018/19	Horse Lake Elementary	Full system upgrade	$1,000,000
2017/18	Peter Skene Ogden Secondary	HVAC and DDC system upgrade	$149,535
2017/18	Horse Lake Elementary, Lake City Secondary, Alexis Creek Elementary Secondary, Tatla Lake	Lighting upgrades	$112,218

	Elementary and Horsefly Elementary		
2017/18	Lake City Secondary, Naghtaneqed Elementary/Jr./Secondary and Mountainview Elementary	Plumbing upgrades	$498,550
2016/17	Cataline Elementary	Fire protection upgrades	$175,000
2016/17	Likely Elementary Junior Secondary	HVAC and DDC upgrades	$73,037
2016/17	Dog Creek Elementary	HVAC and DDC upgrades	$73,037
2016/17	Peter Skene Ogden Secondary	Dust collectors	$100,000
2015/16	N/A	N/A	N/A

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Naghtaneqed Elementary-Junior Secondary	Install Integrated Standalone Power System	$450,000
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Cataline Elementary	Mechanical & Lighting Upgrades	$416,142

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$414,909
2018/19	5	$652,499
2017/18	5	$632,611
2016/17	1	$130,629
2015/16	5	$584,362

School Closures by Board

Year	School	Reasoning
2014/15	Wildwood Elementary	Flood Damage
2012/13	Kwaleen Elementary	Declining enrolment
2012/13	Buffalo Creek Elementary	Declining enrolment
2012/13	100 Mile House Junior Secondary	Declining enrolment
2012/13	Glendale Elementary	Declining enrolment
2006/07	Poplar Glade Elementary	Fire
2003/04	Forest Grove Elementary	Declining enrolment
2002/03	Anne Stevenson Secondary	Declining enrolment
2001/02	Chimney Creek Elementary	Declining enrolment
2000/01	Crescent Heights Elementary	Declining enrolment
2000/01	Riske Creek Elementary	Declining enrolment

Teacher Salaries

SALARY SCHEDULE JULY 1, 2018 – APRIL 30, 2019

Step	Cat 4		Cat 4+		Cat 5		Cat 5+		Cat 6
0	$ 45,909		$ 45,909		$ 49,452		$ 53,255		$ 54,591
1	$ 48,130		$ 48,171		$ 52,250		$ 56,222		$ 57,618
2	$ 50,351		$ 50,435		$ 55,048		$ 59,189		$ 60,645
3	$ 52,572		$ 52,697		$ 57,845		$ 62,156		$ 63,672
4	$ 54,793		$ 54,960		$ 60,643		$ 65,124		$ 66,698
5	$ 57,014		$ 57,222		$ 63,440		$ 68,091		$ 69,724
6	$ 59,235		$ 59,485		$ 66,238		$ 71,058		$ 72,751
7	$ 61,456		$ 61,747		$ 69,036		$ 74,025		$ 75,778
8	$ 63,677		$ 64,011		$ 71,833		$ 76,992		$ 78,805
9	$ 65,897		$ 66,273		$ 74,630		$ 79,960		$ 81,832
10	$ 70,163		$ 70,163		$ 79,751		$ 85,414		$ 87,405

Source: http://www.bcpsea.bc.ca/documents/sd-collective-agreements

Municipality Profile

Municipality\Regional District
District of Fort St. James

Mayor
Bev Playfair

MLA
John Rustad



Topic for Discussion

1. The Ministry should identify steps to fix the decreases seen and should ensure proper communication about changes in counselling services to all districts.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 12, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Fort St James

DATE/TIME/LOCATION OF MEETING: September 24, 9:40 – 9:55, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: UBCM Meeting with District of Fort St. James regarding the staffing of school counsellors

BACKGROUND:
Secondary school mental health resources and services have seen a decrease locally and across the province in recent years. Discussions with the local school district have stalled. The District of Fort St. James has seen a significant decrease in the availability of counsellors despite high demand. The Ministry should identify steps to fix the decreases seen and should ensure proper communication about changes in counselling services to all districts.

DISCUSSION:

- The Ministry is committed to supporting school districts to ensure the sector is adequately staffed to support student success.
- The Ministry is continuing to invest over $400 million annually to fund almost 4,000 new teaching positions created over the last two years. This includes 500 special education teachers and 190 more teacher psychologists and counsellors.
- In 2018/19, supports in public schools included (in FTE):
    - 150 school psychologists;
    - 680 counsellors (including 7 in SD91); and
    - 2,120 special education teachers (including 14 in SD91).
- In addition, to support school districts with hiring and recruitment efforts, the Ministry has invested $3.5 million to create about 250 new seats in BC teacher education programs. This includes 70 seats for special education teachers.
- In summer 2018, the Ministry worked with the Nechako Lakes School District (SD#91) to provide trauma recovery expertise and support to students and school staff in wildfire impacted communities. Building on that work, and as part of continuing cross-government efforts to address provincial disaster recovery, the Ministry is in conversation with SD#91 regarding the development of new K-12 mental health trauma recovery resources that could be made available to school communities across B.C.
- The Ministry is working collaboratively under the leadership of the Ministry of Mental Health and Addictions to develop and implement the provincial mental health and addictions strategy *A Pathway to Hope: A roadmap for making mental health and addictions care better for people in British Columbia*.

    - This strategy includes the Mental Health in Schools (MHiS) Strategy and Action Plan which will encourage unique school district approaches to address the specific needs of each population.
- In 2018, the Ministry of Education received $3M in federal funding
    - $2.2M was distributed among all school districts and independent schools (via FISA BC) as grants to support mental health activities for students, educators, and/or families.

SUGGESTED RESPONSE:

- Government is committed to supporting school districts to ensure they have adequate staff to support student mental health and well-being.
- To support school districts with their hiring and recruitment efforts, we have directly funded new seats in B.C.'s teacher education programs for the first time, creating about 250 new spaces to bring in more teachers in high demand areas.
- This includes 500 special education teachers and 190 more teacher psychologists and counsellors.

ADM(s): Keith Godin, Jennifer McCrea
Prepared By: Linda Beddouche, Katy Winship

Background

Position	Name
Superintendent	Manu Madhok
Board Chair	Adele Gooding
Secretary-Treasurer	Darlene Turner
MLA	John Rustad (Nechako Lakes)
Trustees:	Tom Bulmer
	Lucille Duncan
	Nadine Frenkel
	Adele Gooding
	Tim Maertz
	Lynda Maertz

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,979	2,265	292	4,536

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
0	1	3	0	0	4

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

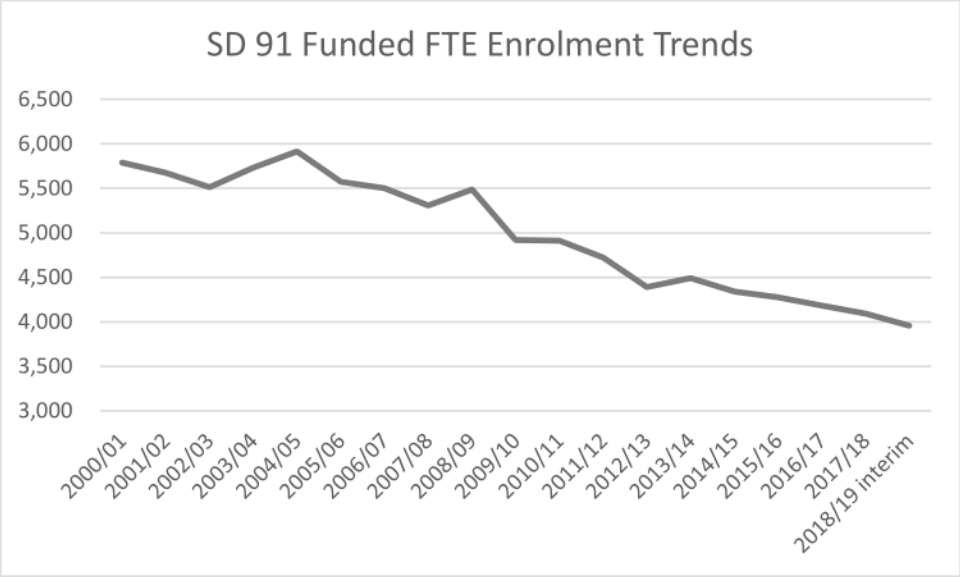
Class Size

There were 5 (56%) more classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (9 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,253	5,486	$50,518,774	$9,209
2009/10	4,678	4,919	$50,661,519	$10,298
2010/11	4,611	4,911	$51,271,874	$10,439
2011/12	4,388	4,720	$51,423,729	$10,895
2012/13	3,965	4,390	$51,208,605	$11,666
2013/14	4,031	4,491	$50,678,465	$11,285
2014/15	3,845	4,340	$50,183,718	$11,564
2015/16	3,766	4,277	$50,397,952	$11,783
2016/17	3,730	4,181	$49,135,127	$11,751
2017/18	3,597	4,091	$49,085,818	$12,000
2018/19 Interim (as at December 2018)	3,566	3,957	$48,574,701	$12,276
2019/20 Estimated (as at March 2019)	3,558	3,949	$49,036,788	$12,418

One-Time Funding:	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$831,750
Total	**$5,646,369**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$5,219,364
2009	$3,381,681
2010	$2,112,048
2011	$2,318,163
2012	$3,179,444
2013	$4,041,507
2014	$4,658,554
2015	$2,983,967
2016	$2,353,598
2017	$1,057,338
2018	$527,568

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
185	1,559	-	1,303	247	2,149	-	2,375	**63.3%**

Enrolment by Grade *(September 2018 Count)*

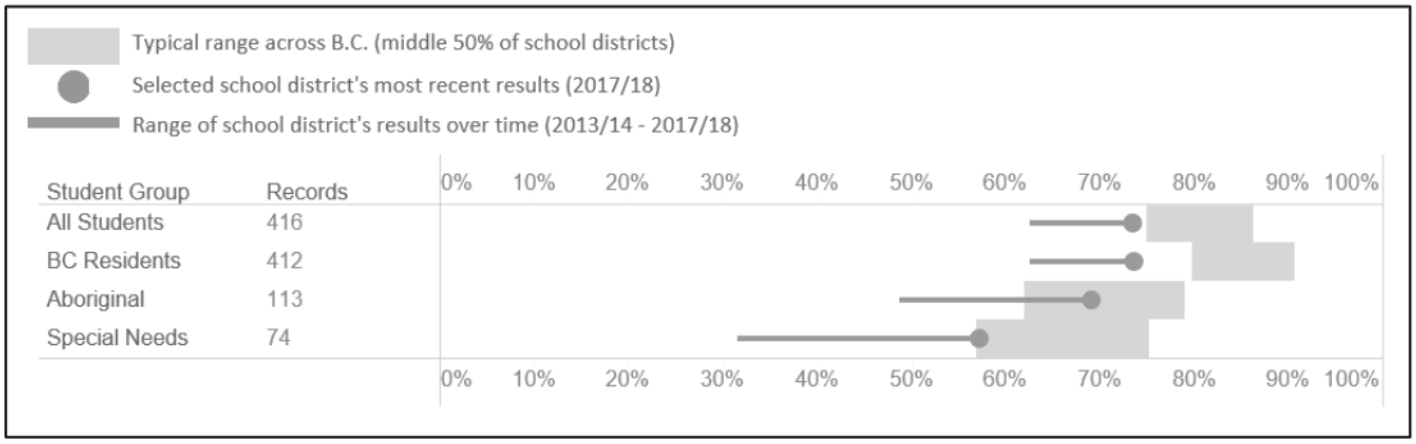
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	205	220	218	282	249	277	282	246	310	333	308	365	949	292	4,536
Aborginal Students	67	76	73	103	91	105	116	76	125	125	121	138	205	33	1,454
Students with Special Needs	11	15	25	38	26	47	57	43	79	74	75	72	75		637

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

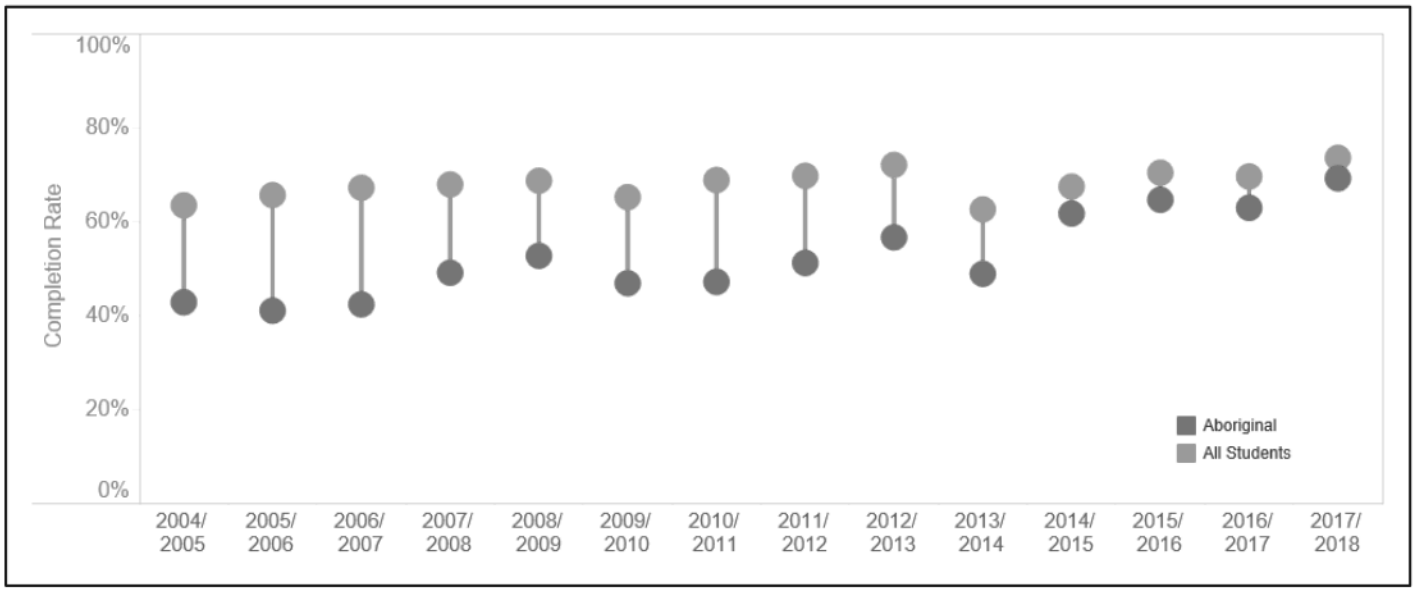
Source: https://studentsuccess.gov.bc.ca/school-district/091/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/091/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source https://studentsuccess.gov.bc.ca/school-district/091/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Babine Elem-Secondary	Mr Dylan Watt	K-12	32	3	4	2	3	1	1	2	0	3	4	2	3	4
Continuing Ed SD 91	Mr Brian Naka	12, GA	8	0	0	0	0	0	0	0	0	0	0	0	0	6
David Hoy Elementary	Mrs Suzanne Burck	K-7	231	19	30	25	28	34	24	34	37	0	0	0	0	0
Decker Lake Elementary	Mr Dylan Watt	K-7	125	9	11	19	15	21	18	18	14	0	0	0	0	0
Ebus Academy	Mr Brian Naka	K-12, GA	2360	20	24	18	30	31	42	33	37	58	67	274	348	1081
Evelyn Dickson Elementary	Mr Mark Gauthier	K-6	246	29	23	36	43	37	36	42	0	0	0	0	0	0
Fort St James Alternate Secondary	Mr Craig Houghton	10-12	14	0	0	0	0	0	0	0	0	0	0	1	11	2
Fort St James Secondary	Mr Craig Houghton	8-12	268	0	0	0	0	0	0	0	0	52	58	52	60	46
Francois Lake Elementary	Mrs Wendy Kelemen	K-7	87	11	3	14	9	9	14	13	14	0	0	0	0	0
Fraser Lake Elem-Secondary	Mr Brian Cross	4-12	282	0	0	0	0	28	36	33	30	32	27	27	38	31
Grassy Plains School	Ms Natasha Toth	K-11	77	8	9	8	8	9	18	7	6	0	1	2	1	0
Lakes District Secondary	Mrs Heidi Grant	8-12	321	0	0	0	0	0	0	0	0	73	74	58	56	60
Lakes Learning Centre	Mrs Heidi Grant	10-12	27	0	0	0	0	0	0	0	0	0	0	3	12	12
Mapes Elementary	Ms Stacey Soffel	K-6	49	8	10	8	8	7	4	4	0	0	0	0	0	0
Mouse Mountain Elementary	Mrs Lauretta Hunter	K-4	131	31	32	26	41	1	0	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Nechako Valley Secondary	Mr Ken Young	7-12	535	0	0	0	0	0	0	0	85	92	99	91	87	81
Sinkutview Elementary	Ms Stacey Soffel	K-6	79	12	15	4	15	8	13	12	0	0	0	0	0	0
Valhalla High	Mr Ken Young	9-12	50	0	0	0	0	0	0	0	0	0	3	10	11	26
W L Mcleod Elementary	Ms Libby Hart	K-6	299	31	41	42	50	35	43	57	0	0	0	0	0	0
William Konkin Elementary	Mrs Wendy Kelemen	K-7	196	24	18	16	32	28	28	27	23	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Babine Elementary-Secondary	Replacement	20K/50E/25S replacement	$5.27M
2010	Nechako Valley Secondary	Replacement	New band facility	$2.80M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Grassy Plains Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Fraser Lake Elementary Secondary	HVAC Upgrades (Phase 2)	$212,206
2019/20	W.L. Mcleod Elementary	HVAC Upgrades	$455,038
2019/20	Nechako Valley Secondary	Ventilation System Upgrades	$510,917
2019/20	Grassy Plains Elementary Secondary	Roof Upgrades/Replacement	$309,131
2018/19	Grassy Plain Elementary Junior Secondary	HVAC	$300,119
2018/19	Nechako Valley Secondary	Electrical vault relocation	$207,000
2017/18	Fraser Lake Elementary Secondary	Dust collector	$236,800

2017/18	WL McLeod Elementary	Window upgrades	$243,750
2016/17	Fort St James Secondary	Dust collectors	$223,300
2016/17	Nechako Valley Secondary	Dust collectors	$299,900
2015/16	Fort St James Secondary	Mechanical upgrades	$92,400
2015/16	Lake District Secondary	Health & safety upgrades	$111,500

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Fraser Lake Elementary Secondary	Mechanical upgrades	$267,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	5	$678,617
2018/19	1	$130,654
2017/18	5	$655,983
2016/17	3	$391,886
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2015/16	Sowchea Elementary	Declining enrolment
2015/16	Fort Fraser Elementary	Declining enrolment
2013/14	Prairiedale Elementary	Declining enrolment
2009/10	Topley Elementary	Declining enrolment
2009/10	Muriel Mould Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 4.25	Cat 4.5	Cat 5	Cat 5+	Cat 6
0	$ 46,477	$ 47,125	$ 47,780	$ 51,769	$ 55,149	$ 56,335
1	$ 49,084	$ 49,732	$ 50,388	$ 54,845	$ 58,386	$ 59,629
2	$ 51,691	$ 52,340	$ 52,995	$ 57,918	$ 61,621	$ 62,922
3	$ 54,299	$ 54,946	$ 55,602	$ 60,992	$ 64,857	$ 66,215
4	$ 56,907	$ 57,555	$ 58,209	$ 64,065	$ 68,093	$ 69,509
5	$ 59,515	$ 60,163	$ 60,817	$ 67,138	$ 71,329	$ 72,802
6	$ 62,122	$ 62,772	$ 63,425	$ 70,211	$ 74,566	$ 76,096
7	$ 64,729	$ 65,378	$ 66,031	$ 73,287	$ 77,802	$ 79,389
8	$ 67,336	$ 67,986	$ 68,639	$ 76,360	$ 81,039	$ 82,684
9	$ 69,944	$ 70,594	$ 71,246	$ 79,434	$ 84,275	$ 85,975
10	$ 74,729	$ 74,729	$ 74,729	$ 84,983	$ 90,137	$ 91,948

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD91.pdf

Municipality Profile

Municipality\Regional District
District of Invermere

Mayor
Al Miller

MLA
Doug Clovechok



Topic for Discussion

1. That the Province increase library funding Province wide for 2020 to $20 million and inflationary increases for all subsequent years. In addition, that funding for rural libraries be reviewed and consideration for additional increases to assist with access to technology and increased programming.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 26, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Invermere

DATE/TIME/LOCATION OF MEETING: September 24, 10:00 – 10:15am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION:

1. Increase provincial public library funding to $20M for 2020 and provide inflationary increases for all subsequent years.
2. Consider additional funding increases for rural libraries to assist with access to technology and increased programming.

BACKGROUND:

- The Invermere Public Library (IPL) serves the District of Invermere (DOI), Village of Canal Flats, and parts of the Regional District of East Kootenay (RDEK). It is a municipal library.
- IPL serves a population of 8,121 people and there are 2,816 active library cardholders (34.7% of service population).
- IPL receives local government funding from the DOI and the RDEK. Total local funding for IPL was $221,235 in 2018.
- In 2019, IPL received $48,956 from the Province, $316 higher than they received in 2018 (due to increased participation in the interlibrary loan program).
- IPL has one staffed location as well as materials pick-up and drop-off locations in the Columbia Discovery Centre in Canal Flats and the post office in Edgewater.
- In September 2017, IPL relocated into a newer, larger space with in the Columbia Valley Centre, in downtown Invermere. IPL has become a community hub for social and business interaction.
- In 2018, as part of IPL's 55th anniversary celebration, operating hours were extended by 25% (10 hours per week). Additional operating funding for increased hours came from the DOI and RDEK. Between 2017 and 2018, in-person visits increased by 26.7%

It is anticipated representatives will request an increase to provincial library funding to $20 million in 2020, with inflationary increases in subsequent years.
Representatives are also expected to request a funding model review specifically for rural libraries that considers additional funding to improve service delivery to neighbouring communities, access to technology, and increased programming.

DISCUSSION:

Provincial funding supports libraries' operating costs including staff wages, materials purchasing and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

Provincial investments increase the reach of services and collections. Libraries serving smaller communities such as Invermere are heavier users of province-wide shared services, including interlibrary loan, the BC Libraries Cooperative's technology, and e-resources procurement/licensing services. Provincial funding is flexible to allow libraries to support the operations that make the most sense in their community (e.g. technology programming).

As well, because of the service agreement between the District of Invermere and the RDEK, Invermere Public Library can extend service to neighbouring communities like the Village of Canal Flats and Edgewater.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- Considering Invermere Public Library's relatively new location, what are your priorities for library services and have they changed?
- As we review our strategic priorities for public library services, how can provincial funding better support communities like Invermere?

OTHER:

- On July 9, 2019, Mayor Al Miller wrote to Minister Fleming requesting an increase to provincial library funding that reflects costs increases incurred since 2009.
- Representatives from the Village of Canal Flats are also meeting with the Minister . Invermere Library provides library services to their residents.
- The District of Invermere submitted resolution C30 Library Funding to UBCM for consideration. The Province will only be expected to respond, however, to resolutions B28 and B29, provided they are endorsed by the members. (See attached letter.)

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

District of Invermere
"ON THE LAKE"

July 9, 2019

Honourable Rob Fleming
Minister of Education
PO Box 9045 Stn Prov Govt
Victoria, BC V8W 9E2

MINISTER'S OFFICE
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REPLY DIRECT ☐ DRAFT REPLY ☐ INFO/FILE ☐

Dear Minister Fleming:

RE: Provincial Library Funding

At the June 25, 2019 Regular Meeting of Council, the following resolution was adopted and forwarded to UBCM for the 2019 Annual Conference:

> *WHEREAS rural libraries provide universal access to information and learning materials irrespective of income levels that help build stronger communities and increase rural residents access to technology;*
>
> *WHEREAS Provincial funding for libraries has been frozen since 2009 and increasing operating costs have been progressively downloaded onto property taxpayers;*
>
> *THEREFORE, BE IT RESOLVED that the Provincial Government be requested to increase funding to $20 million in 2020, fully indexed to inflation thereby recognizing the importance of the local government library system to the Province of BC.*

The Invermere Municipal Library delivers a wide range of services that enhance the quality of life in our community. With the relocation to the Columbia Valley Centre, access to the library has increased.

Information indicates that the new location is increasing usership of the library, not just to borrow books, but to be a community hub for social and business interaction. The library is being used for programming of all ages and is becoming a multi-generational bridge from how to use technology, to assistance with income tax, to family literacy, to improving nutrition and healthy living, the library is open to all.

Statistics indicate that over the first year of operation in the new location, usership has increased by almost 30%. Not only is the library continuing to promote literacy and lend out books, it has become so much more. It has created a sense of inclusion for new residents and visitors to the community. The Library is becoming the first stop for many as the enter the community to learn about community events and facilities, restaurants and businesses and to learn about the surrounding area.

914 - 8th Avenue, P.O. Box 339, Invermere, B.C. V0A 1K0
Tel.: (250) 342-9281 • Fax: (250) 342-2934 • email: info@invermere.net • website: www.invermere.net

However, funding to continue increasing services is an issue and increasing the Provincial contribution would assist in continuing to adapt and address the needs of our users, residents and visitors to the community. With funding being reduced and frozen for libraries since 2009, it is now time to begin increasing the funding to ensure libraries across the Province can continue delivering the programs and services users wish to receive.

Please do not hesitate to contact me at 250-342-9281 or on my cell phone at 250-342-5210.

Regards

Mayor Al Miller

CP:KDL

Pc: Council

Source: BC Public Libraries Statistics 2002-2018

General

- There are 2,816 active library cardholders, representing 34.7% of IPL's total served population, 10.2% increase from 2017.
- There were 37,250 in-person visits to the library in 2018, a 26.7% increase from 2017.
- The library's website and catalogue were visited 15,717 times in 2018, a 18.9% increase from 2017.

Circulation

- IPL circulated 61,647 items in 2018, a 17.5% increase from 2017.

Programming

- In 2018, IPL held 463 various programs with 8,076 participants while this is a decrease of 15.7% from 2017, total attendance increased by 3.8% that same year.

Interlibrary Loan

- IPL borrowed 2,960 items through the various provincial interlibrary loan systems in 2018, a 16.9% increase from 2017.
- Additionally, IPL lent 1,213 items out through interlibrary loan systems in 2018, a13.2% increase from 2017.

Table 1: Local and provincial funding sources to Invermere Public Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
District of Invermere	$87,300	$87,400	$87,500	$117,100	-
Regional District of East Kootenay	$84,600	$86,232	$87,897	$104,135	-
Ministry of Education	$48,910	$48,994	$48,324	$48,640	$48,956
Total Public Funding	$220,810	$222,626	$223,721	$269,875	$48,956

*2019 Funding data from local government entities not available until 2020

Background

Position	Name
Superintendent	Paul Carriere
Board Chair	Amber Byklum
Secretary-Treasurer	Dale Culler
MLA	Doug Clovechok (Columbia River-Revelstoke)
Trustees:	Betty-Lou Barrett
	Amber Byklum
	Mac Campbell
	Jane Fearing
	Shannon Hood
	Denny Neider
	Rosemary Oaks
	Sandra Smaill
	Rhonda Smith

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,116	1,292	17	3,425

* Note: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
11	0	1	0	6	18

* Note: Secondary includes Junior and Senior Secondary in some Districts.

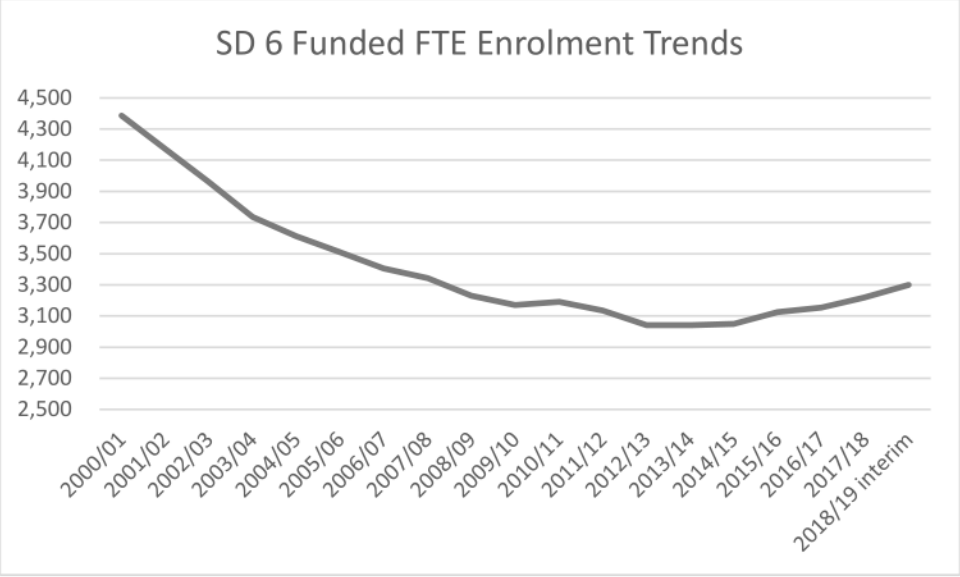
Class Size

There were 0 (100%) classes with more than 30 students in 2017/18 than in 2005/06 (16 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	3,173	3,230	$31,001,328	$9,597
2009/10	3,127	3,170	$30,850,850	$9,731
2010/11	3,149	3,191	$31,418,591	$9,845
2011/12	3,102	3,136	$31,388,732	$10,008
2012/13	3,004	3,042	$31,533,119	$10,368
2013/14	3,001	3,042	$31,068,346	$10,214
2014/15	3,014	3,050	$31,345,544	$10,279
2015/16	3,072	3,125	$32,729,505	$10,474
2016/17	3,120	3,155	$33,507,285	$10,621
2017/18	3,190	3,221	$34,466,612	$10,702
2018/19 Interim (as at December 2018)	3,270	3,300	$36,543,633	$11,074
2019/20 Estimated (as at March 2019)	3,265	3,290	$37,367,048	$11,359

One-Time Funding	
2008/09	$450,971
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$516,058
Total	**$4,357,958**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$3,245,992
2009	$3,196,575
2010	$3,245,775
2011	$2,874,974
2012	$2,670,616
2013	$3,084,371
2014	$3,588,063
2015	$3,115,646
2016	$2,419,917
2017	$2,710,279
2018	$3,579,607

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
248	1784	-	1141	266	1712	-	1900	81.0%

Enrolment by Grade (September 2018 Count)

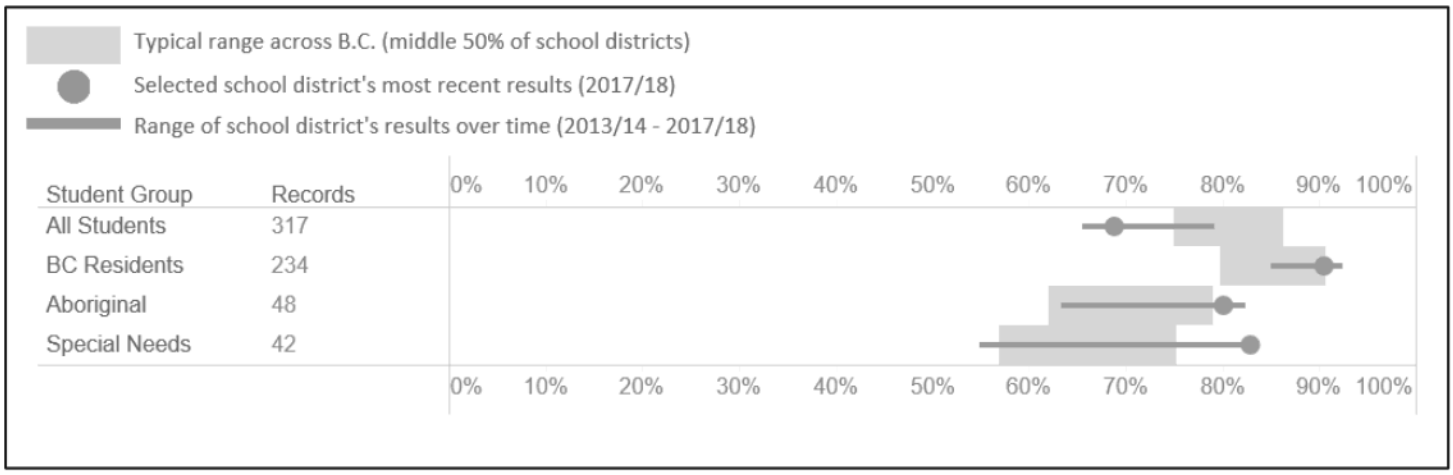
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	246	259	240	284	281	298	270	238	250	255	207	229	264	104	3,425
Aborginal Students	44	48	47	53	56	57	51	57	52	65	46	50	62	3	691
Students with Special Needs	12	10	7	15	21	31	27	17	24	30	21	40	44	4	303

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

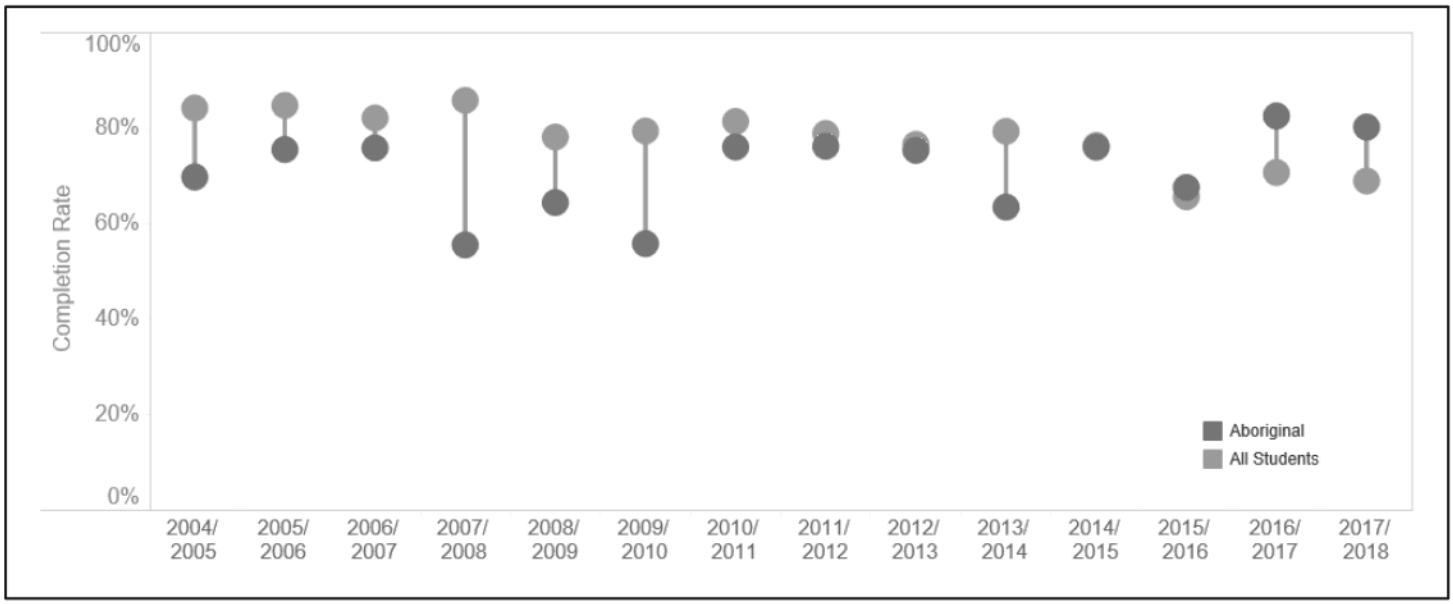
Source: https://studentsuccess.gov.bc.ca/school-district/006/report/contextual-information

Completion Rates 2017-18



Source https://studentsuccess.gov.bc.ca/school-district/006/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/006/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alexander Park Elementary	Mr Steve Wyer	K-3	227	51	57	58	61	0	0	0	0	0	0	0	0	0
Continuing Ed SD 06	Mr Sean Cameron	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
David Thompson Secondary	Mr Darren Danyluk	8-12, SU	431	0	0	0	0	0	0	0	0	91	93	82	70	70
Edgewater Elementary	Mr Darryl Turner	K-7	126	20	14	12	18	16	17	12	17	0	0	0	0	0
Eileen Madson Primary School	Mr Mark Koebel	K-3	197	55	49	40	53	0	0	0	0	0	0	0	0	0
Golden Alternate School	Mrs Iris Trask	10-12	26	0	0	0	0	0	0	0	0	0	0	3	4	19
Golden Secondary	Mrs Iris Trask	8-12, SU	287	0	0	0	0	0	0	0	0	63	52	37	60	51
J Alfred Laird Elementary	Ms Jill Jensen	4-7	259	0	0	0	0	75	61	64	59	0	0	0	0	0
Kimberley Alternate School	Mr Clint Dolgopol	9-12	21	0	0	0	0	0	0	0	0	0	3	1	6	11
Lady Grey Elementary	Mr Blaine Broderick	4-7	226	0	0	0	0	54	67	61	44	0	0	0	0	0
Lindsay Park Elementary	Mrs Crystal MacLeod	K-3	169	34	44	43	48	0	0	0	0	0	0	0	0	0
Martin Morigeau Elementary	Ms Jill Jensen	K-7	61	6	7	7	11	8	11	3	8	0	0	0	0	0
Marysville Elementary	Mrs Jennifer Quigley	K-3	189	44	48	42	55	0	0	0	0	0	0	0	0	0
McKim Middle School	Ms Stacy DeCosse	4-7	408	0	0	0	0	99	111	108	90	0	0	0	0	0
Nicholson Elementary	Mr Bob Wilson	K-7	102	13	17	14	13	12	14	9	10	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Open Doors Alternate Education	Mr Darren Danyluk	9-12, SU	25	0	0	0	0	0	0	0	0	0	1	4	4	12
Rocky Mountain Distributed Learning	Mr Sean Cameron	K-12, SU, GA	128	3	4	1	3	3	1	1	2	2	0	19	13	55
Selkirk Secondary School	Mr Clint Dolgopol	8-12, SU	454	0	0	0	0	0	0	0	0	94	106	75	79	68
Windermere Elementary	Mr Joseph Baron	K-7	134	20	19	23	22	14	16	12	8	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Martin Morigeau Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Selkirk Secondary	Boiler replacement	$352,000
2018/19	Windermere Elementary	Building envelope repair	$649,994
2017/18	Lady Grey Elementary	Roof replacement	$407,200
2016/17	Golden Secondary	Roof replacement	$688,295
2016/17	Edgewater Elementary, J Alfred Laird Elementary, Eileen Madson Primary, Windermere Elementary, Martin Morigeau Elementary and David Thompson Secondary	Exit and emergency sign upgrades	$240,000
2015/16	Golden Secondary	Health & safety upgrades	$220,900
2015/16	David Thompson Secondary	DDC upgrades	$115,000
2015/16	David Thompson Secondary	Dust collector	$134,300
2015/16	Golden Secondary	Roof replacement	$151,705

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	1	$130,654
2017/18	1	$131,197
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2005/06	Blarchmont Elementary	Declining enrolment
2001/02	Meadowbrook Elementary	Declining enrolment
2001/02	Chapman Camp Elementary	Declining enrolment
2001/02	Radium Elementary	Declining enrolment
2001/02	Canal Flats Junior Secondary	Declining enrolment
2001/02	Columbia Valley Elementary	Declining enrolment
2001/02	Edelweiss Elementary	Declining enrolment
2001/02	Wasa Elementary	Declining enrolment

Teacher Salaries

Rocky Mountain Teachers' Association Salary Grid – July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
1	$ 46,125	$ 52,171	$ 55,117	$ 56,152
2	$ 48,543	$ 54,947	$ 58,175	$ 59,309
3	$ 50,960	$ 57,724	$ 61,233	$ 62,466
4	$ 53,378	$ 60,500	$ 64,291	$ 65,623
5	$ 55,794	$ 63,276	$ 67,349	$ 68,779
6	$ 58,212	$ 66,052	$ 70,407	$ 71,936
7	$ 60,629	$ 68,829	$ 73,464	$ 75,093
8	$ 63,047	$ 71,605	$ 76,522	$ 78,249
9	$ 65,463	$ 74,382	$ 79,580	$ 81,406
MAX	$ 69,918	$ 79,473	$ 85,116	$ 87,100

Source: http://www.bcpsea.bc.ca/documents

Municipality Profile

Municipality\Regional District
City of Langley



Mayor
Val van den Broek

MLA
Mary Polak

Topic for Discussion

1. We request that the Province work with School District #35 and the City to identify and address the short term need for upgrades and renovations and the intermediate/long term need for expansion to accommodate increased demand, allocating the necessary capital funds as required.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213586

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Langley

DATE/TIME/LOCATION OF MEETING: September 24, 10:20 – 10:35am, Room16, VCC

TOPICS/ISSUES FOR DISCUSSION: Request for provincial funds to be allocated to upgrade and expand schools in Langley.

BACKGROUND: Six elementary schools and one middle school within the City's boundaries require upgrades and renovations to preserve them and ensure their longevity. The City's OCP & Zoning Bylaw Update is expected to create a diverse housing stock with options that will be affordable for all segments of the population. Forecasted increase in population will lead to growth in student enrolment that is beyond current capacity. The City is asking to address these challenges proactively through investment of capital funds to meet current and coming needs.

DISCUSSION:

- The Ministry has approved funding for the design and construction of the South West Yorkson Elementary to deal with enrolment pressures in the Langley School District.
- Langley Secondary School is in the final phase of seismic upgrades which include:
    - Demolition of 7 blocks;
    - Rebuild classroom, administration and technology blocks;
    - renovation and seismic upgrade of remaining blocks.
- Expected completion of Langley Secondary School is September 2020
- The Ministry has also supported business case development for North East Latimer Elementary.
- The Ministry has supported business case development for seismic upgrade at Peter Ewart Middle School in the Willoughby slope area (formerly R.E. Mountain Secondary which is opening in a brand new building this September).
- The District submitted their 2020/21 Five-Year Capital Plan in June 2019 and have identified an addition at Langley Secondary School (in the City of Langley) as a high priority in order to increase capacity. The Ministry is currently working with the District to address forecasted capacity pressure.
- The majority of the growth continues to be occurring in the Willoughby area of the Township of Langley, where the Langley School District has identified a number of site acquisitions and future new schools as priorities.

- The District has a Long-Range Facilities Plan (LRFP) that was initially created in 2012 and updated in November of 2017. Information in the LRFP indicates a relatively stable enrolment in the City of Langley elementary schools with no plans for increasing the capacity.

SUGGESTED RESPONSE:

- The Ministry uses the School District Annual Five-Year Capital Plan to identify and prioritize district projects.
- The City needs to work with the District to ensure the LRFP identifies City of Langley requirements.

OTHER: Minister met with municipality at 2018 UBCM about same issue. See attachment 1 outgoing letter.

ADM: Reg Bawa
Prepared By: Hailley Honcharik

BRITISH COLUMBIA

October 16, 2018

Ref: 204996

His Worship Ted Schaffer
Mayor of Langley
Email: tschaffer@langleycity.ca

Dear Mayor Schaffer:

I am writing to thank your Councillors, Jack Arnold and Paul Albrecht, for meeting with me at the Union of British Columbia Municipalities Convention, on September 11, 2018.

I am encouraged by the success of our meeting at this year's convention, themed *Communication, Collaboration, Cooperation*. With a multitude of community leaders in attendance, local governments came together to build new partnerships and collaborate on innovative approaches to solve the increasingly complex issues faced by all communities.

I appreciate the Councillors sharing your concerns about the capacity of the schools in your municipality. We are committed to working with School District No. 35 (Langley) to manage their capital planning process.

As noted in our meeting, we have created a new dedicated grant of $5 million per year for school playgrounds. For more information about this fund can be found at https://www2.gov.bc.ca/gov/content/education-training/administration/capital/programs. As well, regarding childcare spaces, funding is available through the Ministry of Children and Family Development and specific information is located at: https://www2.gov.bc.ca/gov/content/family-social-supports/caring-for-young-children/running-daycare-preschool/childcare-new-spaces-fund. I encourage you to work with the school district to identify capital priorities and contact the Ministry of Children and Family Development regarding their program to build new childcare spaces.

If you have any questions or concerns related to education at the local level, I encourage you to reach out and contact your local school district.

Thank you again for meeting and sharing your concerns.

Sincerely,

Rob Fleming
Minister

pc: Jack Arnold, Councillor, City of Langley
Paul Albrecht, Councillor, City of Langley

Ministry of Education | Office of the Minister | Mailing Address: PO Box 9045 Stn Prov Govt Victoria BC V8W 9E2 | Location: Parliament Buildings Victoria

Background

Position	Name
Acting Superintendent	Gordon Stewart
Board Chair	Robert McFarlane
Secretary-Treasurer	Brian Iseli
MLA:	Rich Coleman (Langley East)
	Mary Polak (Langley)
Trustees:	Shelley Coburn
	Megan Dykeman
	Alison McVeigh
	Rod Ross
	David Tod
	Rosemary Wallace

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
12,560	9,174	452	22,186

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
29	0	5	0	12	46

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

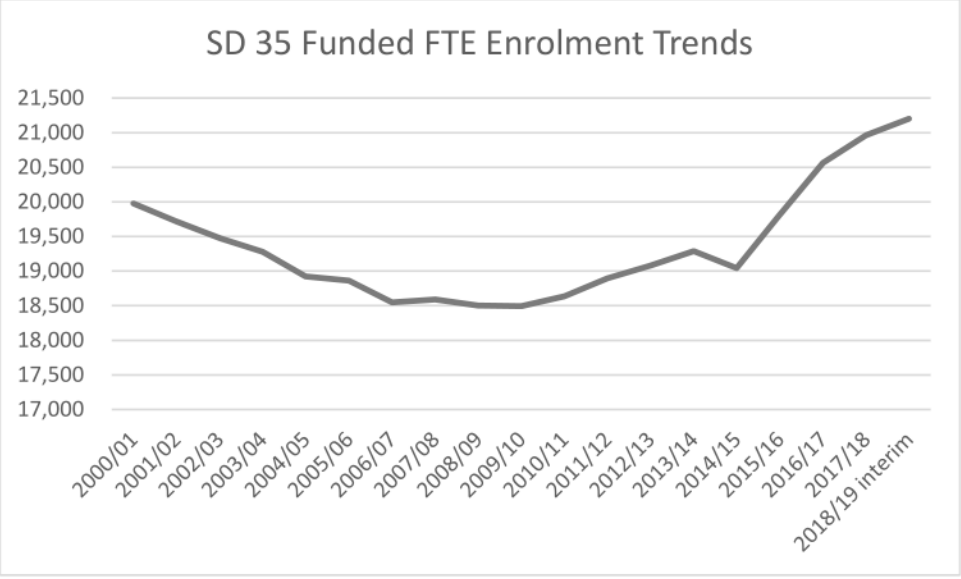
Class Size

There were 362 (99%) fewer classes with more than 30 students in 2017/18 (5 classes) than in 2005/06 (367 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	18,284	18,500	$139,503,373	$7,541
2009/10	18,193	18,493	$141,220,906	$7,636
2010/11	18,406	18,637	$147,207,248	$7,899
2011/12	18,642	18,896	$151,153,535	$7,999
2012/13	18,793	19,079	$153,273,005	$8,034
2013/14	18,826	19,288	$155,070,426	$8,040
2014/15	18,917	19,045	$155,473,697	$8,164
2015/16	19,259	19,813	$162,239,548	$8,188
2016/17	19,955	20,565	$169,842,550	$8,259
2017/18	20,394	20,962	$176,528,961	$8,421
2018/19 Interim (as at December 2018)	20,585	21,201	$183,641,784	$8,662
2019/20 Estimated (as at March 2019)	20,813	21,398	$188,295,269	$8,800

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$3,200,509
Total	**$18,887,468**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,766,028
2009	$(8,194,138)
2010	$(13,470,940)
2011	$(7,065,701)
2012	$839,206
2013	$9,812,343
2014	$12,295,877
2015	$13,669,909
2016	$14,139,650
2017	$16,895,718
2018	$16,216,875

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,487	8,690	3,260	6,764	1,558	9,193	2,750	7,375	**96.9%**

Enrolment by Grade *(September 2018 Count)*

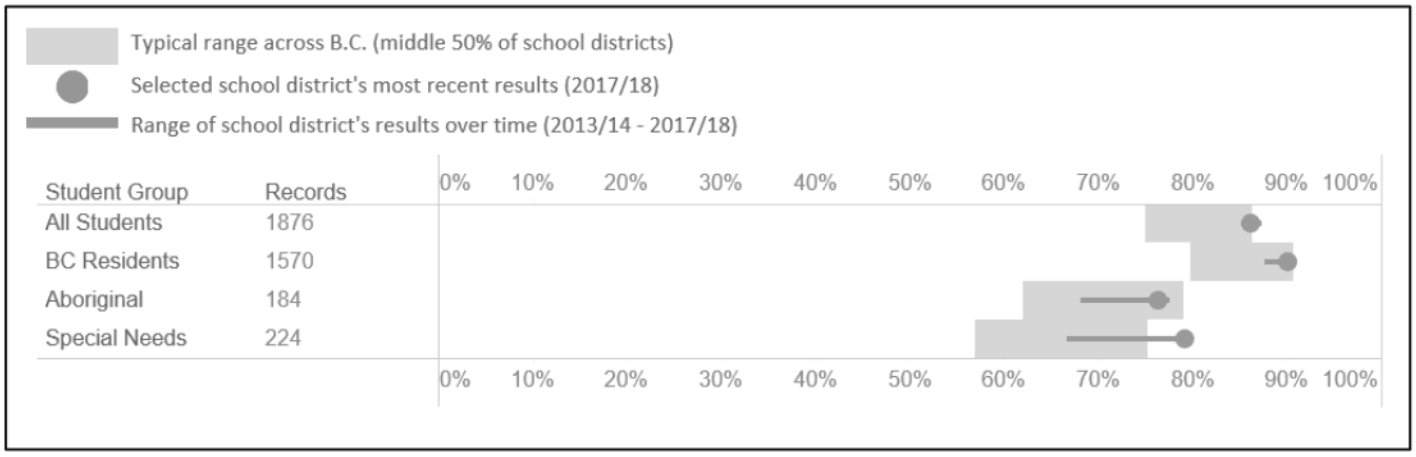
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,492	1,523	1,644	1,536	1,652	1,581	1,599	1,533	1,620	1,664	1,851	1,880	2,158	453	22,186
Aborginal Students	118	116	141	141	149	177	168	165	158	138	191	171	203	16	2,052
Students with Special Needs	60	76	104	121	211	221	243	266	288	277	280	249	277	18	2,691

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

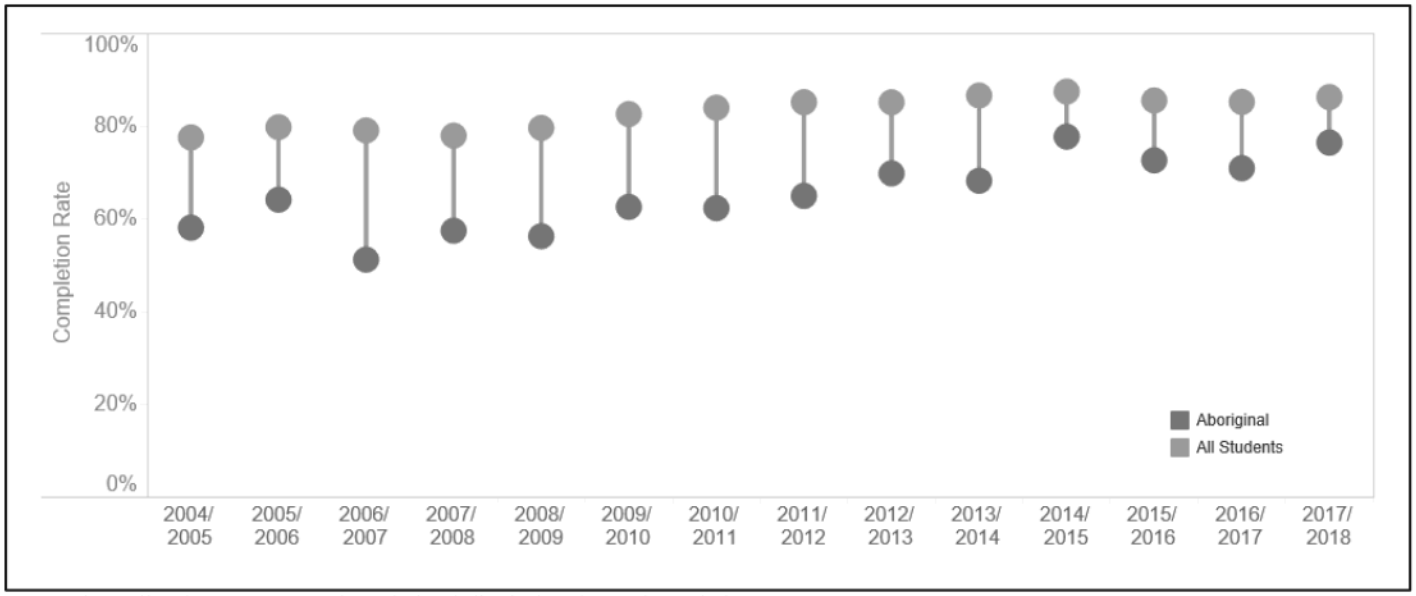
Source: https://studentsuccess.gov.bc.ca/school-district/035/report/contextual-information

Completion Rates 2017-18



Source : https://studentsuccess.gov.bc.ca/school-district/035/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/035/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Advance Alternate	Mr Jeremy Lyndon	11-12	30	0	0	0	0	0	0	0	0	0	0	0	14	16
Aldergrove Community Secondary	Mr Jeremy Lyndon	9-12	614	0	0	0	0	0	0	0	0	0	115	151	190	158
Alex Hope Elementary	Mr Nathan Erker	K-7	587	51	52	69	66	68	81	99	101	0	0	0	0	0
Alice Brown Elementary	Mr Michael Carlyle	K-7	254	31	38	42	23	40	29	28	23	0	0	0	0	0
Belmont Elementary	Ms Beth Cairnie	K-7	536	64	54	71	72	80	64	62	69	0	0	0	0	0
Betty Gilbert Middle	Mr Zoltan Bako	6-8	421	0	0	0	0	0	0	152	138	131	0	0	0	0
Blacklock Fine Arts Elementary	Ms Susanna Eppich	K-5	248	34	37	42	51	43	41	0	0	0	0	0	0	0
Brookswood Secondary	Mr John Pusic	8-12	1089	0	0	0	0	0	0	0	0	161	219	241	254	214
Choices Program	Mr Ron Stare	10-12	80	0	0	0	0	0	0	0	0	0	0	3	11	66
Coghlan Fundamental Elementary	Ms Cathy Gracie	K-7	232	25	32	29	31	37	32	22	24	0	0	0	0	0
Connections	Mr George Kozlovic	11-12	16	0	0	0	0	0	0	0	0	0	0	0	15	1
D W Poppy Secondary	Mr George Kozlovic	8-12	841	0	0	0	0	0	0	0	0	138	173	156	170	204
Dorothy Peacock Elementary	Ms Joanne Rempel	K-7	489	55	50	73	63	73	58	58	59	0	0	0	0	0
Douglas Park Community	Ms Diana Wilk	K-5	227	35	44	45	30	33	40	0	0	0	0	0	0	0
Focus Alternate	Mr Marcello Moino	10-12	24	0	0	0	0	0	0	0	0	0	0	6	12	6

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Fort Langley Elementary	Ms Susan Macdonald	K-7	278	39	48	50	33	31	26	20	31	0	0	0	0	0
Glenwood Elementary	Ms Charlene Redekop	K-7	180	20	20	22	23	27	19	27	22	0	0	0	0	0
Gordon Greenwood Elementary	Mr Clint Jackson	K-7	392	25	52	46	54	56	51	57	51	0	0	0	0	0
H D Stafford Middle	Mr Shawn Davids	6-8	605	0	0	0	0	0	0	204	207	194	0	0	0	0
James Hill Elementary	Ms Kendra Simonetto	K-5	290	54	45	40	56	40	55	0	0	0	0	0	0	0
James Kennedy Elementary	Ms Lisa Lainchbury	K-7	646	72	73	86	90	78	82	78	87	0	0	0	0	0
Langley Education Centre	Mr Ron Stare	10-12, GA	576	0	0	0	0	0	0	0	0	0	0	1	36	198
Langley Equestrian Academy	Mr John Pusic	7-12	33	0	0	0	0	0	0	0	1	4	6	6	5	11
Langley Fine Arts School	Mr Jon Bonnar	K-12	932	36	42	42	55	59	58	58	58	83	104	109	116	112
Langley Fundamental Elementary	Ms Deah Paton	K-5	505	78	85	86	82	87	87	0	0	0	0	0	0	0
Langley Fundamental Middle/Secondary Sch	Mr Adam Moore	6-12	711	0	0	0	0	0	0	87	87	104	104	106	118	105
Langley Meadows Elementary	Ms Vanessa Jaggi	K-5	441	80	63	75	63	72	88	0	0	0	0	0	0	0
Langley Online and Distributed Learning	Mr Ron Stare	10-12, GA	302	0	0	0	0	0	0	0	0	0	0	3	42	130
Langley Secondary	Mr Marcello Moino	9-12	845	0	0	0	0	0	0	0	0	0	170	218	207	250
Lynn Fripps Elementary	Ms Kim Anderson	K-5	481	87	77	69	78	79	91	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Nicomekl Elementary	Mr Alan Joo	K-5	278	58	49	46	39	46	40	0	0	0	0	0	0	0
Noel Booth Elementary	Mr James Ribeyre	K-7	315	36	32	43	40	31	44	48	41	0	0	0	0	0
North Otter Elementary	Ms Tanya Rogers	K-7	297	40	42	36	39	49	30	29	32	0	0	0	0	0
Parkside Centennial Elementary	Mr Tim Bonnar	K-5	461	77	60	87	71	93	73	0	0	0	0	0	0	0
Peterson Road Elementary	Ms Lisa Dolinski	K-7	262	33	27	38	32	34	27	40	31	0	0	0	0	0
R C Garnett Demonstration Elementary	Mr Adam Woelders	K-5	488	92	78	87	77	75	79	0	0	0	0	0	0	0
R E Mountain Secondary	Mr Magdy Ghobrial	6-12	1284	0	0	0	0	0	0	1	0	0	371	344	295	273
Richard Bulpitt Elementary	Mr Calvin Leung	K-5	568	73	98	98	102	107	90	0	0	0	0	0	0	0
Shortreed Community School	Mr Chris Wejr	K-5	311	47	56	55	53	48	52	0	0	0	0	0	0	0
Simonds Elementary	Ms Lori Thomsen	K-5	159	19	32	23	29	28	28	0	0	0	0	0	0	0
Topham Elementary	Mr Derek McCracken	K-7	335	32	36	46	40	38	36	51	56	0	0	0	0	0
U-Connect	Ms Lori Thomsen	K-12, GA	162	1	5	4	7	6	6	16	8	17	10	32	22	25
Uplands Elementary	Ms Karen Kroecher	K-6	264	55	47	49	35	47	27	4	0	0	0	0	0	0
Vanguard	Dr Patrick Thomas	8-12	148	0	0	0	0	0	0	0	0	7	8	36	40	57
Walnut Grove Secondary	Mr Balan Moorthy	8-12, SU	2002	0	0	0	0	0	0	0	0	413	384	450	364	390

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
West Langley Elementary	Mr Sean Oliver	K-7	256	24	31	31	23	34	43	33	37	0	0	0	0	0
Willoughby Elementary	Ms Phillis Giovani	K-5	511	91	96	96	64	84	80	0	0	0	0	0	0	0
Wix-Brown Elementary	Ms Rhonda Krisko	K-7	179	28	22	18	15	29	24	27	16	0	0	0	0	0
Yorkson Creek Middle School	Mr Keevan Reeve	6-8	1120	0	0	0	0	0	0	398	354	368	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2016	Willoughby Secondary (will be named R.E. Mountain Secondary)	New	1,700 capacity secondary **Status:** Construction, estimated completion summer 2019	$58.86M
2016	Langley Secondary School (LSS)	Seismic	Remediation and partial replacement 800 capacity secondary **Status:** Construction, estimated completion summer 2020	$26.19M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2018	R.C. Garnett Demonstration Elementary	Addition	Increase capacity from 40K/275 to 60K/450	$3.93M
2017	South West Yorkson Elementary	Site	Site acquisition for new elementary school	$9.58M
2014	Willoughby Area Secondary	Site	Acquisition for new 1100 capacity secondary school	$4.40M
2014	Yorkson Creek Middle	New	750 capacity middle school	$26.19M
2013	Richard Bulpitt Elementary	New	60K/450 capacity elementary school, plus site purchase	$20.10M
2012	Lynn Fripps Elementary	New	60K/450 capacity elementary school	$12.93M
2009	Peterson Road Elementary	Seismic	Structural upgrade	$2.33M
2009	Belmont Elementary	Seismic	Structural upgrade	$3.77M
2008	Fort Langley Elementary	Seismic	Structural upgrade	$2.69M
2008	Langley Fine Arts School	Seismic	Structural upgrade	$3.77M

Building Envelope Program (BEP) Projects

Year	School Name	Status	Total Cost
2016/17	Langley Fine Arts	Completed	$2,520,000
2015/16	North Otter Elementary	Completed	$258,609

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Nicomekl Elementary	$90,000
2019/20	Glenwood Elementary	$90,000
2018/19	Shortreed Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	D.W. Poppy Secondary	Building Enclosure Upgrades (Phase 1)	$400,000
2019/20	Brookswood Secondary	Building Enclosure Upgrades (Phase 1)	$400,000
2018/19	Langley Meadows Elementary	Ph. 2 Boiler	$1,220,000
2018/19	DW Poppy Secondary	Flooring replacement	$180,000
2017/18	Walnut Grove Secondary	Renovations	$208,960
2017/18	Yorkson Creek Middle	Renovations	$208,960
2017/18	James Kennedy Elementary	Renovations	$118,480
2017/18	Parkside Elementary	Renovations	$118,480
2017/18	R.E. Mountain Secondary	Renovations	$208,960
2017/18	Brookswood Secondary	Renovations	$118,480
2016/17	RC Garnett Elementary	Mechanical upgrades	$34,201
2016/17	Langley Meadows Elementary	Mechanical upgrades	$34,201
2016/17	Blacklock Elementary	Mechanical upgrades	$34,201
2016/17	Peterson Road Elementary, Parkside Centennial Elementary, Vanguard Secondary and Shortreed Community	Flooring upgrades	$305,146
2015/16	Langley Fine Arts Elementary along with other schools	Energy upgrades	$275,850

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Walnut Grove Secondary	Boiler	$180,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	6	$771,100
2017/18	N/A	N/A
2016/17	1	$130,629
2015/16	2	$232,945

School Closures by Board

Year	School	Reasoning
2015/16	Lochiel U-Connect School Centre	Declining enrolment
2009/10	County Line Elementary	Declining enrolment
2007/08	Murrayville Elementary	Declining enrolment
2006/07	Aldergrove Elementary	Declining enrolment
2006/07	Bradshaw Elementary	Declining enrolment
2005/06	South Carvolth Elementary	Declining enrolment
2003/04	Otter Elementary	Declining enrolment
2000/01	L'Ecole Lochiel Elementary	Declining enrolment

Teacher Salaries

July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5 +	Cat 6	Cat 6+
0	$ 45,749	$ 49,070	$ 49,355	$ 52,693	$ 53,965
1	$ 47,962	$ 51,879	$ 51,926	$ 55,686	$ 57,025
2	$ 50,175	$ 54,688	$ 54,688	$ 58,681	$ 60,085
3	$ 52,389	$ 57,497	$ 57,497	$ 61,676	$ 63,144
4	$ 54,602	$ 60,306	$ 60,306	$ 64,670	$ 66,204
5	$ 56,815	$ 63,114	$ 63,114	$ 67,665	$ 69,264
6	$ 59,029	$ 65,923	$ 65,923	$ 70,659	$ 72,323
7	$ 61,241	$ 68,732	$ 68,732	$ 73,654	$ 75,383
8	$ 63,455	$ 71,541	$ 71,541	$ 76,649	$ 78,443
9	$ 65,667	$ 74,350	$ 74,350	$ 79,643	$ 81,503
10	$ 69,918	$ 79,473	$ 79,473	$ 85,116	$ 87,100
11	$ -	$ -	$ 79,473	$ -	$ -

Source: http://www.bcpsea.bc.ca/documents

Municipality Profile

Municipality\Regional District
Village of McBride



Mayor
Eugene Runtz

MLA
Shirley Bond

Topic for Discussion

1. Ask that consideration be given that the funding plan for schools separate the infrastructure and operational requirements from a per pupil component. The new funding formula is of great concern to McBride as it is a small and rural municipality which requires longer-term funding commitments.

2. Ask that the ministry re-evaluate the current funding levels for libraries and provide adequate funding increases for long-term sustainability of our libraries, especially in rural and remote areas.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213490

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Village of McBride

DATE/TIME/LOCATION OF MEETING: September 24, 10:40 – 10:55am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: The Village of McBride wishes to discuss the rural and remote funding formula.

BACKGROUND:

- The Ministry administers nearly $6 billion in funds annually. The majority of those funds are allocated directly to school districts through the Funding Allocation System which includes weighted geographic factors to distribute additional funding to school districts with rural areas, small communities, or where students are widely dispersed.
- The Rural Education Enhancement Fund (REEF) is a special purpose grant intended to keep rural schools open where the community impacts would be substantial.
- McBride's submission to the rural review clarifies some of their concerns:
    - Rural schools are an under-utilized asset that can serve as both educational and community centres and other opportunities for co-location and shared services.
    - The funding formula can lead to challenges for rural schools with declining student populations as it is predominantly based on enrolment and does not weigh the costs of secondary education heavily enough to ensure course availability.
    - Funding should be stabilized over a 3-year period to promote better planning.
    - McBride has two schools and is concerned about the possibility of school closure or co-location. The elementary school is the largest building on Main Street and there are concerns about the impact if it was empty.
- The information from the rural education review completed in 2016/17 was provided to the Independent Review Panel completing the K-12 Public Education Funding Review.

DISCUSSION:

- SD57 will receive an estimated $136.3 million in operating grants in 2019/20, including $24.6 million for unique student needs and $10.9 million for unique geographic factors.
- SD57 receives $687,663 in ongoing funding through the Student Transportation Fund, which can be used in a variety of ways, including enhancing transportation services.
- For the 2019/20 school year, there are 16 schools in 10 school districts approved for approximately $4.4 million in funding through the REEF which allows their schools to remain open.
- To qualify for the REEF, a school closure must leave the community with no school and

McBride currently has two schools; an elementary and secondary school.

- In October 2017, Government announced the K-12 Public Education Funding Review and in February 2018 named the Independent Review Panel (the Panel) tasked with completing the review. The Panel's final report was released in December 2018 and contains 22 recommendations to create a funding system that better supports all students in BC.
- Recommendation 4 of the report includes an update to the geographic factors contained in the current funding model to address the inequities felt by rural and remote schools and school districts; this includes a factor to address the operational challenges of small schools, with an additional contribution where the school is the only one in the community and is persistently under capacity.
- The Ministry is currently working with education partners and stakeholders to assess the impact of the recommendations on students and school districts and to ensure that rural and remote districts are properly supported.

SUGGESTED RESPONSE:

- I recognize that some rural communities are facing challenges and there is a need to provide more predictable and stable funding for school districts around BC, including schools in rural and remote communities.
- In October 2017, I announced the K-12 Public Education Funding Review and in February 2018, I named the Independent Review Panel tasked with completing the review. The Panel's final report was released in December 2018.
- In February 2019, I established working groups with representation from all education partners to help inform the transformation of a new funding model, with an overarching focus on equity of educational opportunity for all students in the province.
- The working groups will report back to me in the fall of 2019 and I am looking forward to making important improvements to the funding system.

OTHER: The Minister met with municipality at UBCM 2018 about the same issue (see Attachment).

Attachment – 205038 Martin Outgoing

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Neal Dobinson, Jonathan Foweraker

BRITISH COLUMBIA

October 18, 2018

Ref: 205038

Her Worship Loranne Martin
Mayor of McBride
Email: mayor@mcbride.ca

Dear Mayor Martin:

I am writing to thank you for meeting with me at the Union of British Columbia Municipalities Convention on September 11, 2018.

I am encouraged by the success of our meeting at this year's convention, themed *Communication, Collaboration, Cooperation*. With a multitude of community leaders in attendance, local governments came together to build new partnerships and collaborate on innovative approaches to solve the increasingly complex issues faced by all communities.

I appreciate you sharing your passion for the education services in your community. We remain committed to continuing to work with your local board of education, particularly as your community continues to evolve, on the long-term planning of education programs and associated facility needs, including the joint use of schools for a broader community use.

I also thank you for the update on your new public library in McBride, and I was encouraged to hear how it was welcomed and has become a vibrant part of your community. As noted, we are collaborating with library associations in B.C. to update and improve our provincial strategic plan for public libraries to better serve our citizens and better prepare for future needs. We look forward to continuing to work with rural communities as we design these strategic improvements.

If you have any questions or concerns related to education at the local level, I encourage you to reach out and contact your local school district.

Thank you again for meeting and sharing your concerns.

Sincerely,

Rob Fleming
Minister

pc: Shirley Bond, MLA (Prince George-Valemount)

Ministry of Education | Office of the Minister | Mailing Address: PO Box 9045 Stn Prov Govt Victoria BC V8W 9E2 | Location: Parliament Buildings Victoria

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 27, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Village of McBride

DATE/TIME/LOCATION OF MEETING: September 24, 10:40 – 10:55am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION:

Request the Ministry re-evaluate the provincial funding for public libraries and provide an adequate inflationary funding increase, especially in rural and remote areas.

BACKGROUND:

- The McBride & District Public Library Association serves the Village of McBride and a portion of the Regional District of Fraser-Fort George (RDFFG).
- The library serves a population of 1,568 people and there are 696 active library cardholders (44% of the service population).
- Total local funding for the library was $150,000 (2018).
- In 2019, the library received $17,550 from the Province, $162 higher than they received in 2018 (due to their increased participation in the interlibrary loan program).
- In 2018, the library moved into a new, larger and more accessible facility, owned by the Regional District and shared jointly with the Valley Museum & Archives . The move and renovation represented a significant community achievement and partnership between the library board, museum/archives, local governments and volunteers.
- Since moving into a 7,000 sq ft space, more books have been borrowed, computer use has doubled, and program attendance has increased.

Neither the Village of McBride nor the RDFFG have appointed representatives to the Library Board. It is anticipated representatives will request an increase to provincial funding for public libraries to reflect the rising costs of delivering library services. The are likely to speak to the significant role the library plays in McBride and emphasize the importance of ongoing provincial support and programs for small and rural communities.

DISCUSSION:

Provincial funding supports a portion of a library's operating costs including staff wages, materials purchasing and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

Provincial investments increase the reach of services and collections. Libraries serving smaller communities such as McBride are heavier users of province-wide shared services, including interlibrary loan, the BC Libraries Cooperative's technology, and e-resources procurement/licensing services.

Residents of McBride and surrounding communities rely on library services such as internet when they live at a distance from essential services.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- What are your priorities for the new library location and community services?
- As we review our strategic priorities for public library services, how can provincial funding better support communities like McBride and others in the region?

OTHER:

- Representatives from the Village of McBride met with Minister Fleming at the 2018 UBCM Convention on the topic of increasing library funding (see attached outgoing).
- The RDFFG representatives are also meeting with the Minister on a similar topic.
- The public library community, through the British Columbia Library Trustees Association (BCLTA), has initiated a campaign called "20 million in 2020" that calls on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- The McBride & District Public Library Association Board participated the campaign by submitting a letter to the *Select Standing Committee on Finance and Government Services* (June 27, 2019).
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District; B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Library Statistics – McBride & District Public Library

Source: BC Public Libraries Statistics 2002-2018

General

- There are 696 active library cardholders, representing 44.4% of the McBride & District Public Library's total served population, an 8.8% increase from 2017.
- There were 18,700 in-person visits to the library in 2018, a 52.7% increase from 2017.
- The library's website and catalogue were visited 2,794 times, a 4.7% increase from 2017.

Circulation

- The library circulated 28,055 items in 2018, a 14.3% increase from 2017.

Programming

- In 2018, the library held 351 various programs with 3,164 participants among the various programs, an 8.7% increase in programs and 22.2% increase in participants from 2017.

Interlibrary Loan

- the library borrowed 930 items through the various provincial interlibrary loan systems in 2018, a 16.3% decrease from 2017.
- Additionally, the library lent 1,049 items out through interlibrary loan systems in 2018, a 7.4% increase from 2017.

Table 1: Local and provincial funding sources to McBride & District Public Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018***	**2019**
Village of McBride[1]	$0	$0	$0	$0	$0
Regional District of Fraser-Fort George	$139,840	$764,470[2]	$145,750	$150,000	N/A--[3]
Ministry of Education	$15,959	$16,004	$16,410	$17,388	$17,550
Total Public Funding	$155,799	$780,474	$162,160	$167,388	

[1] Funding from the Village of McBride is consolidated with the funding from the Regional District of Fraser-Fort George (RDFFG). The RDFFG allocates all local government funding to the McBride & District Public Library Association.

[2] This amount reflects additional funds resulting from the assent vote for the RDFFG to purchase and renovate a new building in 2016.

3 Public Libraries' financial years are based on the calendar year; therefore, 2019 local government funding amounts will not be available until the 2019 financial year is reported in July 2020.

BRITISH COLUMBIA

October 18, 2018

Ref: 205038

Her Worship Loranne Martin
Mayor of McBride
Email: mayor@mcbride.ca

Dear Mayor Martin:

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Sincerely,

Rob Fleming
Minister

pc: Shirley Bond, MLA (Prince George-Valemount)

Ministry of Education
Office of the Minister
Mailing Address:
PO Box 9045 Stn Prov Govt
Victoria BC V8W 9E2
Location:
Parliament Buildings
Victoria

School District Profile
School District No. 57 (Prince George)

Background

Position	Name
Superintendent	Marilyn Marquis-Forster
Board Chair	Tim Bennett
Secretary-Treasurer	Allan Reed
MLA:	Mike Morris (Prince George-McKenzie)
	Shirley Bond (Prince George-Valemount)
Trustees:	Tony Cable
	Bob Harris
	Brenda Hooker
	Trish Perrin
	Sharel Warrington
	Bruce Wiebe

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
7,872	5,296	123	13,291

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
32	0	3	0	10	45

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

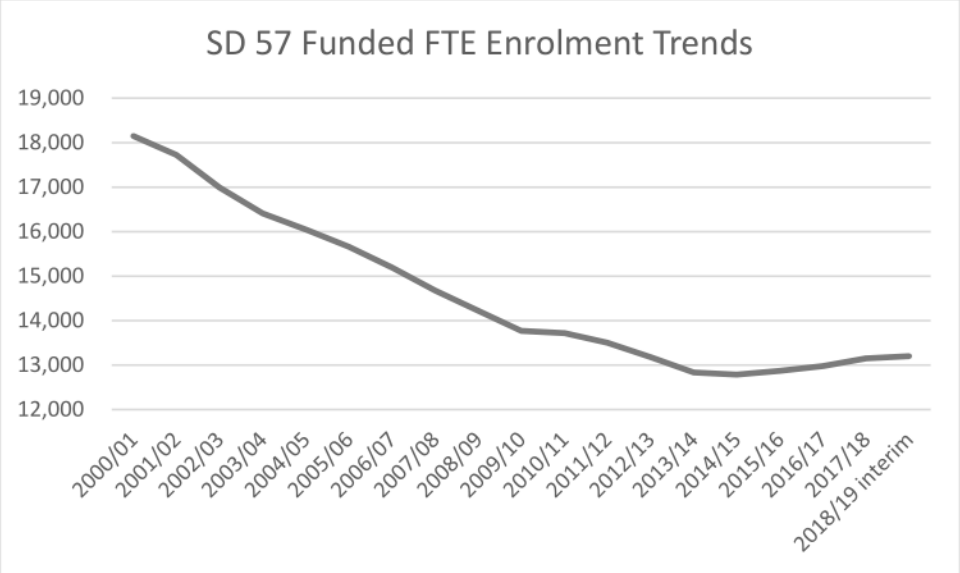
Class Size

There were 152 (95%) fewer classes with more than 30 students in 2017/18 (8 classes) than in 2005/06 (160 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	14,092	14,220	$119,872,556	$8,430
2009/10	13,656	13,769	$119,973,003	$8,713
2010/11	13,476	13,719	$121,176,590	$8,833
2011/12	13,294	13,500	$121,102,086	$8,970
2012/13	12,997	13,179	$119,736,971	$9,085
2013/14	12,698	12,832	$117,891,277	$9,187
2014/15	12,675	12,786	$118,284,971	$9,251
2015/16	12,728	12,867	$120,548,900	$9,369
2016/17	12,841	12,977	$124,395,435	$9,586
2017/18	13,017	13,148	$128,823,219	$9,798
2018/19 Interim (as at December 2018)	13,047	13,201	$132,308,160	$10,023
2019/20 Estimated (as at March 2019)	13,221	13,373	$136,259,222	$10,189

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$2,237,645
Total	**$16,563,386**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$14,724,948
2009	$12,137,732
2010	$9,330,718
2011	$11,122,940
2012	$13,152,011
2013	$13,872,164
2014	$13,408,531
2015	$14,317,615
2016	$11,977,503
2017	$15,124,398
2018	$17,060,076

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
974	6,881	-	5,085	1,026	7,093	-	6,500	**88.0%**

Enrolment by Grade *(September 2018 Count)*

Number of Students Across All Grades 2017/2018

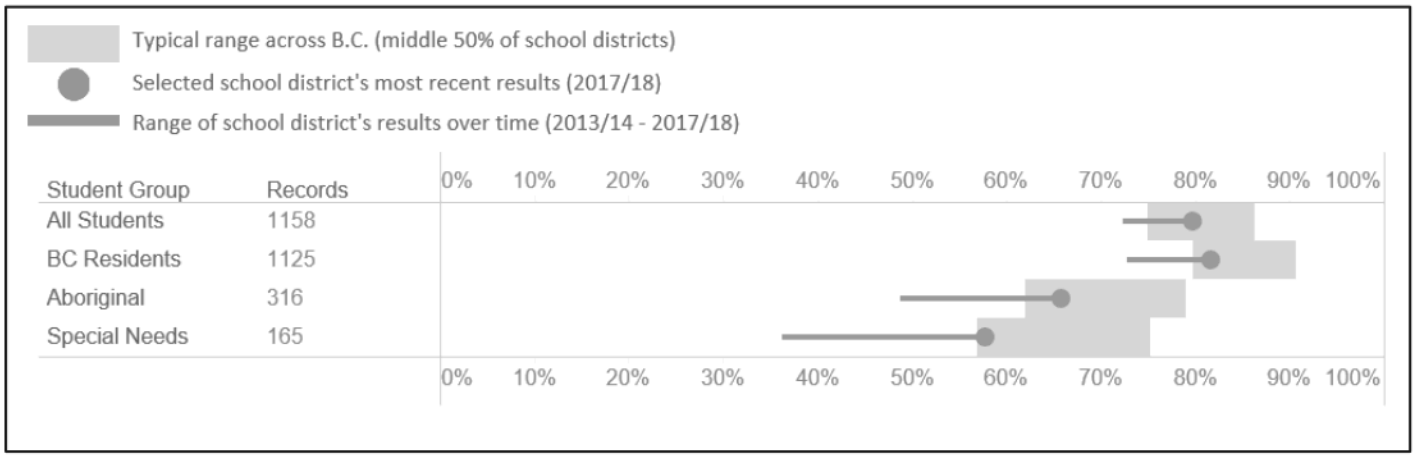
School District 57 - Prince George

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	959	972	957	1,040	991	961	932	920	1,011	1,042	989	1,236	1,166	64	13,240
Aboriginal Students	260	255	261	300	285	297	288	275	348	331	300	398	369	19	3,986
Students with Special Needs	28	60	63	96	98	123	110	113	137	114	143	154	204		1,443

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

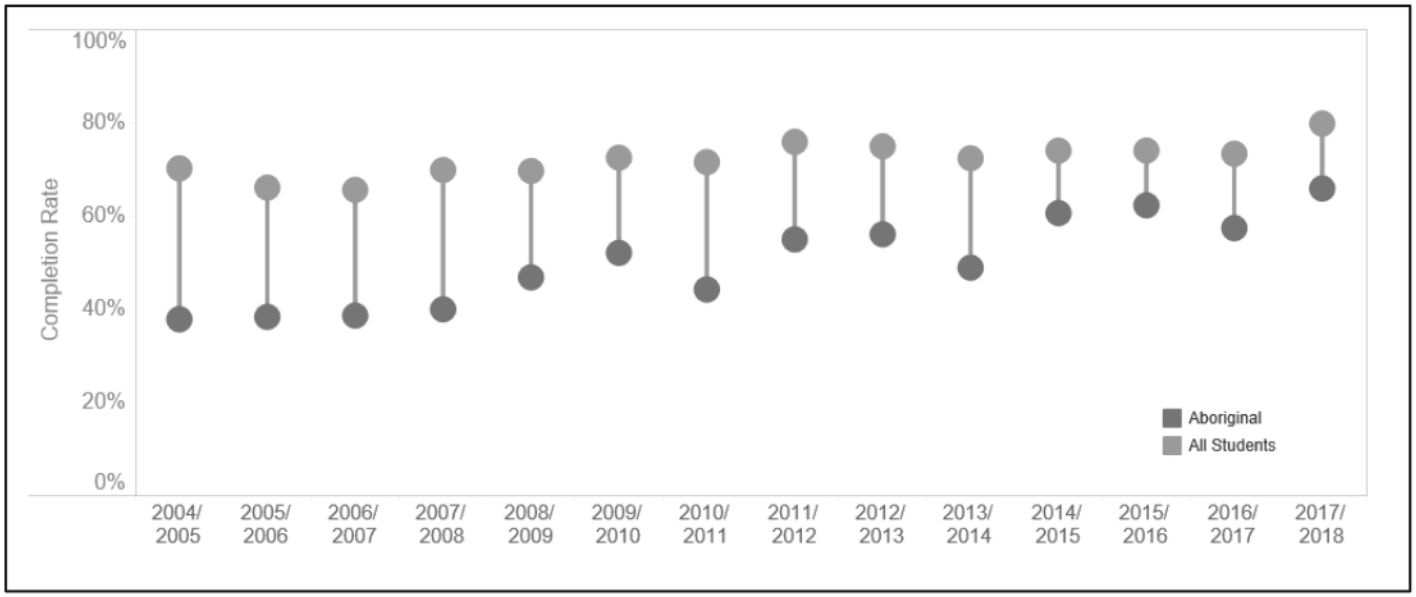
Source: http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=057

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/057/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/057/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alternate Community Programs	Mr Curtis Macdonald	7-12	202	0	0	0	0	0	0	0	1	5	12	30	44	110
Beaverly Elementary	Mrs Tracy Kettles	K-7	212	19	26	22	32	34	21	31	27	0	0	0	0	0
Blackburn Elementary	Ms Sarah Petrisor	K-7	273	28	31	34	31	49	29	36	35	0	0	0	0	0
Buckhorn Elementary	Mr Kirk Czechmeister	K-7	127	15	20	13	16	12	17	13	21	0	0	0	0	0
Camp Trapping	Mr Lisa Norman	11-12	4	0	0	0	0	0	0	0	0	0	0	0	1	3
CIDES - District 57 Connect	Mr Curtis Macdonald	K-12, GA	203	1	3	3	2	0	2	4	2	0	0	25	57	45
College Heights Elementary	Mrs Anjula Corbin	K-7	369	55	50	40	40	55	48	44	37	0	0	0	0	0
College Heights Secondary	Mr Randy Halpape	8-12, SU	942	0	0	0	0	0	0	0	0	197	199	212	172	158
Continuing Ed SD 57	Mr Curtis Macdonald	11-12, GA	203	0	0	0	0	0	0	0	0	0	0	0	124	15
D P Todd Secondary	Mrs Faith Mackay	8-12	636	0	0	0	0	0	0	0	0	121	127	139	135	114
Duchess Park Secondary	Mr Lee Karpenko	8-12	1016	0	0	0	0	0	0	0	0	195	228	203	203	187
Ecole Lac des Bois	Mrs Anne Smith	K-7	482	60	65	61	78	60	51	62	45	0	0	0	0	0
Edgewood Elementary	Ms Laurie Bryce	K-7	210	29	19	35	25	32	25	25	20	0	0	0	0	0
Foothills Elementary	Ms Jill Jackson	K-7	293	25	31	39	44	35	38	36	45	0	0	0	0	0
Giscome Elementary	Mrs Sarah Petrisor	K-7	29	2	4	2	2	7	5	2	5	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Glenview Elementary	Ms Tracy Cole	K-7	236	25	33	36	30	32	36	23	21	0	0	0	0	0
Hart Highlands Elementary	Mr Andrew Bond	K-7	363	50	44	52	35	45	41	41	55	0	0	0	0	0
Harwin Elementary	Ms Linda McGraw	K-7	271	33	27	31	26	35	44	47	28	0	0	0	0	0
Heather Park Elementary	Mr Parrish Child	K-7	552	64	74	70	61	79	77	58	69	0	0	0	0	0
Heritage Elementary	Mrs Linda Picton	K-7	414	45	62	39	49	55	51	56	57	0	0	0	0	0
Hixon Elementary	Mr Kirk Czechmeister	K-7	33	3	4	6	3	3	5	4	5	0	0	0	0	0
Kelly Road Secondary	Mr Steve MacRae	8-12	774	0	0	0	0	0	0	0	0	167	154	142	158	153
Mackenzie Secondary	Mr Martin Dugan	7-12	248	0	0	0	0	0	0	0	48	43	39	40	39	39
Malaspina Elementary	Mrs Deanna Hood	K-7	274	29	31	34	32	47	30	37	34	0	0	0	0	0
McBride Centennial Elementary	Mrs Kairyn Russell Janecke	K-7	71	12	11	11	9	7	7	8	6	0	0	0	0	0
McBride Secondary	Mr Dan Kenkel	8-12	55	0	0	0	0	0	0	0	0	8	11	7	16	13
Morfee Elementary	Ms Christa Barnes	K-6	344	54	44	45	61	44	51	45	0	0	0	0	0	0
Nukko Lake Elementary	Ms Joyce Willows	K-7	100	12	15	9	13	9	16	15	11	0	0	0	0	0
Nusdeh Yoh	Ms Liza Arnold	K-7	179	26	29	26	18	19	21	21	19	0	0	0	0	0
Peden Hill Elementary	Ms Tracy Baldridge	K-7	221	32	21	30	25	27	25	31	30	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Pineview Elementary	Ms Shannon Daines	K-7	134	16	9	16	12	19	24	19	19	0	0	0	0	0
Pinewood Elementary	Ms Lisa Norman	K-7	154	14	19	22	13	25	20	32	9	0	0	0	0	0
Polaris Montessori Elementary	Mr Tim Yule	K-7	213	39	26	31	28	18	31	22	18	0	0	0	0	0
Prince George Secondary	Mr Kap Manhas	8-12	1205	0	0	0	0	0	0	0	0	247	238	286	198	236
Quinson Elementary	Ms Robin Warner	K-7	258	34	33	30	26	38	34	31	32	0	0	0	0	0
Ron Brent Elementary	Mr Dan Watt	K-7	224	25	21	36	31	27	26	30	28	0	0	0	0	0
Southridge Elementary	Mrs Susan Johnston	K-7	351	39	36	41	43	58	39	50	45	0	0	0	0	0
Springwood Elementary	Ms Kelly Johansen	K-7	230	34	42	32	22	26	23	27	24	0	0	0	0	0
Spruceland Traditional	Mr Sid Jawanda	K-7	370	47	54	42	56	48	44	35	44	0	0	0	0	0
Two Wolves Centre	Mr Curtis Macdonald	11-12	6	0	0	0	0	0	0	0	0	0	0	0	3	3
Valemount Elementary	Ms Priscilla Davis	K-7	144	21	18	17	23	12	24	15	14	0	0	0	0	0
Valemount Secondary	Mr Derrick Shaw	8-12	81	0	0	0	0	0	0	0	0	18	14	18	13	18
Van Bien Elementary	Ms Lori Dennill	K-7	208	26	25	22	27	41	25	25	17	0	0	0	0	0
Vanway Elementary	Ms Brenda Anderson	K-7	262	36	20	29	30	33	36	37	41	0	0	0	0	0
Westwood Elementary	Mr Steve Dalla Lana	K-7	205	25	30	24	29	23	21	30	23	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2017	Kelly Road Secondary	Replacement	New 850 student capacity school built to LEED Gold standards **Status:** Construction	$44.4M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Giscome Elementary	Replacement	Modular school replacement	$1.78M
2010	Duchess Park Secondary	Replacement	900 student capacity	$42.52M
2009	College Heights Secondary	Addition	Capacity increase from 850 to 1000	$3.50M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Valemount Elementary	$90,000
2019/20	Van Bien Elementary	$90,000
2018/19	Glenview Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Heather Park Elementary	Dust Collection System Replacement	$300,000
2019/20	Foothills Elementary	Replacement of Electrical Transformer	$375,695
2019/20	Peden Hill Elementary	Replacement of Hot Water Heating Boiler Plant	$393,365
2019/20	Spruceland Elementary	Replacement of Electrical Transformer	$448,923
2018/19	Prince George Secondary	Dust collector	$480,000
2018/19	Edgewood Elementary, Harwin Elementary, College Heights Secondary, DP Todd	Radon gas mitigation	$500,000

	Secondary, Quinson Elementary, Spruceland Elementary		
2017/18	Edgewood Elementary, Foothills Elementary, Nukko Lake Elementary and Pineview Elementary	Plumbing upgrades	$375,000
2017/18	Blackburn Elementary	HVAC upgrades	$525,000
2016/17	College Heights Secondary	DDC upgrades	$125,000
2016/17	Mackenzie Secondary	Dust collector	$206,600
2016/17	Nusdeh Yoh Elementary	Renovations	$1,900,000
2015/16	Polaris Montessori Elementary	Health & safety upgrades	$100,000
2015/16	Polaris Montessori Elementary	Energy upgrades	$130,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	McBride Secondary	Boiler	$345,000
2015/16	Ecole Lac Des Bois Elementary	Boiler	$320,227

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2010/11	Central Fort George Traditional	Declining enrolment
2009/10	Austin Road Elementary	Declining enrolment

2009/10	Springwood Elementary	Declining enrolment
2009/10	Salmon Valley Elementary	Declining enrolment
2009/10	Dunster Fine Arts	Declining enrolment
2009/10	Mackenzie Elementary	Declining enrolment
2009/10	Shady Valley Elementary	Declining enrolment
2005/06	Bear Lake Elementary	Declining enrolment
2002/03	Meadow Elementary	Declining enrolment
2002/03	Highland Traditional Elementary	Declining enrolment
2002/03	Lakewood Elementary	Declining enrolment
2002/03	King George V Elementary	Declining enrolment
2002/03	South Fort George Elementary	Declining enrolment
2002/03	Wildwood Elementary	Declining enrolment
2002/03	McLeod Lake Elementary	Declining enrolment
2001/02	Mountain View Elementary	Declining enrolment
2001/02	Seymour Elementary	Declining enrolment
2001/02	Hart Highway Elementary	Declining enrolment
2001/02	Nechako North Elementary	Declining enrolment
2001/02	Haldi Road Elementary	Declining enrolment
2001/02	*Gladstone Elementary	Declining enrolment
2001/02	Blackburn Junior Secondary	Declining enrolment

**this school reopened in 2013 after fire destroyed Highland Montessori Elementary*

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,320	$ 52,273	$ 56,131	$ 57,454
2	$ 50,550	$ 55,109	$ 59,174	$ 60,540
3	$ 52,781	$ 57,944	$ 62,217	$ 63,627
4	$ 55,010	$ 60,780	$ 65,260	$ 66,714
5	$ 57,240	$ 63,616	$ 68,304	$ 69,800
6	$ 59,470	$ 66,451	$ 71,348	$ 72,886
7	$ 61,699	$ 69,288	$ 74,391	$ 75,973
8	$ 63,929	$ 72,123	$ 77,435	$ 79,059
9	$ 66,158	$ 74,958	$ 80,478	$ 82,145
10	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD57.pdf

Municipality Profile

Municipality\Regional District
City of Trail

Mayor
Lisa Pasin

MLA
Katrine Conroy



Topic for Discussion

1. The City would like to discuss the final approval and planning process associated with Glenmerry Elementary School.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: 31st Aug 2019
CLIFF: 213491

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Trail

DATE/TIME/LOCATION OF MEETING: September 24, 11:00-11:15am, Room 17 VCC

TOPICS/ISSUES FOR DISCUSSION: Over-capacity concerns with Glenmerry Elementary School expansion/replacement project.

BACKGROUND: The City is concerned that the current planning for Glenmerry Elementary School (GES) as it feels it does not address the current and forecast enrolment growth. The City continues to experience the transition of housing from older couples to young families and the City believes a new middle school would be more beneficial. A new middle school would provide the opportunity to add seats without taking away other proposed services from the elementary school such as the daycare. The City would like to discuss the planning process and final approval associated with GES.

DISCUSSION:

- Glenmerry Elementary School (GES) is the only elementary school in Trail.
- GES was built in 1959. In 2001, the school had an addition added to the main building.
- The Board of Education closed two elementary schools in Trail because of declining enrolment: Central Elementary School closed in 2000 and Sunningdale Elementary School closed in 2001. The District has since disposed of both former school sites.
- GES currently has 6 portables in use on site. Three of those portables are in end of life condition and will require replacement within the next few years.
- The capacity for GES is 250 students and in September 2018/19 there were 389 students enrolled. The capacity utilization for the school for the 2018/19 school year was 155%.
- The GES student enrolment is projected to remain stable over the next 10 years.
- A replacement school for GES is the number 1 priority for the Board of Education, School District No. 20 (Kootenay Columbia).
- Ministry support for the development of a Project Definition Report (PDR) for the expansion/replacement of GES was given in March 2019. The draft PDR is due to the Ministry by September 1, 2019.
- Once the draft PDR is received the Ministry and District staff will work together to finalize the PDR. The information in the final PDR will be used to seek funding approval.

SUGGESTED RESPONSE:

- Local boards of education are responsible for making decisions regarding their capital needs and how to address them. They provide the Ministry with their priority projects annually in their capital plan submission.
- The Board of Education, School District No. 20 (Kootenay Columbia) identified the expansion/replacement of Glenmerry Elementary as their top priority. A new middle school would be a separate project and is not currently supported by the Board of Education in the District's 2020/21 capital plan submission.
- I encourage you to work with the local Board of Education to ensure that the projects supported in the capital plan submission meet the needs of the community.

OTHER: The Minister met with municipality at 2018 UBCM regarding same issue. See attachment 1 outgoing letter.

Attachment: 204988 – Pasin - Outgoing

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Mora Cunningham

BRITISH COLUMBIA

October 16, 2018

Ref: 204988

Deputy Mayor Lisa Pasin
City of Trail
Email: lpasin@trail.ca

Dear Deputy Mayor Pasin:

I am writing to thank you for meeting with me at the Union of British Columbia Municipalities Convention on September 11, 2018.

I am encouraged by the success of our meeting at this year's convention, themed *Communication, Collaboration, Cooperation*. With a multitude of community leaders in attendance, local governments came together to build new partnerships and collaborate on innovative approaches to solve the increasingly complex issues faced by all communities.

I appreciate you sharing your interest in the replacement of Glenmerry Elementary School in Trail, within School District No. 20 (Kootenay-Columbia). Ministry of Education staff are reviewing the five-year capital plan submitted by the Kootenay-Columbia School District and will respond as part of our capital planning process later this school year.

Thank you, as well, for sharing your success of the new library facility in your community and marked increase in utilization. As noted, we are collaborating with library associations in BC to update and improve our provincial strategic plan for public libraries to better serve our citizens and better prepare for future needs. We look forward to continuing to work with rural communities as we design these improvements.

If you have any questions or concerns related to education at the local level, I encourage you to reach out and contact your local school district.

Thank you again for meeting and sharing your concerns.

Sincerely,

Rob Fleming
Minister

pc: Mike Martin, Mayor of Trial
Honourable Katrine Conroy, MLA (Kootenay West)

Ministry of Education
Office of the Minister
Mailing Address:
PO Box 9045 Stn Prov Govt
Victoria BC V8W 9E2
Location:
Parliament Buildings
Victoria

Background

Position	Name
Superintendent	Bill Ford
Board Chair	Teri Ferworn
Secretary-Treasurer	Natalie Verigin
MLA	Katrine Conroy (Kootenay West)
Trustees:	Rosann Brunton
	Toni Driutti
	Darrel Ganzert
	Terry Hanik
	Mickey Kinakin
	Kim Mandoli
	Gordon Smith
	Mark Wilson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,388	1,554	#N/A	3,942

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/2019)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
6	1	1	0	4	12

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

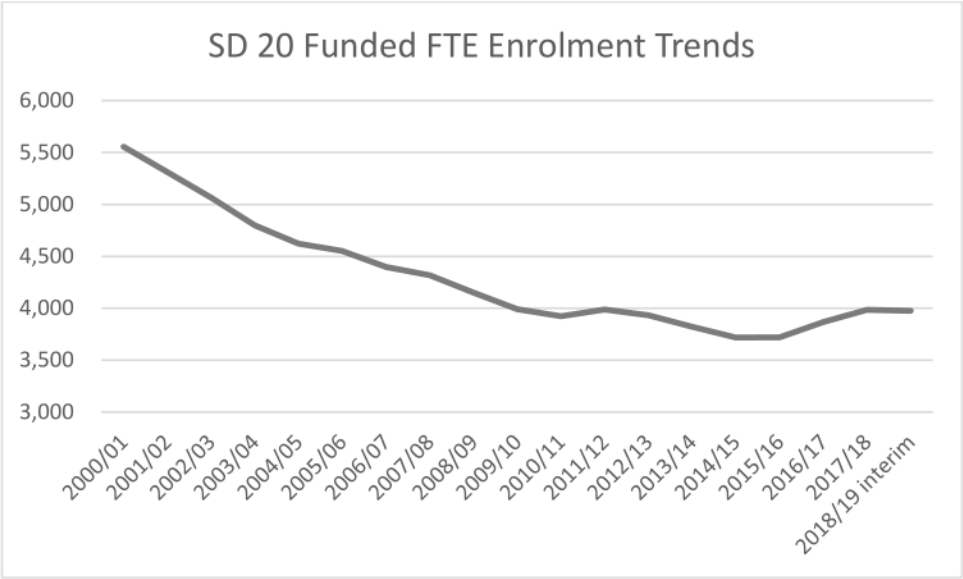
Class Size

There were 26 (96%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (27 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,142	4,151	$36,086,890	$8,694
2009/10	3,975	3,992	$35,995,806	$9,018
2010/11	3,895	3,924	$36,219,421	$9,231
2011/12	3,969	3,987	$36,163,171	$9,070
2012/13	3,907	3,932	$35,719,387	$9,084
2013/14	3,793	3,822	$35,299,924	$9,236
2014/15	3,705	3,718	$34,557,779	$9,295
2015/16	3,678	3,719	$34,730,582	$9,338
2016/17	3,842	3,869	$35,458,871	$9,165
2017/18	3,945	3,985	$37,531,979	$9,417
2018/19 Interim (as at December 2018)	3,935	3,974	$38,394,456	$9,660
2019/20 Estimated (as at March 2019)	3,943	3,963	$39,102,666	$9,866

One-Time Funding	
2008/09	$246,141
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$617,301
Total	**$4,990,574**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,770,670
2009	$2,245,168
2010	$1,707,910
2011	$657,963
2012	$803,845
2013	$1,379,275
2014	$2,718,345
2015	$1,910,854
2016	$1,854,860
2017	$2,714,376
2018	$3,243,610

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
286	2040	-	1459	304	1529	-	2150	**95.1%**

Enrolment by Grade (*September 2018 Count*)

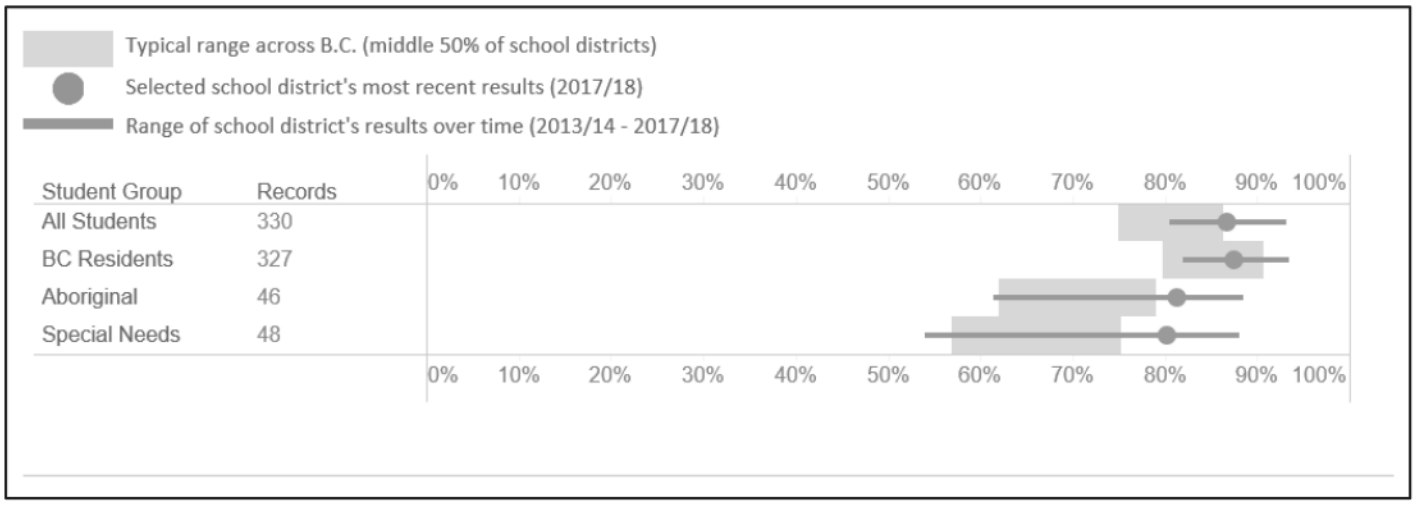
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	308	299	342	279	280	289	297	294	301	287	320	287	311	48	3,942
Aborginal Students	30	41	57	41	48	39	43	49	54	37	53	45	36	10	583
Students with Special Needs	17	21	22	20	26	25	41	36	42	41	43	41	37	4	416

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

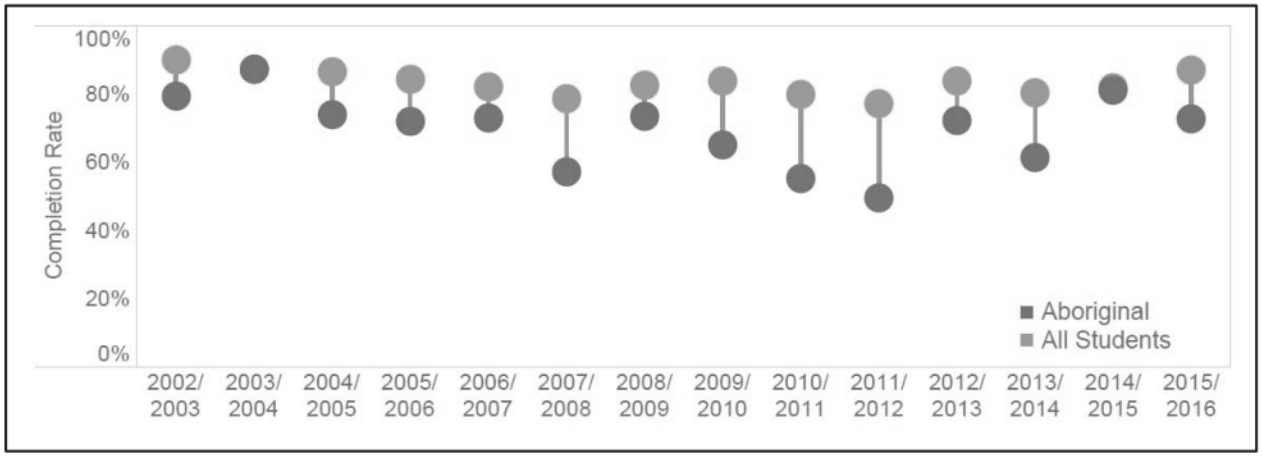
Source: https://studentsuccess.gov.bc.ca/school-district/020/report/contextual-information

Completion Rates 2017-18



Source https://studentsuccess.gov.bc.ca/school-district/020/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source : https://studentsuccess.gov.bc.ca/school-district/020/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Fruitvale Elementary	Mr Bud Gregory	K-7	390	53	42	55	39	46	56	41	58	0	0	0	0	0
Glenmerry Elementary	Mrs Carolyn Catalano	K-7	372	51	41	63	43	45	47	41	41	0	0	0	0	0
J Lloyd Crowe Secondary	Mr Aaron McKenzie	8-12	802	0	0	0	0	0	0	0	0	142	150	174	164	172
James L Webster Elementary	Mr Brian Stefani	K-7	295	30	37	42	33	37	34	42	40	0	0	0	0	0
Kinnaird Elementary	Mrs Leanne McKenzie	K-7	358	58	48	57	41	49	39	29	37	0	0	0	0	0
Kootenay Columbia Secondary	Ms Denise Flick	8-12	66	0	0	0	0	0	0	0	0	3	4	15	18	26
Kootenay-Columbia Learning Centre	Mrs Denise Flick	10-12	2	0	0	0	0	0	0	0	0	0	0	1	0	1
Kootenay-Columbia Learning Centre - DL	Mrs Kristi Crowe	12, SU	55	0	0	0	0	0	0	0	0	0	0	0	0	7
Robson Community School	Mrs Denise Laurie	K-7	168	17	25	25	26	25	23	16	11	0	0	0	0	0
Rossland Summit School	Mr Patrick Kinghorn	K-9	407	44	41	51	41	32	41	53	48	37	19	0	0	0
Stanley Humphries Secondary	Ms Chantal St. Jacques	7-12	579	0	0	0	0	0	0	0	1	119	114	130	105	110
Twin Rivers Elementary	Mrs Wendy Cutler	K-7	453	55	65	49	56	46	49	75	58	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2009	J. Lloyd Crowe Secondary	Replacement	825 student capacity replacement school	$37.79M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Webster Elementary	Window replacement	$634,432
2018/19	Stanley Humphries Secondary	Asbestos abatement	$290,065
2018/19	Stanley Humphries Secondary	Flooring replacement	$257,956
2017/18	Kinnaird Elementary	New boilers	$378,807
2017/18	Stanley Humphries Secondary	New boilers and DDC upgrade	$534,000
2016/17	James L Webster Elementary	Boiler and DDC upgrades	$469,000
2016/17	Twin Rivers Elementary	HVAC upgrades	$515,900
2015/16	Kootenay-Columbia Learning Centre	Mechanical upgrades	$405,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	5	$653,270
2017/18	N/A	N/A
2016/17	1	$92,416
2015/16	2	$252,105

School Closures by Board

Year	School	Reasoning
2012/13	MacLean Elementary	Sold to the Conseil Scolaire Francophone for educational purposes
2012/13	Castlegar Primary	Declining enrolment
2002/03	Tarrys Elementary	Declining enrolment
2002/03	Trail Middle	Declining enrolment
2002/03	Kinnaird Middle	Declining enrolment
2002/03	Beaver Valley Middle	Declining enrolment
2002/03	Montrose Elementary	Declining enrolment
2001/02	Valley Vista Elementary	Declining enrolment
2001/02	Blueberry Creek Community	Declining enrolment
2001/02	Cook Avenue Elementary	Declining enrolment
2001/02	Sunningdale Elementary	Declining enrolment
2000/01	Woodland Park Elementary	Declining enrolment

Teacher Salaries

Salary Schedule: July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$46,061	$51,179	$ 54,974	$ 56,307
1	$48,638	$54,028	$57,939	$ 59,313
2	$51,217	$56,878	$60,903	$ 62,318
3	$53,795	$59,727	$63,868	$ 65,323
4	$56,374	$62,575	$66,833	$ 68,329
5	$58,952	$65,425	$69,798	$ 71,334
6	$61,530	$68,274	$72,763	$ 74,340
7	$64,108	$71,123	$75,728	$ 77,345
8	$66,687	$73,972	$78,692	$ 80,351
9	$71,343	$76,822	$81,657	$ 83,356
10	$ -	$82,060	$87,160	$ 88,952

Source: http://www.bcpsea.bc.ca/documents/sd-collective-agreements

Municipality Profile

Municipality\Regional District
District of Tumbler Ridge



Mayor
Keith Bertrand

MLA
Mike Bernier

Topic for Discussion

1. Explore and implement technological solutions for rural communities to further expand curriculum access to students.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Tumbler Ridge

DATE/TIME/LOCATION OF MEETING: September 24, 11:20 – 11:35am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION: Expanded use of eLearning and educational technology to support choice and access to courses for students in rural areas

BACKGROUND: The District of Tumbler Ridge falls within the Peace River South School District (SD 59). The townsite is approximately 120km from Dawson Creek, where the school district offices are located. There are 2 schools, one elementary and one secondary. After a period of declining enrollment, there has been slight growth in both schools over the last 2 years. The following shows the student enrollment for the 2018/19 school year.

School Name	Grades	Total # of Students	Special needs	Indigenous
Tumbler Ridge Elementary	K-6	230	10	80
Tumbler Ridge Secondary	7-12	167	19	67

DISCUSSION: The Ministry has been investing in providing the infrastructure needed to support the use of eLearning to provide better access to high quality courses and learning opportunities for students in rural areas. Key initiatives completed include the Next Generation Network (NGN), access to MyEducation BC and the full implementation of the new curriculum. The NGN provides high speed internet access to each school in the province, a key requirement for the use of collaborative learning tools such as video conferencing and eLearning systems. MyEd BC supports communication across school districts, and between parents and teachers through the family portal. The new curriculum provides greater choice for students and allows teachers flexibility to deliver courses in non- traditional methods.

The Ministry also established an Independent Review Panel to examine the current educational funding model in the province. Following the receipt of the Panel's report, the Minister established a stakeholder working group to advise on the implementation of the following recommendation:
With the shift to a per-student-based funding model, the Ministry should develop a new policy and program delivery model for Distributed Learning to ensure consistent access to quality programming for all students in the province.

The Online Education Working Group has now submitted its report to the Minister.

SUGGESTED RESPONSE:

- I understand the unique challenges faced by small secondary schools in providing students with access to the courses they need each year.
- The investment in the high-speed network to each school allow schools to use tools such as video conferencing and eLearning to give students access to the courses they need, when they need them.
- I am very supportive of the use of these new tools in delivering programs to students across and between districts while ensuring students get the high-quality education they deserve.
- I am also supporting teachers to get the access to resources they need through projects like ShareEd BC – a one-stop shop for teachers to get high quality, classroom ready resources, and connect with other peers throughout the province.

OTHER: None

ADM: Sally Barton
Prepared by: Eleanor Liddy

Background

Position	Name
Superintendent	Candace Clouthier
Board Chair	Tamara Ziemer
Secretary-Treasurer	Melissa Panoulias
MLA	Mike Bernier (Peace River South)
Trustees:	Sherry Berringer
	Wayne Ezeard
	Crystal Hillton
	Richard Powell
	Andrea Smith
	Nicole Soontiens

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,139	1,443	3	3,585

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
12	2	2	0	4	20

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

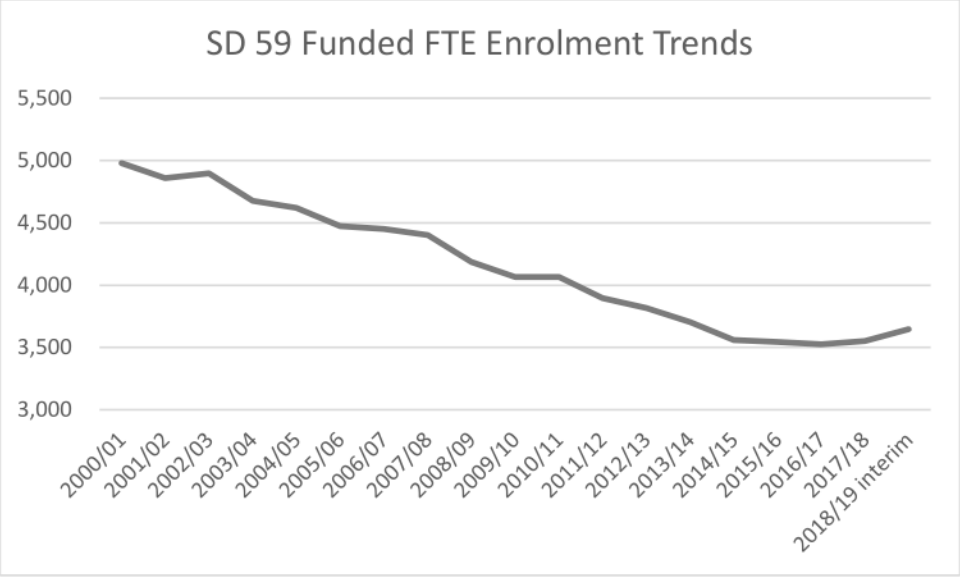
Class Size

There were 14 (50%) fewer classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (28 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	4,128	4,186	$42,286,720	$10,102
2009/10	4,009	4,065	$42,477,709	$10,450
2010/11	4,024	4,066	$42,569,863	$10,469
2011/12	3,839	3,896	$42,581,407	$10,930
2012/13	3,711	3,816	$42,308,809	$11,088
2013/14	3,610	3,704	$41,571,777	$11,224
2014/15	3,483	3,559	$40,798,171	$11,465
2015/16	3,492	3,546	$40,625,945	$11,458
2016/17	3,467	3,526	$40,054,921	$11,361
2017/18	3,488	3,552	$39,918,670	$11,240
2018/19 Interim (as at December 2018)	3,578	3,647	$40,057,795	$10,985
2019/20 Estimated (as at March 2019)	3,526	3,590	$40,679,084	$11,331

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$697,128
Total	**$5,154,523**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$2,078,199
2009	$3,557,100
2010	$3,143,802
2011	$2,896,519
2012	$3,624,843
2013	$3,878,605
2014	$4,886,753
2015	$5,676,814
2016	$5,950,838
2017	$6,652,388
2018	$6,977,265

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
283	1856		1401	323	3023		1575	**70.8%**

Enrolment by Grade *(September 2018 Count)*

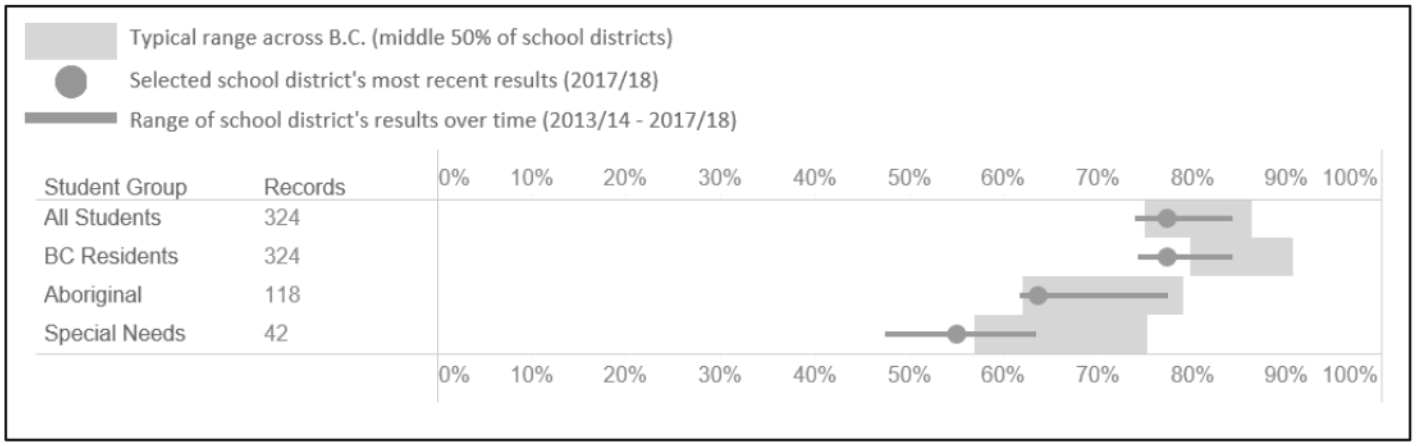
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	283	273	283	261	261	273	278	227	288	286	253	306	308	5	3,585
Aborginal Students	81	94	93	83	85	105	88	92	122	109	86	106	98	msk	1,244
Students with Special Needs	8	13	14	17	19	37	34	30	49	39	31	44	39	msk	375

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

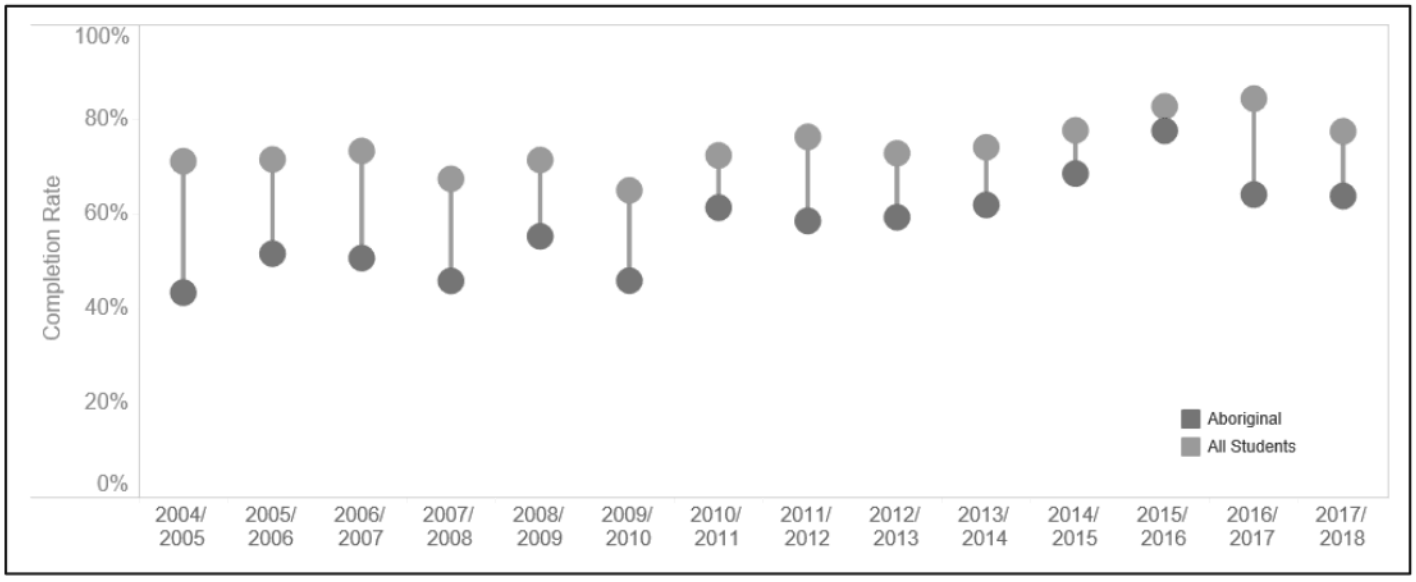
Source: https://studentsuccess.gov.bc.ca/school-district/059/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/059/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/059/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Canalta Elementary	Ms Wanda McIntyre	K-7	240	24	27	35	36	27	25	41	25	0	0	0	0	0
Chetwynd Secondary	Mr Chris Mason	8-12, SU	268	0	0	0	0	0	0	0	0	69	52	50	48	48
Crescent Park Elementary	Ms Amanda Roberts	K-7	197	26	25	32	17	29	25	23	20	0	0	0	0	0
Dawson Creek Secondary	Mr Josh Kurjata	8-12	970	0	0	0	0	0	0	0	0	182	199	171	222	196
Devereaux Elementary	Ms Orycia Richer	K-7	108	8	9	15	15	14	13	16	18	0	0	0	0	0
Don Titus Montessori	Ms Daun Newman	K-7	96	17	9	10	14	12	16	12	6	0	0	0	0	0
Ecole Frank Ross Elementary	Mr Shaun Henry	K-7	463	74	64	59	58	52	51	60	45	0	0	0	0	0
Little Prairie Elementary	Ms Margot Mckinley	K-7	222	38	28	27	38	23	20	19	29	0	0	0	0	0
McLeod Elementary Secondary	Mrs Danyell Dutka	K-12	52	1	5	7	5	10	5	8	4	0	1	2	2	2
Moberly Lake Elementary	Ms Anneli Duncan	K-7	44	5	8	6	2	4	10	5	4	0	0	0	0	0
Parkland Elementary	Mrs Joanne Dueck	K-7	55	7	5	4	8	10	8	9	4	0	0	0	0	0
Peace View School	Ms Renee Elliott	1-9	21	0	4	4	3	1	2	3	1	2	1	0	0	0
Pouce Coupe Elementary	Ms Jennifer Sutherland	K-7	129	25	14	16	13	16	15	15	15	0	0	0	0	0
South Peace Alternate	Mr Paul Chisholm	10-12	10	0	0	0	0	0	0	0	0	0	0	3	3	4
South Peace Distributed Learning	Mr Paul Chisholm	11-12, GA	45	0	0	0	0	0	0	0	0	0	0	0	7	35

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
South Peace Elementary	Ms Nancy Hazelwood	1-9	28	0	2	7	2	0	6	3	2	4	2	0	0	0
Tremblay Elementary	Ms Judy Eagles	K-7	162	19	23	19	18	19	26	18	20	0	0	0	0	0
Tumbler Ridge Elementary	Mrs Kimberly Ferguson	K-6	230	30	39	34	25	28	39	35	0	0	0	0	0	0
Tumbler Ridge Secondary	Mr Ryan McGuire	7-12, SU	167	0	0	0	0	0	0	0	23	31	31	27	26	28
Windrem Elementary	Mrs Lauri Mason	K-7	85	9	11	8	7	16	12	11	11	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Moberly Lake Elementary	$90,000
2018/19	Frank Ross Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Dawson Creek Secondary	HVAC Upgrades (Phase 2)	$1,350,000
2018/19	Ecole Frank Ross Elementary	Ph. 2 mechanical system renewal	$830,175
2018/19	Dawson Creek Secondary (South Peace Campus)	Ph. 1 mechanical system renewal	$1,529,000
2017/18	Ecole Frank Ross Elementary	HVAC upgrades	$800,000
2017/18	Ecole Frank Ross Elementary	Roof replacement	$720,000
2016/17	Windrem Elementary	Roof replacement	$700,000
2016/17	Central Middle	Dust collector	$288,900
2016/17	Ecole Frank Ross	Boiler/HVAC upgrade	$1,060,725
2016/17	Dawson Creek Secondary	Flooring upgrades	$300,000
2015/16	Dawson Creek Secondary	Health & safety upgrades	$282,500
2015/16	Tumbler Ridge Secondary	Health & safety upgrades	$236,000
2015/16	Chetwynd Secondary	Health & safety upgrades	$206,000
2015/16	McLeod Elementary	Energy upgrades	$94,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Deveraux Elementary	Install DDC System	$80,000
2018/19	N/A	N/A	N/A
2017/18	Little Prairie Elementary	Boiler upgrades	$225,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	5	$679,640
2018/19	1	$137,200
2017/18	2	$256,025
2016/17	5	$641,958
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2013/14	Tate Creek Elementary	Declining enrolment
2009/10	Parkhill Elementary	Declining enrolment
2004/05	Dr. H.J. O'Brien Educational Centre	Declining enrolment
2004/05	Dokie Elementary	Declining enrolment
2000/01	Kelly Lake Elementary-Junior Secondary (K-12)	Declining enrolment

Teacher Salaries

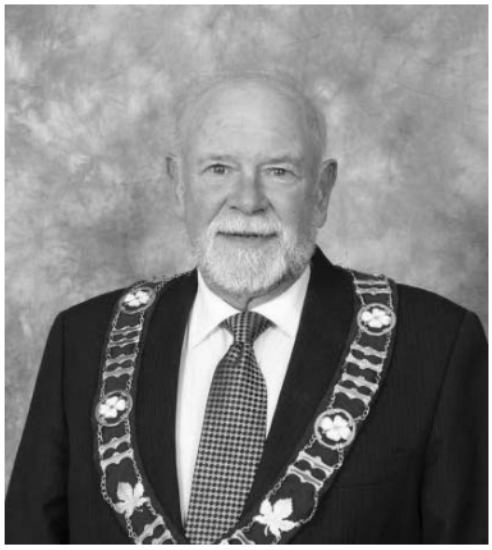
July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 49,124	$ 53,589	$ 56,895	$ 58,056
1	$ 52,202	$ 57,282	$ 60,759	$ 61,981
2	$ 55,281	$ 60,973	$ 64,624	$ 65,906
3	$ 58,360	$ 64,665	$ 68,489	$ 69,831
4	$ 61,440	$ 68,357	$ 72,352	$ 73,756
5	$ 64,518	$ 72,049	$ 76,217	$ 77,682
6	$ 67,597	$ 75,740	$ 80,082	$ 81,607
7	$ 72,797	$ 81,816	$ 86,464	$ 88,098

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD59.pdf

Municipality Profile

Municipality\Regional District
District of Port Edward



Mayor
Knut Bjorndal

MLA
Jennifer Rice

Topic for Discussion

1. What are the plans to support small communities with providing primary education?
2. Will funding continue to be available for this service?

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: 31st Aug 2019
CLIFF: 213492

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Port Edward

DATE/TIME/LOCATION OF MEETING: September 24, 11:40-11:55am, Room 17, VCC

TOPICS/ISSUES FOR DISCUSSION:
The District of Port Edward wish to discuss:

1. Plans to support small, rural communities providing primary education and
2. Continuity of transportation services for secondary students to Prince Rupert.

BACKGROUND:
The District of Port Edward raises the same concerns as the 2017 and 2018 UBCM meetings. They remain concerned about the long-term future of Port Edward Elementary and whether funding for student transportation services between Port Edward and Prince Rupert/Metlakatla will continue. Middle and Secondary school students commute to Prince Rupert for school.

Boards of Education are responsible for administering education in the province, including determining the facilities necessary, the specific services and supports provided to local students, and whether it will provide transportation services and if so at what level.

The school currently serves students in Kindergarten to Grade 5. According to the School District 52 (Prince Rupert), in the 2014/15 school year, Port Edward Elementary had 23 students and ran two classrooms. By the 2015/16 school year, enrolment was down to 11 students. The most recent September 2018 enrolment count remains at 11.

School District 52 previously cancelled student bus and ferry services for the entire school district, except for students with special needs. SD52 receives an allocation of $117,597 from the Student Transportation Fund (STF). The School District indicated that in previous years they provided approximately 2/3rds of the funds directly to Port Edward to address transportation.

The BC Tripartite Education Agreement (BCTEA) sets out how the First Nations Education Steering Committee (FNESC), BC, and Canada (collectively, the Parties) will collaborate in support of successful educational outcomes for all First Nation students, regardless of where they live or are enrolled in school in BC. Schedule G commits the Parties to addressing long-standing transportation issues for First Nations students ordinarily resident on-reserve who attend BC Public Schools. To address these issues, BCTEA directs the local negotiation of Joint First Nation Student Transportation Plans (Joint Plans) between Boards and First Nations. Most of these plans have been submitted to the Ministry and are now in the process of being

reviewed by the tripartite committee. The Ministry is assisting with the administration of the process.

DISCUSSION:

Operating Grants:

- SD52 will receive an estimated $24.16 million in operating grants for the 2019/20 school year, including approximately $4.4 million for unique student needs and $3.7 million for unique geographic factors (includes over $6M in increased funding for small communities in 2019/20).
- The School District also will receive an additional $1.5 million through the Classroom Enhancement Fund to meet local collective agreement class size and composition requirements. These funds result in additional teachers and staff in local schools.

Rural Education Enhancement Fund and School Closures:

- The Rural Education Enhancement Fund (REEF) is a special purpose grant that is intended to keep rural schools open in small rural communities where the community impacts would be substantial. SD52 did not apply for Rural Education Enhancement Funds (REEF) for Port Edward Elementary for the 2019/20 school year and has not applied since the inception of the special purpose grant in 2016.

s.12; s.13

- The decision to close individual schools resides with the local school board, each of whom will have their own local policies and consultation process. This power is given to them in the School Act, Section 73 and Ministerial Order 194/08. The District governs closures under Policy 3510 which states "The Board is committed to providing broad community consultation when considering the permanent closure of school buildings owned by the Board. For the purposes of this policy and the accompanying regulations, permanent closure shall mean closing a school for a period in excess of twelve (12) months. Closures of schools for the purpose of repairs, renovations, or additions shall not be deemed a permanent closure." Currently, no closure process has been initiated.

Student Transportation:

- Home-to-school transportation is a discretionary service that boards are not obligated to provide. Boards of education have the flexibility and autonomy to allocate their total funding envelope in accordance with local priorities and decisions, including transportation.
- The District is eligible for $117,597 of ongoing funding through the Student Transportation Fund. The STF can be used in a variety of ways, including bus service improvements and for student safety.

BCTEA and Transportation:

- Consistent with BCTEA, School District 52 Prince Rupert submitted a Joint Plan for on reserve Metlakatla public school students that would restore funding for ferry service and add a new contracted bus route to accommodate school of choice and extracurricular activities.

- Joint Plan implementation has been more complex than anticipated. As a result, the BCTEA Transportation Committee is applying an interim approach for year 1 of the agreement, the details of which are currently being finalized by the Parties. Service improvements for First Nations students living on reserve and attending BC public schools are expected as a result of this new initiative.

K-12 Public Education Funding Review:

- October 2017, Government announced the K-12 Public Education Funding Review and in February 2018 named the Independent Review Panel (the Panel) tasked with completing the review. The Panel's report was released to the public December 2018.

SUGGESTED RESPONSE:

K-12 Public Education Funding Review:

- I know that some rural communities are facing challenges and there is a need to provide more predictable and stable funding to ensure students receive equitable access to education regardless of where they reside in BC.
- In February 2018, I named the Independent Review Panel (the Panel) tasked with completing a review of the funding system and I released the report in December 2018.
- The report included 22 recommendations based on three themes:
    - equity of educational opportunity for all students,
    - accountability and
    - financial management.
- The Ministry is working closely with our K-12 educational partners, including parents, teachers, support staff, Indigenous, and school district business organizations through four working groups (Inclusive Education, Adult and Continuing Education, Online Learning, and Financial Management). The working groups will be reporting to me this Fall on implications related to the recommendations and how best to mitigate them in order to implement these important changes to the funding model.
- I am looking forward to making these important improvements to the funding system that will help maintain our internationally recognized, high quality education system for the future and to ensure that rural students receive an equitable opportunity to education.

BCTEA and Transportation

- Consistent with BCTEA, School District 52 Prince Rupert submitted a Joint Plan for on reserve Metlakatla public school students that would restore funding for ferry service and add a new contracted bus route to accommodate school of choice and extracurricular activities.
- I am committed to working closely with the First Nations Education Steering Committee (FNESC) and Canada on BCTEA to improve opportunities for on-reserve indigenous students, especially on transportation issues. Once the interim approach to the local plans has been finalized there will be more information made available. I expect improvements to services for First Nations students as a result.

OTHER: The Minister met with district at 2018 UBCM about same issues. See attachment 1 outgoing letter.

Attachment: 196638 MacDonald

ADM: Reg Bawa
Prepared By: Kim Horn

BRITISH COLUMBIA

October 16, 2018

Ref: 205001

His Worship Dave MacDonald
Mayor of Port Edward
Email: info@portedward.ca

Dear Mayor MacDonald:

I am writing to thank you for meeting with me at the Union of British Columbia Municipalities Convention on September 11, 2018.

I am encouraged by the success of our meeting at this year's convention, themed *Communication, Collaboration, Cooperation*. With a multitude of community leaders in attendance, local governments came together to build new partnerships and collaborate on innovative approaches to solve the increasingly complex issues faced by all communities.

I appreciate you sharing your concerns about the enrolment and status of the school in your community. We remain committed to continuing to work with your local Board of Education in the long-term planning of education programs and associated facilities.

I encourage you to contact the Board of Education for School District No. 52 (Prince Rupert) about their specific funding allocations and ways they support additional resources in your local school, as well, if you have any additional questions or concerns related to education at the local level.

Thank you again for meeting and sharing your concerns.

Sincerely,

Rob Fleming
Minister

Ministry of Education
Office of the Minister
Mailing Address:
PO Box 9045 Stn Prov Govt
Victoria BC V8W 9E2
Location:
Parliament Buildings
Victoria

BRITISH COLUMBIA

November 1, 2017

Ref: 196638

His Worship Dave MacDonald
Mayor of the District of Port Edward
Email: info@portedward.ca

Dear Mayor MacDonald:

I am writing to thank you for meeting with me at the Union of British Columbia Municipalities convention, held on September 25-29, 2017 in Vancouver, British Columbia.

I am greatly encouraged by the success of our meeting at this year's convention, themed *Roots to Results*. With nearly 2,000 community leaders in attendance, local governments came together with a unified voice to discuss the needs across communities; raised issues and ideas important to their communities; and, learned about commonalities across the province.

I appreciate you sharing your concerns about the future of your new middle school. As you know, the decision to close a school rests with the school board. As you have done in previous years, I encourage you to continue to meet with the School District to discuss the future of your school.

As I mentioned in the meeting, the Ministry of Education will be reviewing the funding formula to move British Columbia's school system to a better, stable and more sustainable model, thus ensuring equitable access for students. The review will seek input from key stakeholder groups through a broad consultation process, and I encourage you to participate.

Thank you again for meeting and sharing your concerns. Your support and commitment to students in your community is greatly appreciated.

Sincerely,

Rob Fleming
Minister

Ministry of Education
Office of the Minister
Mailing Address:
PO Box 9045 Stn Prov Govt
Victoria BC V8W 9E2
Location:
Parliament Buildings
Victoria

School District Profile
School District No. 52 (Prince Rupert)

Background

Position	Name
Superintendent	Irene LaPierre
Board Chair	Tina Last
Secretary-Treasurer	Cameron McIntyre
MLA:	Jennifer Rice (North Coast)
Trustees:	Janet Beil
	James Horne
	Terri-Lynne Huddlestone
	Bart Kuntz
	Louisa Sanchez

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,132	831	#N/A	1963

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
5	0	1	0	2	8

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

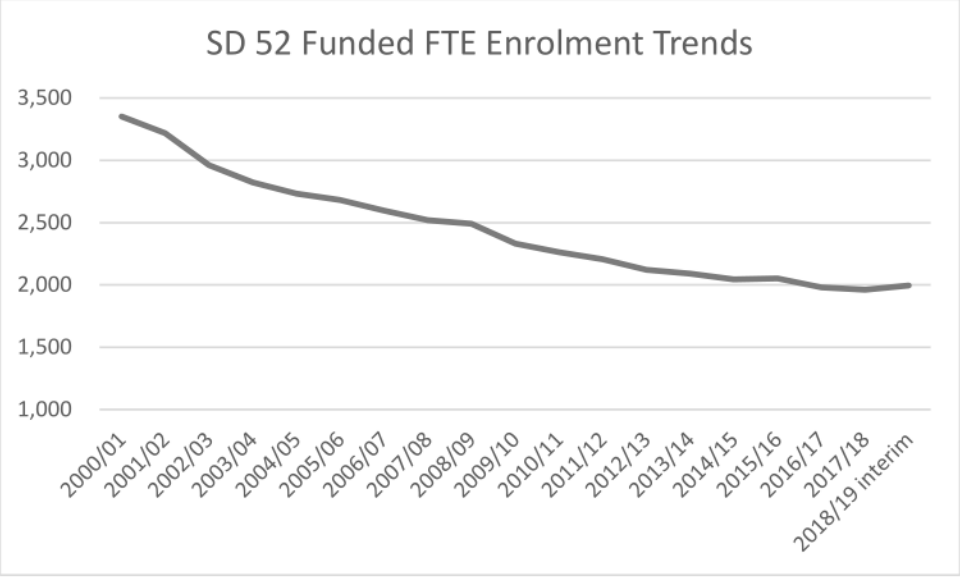
Class Size

There were 22 (88%) fewer classes with more than 30 students in 2017/18 (3 classes) than in 2005/06 (25 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	2,491	2,491	$25,613,673	$10,283
2009/10	2,332	2,332	$25,499,725	$10,936
2010/11	2,263	2,263	$25,588,903	$11,309
2011/12	2,207	2,207	$25,623,366	$11,609
2012/13	2,120	2,120	$25,248,294	$11,910
2013/14	2,090	2,090	$24,853,533	$11,894
2014/15	2,045	2,045	$24,456,576	$11,962
2015/16	2,053	2,053	$24,464,628	$11,919
2016/17	1,980	1,980	$23,873,247	$12,056
2017/18	1,961	1,961	$23,796,235	$12,134
2018/19 Interim (as at December 2018)	1,994	1,994	$23,837,783	$11,953
2019/20 Estimated (as at March 2019)	1,992	1,992	$24,160,010	$12,126

One-Time Funding	
2008/09	$211,555
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$471,697
Total	**$3,519,237**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$433,189
2009	$707,587
2010	$757,862
2011	$952,598
2012	$1,405,052
2013	$1,555,744
2014	$1,786,305
2015	$1,675,339
2016	$505,990
2017	$1,894,350
2018	$2,324,352

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
124	716	413	701	152	1,089	625	650	**77.4%**

Enrolment by Grade *(September 2018 Count)*

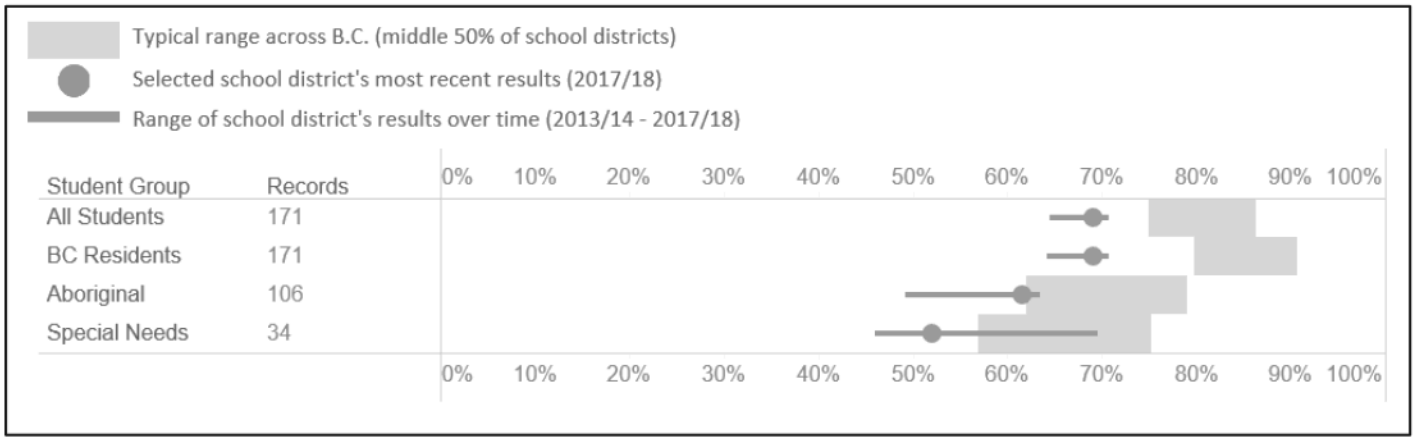
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Students	124	143	118	159	144	146	146	152	126	143	181	194	187	1,963
Aborginal Students	77	98	86	103	100	97	96	102	85	82	113	125	108	1,272
Students with Special Needs	3	7	8	14	17	23	25	24	24	23	28	32	26	254

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

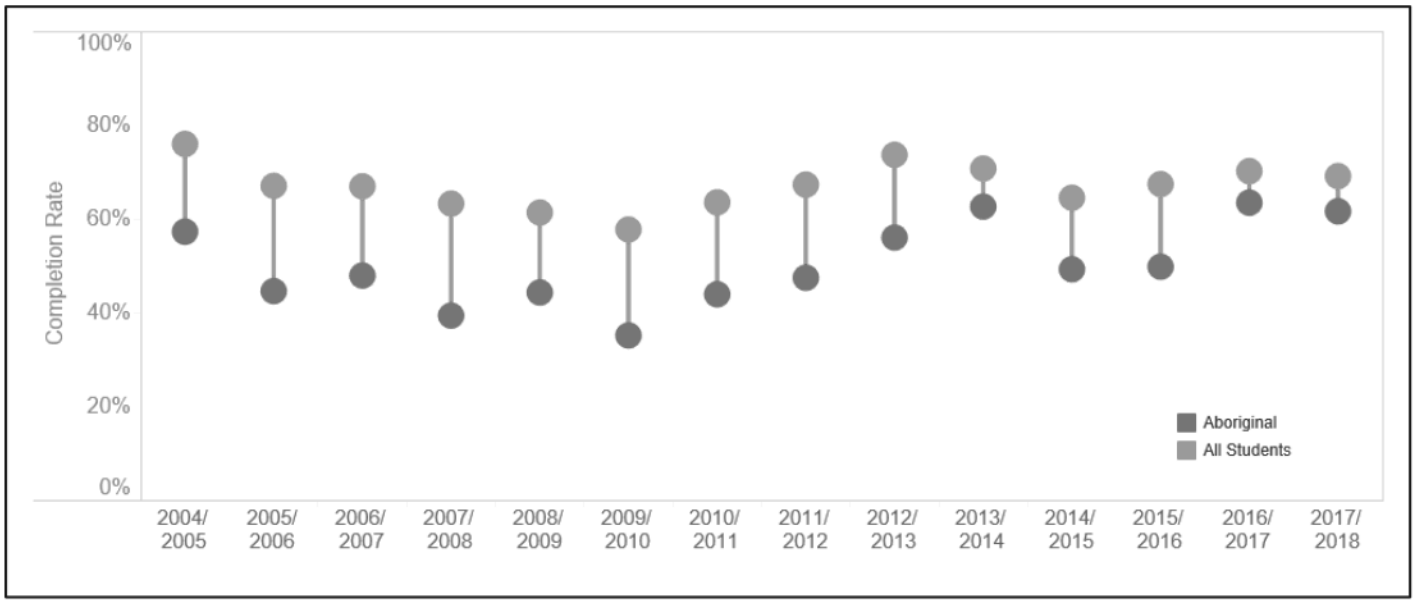
Source: https://studentsuccess.gov.bc.ca/school-district/052/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/052/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/052/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Charles Hays Secondary	Mrs Sandra Pond	9-12	611	0	0	0	0	0	0	0	0	0	139	162	159	151
Conrad Elementary	Ms Kerri Levelton	K-5	204	30	36	28	41	32	37	0	0	0	0	0	0	0
Hartley Bay Elem-Jr Secondary	Mr Cam Hill	K-12	28	2	1	2	3	0	3	1	5	3	1	3	1	3
Lax Kxeen Elementary	Mrs Susan Kobza	K-5	176	28	25	26	30	40	27	0	0	0	0	0	0	0
Pacific Coast School	Mr Jeremy Janz	9-12	86	0	0	0	0	0	0	0	0	0	3	16	34	33
Pineridge Elementary	Mrs Debra Fabbi	K-5	163	17	26	19	32	32	37	0	0	0	0	0	0	0
Port Edward Elementary	Mr Kevin Leach	K-5	11	2	2	1	4	1	1	0	0	0	0	0	0	0
Prince Rupert Middle	Mrs Michele Cross-Pomponio	6-8	415	0	0	0	0	0	0	145	147	123	0	0	0	0
Roosevelt Park Elementary	Ms Andree Michaud	K-5	269	45	53	42	49	39	41	0	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project	Total Cost
2013	Port Edward Community School	Replacement	An allocation of $500,000 was approved to support a joint-development project with the District of Port Edward to provide new educational space (20K/50E) at the existing Municipal Hall and Community Centre.	$2.50M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Conrad Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Charles Hays Secondary	Electrical & Mechanical Upgrades	$1,023,000
2019/20	Lax Kxeen Elementary	Boiler Replacement	$302,000
2019/20	Pineridge Elementary	Replace Pneumatic Controls	$175,000
2018/19	Prince Rupert Middle	Roofing repair	$500,000
2018/19	Prince Rupert Middle	Boiler and electrical repair	$630,000
2017/18	Conrad Elementary	Roofing upgrades	$250,000
2017/18	Lax Kxeen Elementary	Flooring upgrades	$566,686
2017/18	Lax Kxeen Elementary	DDC system replacement	$100,000

2016/17	Charles Hayes Secondary, Conrad Street Elementary, Hartley Bay Elementary Junior Secondary, Lax Kxeen Elementary, Pineridge Elementary, Prince Rupert Middle, Roosevelt Park Elementary and Westview Elementary	Plumbing upgrades	$150,000
2015/16	Conrad Elementary	HVAC upgrades	$376,575
2015/16	Charles Hayes Secondary	Health & safety upgrades	$458,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Conrad Elementary	Boiler	$130,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	1	$87,562
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2010/11	École Westview Elementary	Declining enrolment
2007/08	Kanata Elementary	Declining enrolment
2007/08	Seal Cove Elementary	Declining enrolment
2001/02	Lax Kw'alaams Elementary-Junior Secondary	Declining enrolment

Teacher Salaries

July 1, 2018

			Prov Cat 5+	TQS 6
Step	**Cat 4**	**Cat 5**	**Cat 6**	**Cat 6 M**
0	**$ 46,091**	**$ 50,560**	**$ 54,081**	**$ 55,319**
1	**$ 48,569**	**$ 53,369**	**$ 57,134**	**$ 58,457**
2	**$ 51,048**	**$ 56,177**	**$ 60,187**	**$ 61,596**
3	**$ 53,527**	**$ 58,986**	**$ 63,240**	**$ 64,734**
4	**$ 56,006**	**$ 61,795**	**$ 66,292**	**$ 67,873**
5	**$ 58,484**	**$ 64,603**	**$ 69,345**	**$ 71,011**
6	**$ 60,962**	**$ 67,413**	**$ 72,397**	**$ 74,150**
7	**$ 63,441**	**$ 70,221**	**$ 75,450**	**$ 77,287**
8	**$ 65,919**	**$ 73,030**	**$ 78,503**	**$ 80,426**
9	**$ 70,441**	**$ 75,839**	**$ 81,556**	**$ 83,564**
10	**$ -**	**$ 80,614**	**$ 86,724**	**$ 88,871**

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD52.pdf

Municipality Profile

Municipality\Regional District
District of Central Saanich

Mayor
Ryan Windsor

MLA
Adam Olsen



Topic for Discussion

1. We respectfully request to meet with you to request the restoration of library funding to a level that reflects both inflationary cost increases since 2009 and the value of this important system to the province.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 27, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Central Saanich

DATE/TIME/LOCATION OF MEETING: September 25, 8:00 – 8:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: The restoration of library funding to a level that reflects both inflationary cost increases since 2009 and the value of this important system has to the province.

BACKGROUND:

- Central Saanich receives public library service through the Greater Victoria Public Library (GVPL) through a service agreement. The Greater Victoria Public Library is a municipal library system with service agreements with municipalities across most of the Capital Region.
- GVPL serves 327,098 people and there are 156,666 active library cardholders (47.9% of the service population).
- GVPL receives local government funding from the Central Saanich, Colwood, Esquimalt, Highlands, Langford, Metchosin, Oak Bay, Saanich, Victoria, View Royal and a portion of the Juan de Fuca Electoral Area in the Capital Regional District. Total local funding for the Library was $17,391,114 (2018).
- In 2019, GVPL received $632,707 from the Province, $5,911 less than they received in 2018. This was due removal of the grandfather amount within the per capita operating grant. The interlibrary loan grant increased by $609 because of increased lending.
- GVPL's Board consists of council appointees. The larger municipalities (Langford, Saanich, and Victoria) are represented by one council representative as well as citizen representatives.
    - The board member from Central Saanich is Councillor Zeb King.
- It is anticipated representatives will request the restoration of library funding to a level that reflects both the current cost of delivering library services and inflationary cost increases since 2009. Additionally, they may seek increased funding to recognize libraries' role in supporting the government's agenda to eliminate poverty and address social justice inequities in the province.

DISCUSSION:

Provincial funding to public libraries has been $14 million dollars since 2010. Provincial funding supports a portion of libraries' operating costs including staff wages, materials purchasing and IT infrastructure.

Although GVPL is an urban library with access to stronger technological infrastructure and local government support, GVPL is a still active user of province-wide shared services including interlibrary loan and BC Libraries Cooperative's e-resources procurement/licensing services.

Small municipalities like Central Saanich benefit from being part of a large, well-established library system. Central Saanich residents have access to the same high-quality services and resources as Victoria. These services and resources are comparable to the ones people enjoy in other, large municipalities.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- What are your priorities for public library service in Central Saanich?
- As we review our strategic priorities for public library services, how can provincial funding better support GVPL and communities across B.C. like Central Saanich?

OTHER:

- On May 22, 2019, Central Saanich Mayor Ryan Windsor sent a letter requesting a meeting with Minister Fleming to discuss the restoration of provincial library funding.
- The public library community, through the British Columbia Library Trustees Association (BCLTA), has initiated a campaign called "20 million in 2020" calling on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- On June 25, 2019, the GVPL Board wrote a submission to the *Select Standing Committee on Finance and Government Services* drawing attention to provincial funding for public libraries.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District and B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

The Corporation of the District of Central Saanich

May 22, 2019

File No: 0400-20/19

MINISTER'S OFFICE
RECEIVED
MAY 30 2019
REF #_____ REFER TO_____
REPLY DIRECT ☐ DRAFT REPLY ☐ INFO/FILE ☐

Honourable Rob Fleming
Minister of Education
PO Box 9045 Stn Prov Govt
Victoria, BC V8W 9E2

Dear Minister Fleming,

Re: Library Funding

At a recent meeting, Council discussed the matter of funding of libraries by the provincial government. Funding rates have been frozen since 2009, and inflationary costs have increasingly been put on municipal property tax payers which is a regressive approach to funding public libraries.

Libraries are a social justice equalizer that provide universal access to information and learning materials irrespective of income levels, and restoring funding to libraries supports your government's agenda to eliminate poverty and address social justice in the province.

We respectfully request to meet with you at the earliest opportunity to request the restoration of library funding to a level that reflects both inflationary cost increases since 2009 and the value of this important system to the province.

Yours truly,

Ryan Windsor
Mayor

1903 Mt. Newton Cross Rd. Saanichton, BC Canada V8M 2A9

Attachment 1: Library Statistics – Greater Victoria Public Library (GVPL)

Central Saanich receives library services from the Greater Victoria Public Library (GVPL)

Source: BC Public Libraries Statistics 2002-2018

General

- There are 156,666 active library cardholders, representing 47.9% of GVPL's total served population.
- There were 2,487,815 in-person visits to the library in 2018, a 1.1% increase from 2017.
- The library's website and catalogue were visited 4,133,345 times in 2018, a 1.5% decrease from 2017.

Circulation

- GVPL circulated 6,580,896 items in 2018, a 10.1% increase since 2017.

Programming

- In 2018, the library held 3,395 various programs with 90,919 participants, a 7.3% decrease in programs and 7.4% decrease in participants from 2017.

Interlibrary Loan

- GVPL borrowed 7,183 items through the various provincial interlibrary loan systems in 2018, a 2.2% increase from 2017.
- Additionally, the library lent 2,289 items through interlibrary loan systems in 2018, an 24.8% increase from 2017.

Table 1: Local and provincial funding sources to Greater Victoria Public Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
Municipal Support	$15,636,801	$16,802,384	$16,952,922	$17,391,114	-
Capital Regional District	$0	$0	$0	$0	-
Ministry of Education	$641,527	$642,339	$640,475	$638,618	$632,707
Total Public Funding	$16,278,328	$17,444,723	$17,593,397	$18,029,732	$632,707

*2019 Funding data from local government entities not available until 2020

Background

Position	Name
Superintendent	Dave Eberwein
Board Chair	Victoria Martin
Secretary-Treasurer	Jason Reid
MLA:	Adam Olsen (Saanich North and the Islands)
	Lana Popham (Saanich South)
	Rob Fleming (Victoria-Swan Lake)
Trustees:	Nancy Borden
	Tim Dunford
	Wayne Hunter
	Elsie McMurphy
	Barbara Menzies
	Jason Price

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,866	4,201	557	8,624

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
8	0	1	0	5	14

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

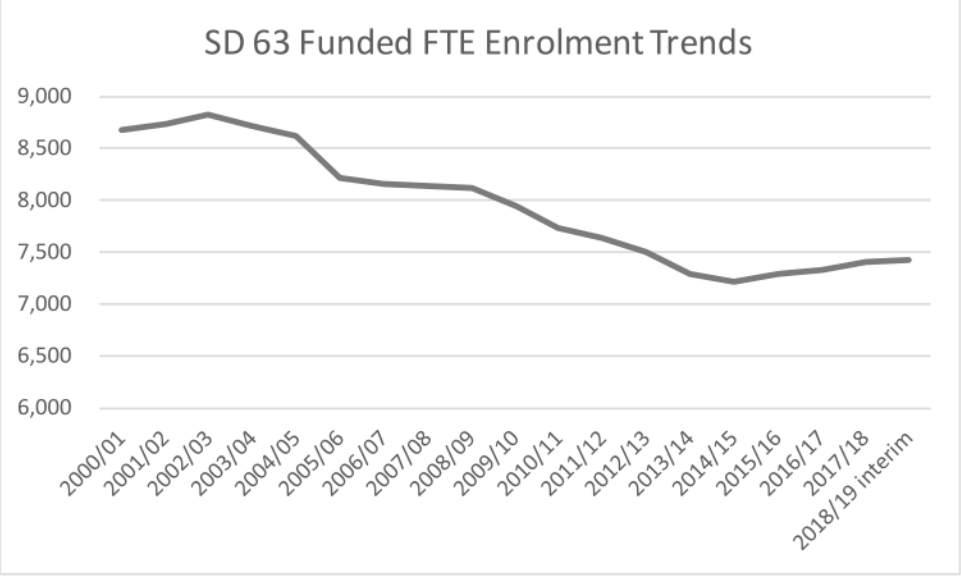
Class Size

There were 10 (26%) fewer classes with more than 30 students in 2017/18 (28 classes) than in 2005/06 (38 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	7,667	8,126	$63,057,642	$7,760
2009/10	7,545	7,949	$64,225,463	$8,080
2010/11	7,369	7,732	$64,181,929	$8,301
2011/12	7,156	7,643	$64,841,328	$8,484
2012/13	7,122	7,503	$63,639,212	$8,482
2013/14	6,996	7,305	$62,389,147	$8,541
2014/15	6,877	7,220	$61,726,657	$8,549
2015/16	6,948	7,303	$63,407,405	$8,683
2016/17	6,952	7,327	$64,465,408	$8,798
2017/18	7,040	7,404	$66,247,762	$8,948
2018/19 Interim (as at December 2018)	7,104	7,436	$68,220,560	$9,175
2019/20 Estimated (as at March 2019)	7,139	7,484	$69,988,889	$9,352

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,132,937
Total	**$8,113,428**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$10,159,086
2009	$7,642,462
2010	$6,503,026
2011	$4,396,035
2012	$3,925,876
2013	$2,525,996
2014	$2,797,861
2015	$1,666,531
2016	$1,428,565
2017	$2,096,208
2018	$4,197,991

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
446	2,302	1,566	2,371	494	2,328	1,650	2,600	**94.8%**

Enrolment by Grade *(September 2018 Count)*

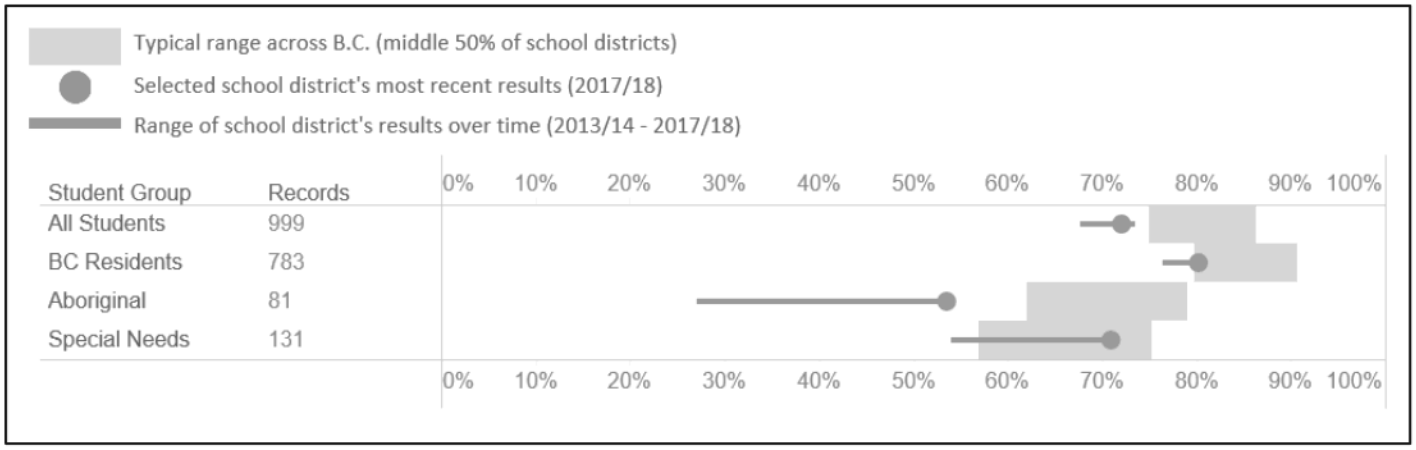
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	451	495	437	472	468	481	505	555	567	622	719	806	1,171	875	8,624
Aborginal Students	30	30	29	37	53	39	54	52	44	62	65	68	87	108	758
Students with Special Needs	19	30	27	42	44	63	71	78	79	122	107	108	150	14	954

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

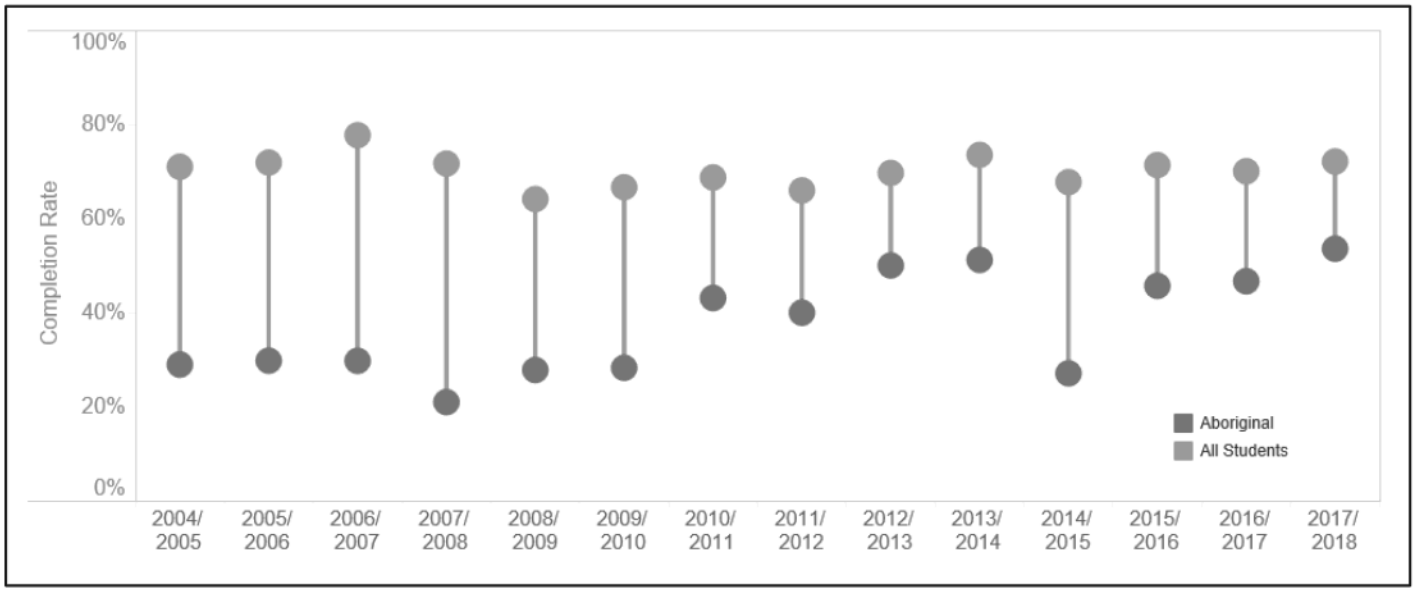
Source: https://studentsuccess.gov.bc.ca/school-district/063/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/063/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/063/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Bayside Middle School	Mrs Wendy MacDonald	6-8, EU	553	0	0	0	0	0	0	180	199	173	0	0	0	0
Brentwood Elementary	Mr Mark Guiguet	K-5	315	45	49	48	49	60	64	0	0	0	0	0	0	0
Claremont Secondary	Mr Peter Westhaver	9-12, SU, GA	1155	0	0	0	0	0	0	0	0	0	270	278	313	292
Continuing Ed SD 63	Mrs Wendy Walker	11-12, SU	36	0	0	0	0	0	0	0	0	0	0	0	4	20
Cordova Bay Elementary	Mrs Mary Lynn Heron	K-5	282	37	60	34	51	53	47	0	0	0	0	0	0	0
Deep Cove Elementary	Mr Steve MacGregor	K-5	315	47	57	55	51	53	52	0	0	0	0	0	0	0
Keating Elementary	Mrs Shelley Hardcastle	K-5	431	90	71	71	68	71	60	0	0	0	0	0	0	0
Kelset Elementary	Mrs Cathryn Crocket-Moore	K-5	399	55	64	61	70	75	74	0	0	0	0	0	0	0
Lochside Elementary	Mr Tom Vickers	K-5	425	65	78	68	74	64	76	0	0	0	0	0	0	0
North Saanich Middle School	Mr Kal Russell	6-8	382	0	0	0	0	0	0	118	127	137	0	0	0	0
Parkland Secondary	Ms Lizanne Chicanot	9-12	524	0	0	0	0	0	0	0	0	0	94	159	141	130
Prospect Lake Elementary	Ms Anita Ko	K-5	247	42	55	35	39	34	42	0	0	0	0	0	0	0
Royal Oak Middle School	Ms Karen MacEwan	6-8, EU	641	0	0	0	0	0	0	197	210	233	0	0	0	0
SD 63 Individual Learning Centre	Mrs Wendy Walker	9-12	181	0	0	0	0	0	0	0	0	0	19	42	67	53
Sidney Elementary	Mrs Jennifer Batallas	K-5	338	65	51	53	63	49	57	0	0	0	0	0	0	0
South Island Distance Education	Mrs Karen Flello	K-12, SU, GA	2307	5	10	12	7	9	9	10	19	24	34	222	300	776
Stelly's Secondary	Ms Sally Hansen	9-12	860	0	0	0	0	0	0	0	0	0	205	211	253	191

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2019	Children's Development Centre	Seismic	Replacement of existing facility and Neighborhood Learning Space (NLC) Status: Design	$4.25M
2018	Keating Elementary	Seismic	Structural upgrade and four classroom addition Status: Construction	$7.92M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2016	Parkland Elementary	Seismic	Structural upgrade	$9.12M
2016	Lochside Elementary	Seismic	Structural upgrade	$1.38M
2016	Cordova Bay Elementary	Seismic	Structural upgrade	$5.82M
2014	Deep Cove Elementary	Seismic	Structural upgrade	$1.14M
2008	Royal Oak Middle	Replacement	Two-story, 600 capacity school built to LEED Gold standards	$23.19M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Sidney Elementary	$105,000
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Claremont Secondary	Dust Collector Upgrades	$461,633
2019/20	Royal Oak Middle	Dust Collector Upgrades	$295,078
2018/19	Lochside Elementary	HVAC	$980,000
2017/18	Bayside Middle	Roof replacement	$3,100,000
2017/18	Children's Development Center	Plumbing upgrades	$95,000

2016/17	Prospect Lake Elementary	HVAC upgrades	$325,000
2016/17	Bayside Middle	Roof replacement	$3,100,000
2016/17	Sidney Elementary	Plumbing upgrades	$200,000
2015/16	Bayside Middle	Roof replacement	$260,000
2015/16	Prospect Lake Elementary	Mechanical upgrades	$175,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Lochside Elementary, Keating Elementary, Cordova Bay Elementary, Royal Oak Middle, Claremont Secondary, Stelly's Secondary, Bayside Middle, Parkland Secondary	Lighting Upgrade with Lighting and HVAC Controls	$95,070
2018/19	N/A	N/A	N/A
2017/18	Deep Cove Elementary	Lighting upgrades	$28,618
2016/17	Claremont Secondary	Lighting upgrades	$11,662
2016/17	Stelly's Secondary	Lighting upgrades	$11,662
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	2	$330,409
2015/16	4	$497,804

School Closures by Board

Year	School	Reasoning
2007/08	Saanichton Elementary	Consolidation with Kelset
2007/08	McTavish Elementary	Consolidation with Kelset
2004/05	Greenglade Elementary	Declining enrolment
2004/05	Beaver Lake Elementary	Declining enrolment
2004/05	Sansbury Elementary	Declining enrolment
2003/04	Durrance Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 4+	Cat 5	Cat 5+	Cat 6
0	$ 46,688	$ 47,638	$ 51,034	$ 54,354	$ 55,520
1	$ 48,858	$ 48,858	$ 53,705	$ 57,244	$ 58,488
2	$ 51,027	$ 51,027	$ 56,374	$ 60,134	$ 61,455
3	$ 53,197	$ 53,197	$ 59,045	$ 63,024	$ 64,422
4	$ 55,368	$ 55,368	$ 61,714	$ 65,914	$ 67,390
5	$ 57,538	$ 57,538	$ 64,385	$ 68,804	$ 70,357
6	$ 59,708	$ 59,708	$ 67,054	$ 71,694	$ 73,325
7	$ 61,878	$ 61,878	$ 69,725	$ 74,585	$ 76,292
8	$ 64,049	$ 64,049	$ 72,394	$ 77,475	$ 79,260
9	$ 66,219	$ 66,219	$ 75,065	$ 80,365	$ 82,227
10	$ 70,441	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD63.pdf

Municipality Profile

Municipality\Regional District
City of Fort St. John



Mayor
Lori Ackerman

MLA
Dan Davies

Topic for Discussion

1. The City is in desperate need of another Senior Secondary School to accommodate those students going from Bert Bowes, Dr. Kearney and the Energetic Learning Campus to North Peace Senior Secondary.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 20, 2019
CLIFF: 213493

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Fort St. John

DATE/TIME/LOCATION OF MEETING: September 25, 8:20 – 8:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Funding request for Northwest Middle School and necessity of another Senior Secondary School to accommodate those students going to North Peace Senior Secondary from Bert Bowes Middle, Dr. Kearney Middle and the Energetic Learning Campus.

BACKGROUND: Fort St. John continues to have the youngest population demographic in BC. The City thanks the Province for acknowledging the need for another Middle School to be constructed in Fort St. John and respectfully requests that capital funding be allocated for the construction of this school next to Margaret Ma Murray Community School.

The Province has been investing in schools in Fort St. John to accommodate the number of elementary school aged children. The City is in desperate need of another Senior Secondary School to accommodate those students going from Bert Bowes Middle, Dr. Kearney Middle and the Energetic Learning Campus to North Peace Senior Secondary.

DISCUSSION: School District No. 60 (Peace River North) provided their 2020/21 Five-Year Capital Plan Submission to the Ministry of Education in June. The District has identified funding for a new Northwest Middle school on a site previously acquired as their #1 expansion priority, as well an 8 classroom addition at Charlie Lake Elementary and a gym for Upper Half Way Elementary.

These plans are currently being reviewed by the Ministry and will inform the creation of the Ministry's capital plan submission to government. This project will be reviewed as part of that process.

Any projects supported to proceed to the business case development stage will be determined in early 2020 and communicated to school districts via their annual Capital Plan Response Letters.

SUGGESTED RESPONSE:

- I understand there are challenges for school districts managing population growth.
- The Ministry is committed to ensuring that portables are not a long-term solution to educate students.
- There are many needs across the Province and the Ministry must prioritize those projects that meet government's mandate, such as accelerating the seismic mitigation program and adding capacity in areas of rapid growth.

OTHER: None

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Rob Drew

Background

Position	Name
Superintendent	Dave Sloan
Board Chair	Erin Evans
Secretary-Treasurer	Brenda Hooker
MLA	Dan Davies Peace River North
Trustees:	Candace Dow
	Erin Evans
	Darrell Pasichnyk
	William Snow
	Linda Stringer
	Jaret Thompson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,858	2,454	87	6,399

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
12	3	3	0	3	21

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

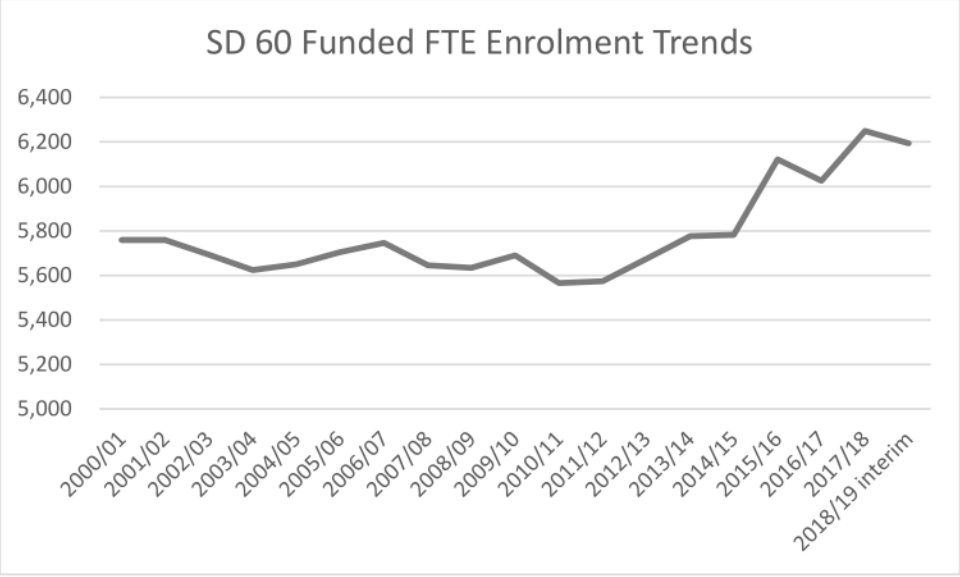
Class Size

There were 22 (65%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (34 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,486	5,634	$50,885,008	$9,031
2009/10	5,530	5,690	$52,643,738	$9,252
2010/11	5,428	5,566	$53,240,207	$9,566
2011/12	5,425	5,574	$53,247,040	$9,553
2012/13	5,537	5,674	$52,623,853	$9,274
2013/14	5,651	5,776	$54,149,390	$9,375
2014/15	5,677	5,782	$54,289,189	$9,390
2015/16	6,002	6,121	$58,128,176	$9,496
2016/17	5,894	6,026	$59,039,684	$9,798
2017/18	6,053	6,249	$61,081,516	$9,775
2018/19 Interim (as at December 2018)	6,062	6,193	$61,862,688	$9,989
2019/20 Estimated (as at March 2019)	6,229	6,482	$65,296,809	$10,074

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,028,506
Total	**$6,736,689**



Accumulated Operating Fund Surplus/(Deficit)*	
2008	$2,566,367
2009	$2,156,665
2010	$2,352,420
2011	$2,728,548
2012	$3,274,159
2013	$2,794,080
2014	$3,950,503
2015	$3,971,388
2016	$4,206,210
2017	$4,638,287
2018	$6,291,948

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
518	3,297	-	2,098	551	3,248	-	2,400	**100.9%**

Enrolment by Grade *(September 2018 Count)*

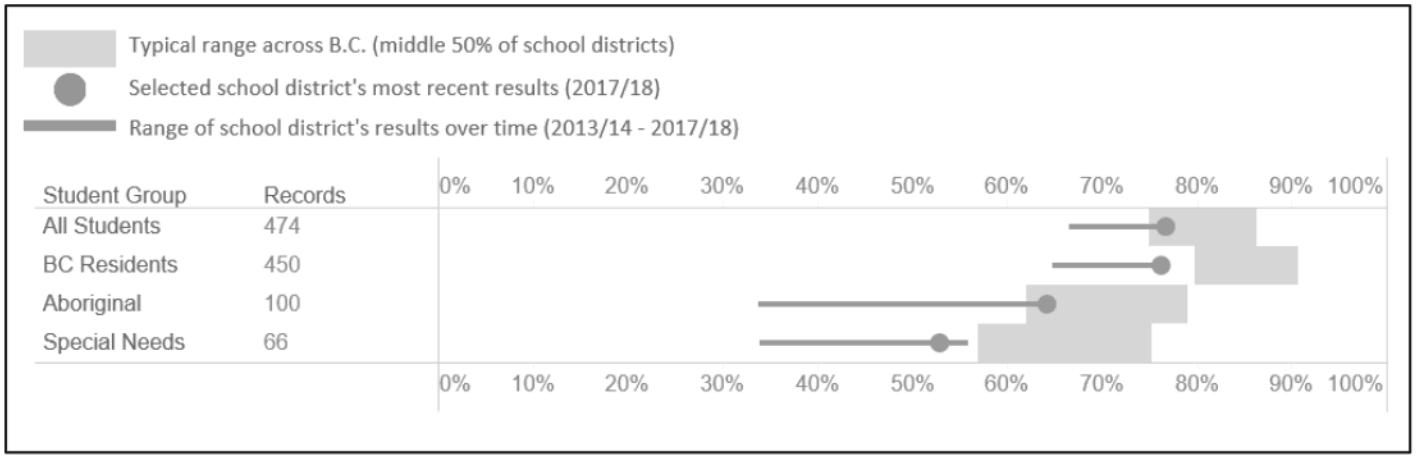
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	524	504	468	473	499	474	505	411	408	404	412	391	714	212	6,399
Aborginal Students	93	88	83	95	84	86	113	93	101	101	81	77	130	70	1,295
Students with Special Needs	22	19	25	33	33	49	56	41	53	62	63	54	57	70	637

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

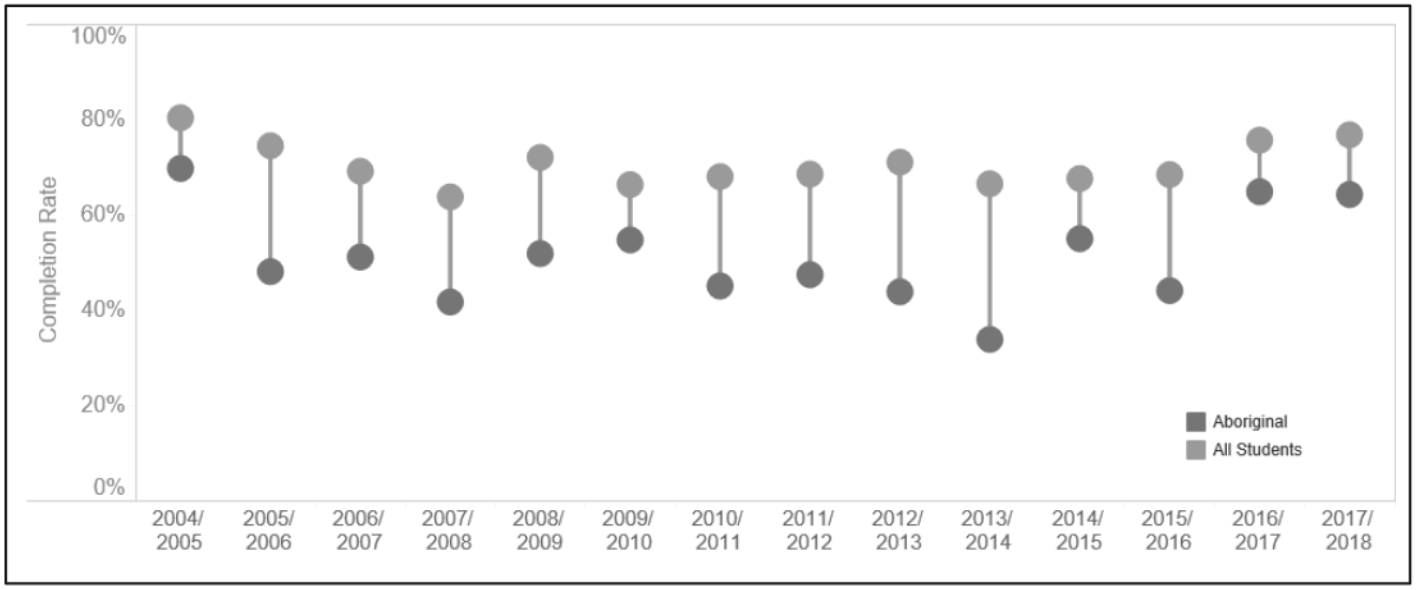
Source: https://studentsuccess.gov.bc.ca/school-district/060/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/060/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/060/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alwin Holland Elementary	Ms Jerelyn Orcutt	K-6	358	57	40	54	46	52	56	53	0	0	0	0	0	0
Baldonnel Elementary	Mrs Christine Todd	K-6	141	14	20	18	25	21	25	18	0	0	0	0	0	0
Bert Ambrose	Ms Laurie Shuster	K-6	322	36	49	38	47	52	42	58	0	0	0	0	0	0
Bert Bowes Middle School	Mr Wade Hart	7-9	461	0	0	0	0	0	0	0	158	150	153	0	0	0
Buick Creek Elementary	Mr Todd Koponyas	K-7	18	3	3	1	2	3	1	3	2	0	0	0	0	0
C M Finch Elementary	Mrs Helen Gilbert	K-6	258	32	45	35	35	35	40	36	0	0	0	0	0	0
Charlie Lake Elementary	Mrs Nancy Maxfield	K-6	330	51	47	54	43	47	37	51	0	0	0	0	0	0
Clearview Elem-Jr Secondary	Mrs Shawna Hartman	K-9	136	16	10	13	10	17	13	17	13	16	11	0	0	0
Dr Kearney Middle School	Mr Wes McKnight	7-9	549	0	0	0	0	0	0	0	174	184	191	0	0	0
Duncan Cran Elementary	Mr Griff Peet	K-6	306	60	28	42	45	48	34	49	0	0	0	0	0	0
Ecole Central Elem School of the Arts	Mr Broyden Bennett	K-6	286	44	50	42	40	39	48	23	0	0	0	0	0	0
Energetic Learning Campus	Mr Randy Pauls	10, SU	209	0	0	0	0	0	0	0	0	0	0	208	0	0
Hudson's Hope School	Mr Derek Beam	K-12	129	9	12	11	9	9	13	13	11	9	9	12	6	6
Key Learning Centre	Mr Norbert Kaspar	9-11	8	0	0	0	0	0	0	0	0	0	6	1	1	0
Margaret Ma Murray Community School	Ms Kathy Scheck	K-6	332	47	48	45	51	51	43	47	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
North Peace Secondary	Mr Randy Pauls	10-12, SU	1042	0	0	0	0	0	0	0	0	0	0	147	336	437
Northern BC Distance Ed School	Mr Norbert Kaspar	K-12, SU, GA	941	6	7	1	5	3	1	1	11	4	10	53	324	423
Prespatou Elem-Secondary	Mr Todd Koponyas	K-12	313	35	29	31	25	23	16	24	14	25	23	29	24	15
Robert Ogilvie Elementary	Ms Kathy Scheck	K-6	334	51	55	39	40	46	58	45	0	0	0	0	0	0
Taylor Elementary	Mr Craig Brownlee	K-6	156	31	18	14	23	22	20	28	0	0	0	0	0	0
Upper Halfway	Ms Theresa Dantuma	K-10	50	7	7	3	5	6	5	4	5	4	1	3	0	0
Upper Pine Elem-Jr Secondary	Mrs Melody Braun	K-8	178	21	23	20	16	16	15	28	23	16	0	0	0	0
Wonowon Elementary	Ms Theresa Dantuma	K-6	53	4	13	7	6	9	7	7	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Anne Roberts Young Elementary (formerly North East Elementary)	New	New K-6 school enrolling 505 students and will include a Neighbourhood Learning Centre **Status:** Construction	$31.75M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2016	Margaret "Ma" Murray Community School	New	K-6 school enrolling 365 students and will include a Neighbourhood Learning Centre	$24.8M
2016	North East School	Site	Site acquisition	$1.30M
2015	New Northeast Elementary	Site	School site acquisition	$2.24M
2015	Northwest Elem and Northwest Middle	Site	School site acquisition	$4.76M
2014	Clearview Elementary/ Jr. Secondary *	Addition	Gymnasium addition	$354,600M
2012	Energetic Learning Campus	New	An annex of North Peace Secondary located at the Pomeroy Sports Centre, providing new classroom space for 200 Grade 10 students	$5.69M

** Clearview Elementary Jr. Secondary - $2.53M contributed by 3rd party*

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Duncan Cran Elementary	$105,000
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Upper Pine Elementary-Junior Secondary	Boiler Upgrades	$1,030,400
2018/19	Bert Bowes Jr Secondary, Robert Ogilvie Elementary, Charlie Lake Elementary	Roof replacement	$1,210,000
2017/18	Hudson's Hope Elementary/Jr./Secondary	Roof replacement	$469,327
2017/18	North Peace Secondary	HVAC upgrades	$820,850
2016/17	Robert Ogilvie Elementary	HVAC upgrades	$1,562,000
2016/17	Bert Ambrose Elementary	HVAC upgrades	$1,000,000
2016/17	Ecole Central Elementary	Renovations	$516,600
2016/17	North Peace Secondary	HVAC upgrades	$656,800
2015/16	Bert Ambrose Elementary	Mechanical upgrades	$500,000
2015/16	Robert Ogilvie Elementary	Mechanical upgrades	$781,250

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	Baldonnel Elementary	HVAC upgrades	$930,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$413,073
2018/19	3	$398,418
2017/18	1	$130,249
2016/17	N/A	N/A
2015/16	4	$462,396

School Closures by Board

N/A

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 47,821	$ 52,754	$ 56,743	$ 58,147
1	$ 50,390	$ 55,701	$ 59,890	$ 61,363
2	$ 52,959	$ 58,648	$ 63,036	$ 64,579
3	$ 55,529	$ 61,596	$ 66,183	$ 67,795
4	$ 58,097	$ 64,543	$ 69,330	$ 71,012
5	$ 60,666	$ 67,490	$ 72,476	$ 74,228
6	$ 63,236	$ 70,438	$ 75,623	$ 77,445
7	$ 65,805	$ 73,385	$ 78,769	$ 80,661
8	$ 68,374	$ 76,332	$ 81,916	$ 83,878
9	$ 73,072	$ 81,658	$ 87,614	$ 89,708

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD60.pdf

Municipality Profile

Municipality\Regional District
District of Stewart



Mayor
Gina McKay

MLA
Ben Stewart

Topic for Discussion

1. CMSD82's Mission Statement supports learners in achieving success and realizing their potential as educated citizens'. We request that this mission will continue to be reflected for Bear Valley School to ensure teaching positions are not reduced and educated citizens are raised in our community.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213568

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Stewart

DATE/TIME/LOCATION OF MEETING: September 25, 8:40 – 8:55am, room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: The District of Stewart wishes to discuss funding for Bear Valley School.

BACKGROUND:

- Bear Valley School (K-12) is the only school in Stewart and the smallest standard school in SD82, with 38 student FTEs enrolled in September 2018. The school has been experiencing declining enrolment for several years.
- The Ministry administers nearly $6 billion in funds annually. The majority of those funds are allocated directly to school districts through the Funding Allocation System which includes weighted geographic factors to distribute additional funding to school districts with rural areas, small communities, or where students are widely dispersed.
- The Rural Education Enhancement Fund (REEF) is a special purpose grant intended to keep rural schools open where the community impacts would be substantial.

DISCUSSION:

- SD82 will receive an estimated $48.8 million in operating grants in 2019/20, including $7.7 million for unique student needs and $8.1 million for unique geographic factors.
- SD82 receives $557,786 in ongoing funding through the Student Transportation Fund, which can be used in a variety of ways, including enhancing transportation services.
- For the 2019/20 school year, there are 16 schools in 10 school districts approved for approximately $4.4 million in funding through the REEF which allows their schools to remain open.
- To qualify for the REEF, a school closure must leave the community with no school. To date, SD82 has not applied for REEF funding. However, *direction for REEF for the 2020/21 school year is currently unclear, as the Ministry of Education has been directed by Treasury Board to manage any incremental funding pressures through REEF internally.*
- In accordance with the *School Act*, the Ministry of Education sets education standards and provides funding, while boards of education are responsible for budgetary spending decisions regarding the operation and maintenance of schools within their district.
- In October 2017, Government announced the K-12 Public Education Funding Review and in February 2018 named the Independent Review Panel (the Panel) tasked with

completing the review. The Panel's final report was released in December 2018 and contains 22 recommendations to create a funding system that better supports all students in BC.

- Recommendation 4 of the report includes an update to the geographic factors contained in the current funding model to address the inequities felt by rural and remote schools and school districts; this includes a factor to address the operational challenges of small schools, with an additional contribution where the school is the only one in the community and is persistently under capacity.
- The Ministry is currently working with education partners and stakeholders to assess the impact of the recommendations on students and school districts and to ensure that rural and remote districts are properly supported.

SUGGESTED RESPONSE:

- I recognize that some rural communities are facing challenges and there is a need to provide more predictable and stable funding for school districts around BC, including schools in rural and remote communities.
- I encourage you to contact your local board of education to discuss your concerns regarding funding for Bear Valley School.
- In February 2019, I established working groups with representation from all education partners to help inform the transformation of a new funding model, with an overarching focus on equity of educational opportunity for all students in the province.
- The working groups will report back to me in the fall of 2019 and I am looking forward to making important improvements to the funding system.

ADM: Reg Bawa, Resource Management Division
Prepared By: Neal Dobinson, Jonathan Foweraker

Background

Position	Name
Superintendent	Katherine McIntosh
Board Chair	Shar McCrory
Secretary-Treasurer	Alanna Cameron
MLA:	Ellis Ross (Skeena)
	Doug Donaldson (Stikine)
Trustees:	Angela Brand Danuser
	Art Erasmus
	Roger Leclerc
	Raymond Raj
	Margaret Warcup
	Sandy Watson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,331	1,961	35	4,327

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
11	0	2	0	7	20

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

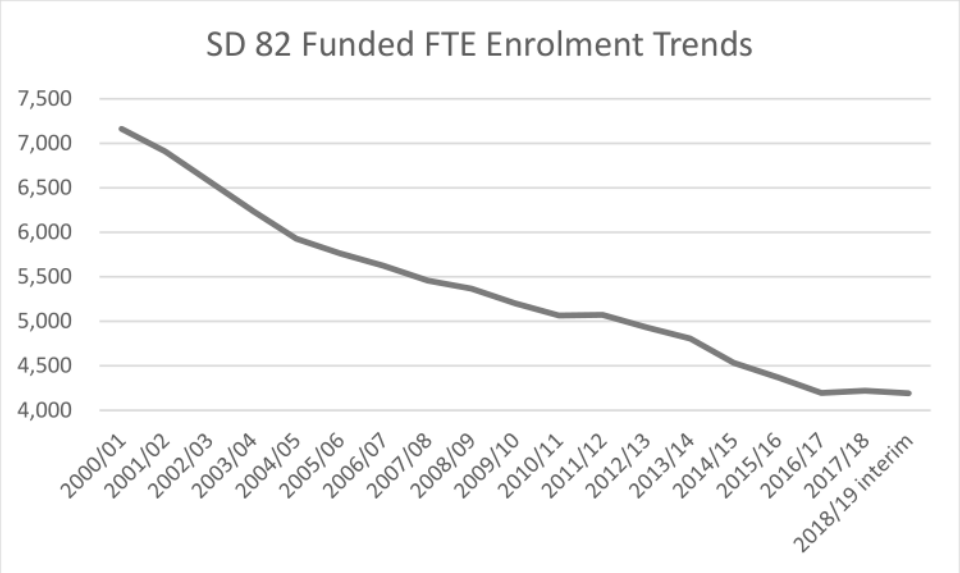
Class Size

There were 15 (38%) fewer classes with more than 30 students in 2017/18 (25 classes) than in 2005/06 (40 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,239	5,369	$50,667,646	$9,437
2009/10	5,053	5,202	$51,250,704	$9,852
2010/11	4,953	5,065	$51,618,731	$10,192
2011/12	4,968	5,073	$51,497,938	$10,151
2012/13	4,848	4,933	$50,699,784	$10,277
2013/14	4,709	4,806	$50,100,841	$10,425
2014/15	4,480	4,534	$49,048,045	$10,817
2015/16	4,292	4,373	$49,324,322	$11,280
2016/17	4,131	4,196	$48,432,552	$11,543
2017/18	4,111	4,222	$48,399,913	$11,465
2018/19 Interim (as at December 2018)	4,106	4,192	$48,389,202	$11,543
2019/20 Estimated (as at March 2019)	4,115	4,200	$48,816,744	$11,624

One-Time Funding	
2008/09	$359,643
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$885,510
Total	**$6,947,767**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,422,513
2009	$1,500,093
2010	$0
2011	$0
2012	$478,104
2013	$381,726
2014	$472,443
2015	$1,066,701
2016	$0
2017	$554,527
2018	$1,004,985

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
315	2,016	-	1,820	361	3,087	-	3,500	**58.2%**

Enrolment by Grade *(September 2018 Count)*

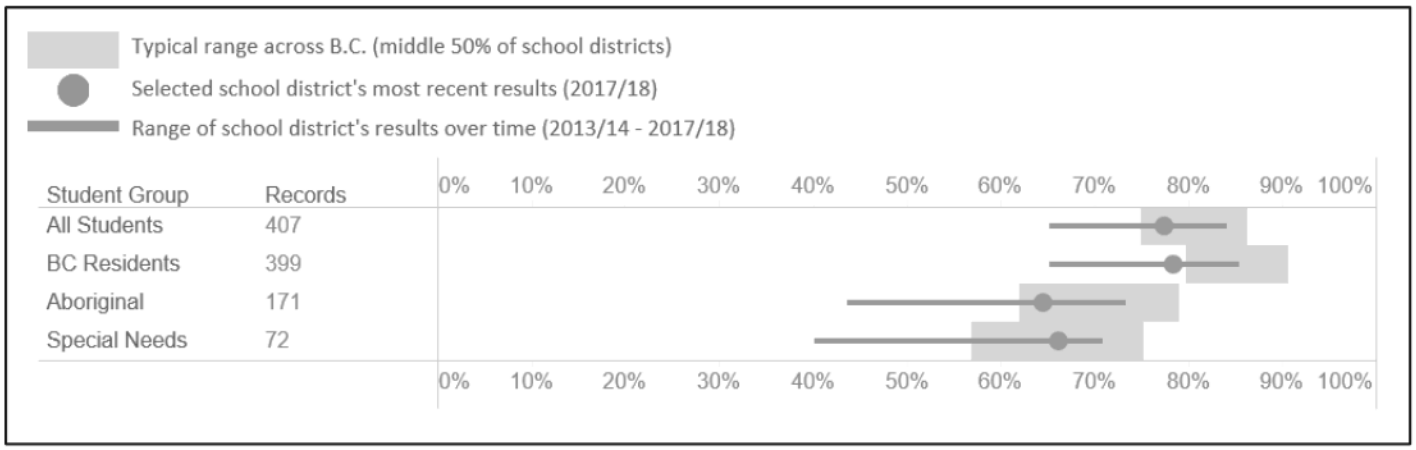
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	315	287	261	264	317	299	285	303	369	362	363	378	486	38	4,327
Aborginal Students	132	140	117	128	143	155	131	126	193	180	183	175	216	15	2,034
Students with Special Needs	11	23	14	20	48	49	60	56	77	74	77	76	71	3	659

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

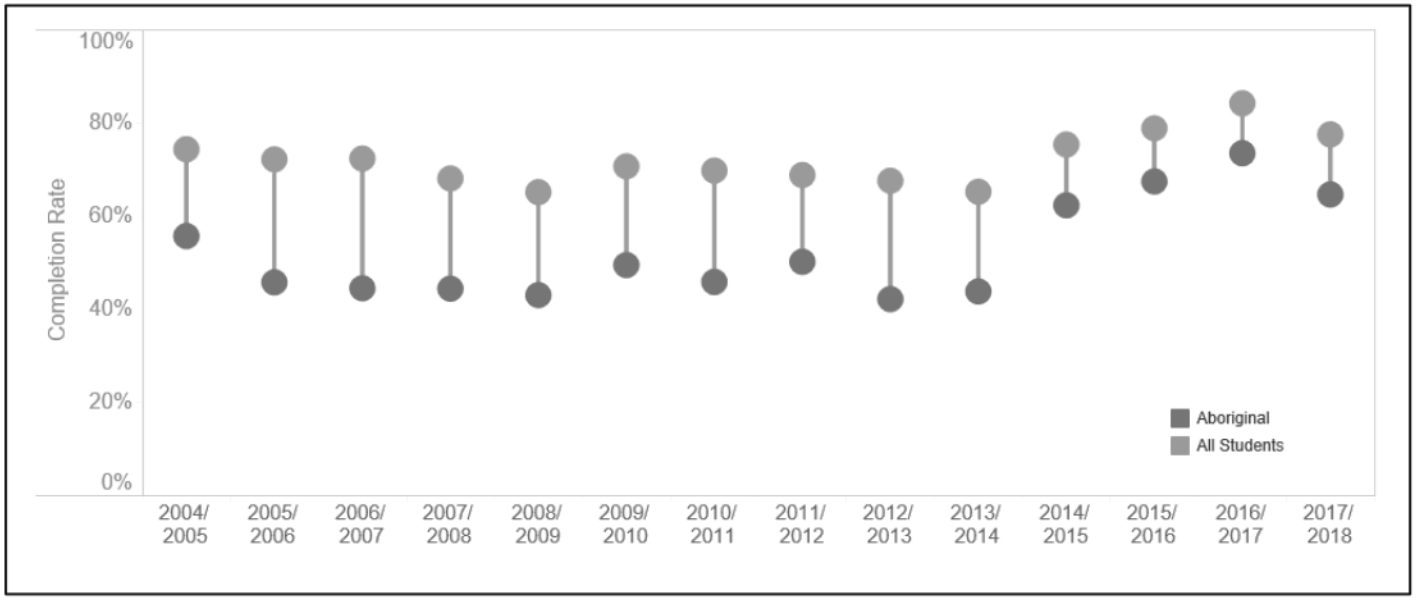
Source: https://studentsuccess.gov.bc.ca/school-district/082/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/082/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/082/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Bear Valley School	Mr Lionel Brideson	K-12	43	1	2	6	1	3	7	2	2	6	3	3	4	3
Caledonia Secondary	Mr Keith Axelson	10-12	493	0	0	0	0	0	0	0	0	0	0	167	170	156
Cassie Hall Elementary	Mr Steve Wallace	K-6	186	33	32	20	21	32	22	26	0	0	0	0	0	0
Ecole Mountainview	Mr Eric Gearey	K-6	198	46	30	34	33	11	26	18	0	0	0	0	0	0
Hazelton Alternate Program	Mr Mark Newbery	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hazelton Secondary	Mr Vince Dikaitis	8-12	403	0	0	0	0	0	0	0	0	88	71	94	75	75
Kildala Elementary	Mrs Janelle Hittel	K-6	225	41	32	26	28	40	34	24	0	0	0	0	0	0
Kitimat City High	Ms Nancy Tormene	9-12	60	0	0	0	0	0	0	0	0	0	2	14	19	25
Kitwanga Elementary	Ms Jaclyn Wells	K-7	82	10	11	6	12	7	19	10	7	0	0	0	0	0
Majagaleehl Gali Aks Elementary	Ms Cindy Sousa	K-7	112	12	19	11	14	15	15	14	12	0	0	0	0	0
Mount Elizabeth Middle/Secondary	Ms Geraldine Lawlor	7-12	439	0	0	0	0	0	0	0	71	81	82	60	72	73
Nechako Elementary	Mr David Mills	K-6	218	22	33	25	31	43	30	34	0	0	0	0	0	0
New Hazelton Elementary	Ms Alison Campbell	K-7	155	11	15	17	17	28	19	22	26	0	0	0	0	0
North Coast Distance Education	Mr Geoffery McKay	10-12, GA	172	0	0	0	0	0	0	0	0	0	0	2	7	129
NW Regional Trades & Training Centre	Mr Geoffery McKay	12	7	0	0	0	0	0	0	0	0	0	0	0	0	7

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
PACES	Mr Keith Axelson	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parkside Secondary	Ms Jane Arbuckle	8-12, SU	89	0	0	0	0	0	0	0	0	2	14	26	35	9
SD 82 Continuing Ed School	Mr Geoffery McKay	12, GA	25	0	0	0	0	0	0	0	0	0	0	0	0	24
Skeena Middle	Mr Phillip Barron	7-9	567	0	0	0	0	0	0	0	185	192	190	0	0	0
Suwilaawks Community School	Ms Pamela Kawinsky	K-6	234	36	41	30	29	36	30	32	0	0	0	0	0	0
Thornhill Elementary	Mr Surinder Dhaliwal	4-6	155	0	0	0	0	48	54	53	0	0	0	0	0	0
Thornhill Primary	Mrs Darlene Bragg-Hounsell	K-3	173	53	36	44	40	0	0	0	0	0	0	0	0	0
Uplands Elementary	Mrs Patricia Mouland	K-6	313	50	36	42	38	54	43	50	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Thornhill Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Kildala Elementary	Plumbing Upgrades	$150,000
2019/20	Nechako Elementary	Plumbing Upgrades	$150,000
2019/20	Kitwanga Elementary	Flooring Upgrades	$150,000
2019/20	Kildala Elementary	Window & Insulation Upgrades	$750,000
2018/19	Hazelton Secondary, Cormorant Elementary	Boiler	$1,050,000
2018/19	Mount Elizabeth Secondary	HVAC	$420,000
2017/18	Cassie Hall Elementary, Kitimat City High-Cormorant, Mount Elizabeth Middle, E.T. Kenney and Roy Wilcox	Roof replacement	$935,580
2017/18	Kildala Elementary	Building envelope	$25,000
2016/17	Caledonia Secondary, Clarence Michiel Elementary, Cassie Hall Elementary, Uplands Elementary, mount Elizabeth Middle Secondary and Kildala Elementary	Flooring upgrades	$569,170
2016/17	Thornhill Elementary	Mechanical upgrades	$850,000

2015/16	Caledonia Secondary	Health & safety upgrades	$256,400
2015/16	Thornhill Elementary	Mechanical upgrades	$375,000
2015/16	New Hazelton Elementary	Mechanical upgrades	$375,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Cassie Hall Elementary, Suwilaawks Elementary, Ecole Mountainview Elementary, E.T. Kenney Elementary, Uplands Elementary	DDC Controller Upgrade	$395,000
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2011/12	Thornhill Junior Secondary	Declining enrolment
2010/11	Roy Wilcox Elementary	Declining enrolment
2009/10	Suwilaawks Community School	Declining enrolment
2009/10	École Kiti K'Shan	Declining enrolment

2009/10	South Hazelton Elementary	Declining enrolment
2001/02	Cormorant Elementary	Declining enrolment; demolished
2001/02	Alexander Elementary	Declining enrolment
2001/02	Copper Mountain Elementary	Declining enrolment
2001/02	Parkside Elementary	Declining enrolment
2001/02	Stewart Elementary	Declining enrolment- reopened as a Distance Education school

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,862	$ 49,616	$ 52,933	$ 54,097
1	$ 48,206	$ 52,500	$ 56,021	$ 57,258
2	$ 50,552	$ 55,383	$ 59,109	$ 60,418
3	$ 52,896	$ 58,267	$ 62,197	$ 63,578
4	$ 55,241	$ 61,150	$ 65,285	$ 66,738
5	$ 57,586	$ 64,033	$ 68,373	$ 69,899
6	$ 59,931	$ 66,916	$ 71,461	$ 73,058
7	$ 62,276	$ 69,799	$ 74,550	$ 76,218
8	$ 64,620	$ 72,682	$ 77,638	$ 79,378
9	$ 66,965	$ 75,566	$ 80,726	$ 82,539
10	$ 71,389	$ 80,803	$ 86,329	$ 88,269

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD82.pdf

Municipality Profile

Municipality\Regional District
Village of Masset



Mayor
Barry Pages

MLA
Jennifer Rice

Topic for Discussion

1. Require the SD to do a proper and thorough consultation process, preferably led by an independent third party, and not penalize the students, parents and community by letting a poorly thought out plan move forward simply to meet funding deadlines.
2. Will the special advisor's report be made public? If not can the Minister at least confirm any actions/improvements that will result from the report?

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 21, 2019
CLIFF:

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Village of Masset Council

DATE/TIME/LOCATION OF MEETING: September 25, 9:00-915am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Amalgamation of Schools in Masset

BACKGROUND:

- The Village of Masset is situated in the Haida Gwaii School District. Until recently, Piet Langstraat was appointed as Special Advisor to the Haida Gwaii Board of Education (the Board), in relation to governance and senior staffing issues in the district. Mr. Langstraat's appointment expired on August 15, 2019.

- Masset Council has requested a meeting with the Minister to discuss the amalgamation of the Gudangaay Tlaats'gaa Naay School (GTS) and Tahayghen Elementary School (TES) in Masset. s.16

s.16

DISCUSSION:

- Currently, GTS and TES are the only schools in Masset. TES has a capacity for 450 students in grades K-7 and 60 are enrolled. GTS has a capacity of 350 students in grades 8-12 and 100 students are enrolled. In April 2018, the Board adopted a motion to begin the process to amalgamate the two schools which involves the closure of TES and the students amalgamated into GTS.

- While there is sufficient room to accommodate all students in one school, the secondary space of GTS is not suitable for elementary students and renovations are required. However, it is very difficult to move secondary students into elementary space due to the programming and requirements of secondary education, such as shop and science.

- The Board submitted a request to renovate GTS in their 2019/20 Five Year Capital Plan, project value $2.5 million. The estimated operating savings are approximately $300,000 per year.

- In March 2019, the Ministry supported the GTS renovation project to move forward to business case development for approval. The District is actively working on completing this business case for submission to the Ministry.

- It appears the Board has engaged in public consultation throughout the Masset amalgamation project. The District has indicated that a number of public meetings were held prior to the Board unanimously voting to move ahead with the amalgamation project in 2018.

- The Board had support from a Steering Committee and the Special Advisor to help manage the project. Design options were presented to the public for feedback and the final amalgamation design was approved by the Board.

- The Board has yet to make a decision regarding the future of TES; there are indications that the Board will consult on this issue in Fall 2019.

- Coast Mountains College is currently in a three-year lease agreement for use of space in the TES building and is aware of the upcoming amalgamation. This lease expires in 2021 and the College will be allowed to remain in the school for the duration of the lease.

- TES has two gymnasiums that are heavily used by the community and since Masset does not have a recreation centre, the District is hoping to be able to work with the community service providers to develop a plan to keep the gyms open.

s.13

- Under the *School Act*, boards of education are responsible for making decisions regarding the operation and maintenance of schools, as well as the opening, closing and grade reconfiguration of schools within each school district. As locally elected officials, trustees are accountable to the electorate for their decisions regarding these matters.

- Pursuant to section 73 of the *School Act*, a board may, subject to the orders of the Minister, close a school permanently or for a period of time. In accordance with the School Opening and Closure Order, a board must develop and implement a school opening and closure policy, that includes a public consultation process.s.13

s.13

- As part of the public consultation process, a board must consider input from the community (e.g., local government, community organizations and the general public) and provide adequate opportunity for the community to respond to the board's proposal to close a school.

SUGGESTED RESPONSE:

- The Ministry recognizes that school amalgamations can be a contentious issue for local communities; however, s.13

s.13

OTHER:

- The Minister met with Masset Council at the 2018 UBCM Convention to discuss the Masset school amalgamation.
- The Masset Council also wishes to discuss the Haida Gwaii Special Advisor appointment with the Minister. A separate meeting note has been prepared on that topic.

ADM:	Keith Godin, Governance and Analytics
Prepared By:	Sarah Loveday, Legislation, Policy and Governance Branch (in consultation with Hailley Honcharik, Capital Management Branch)

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 21, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Village of Masset Council

DATE/TIME/LOCATION OF MEETING: September 25, 9:00 – 9:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Special Advisor to Haida Gwaii Board of Education

BACKGROUND:

- In August 2018, the Ministry became aware of significant governance and staffing issues in the Haida Gwaii School District; the Ministry subsequently hired Dianne Turner to investigate these matters.

- After the school trustee election in October 2018, governance and staffing issues persisted in the school district to the extent that the Minister appointed Piet Langstraat as Special Advisor to the Haida Gwaii Board of Education, effective December 17, 2018 until June 1, 2019. Mr. Langstraat's appointment was subsequently extended until August 15, 2019.

- The focus of Mr. Langstraat's appointment was to evaluate Board governance practices, and to assist the Board with developing a strategic plan, carrying out effective governance practices, and hiring senior staff members.

DISCUSSION:

- The Village of Masset Council has requested a meeting with the Minister to discuss the Special Advisor's findings and Final Report.

- Masset Council would like to know if the Final Report will be made publicly available and in addition, the Council would like the Ministry to confirm what actions or improvements, if any, will materialize as a result of the Special Advisor's appointment.

- Mr. Langstraat's appointment recently expired on August 15, 2019, and the Ministry is currently waiting for Mr. Langstraat to submit his Final Report, outlining his findings and recommendations.

s.13

SUGGESTED RESPONSE:

- At this time, it is too early to determine what actions or improvements should be made because the Special Advisor has yet to submit his Final Report.

- Ministry staff will review the Final Report once it has been submitted to the Minister. Once next steps have been identified, the Ministry will communicate with the Board, as necessary.

- The Ministry will provide follow-up information to Masset Council in writing in Fall 2019.

OTHER:

- Ministry staff are not aware of any relevant ministerial correspondence with Masset Council in the past year relating to the Special Advisor's appointment.

- Masset Council also wishes to discuss the Masset school amalgamation with the Minister. A separate meeting note has been prepared on that topic.

ADM: Keith Godin, Governance and Analytics
Prepared By: Sarah Loveday, Legislation, Policy and Governance

School District Profile
School District No. 50 (Haida Gwaii)

Background

Position	Name
Superintendent	Joanne Yovanovich
Board Chair	Harmony Williams
Secretary-Treasurer	Shelley Sansome
MLA	Jennifer Rice (North Coast)
Trustees:	Wilson Brown
	Elizabeth Condrotte
	Kim Goetzinger
	Denise Husband

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
247	228	1	476

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2017/18)

Elementary	Secondary	Total
4	3	7

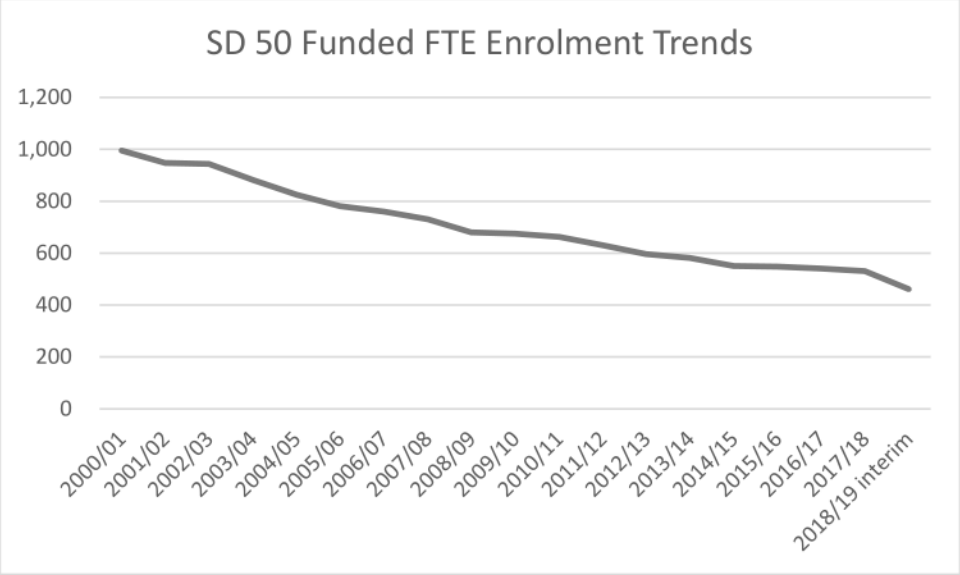
Class Size

There were 6 (86%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (7 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	680	680	$9,639,089	$14,166
2009/10	675	675	$9,711,434	$14,386
2010/11	662	662	$9,735,999	$14,701
2011/12	631	631	$9,770,915	$15,479
2012/13	596	596	$10,234,931	$17,176
2013/14	581	581	$10,180,665	$17,517
2014/15	551	551	$10,029,629	$18,198
2015/16	548	548	$10,019,452	$18,280
2016/17	523	540	$9,802,879	$18,145
2017/18	517	530	$9,691,390	$18,277
2018/19 Interim (as at December 2018)	461	461	$9,587,266	$20,785
2019/20 Estimated (as at March 2019)	439	439	$9,778,920	$22,301

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$147,281
Total	**$1,026,129**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$127,580
2009	$(205,879)
2010	$(42,106)
2011	$(24,904)
2012	$(41,501)
2013	$331,520
2014	$370,652
2015	$59,109
2016	$1,711
2017	$350,672
2018	$366,221

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
16	231	-	216	19	742	-	650	**32.1%**

Enrolment by Grade *(September 2018 Count)*

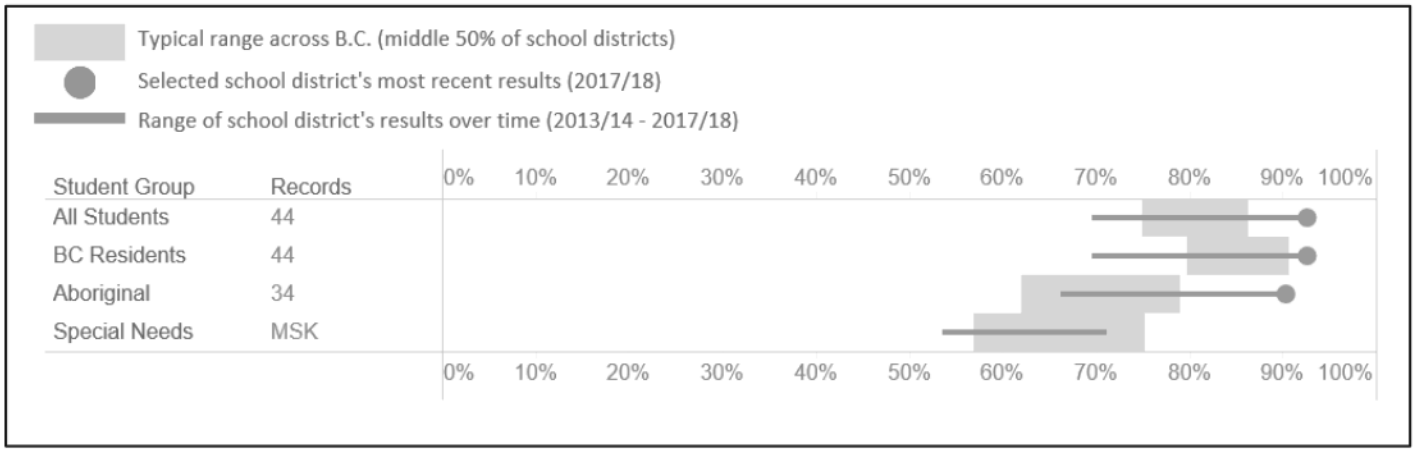
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	16	33	29	34	31	31	37	36	43	42	61	36	46	1	476
Aborginal Students	11	18	13	26	10	19	26	23	26	30	41	28	37		308
Students with Special Needs		1	2	4	4	11	12	9	14	10	8	10	8		93

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

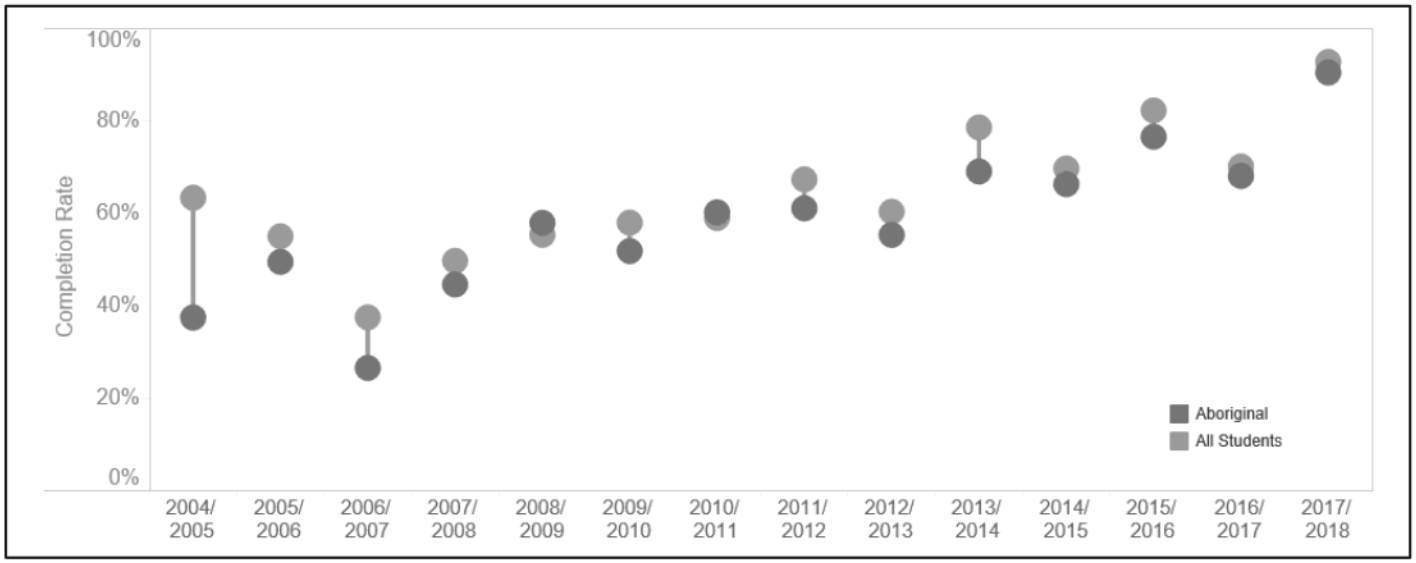
Source: https://studentsuccess.gov.bc.ca/school-district/050/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/050/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/050/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Agnes L Mathers Elementary Secondary	Mr William Bedard	K-7	31	4	4	5	2	3	5	5	3	0	0	0	0	0
Gidgalang Kuuyas Naay	Mr Deavlan Bradley	8-12	124	0	0	0	0	0	0	0	0	26	28	36	19	15
Gudangaay Tlaats'gaa Naay	Mr Ian Keir	8-12	92	0	0	0	0	0	0	0	0	17	14	25	15	21
Port Clements Elementary	Mr William Bedard	K-7	23	1	3	5	4	2	2	4	2	0	0	0	0	0
SD 50 Distributed Learning Program	Ms Claudette Lavoie	11-12, GA	13	0	0	0	0	0	0	0	0	0	0	0	2	10
Sk'aadgaa Naay Elementary	Ms Vicki Ives	K-7	126	7	16	14	23	16	18	13	19	0	0	0	0	0
Tahayghen Elementary	Ms Verena Gibbs	K-7	67	4	10	5	5	10	6	15	12	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project	Total Cost
2017	Agnes L Mathers Elementary	Replacement	New 20K/50E main building using a modular build, renovation of gymnasium	$3.79M
2009	Port Clements Elementary	Replacement	50-student capacity elementary school built as part of a multiplex facility built on the existing school site that houses local government offices, public library, and other community services.	$1.29M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Tahayghen Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Gudangaay Tlaats'Gaa Naay Secondary	Washroom Upgrades	$260,000
2019/20	Sk'Aadgaa Naay Elementary	Flooring Upgrades	$270,000
2018/19	Gudangaay Tlaats'gaa Naay Secondary	Building envelope upgrade	$1,572,835
2018/19	Gudangaay Tlaats'gaa Naay Secondary	Retaining wall replacement	$197,000
2017/18	Skaadgaa Naay Elementary	Boiler replacement	$100,000
2017/18	Gudangaay Tlaats'gaa Naay Secondary	Window and door replacements	$300,000

2016/17	Gudangaay Tlaats'gaa Naay Secondary	Roofing replacement and envelope upgrades	$1,352,835
2016/17	Gudangaay Tlaats'gaa Naay Secondary	Flooring upgrades	$220,000
2015/16	N/A	N/A	N/A

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	Gudangaay Tlaats'gaa Naay Secondary	Solar upgrades	$139,053
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Queen Charlotte Secondary	Solar upgrades	$84,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	4	$467,357
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

N/A

Teacher Salaries

July, 1 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 51,342	$ 55,705	$ 58,951	$ 60,092
1	$ 53,428	$ 58,282	$ 61,699	$ 62,899
2	$ 55,515	$ 60,858	$ 64,446	$ 65,706
3	$ 57,601	$ 63,435	$ 67,193	$ 68,513
4	$ 59,687	$ 66,012	$ 69,940	$ 71,321
5	$ 61,773	$ 68,588	$ 72,687	$ 74,128
6	$ 63,860	$ 71,165	$ 75,435	$ 76,935
7	$ 65,946	$ 73,740	$ 78,182	$ 79,743
8	$ 68,032	$ 76,317	$ 80,929	$ 82,550
9	$ 70,119	$ 78,894	$ 83,676	$ 85,357
10	$ 74,371	$ 83,914	$ 89,016	$ 90,809

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD50.pdf

Municipality Profile

Municipality\Regional District
City of Enderby

Mayor
Greg McCune

MLA
Greg Kyllo



Topic for Discussion

1. Commitment to review population/demographic projections in Enderby relative to demand for educational facilities.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213570

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Enderby

DATE/TIME/LOCATION OF MEETING: September 25, 9:20 – 9:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Education Facilities and Demographic Change in Enderby

BACKGROUND: The City of Enderby is experiencing a demographic change and is expecting a growth in their forecasted enrolment. The City is wanting to plan for adequate educational facilities to accommodate this growth and is looking for commitment from the Ministry to review enrolment projections in Enderby relative to current educational facilities.

DISCUSSION:

- The Ministry receives requests for capital funding on an annual basis through the 5 Year Capital Plan Submissions.
- The Ministry completed the intake of all 60 school district capital plans in June. The Ministry is currently reviewing these submissions which will inform the Ministry's capital plan submission to government.
- A request for a new school in Enderby was not identified within the Capital Plan Submission of School District No. 83 North Okanagan-Shuswap.

SUGGESTED RESPONSE:

- The City of Enderby should work collaboratively with School District No. 83 North Okanagan-Shuswap to ensure they are aware of forecasted growth in student enrolment.
- The Ministry relies of Boards of Education to prioritize their capital needs in their 5 year Capital Plan Submissions.

OTHER: N/A

ADM: Reg Bawa, Recourse Management Division
Prepared By: Rob Drew

School District Profile
School District No. 83 (North Okanagan-Shuswap)

Background

Position	Name
Superintendent	Peter Jory
Board Chair (Official Trustee)	Mike McKay
Secretary-Treasurer	Nicole Bittante
MLA	Greg Kyllo (Shuswap)
Trustees:	Mike McKay

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,859	2,415	9	6,283

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
12	5	2	0	5	24

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

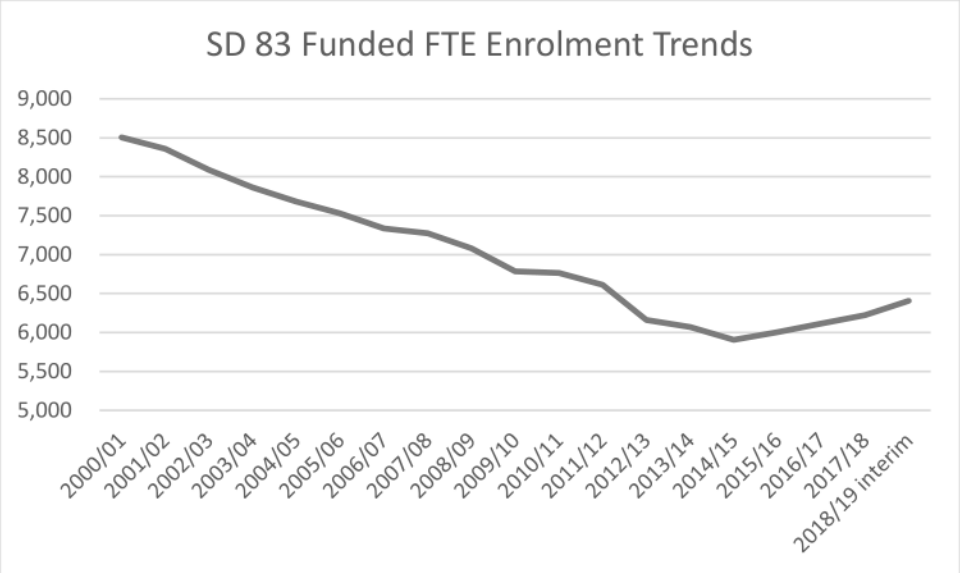
Class Size

There were 111 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (111 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	7,018	7,083	$61,789,706	$8,724
2009/10	6,723	6,787	$61,972,255	$9,131
2010/11	6,717	6,764	$62,477,565	$9,237
2011/12	6,576	6,612	$62,290,506	$9,421
2012/13	6,105	6,162	$61,559,406	$9,990
2013/14	6,020	6,072	$60,604,500	$9,982
2014/15	5,866	5,906	$59,627,751	$10,097
2015/16	5,952	6,003	$59,859,343	$9,972
2016/17	6,059	6,114	$60,384,297	$9,876
2017/18	6,168	6,224	$62,919,896	$10,110
2018/19 Interim (as at December 2018)	6,365	6,407	$66,335,612	$10,354
2019/20 Estimated (as at March 2019)	6,380	6,408	$67,584,768	$10,547

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,144,870
Total	**$7,843,093**



Accumulated Operating Fund Surplus/ (Deficit)	
2008	$483,557
2009	$1,296,389
2010	$2,956,107
2011	$1,887,091
2012	$508,268
2013	$1,057,245
2014	$1,460,485
2015	$1,200,935
2016	$1,493,693
2017	$1,279,663
2018	$630,718

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
446	2,766	972	2,053	513	3,527	1,075	2,950	**76.7%**

Enrolment by Grade *(September 2018 Count)*

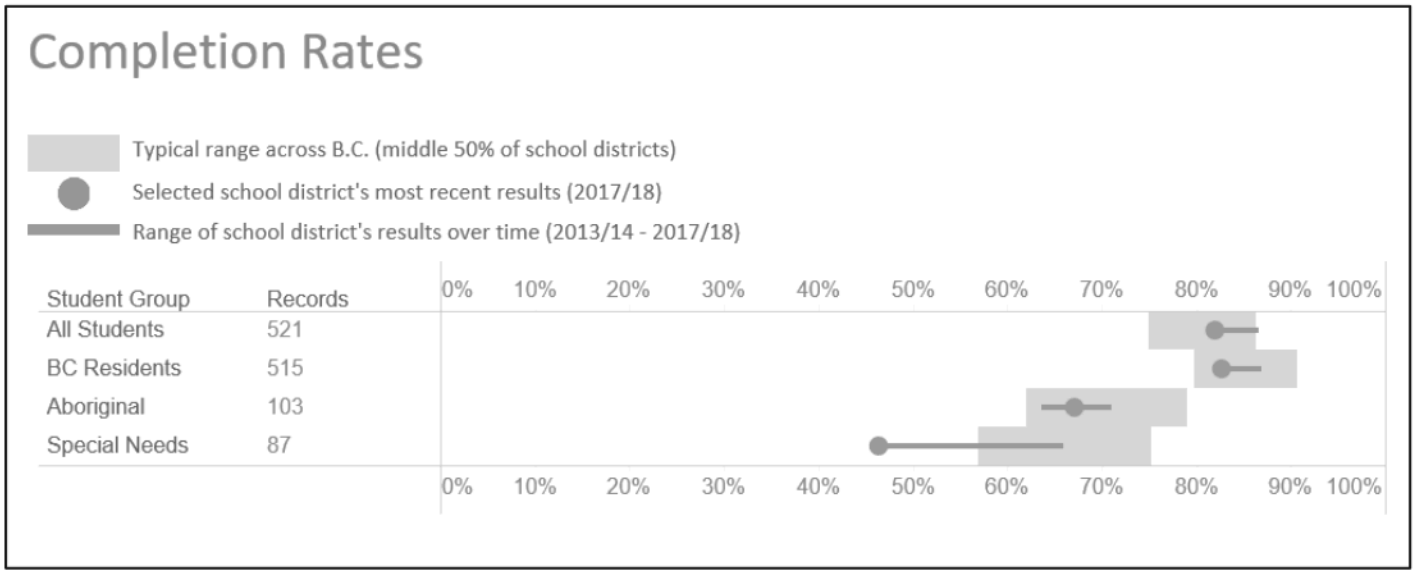
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	446	460	478	506	499	486	498	486	503	450	449	445	568	9	6,283
Aborginal Students	68	73	74	98	87	77	105	104	107	105	98	102	122	msk	1,221
Students with Special Needs	23	32	56	72	72	96	102	96	116	91	128	104	123		1,111

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

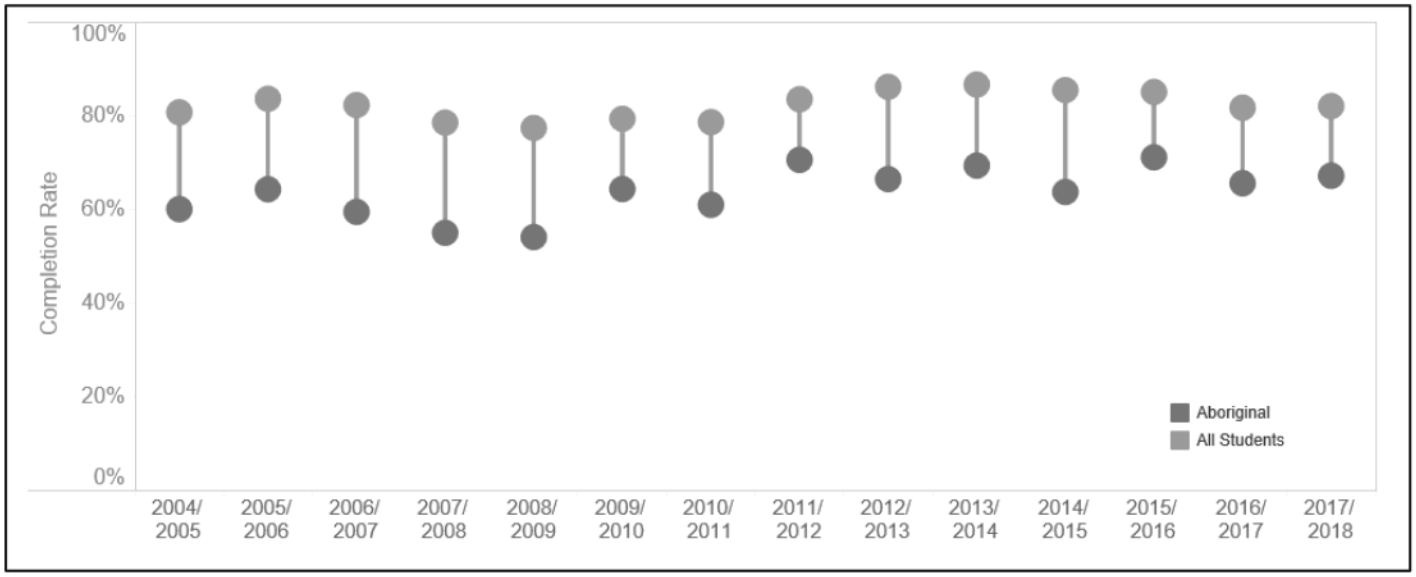
Source: https://studentsuccess.gov.bc.ca/school-district/083/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/083/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/083/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
A L Fortune Secondary	Mr Scott Anderson	7-12, GA	278	0	0	0	0	0	0	0	44	61	40	42	37	53
Armstrong Elementary	Ms Corrinne Langston	K-5	272	34	40	47	55	51	45	0	0	0	0	0	0	0
Bastion Elementary	Mrs Joel Menzies	K-5	366	47	64	69	58	68	60	0	0	0	0	0	0	0
Carlin Elementary Middle	Mr Shane Corston	K-8	271	18	21	25	16	23	21	44	46	57	0	0	0	0
Eagle River Secondary	Mr Mark Marino	7-12	147	0	0	0	0	0	0	0	28	17	21	30	26	25
Educational Outreach Program	Mr Rob MacAulay	9-12, GA	207	0	0	0	0	0	0	0	0	0	2	30	77	89
Falkland Elementary Junior School	Mrs Shelly Cull	K-8	95	11	10	14	9	9	12	9	9	12	0	0	0	0
Grindrod Elementary	Mr Jeff Abbott	K-7	124	19	13	19	12	15	18	16	12	0	0	0	0	0
Highland Park Elementary	Mrs Rob Ellis	K-5	339	64	62	42	53	66	52	0	0	0	0	0	0	0
Hillcrest Elementary	Mr Gord Ritchie	K-5	313	44	46	53	65	53	52	0	0	0	0	0	0	0
J.L. Jackson Secondary	Mr Rob Cadden	9-10	564	0	0	0	0	0	0	0	0	0	295	269	0	0
Len Wood Middle School	Mr Denise Brown	6-8	313	0	0	0	0	0	0	106	96	111	0	0	0	0
M.V. Beattie Elementary	Mr Gene Doray	K-6	279	41	33	39	46	38	44	38	0	0	0	0	0	0
North Canoe Elementary	Mr Glen Overgaard	K-5	71	11	11	11	16	12	10	0	0	0	0	0	0	0
North Shuswap Elementary	Mr Paul Rosman	K-8	109	14	8	13	10	11	13	14	12	14	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Parkview Elementary School	Mrs Carla Schneider	K-6	193	27	23	29	37	25	27	25	0	0	0	0	0	0
Pleasant Valley Secondary	Mr Abbas El Gazzar	9-12	413	0	0	0	0	0	0	0	0	0	91	99	107	116
Ranchero Elementary Junior	Mr Doug Cumming	K-8	126	11	21	16	14	16	14	13	12	9	0	0	0	0
Salmon Arm Secondary	Mr Rob MacAulay	9-12	588	0	0	0	0	0	0	0	0	0	1	7	262	318
Salmon Arm Storefront	Mrs Carol-Ann Leidloff	10-12	41	0	0	0	0	0	0	0	0	0	0	1	8	32
Salmon Arm West Elementary	Ms Val Edgell	K-5	100	13	18	14	18	23	14	0	0	0	0	0	0	0
Shuswap Middle School	Ms Wendy Woodhurst	6-8	659	0	0	0	0	0	0	224	220	215	0	0	0	0
Silver Creek Elementary Secondary	Ms Kirsten Mazur	K-8	80	18	8	13	10	8	4	5	7	7	0	0	0	0
Sorrento Elementary	Ms Jodi Garries	K-5	183	28	33	23	36	27	36	0	0	0	0	0	0	0
South Broadview Elementary	Mr Shawn Weeks	K-5	224	25	34	41	34	40	50	0	0	0	0	0	0	0
South Canoe Elementary	Isabelle Gervais	K-6	95	21	15	10	17	14	14	4	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2012	M.V. Beattie Elementary	New	40 K/275 student capacity school	$12.40M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Len Wood Middle	$90,000
2018/19	Hillcrest Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Eagle River Secondary	HVAC Upgrades (Phase 3)	$540,000
2018/19	Eagle River Secondary	HVAC	$700,000
2018/19	Pleasant Valley Secondary	Fire system renewal	$204,000
2018/19	Pleasant Valley Secondary, JL Jackson Annex	Dust collector	$628,200
2017/18	Hillcrest Elementary, North Shuswap Elementary, Pleasant Valley Secondary, Shuswap Middle, Silver Creek Elementary and Sorrento Elementary	Roof repairs	$551,500
2017/18	Eagle River Secondary	HVAC upgrades	$554,000
2017/18	Eagle River Secondary	Gym Renovation	$250,000
2016/17	Hillcrest Elementary	Mechanical upgrades	$1,532,000
2016/17	AL Fortune Secondary	Flooring upgrades	$196,876
2015/16	Hillcrest Elementary	Mechanical upgrades	$505,000
2015/16	Pleasant Valley Secondary	Energy upgrades	$140,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Parkview Elementary	DDC Controller Upgrade	$159,000
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$415,827
2018/19	13	$1,338,826
2017/18	2	$262,393
2016/17	N/A	N/A
2015/16	1	$79,022

School Closures by Board

Year	School	Reasoning
2011/12	Ashton Creek Elementary	Declining enrolment
2009/10	Malakwa Elementary	Declining enrolment
2002/03	South Canoe Elementary	Declining enrolment
2002/03	Salmon Arm Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,085	$ 54,368
1	$ 48,320	$ 52,267	$ 56,134	$ 57,451
2	$ 50,550	$ 55,097	$ 59,180	$ 60,534
3	$ 52,781	$ 57,927	$ 62,227	$ 63,616
4	$ 55,010	$ 60,757	$ 65,274	$ 66,699
5	$ 57,240	$ 63,586	$ 68,321	$ 69,782
6	$ 59,470	$ 66,416	$ 71,368	$ 72,864
7	$ 61,699	$ 69,246	$ 74,416	$ 75,947
8	$ 63,929	$ 72,076	$ 77,463	$ 79,030
9	$ 66,158	$ 74,905	$ 80,509	$ 82,112
10	$ 70,441	$ 80,067	$ 85,754	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD83.pdf

Municipality Profile

Municipality\Regional District

Regional District of Fraser-Fort George

Board of Directors

Municipality/Electoral Area	Director
A / Salmon River-Lakes	Warren Wilson
C / Chilako River-Nechako	Lara Beckett
D / Tabor Lake - Stone Creek	Bill Empey
E / Woodpecker-Hixon	Art Kaehn
F / Willow River-Upper Fraser Valley	Kevin Dunphy
G / Crooked River-Parsnip	Pat Crook
H / Robson Valley-Canoe	Dannielle Alan

MLA

Shirley Bond and Mike Morris

Topic for Discussion

1. An opportunity to have dialogue with the Minister regarding the Province's position on current library funding allocations.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 26, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Regional District of Fraser-Fort George

DATE/TIME/LOCATION OF MEETING: September 25, 9:40 – 9:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION:

Discussion of the Province's position on current library funding allocations, particularly with respect to the smaller and rural communities.

BACKGROUND:

- The Regional District of Fraser-Fort George (RDFFG) provides library services through 4 independent public libraries within its boundaries:
    - McBride & District Public Library (service population – 1,568)
    - Mackenzie Public Library (service population – 3,798)
    - Prince George Public Library (service population – 87,485)
    - Valemount Public Library (service population – 1,655)
- Local, including RDFFG, funding to these library systems was $4,551,581 in 2018.
- Provincial funding to these libraries remained relatively stable between 2018 and 2019, though fluctuations occurred in each libraries' resource sharing grant due to varying participation levels in the provincial interlibrary loan program:
    - McBride ($162), Valemount ($240) and Mackenzie ($1964) received higher resource sharing grants in 2019 due to increased participation.
    - Prince George's resource sharing grant declined marginally in 2019 ($16 less) due to a slight decline in participation declined.
- Provincial funding in 2019 to the individual libraries within RDFFG was: $292,818:
    - McBride & District - $17,550
    - Mackenzie - $37,292
    - Prince George - $219,793
    - Valemount - $18,183
- The RDFFG works closely with the municipal governments and library boards to consolidate funding administration and facility ownership.
- All 4 library systems are active members in the Ministry-funded North Central Library Federation (NCLF), enabling library boards to work together to extend and improve services in their region.
- It is anticipated RDFFG representatives will request an increase to provincial funding for public libraries and discuss the financial and technological challenges of providing services to the region's smaller and rural communities.

DISCUSSION:

Provincial funding supports a portion of libraries' operating costs including staff wages, materials purchasing and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

Provincial investments support the extension of services in communities. Libraries serving smaller, rural communities such as McBride, Mackenzie and Valemount are heavier users of province-wide shared services, including interlibrary loan and BC Libraries Cooperative's technology and e-resources procurement/licensing services. While urban libraries like Prince George have access to a stronger technological infrastructure, they are also active users of the same province-wide shared services as rural libraries.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite regional efforts to collaborate.
- What are your priorities for public library services across your region?
- As we review our strategic priorities for public library services, how can provincial funding better support library services in your region?

OTHER:

- The Village of McBride is also meeting with the Minister on the topic of increasing provincial library funding.
- On July 23, Prince George Mayor Hall wrote Minister Fleming to convey the Council's support for restoring provincial library funding (see attached)
- The public library community, through the British Columbia Library Trustees Association, has initiated a campaign called "20 million in 2020" calling on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District; B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Libraries Statistics – Regional District of Fraser-Fort George (RDFFG)

Library Statistics for RDFFG: McBride & District Public Library, Mackenzie Public Library, Prince George Public Library and Valemount Public Library

Source: BC Public Libraries Statistics 2002-2018

General

- There is a total of 32,164 active library cardholders in the RDFFG. The average population served is 36.5%.
- There was a total of 363,772 in-person visits to libraries in 2018.
- The libraries' websites and catalogues were visited a total of 387,212 times in 2018.

Circulation

- Libraries in the RDFFG circulated a total of 1,089,076 items in 2018.

Programming

- Libraries in the RDFFG held a total of 1,924 various programs with 28,882 participants in 2018.

Interlibrary Loan

- Libraries in the RDFFG borrowed 5,843 items through the various provincial interlibrary loan systems in 2018.
- Additionally, libraries lent 6,441 items through interlibrary loan systems in 2018.

CITY OF
PRINCE GEORGE

OFFICE OF THE MAYOR

1100 Patricia Blvd. I Prince George, BC, Canada V2L 3V9
p: 250.561.7600 I www.princegeorge.ca

July 23, 2019

Via email: EDUC.Minister@gov.bc.ca

The Honourable Rob Fleming
Minister of Education
P.O. Box 9045 Stn Prov Govt
Victoria, B.C. V8W 9E2

Dear Minister Fleming:

RE: Provincial Support for Libraries

At the Regular Council Meeting of July 15, 2019, the City of Prince George Council unanimously passed a resolution endorsing the City of Victoria's request for Provincial support for libraries.

The City of Prince George Mayor and Council respectfully requests the Province of British Columbia's support and consideration to increase support to restore Provincial funding for Libraries. Our Council supports the restoration of library funding to a level that reflects both inflation cost increases since 2009 and the value of this system to the Province.

Sincerely,

Mayor Lyn Hall

cc: Premier John Horgan premier@gov.bc.ca
MP Todd Doherty Todd.Doherty.C1A@parl.gc.ca
MP Bob Zimmer Bob.Zimmer.C1@parl.gc.ca
MLA Shirley Bond Shirley.Bond.MLA@leg.bc.ca
MLA Mike Morris Mike.Morris.MLA@leg.bc.ca
UBCM Member Municipalities

School District Profile
School District No. 57 (Prince George)

Background

Position	Name
Superintendent	Marilyn Marquis-Forster
Board Chair	Tim Bennett
Secretary-Treasurer	Allan Reed
MLA:	Mike Morris (Prince George-McKenzie)
	Shirley Bond (Prince George-Valemount)
Trustees:	Tony Cable
	Bob Harris
	Brenda Hooker
	Trish Perrin
	Sharel Warrington
	Bruce Wiebe

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
7,872	5,296	123	13,291

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
32	0	3	0	10	45

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

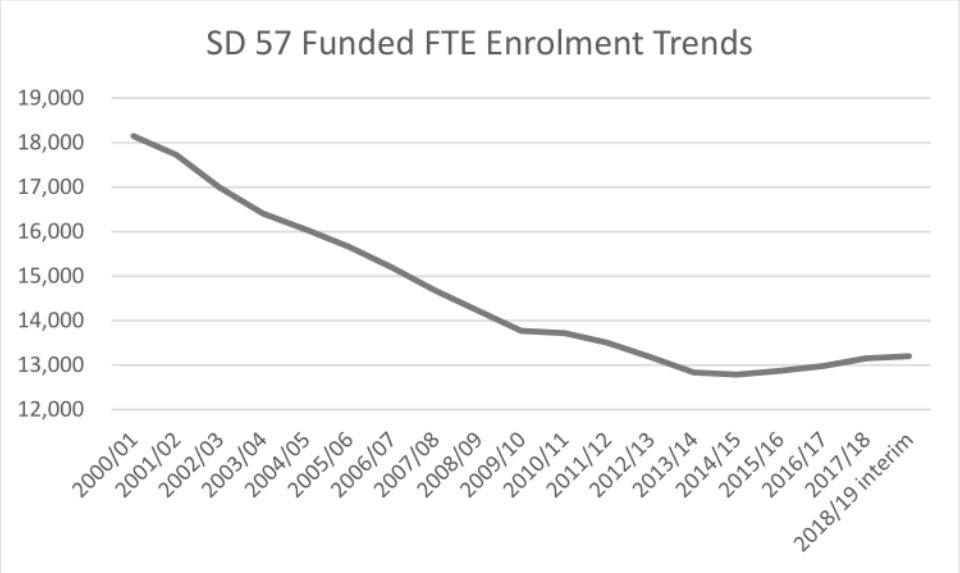
Class Size

There were 152 (95%) fewer classes with more than 30 students in 2017/18 (8 classes) than in 2005/06 (160 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	14,092	14,220	$119,872,556	$8,430
2009/10	13,656	13,769	$119,973,003	$8,713
2010/11	13,476	13,719	$121,176,590	$8,833
2011/12	13,294	13,500	$121,102,086	$8,970
2012/13	12,997	13,179	$119,736,971	$9,085
2013/14	12,698	12,832	$117,891,277	$9,187
2014/15	12,675	12,786	$118,284,971	$9,251
2015/16	12,728	12,867	$120,548,900	$9,369
2016/17	12,841	12,977	$124,395,435	$9,586
2017/18	13,017	13,148	$128,823,219	$9,798
2018/19 Interim (as at December 2018)	13,047	13,201	$132,308,160	$10,023
2019/20 Estimated (as at March 2019)	13,221	13,373	$136,259,222	$10,189

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$2,237,645
Total	**$16,563,386**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$14,724,948
2009	$12,137,732
2010	$9,330,718
2011	$11,122,940
2012	$13,152,011
2013	$13,872,164
2014	$13,408,531
2015	$14,317,615
2016	$11,977,503
2017	$15,124,398
2018	$17,060,076

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
974	6,881	-	5,085	1,026	7,093	-	6,500	**88.0%**

Enrolment by Grade *(September 2018 Count)*

Number of Students Across All Grades 2017/2018

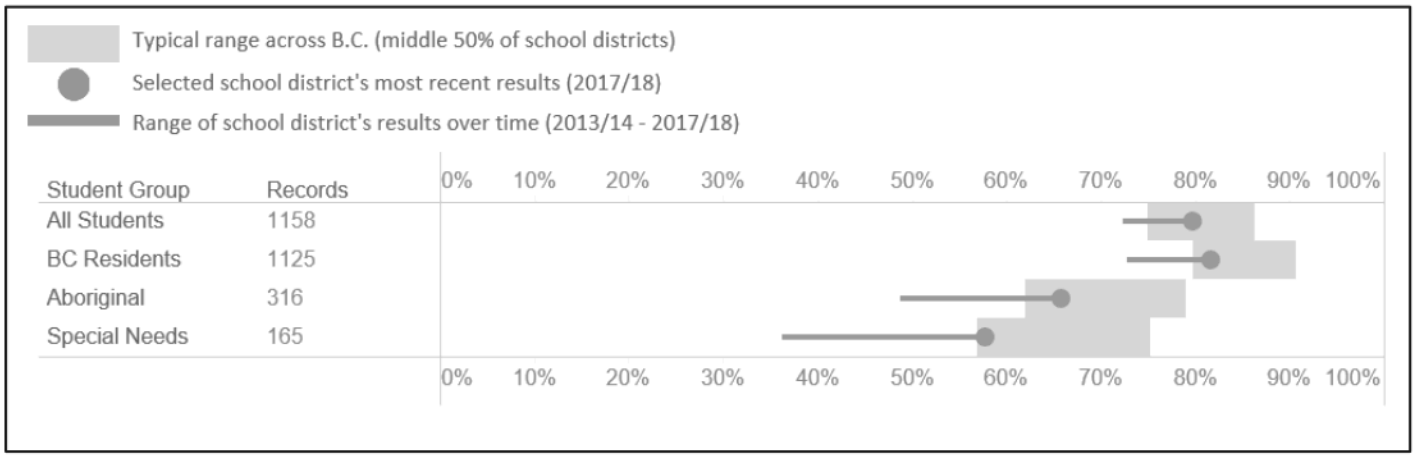
School District 57 - Prince George

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	959	972	957	1,040	991	961	932	920	1,011	1,042	989	1,236	1,166	64	13,240
Aboriginal Students	260	255	261	300	285	297	288	275	348	331	300	398	369	19	3,986
Students with Special Needs	28	60	63	96	98	123	110	113	137	114	143	154	204		1,443

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

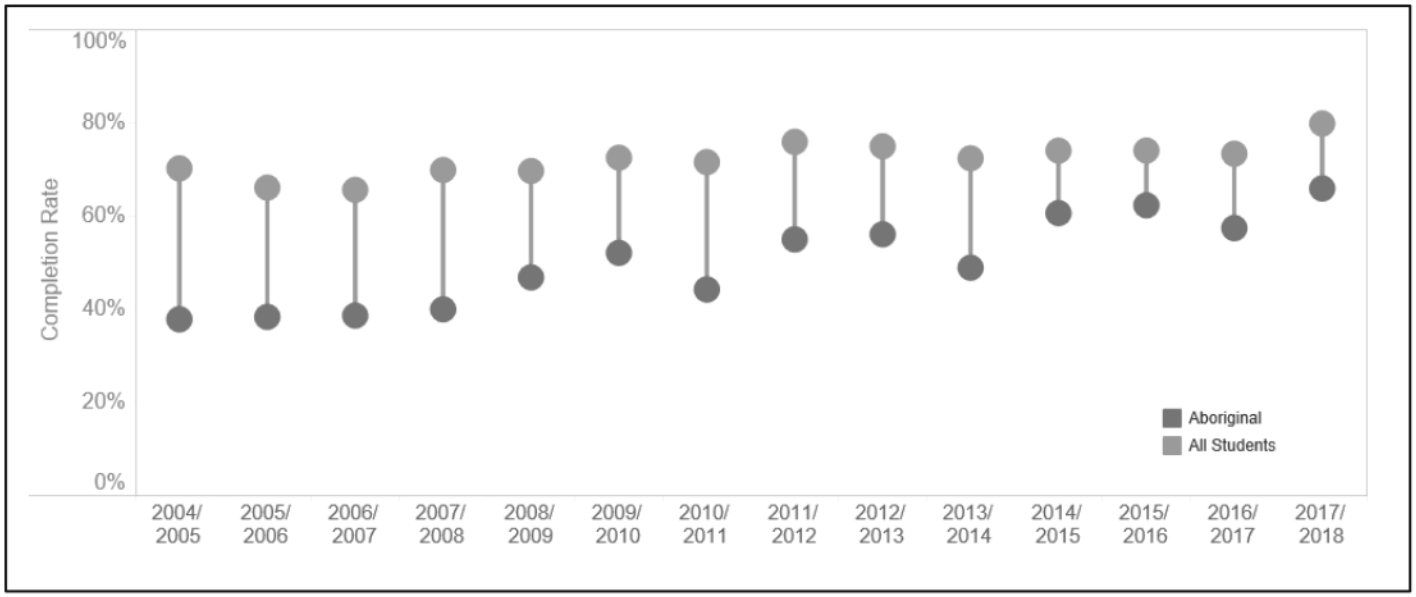
Source: http://www.bced.gov.bc.ca/reporting/systemperformance/?evidence=contextual-information&sd=057

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/057/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/057/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alternate Community Programs	Mr Curtis Macdonald	7-12	202	0	0	0	0	0	0	0	1	5	12	30	44	110
Beaverly Elementary	Mrs Tracy Kettles	K-7	212	19	26	22	32	34	21	31	27	0	0	0	0	0
Blackburn Elementary	Ms Sarah Petrisor	K-7	273	28	31	34	31	49	29	36	35	0	0	0	0	0
Buckhorn Elementary	Mr Kirk Czechmeister	K-7	127	15	20	13	16	12	17	13	21	0	0	0	0	0
Camp Trapping	Mr Lisa Norman	11-12	4	0	0	0	0	0	0	0	0	0	0	0	1	3
CIDES - District 57 Connect	Mr Curtis Macdonald	K-12, GA	203	1	3	3	2	0	2	4	2	0	0	25	57	45
College Heights Elementary	Mrs Anjula Corbin	K-7	369	55	50	40	40	55	48	44	37	0	0	0	0	0
College Heights Secondary	Mr Randy Halpape	8-12, SU	942	0	0	0	0	0	0	0	0	197	199	212	172	158
Continuing Ed SD 57	Mr Curtis Macdonald	11-12, GA	203	0	0	0	0	0	0	0	0	0	0	0	124	15
D P Todd Secondary	Mrs Faith Mackay	8-12	636	0	0	0	0	0	0	0	0	121	127	139	135	114
Duchess Park Secondary	Mr Lee Karpenko	8-12	1016	0	0	0	0	0	0	0	0	195	228	203	203	187
Ecole Lac des Bois	Mrs Anne Smith	K-7	482	60	65	61	78	60	51	62	45	0	0	0	0	0
Edgewood Elementary	Ms Laurie Bryce	K-7	210	29	19	35	25	32	25	25	20	0	0	0	0	0
Foothills Elementary	Ms Jill Jackson	K-7	293	25	31	39	44	35	38	36	45	0	0	0	0	0
Giscome Elementary	Mrs Sarah Petrisor	K-7	29	2	4	2	2	7	5	2	5	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Glenview Elementary	Ms Tracy Cole	K-7	236	25	33	36	30	32	36	23	21	0	0	0	0	0
Hart Highlands Elementary	Mr Andrew Bond	K-7	363	50	44	52	35	45	41	41	55	0	0	0	0	0
Harwin Elementary	Ms Linda McGraw	K-7	271	33	27	31	26	35	44	47	28	0	0	0	0	0
Heather Park Elementary	Mr Parrish Child	K-7	552	64	74	70	61	79	77	58	69	0	0	0	0	0
Heritage Elementary	Mrs Linda Picton	K-7	414	45	62	39	49	55	51	56	57	0	0	0	0	0
Hixon Elementary	Mr Kirk Czechmeister	K-7	33	3	4	6	3	3	5	4	5	0	0	0	0	0
Kelly Road Secondary	Mr Steve MacRae	8-12	774	0	0	0	0	0	0	0	0	167	154	142	158	153
Mackenzie Secondary	Mr Martin Dugan	7-12	248	0	0	0	0	0	0	0	48	43	39	40	39	39
Malaspina Elementary	Mrs Deanna Hood	K-7	274	29	31	34	32	47	30	37	34	0	0	0	0	0
McBride Centennial Elementary	Mrs Kairyn Russell Janecke	K-7	71	12	11	11	9	7	7	8	6	0	0	0	0	0
McBride Secondary	Mr Dan Kenkel	8-12	55	0	0	0	0	0	0	0	0	8	11	7	16	13
Morfee Elementary	Ms Christa Barnes	K-6	344	54	44	45	61	44	51	45	0	0	0	0	0	0
Nukko Lake Elementary	Ms Joyce Willows	K-7	100	12	15	9	13	9	16	15	11	0	0	0	0	0
Nusdeh Yoh	Ms Liza Arnold	K-7	179	26	29	26	18	19	21	21	19	0	0	0	0	0
Peden Hill Elementary	Ms Tracy Baldridge	K-7	221	32	21	30	25	27	25	31	30	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Pineview Elementary	Ms Shannon Daines	K-7	134	16	9	16	12	19	24	19	19	0	0	0	0	0
Pinewood Elementary	Ms Lisa Norman	K-7	154	14	19	22	13	25	20	32	9	0	0	0	0	0
Polaris Montessori Elementary	Mr Tim Yule	K-7	213	39	26	31	28	18	31	22	18	0	0	0	0	0
Prince George Secondary	Mr Kap Manhas	8-12	1205	0	0	0	0	0	0	0	0	247	238	286	198	236
Quinson Elementary	Ms Robin Warner	K-7	258	34	33	30	26	38	34	31	32	0	0	0	0	0
Ron Brent Elementary	Mr Dan Watt	K-7	224	25	21	36	31	27	26	30	28	0	0	0	0	0
Southridge Elementary	Mrs Susan Johnston	K-7	351	39	36	41	43	58	39	50	45	0	0	0	0	0
Springwood Elementary	Ms Kelly Johansen	K-7	230	34	42	32	22	26	23	27	24	0	0	0	0	0
Spruceland Traditional	Mr Sid Jawanda	K-7	370	47	54	42	56	48	44	35	44	0	0	0	0	0
Two Wolves Centre	Mr Curtis Macdonald	11-12	6	0	0	0	0	0	0	0	0	0	0	0	3	3
Valemount Elementary	Ms Priscilla Davis	K-7	144	21	18	17	23	12	24	15	14	0	0	0	0	0
Valemount Secondary	Mr Derrick Shaw	8-12	81	0	0	0	0	0	0	0	0	18	14	18	13	18
Van Bien Elementary	Ms Lori Dennill	K-7	208	26	25	22	27	41	25	25	17	0	0	0	0	0
Vanway Elementary	Ms Brenda Anderson	K-7	262	36	20	29	30	33	36	37	41	0	0	0	0	0
Westwood Elementary	Mr Steve Dalla Lana	K-7	205	25	30	24	29	23	21	30	23	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2017	Kelly Road Secondary	Replacement	New 850 student capacity school built to LEED Gold standards **Status:** Construction	$44.4M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Giscome Elementary	Replacement	Modular school replacement	$1.78M
2010	Duchess Park Secondary	Replacement	900 student capacity	$42.52M
2009	College Heights Secondary	Addition	Capacity increase from 850 to 1000	$3.50M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Valemount Elementary	$90,000
2019/20	Van Bien Elementary	$90,000
2018/19	Glenview Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Heather Park Elementary	Dust Collection System Replacement	$300,000
2019/20	Foothills Elementary	Replacement of Electrical Transformer	$375,695
2019/20	Peden Hill Elementary	Replacement of Hot Water Heating Boiler Plant	$393,365
2019/20	Spruceland Elementary	Replacement of Electrical Transformer	$448,923
2018/19	Prince George Secondary	Dust collector	$480,000
2018/19	Edgewood Elementary, Harwin Elementary, College Heights Secondary, DP Todd	Radon gas mitigation	$500,000

	Secondary, Quinson Elementary, Spruceland Elementary		
2017/18	Edgewood Elementary, Foothills Elementary, Nukko Lake Elementary and Pineview Elementary	Plumbing upgrades	$375,000
2017/18	Blackburn Elementary	HVAC upgrades	$525,000
2016/17	College Heights Secondary	DDC upgrades	$125,000
2016/17	Mackenzie Secondary	Dust collector	$206,600
2016/17	Nusdeh Yoh Elementary	Renovations	$1,900,000
2015/16	Polaris Montessori Elementary	Health & safety upgrades	$100,000
2015/16	Polaris Montessori Elementary	Energy upgrades	$130,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	McBride Secondary	Boiler	$345,000
2015/16	Ecole Lac Des Bois Elementary	Boiler	$320,227

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2010/11	Central Fort George Traditional	Declining enrolment
2009/10	Austin Road Elementary	Declining enrolment

2009/10	Springwood Elementary	Declining enrolment
2009/10	Salmon Valley Elementary	Declining enrolment
2009/10	Dunster Fine Arts	Declining enrolment
2009/10	Mackenzie Elementary	Declining enrolment
2009/10	Shady Valley Elementary	Declining enrolment
2005/06	Bear Lake Elementary	Declining enrolment
2002/03	Meadow Elementary	Declining enrolment
2002/03	Highland Traditional Elementary	Declining enrolment
2002/03	Lakewood Elementary	Declining enrolment
2002/03	King George V Elementary	Declining enrolment
2002/03	South Fort George Elementary	Declining enrolment
2002/03	Wildwood Elementary	Declining enrolment
2002/03	McLeod Lake Elementary	Declining enrolment
2001/02	Mountain View Elementary	Declining enrolment
2001/02	Seymour Elementary	Declining enrolment
2001/02	Hart Highway Elementary	Declining enrolment
2001/02	Nechako North Elementary	Declining enrolment
2001/02	Haldi Road Elementary	Declining enrolment
2001/02	*Gladstone Elementary	Declining enrolment
2001/02	Blackburn Junior Secondary	Declining enrolment

**this school reopened in 2013 after fire destroyed Highland Montessori Elementary*

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,320	$ 52,273	$ 56,131	$ 57,454
2	$ 50,550	$ 55,109	$ 59,174	$ 60,540
3	$ 52,781	$ 57,944	$ 62,217	$ 63,627
4	$ 55,010	$ 60,780	$ 65,260	$ 66,714
5	$ 57,240	$ 63,616	$ 68,304	$ 69,800
6	$ 59,470	$ 66,451	$ 71,348	$ 72,886
7	$ 61,699	$ 69,288	$ 74,391	$ 75,973
8	$ 63,929	$ 72,123	$ 77,435	$ 79,059
9	$ 66,158	$ 74,958	$ 80,478	$ 82,145
10	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD57.pdf

Municipality Profile

Municipality\Regional District
Regional District of North Coast

Board of Directors

Barry Pages, Chair & Director (Village of Masset)
Des Nobels, Vice Chair & Director (Electoral Area A)
Kris Olsen, Director (Village of Queen Charlotte)
Doug Daugert, Director (Village of Port Clements)
Dan Franzen, Director (District of Port Edward)
Barry Cunningham, Director (City of Prince Rupert)
Lee Brain, Director (City of Prince Rupert)
Karl Bergman, Director (Electoral Area C)
Johanne Young, Director (Electoral Area D)
Evan Putterill, Director (Electoral Area E)

Topic for Discussion

1. The Board of the NCRD is requesting the Province of B.C. enables rural school districts with the necessary funding to enable students to travel to competitive sporting events and Post-Secondary institution visits outside their geographic area.
2. Competitions some travelling more than 500 kms for one sporting event. These tournaments, playdates and post-secondary tours are a vital component to the overall skills and abilities students require; acquire that contribute to a lifetime of healthy habits and future prosperity and achievement.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213569

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: North Coast Regional District

DATE/TIME/LOCATION OF MEETING: September 25, 10:00 – 10:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: The North Coast Regional District wishes to discuss rural school district funding for travel to sporting events and post-secondary institutions.

BACKGROUND:

- The Ministry administers nearly $6 billion in funds annually. The majority of those funds are allocated directly to school districts through the Funding Allocation System which includes weighted geographic factors to distribute additional funding to school districts with rural areas, small communities, or where students are widely dispersed.
- The Student Transportation Fund was introduced in the 2016/17 school year to provide additional transportation funding for students and families throughout the province to allow access to expanded and more affordable transportation options.

DISCUSSION:

- SD50 and SD52 combined will receive an estimated $33.9 million in operating grants in 2019/20, including $5.3 million for unique student needs and $8.4 million for unique geographic factors.
- SD50 and SD52 combined receive $267,448 in ongoing funding through the Student Transportation Fund, which can be used in a variety of ways, including enhancing curricular and extra-curricular transportation services.
- In October 2017, Government announced the K-12 Public Education Funding Review and in February 2018 named the Independent Review Panel (the Panel) tasked with completing the review. The Panel's final report was released in December 2018 and contains 22 recommendations to create a funding system that better supports all students in BC.
- Recommendation 4 of the report includes an update to the geographic factors contained in the current funding model to address the inequities felt by rural and remote schools and school districts.
- The Ministry is currently working with education partners and stakeholders to assess the impact of the recommendations on students and school districts and to ensure that rural and remote districts are properly supported.

SUGGESTED RESPONSE:

- I recognize that some rural communities are facing challenges and there is a need to provide more predictable and stable funding for school districts around BC, including schools in rural and remote communities.
- In October 2017, I announced the K-12 Public Education Funding Review and in February 2018, I named the Independent Review Panel tasked with completing the review. The Panel's final report was released in December 2018.
- In February 2019, I established working groups with representation from all education partners to help inform the transformation of a new funding model, with an overarching focus on equity of educational opportunity for all students in the province.
- The working groups will report back to me in the fall of 2019 and I am looking forward to making important improvements to the funding system.

ADM: Reg Bawa, Resource Management Division
Prepared By: Neal Dobinson, Jonathan Foweraker

Background

Position	Name
Superintendent	Katherine McIntosh
Board Chair	Shar McCrory
Secretary-Treasurer	Alanna Cameron
MLA:	Ellis Ross (Skeena)
	Doug Donaldson (Stikine)
Trustees:	Angela Brand Danuser
	Art Erasmus
	Roger Leclerc
	Raymond Raj
	Margaret Warcup
	Sandy Watson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,331	1,961	35	4,327

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
11	0	2	0	7	20

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

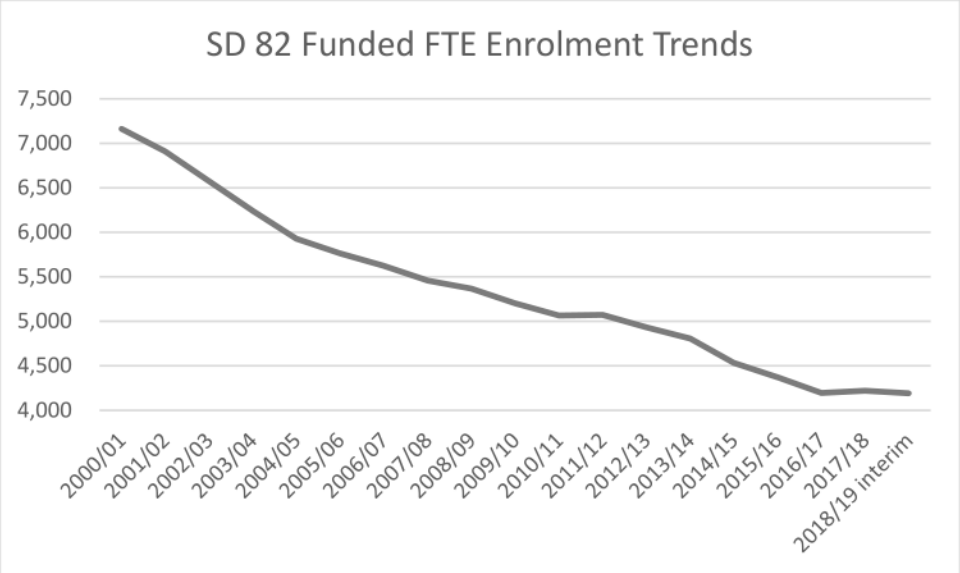
Class Size

There were 15 (38%) fewer classes with more than 30 students in 2017/18 (25 classes) than in 2005/06 (40 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,239	5,369	$50,667,646	$9,437
2009/10	5,053	5,202	$51,250,704	$9,852
2010/11	4,953	5,065	$51,618,731	$10,192
2011/12	4,968	5,073	$51,497,938	$10,151
2012/13	4,848	4,933	$50,699,784	$10,277
2013/14	4,709	4,806	$50,100,841	$10,425
2014/15	4,480	4,534	$49,048,045	$10,817
2015/16	4,292	4,373	$49,324,322	$11,280
2016/17	4,131	4,196	$48,432,552	$11,543
2017/18	4,111	4,222	$48,399,913	$11,465
2018/19 Interim (as at December 2018)	4,106	4,192	$48,389,202	$11,543
2019/20 Estimated (as at March 2019)	4,115	4,200	$48,816,744	$11,624

One-Time Funding	
2008/09	$359,643
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$885,510
Total	**$6,947,767**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,422,513
2009	$1,500,093
2010	$0
2011	$0
2012	$478,104
2013	$381,726
2014	$472,443
2015	$1,066,701
2016	$0
2017	$554,527
2018	$1,004,985

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
315	2,016	-	1,820	361	3,087	-	3,500	**58.2%**

Enrolment by Grade *(September 2018 Count)*

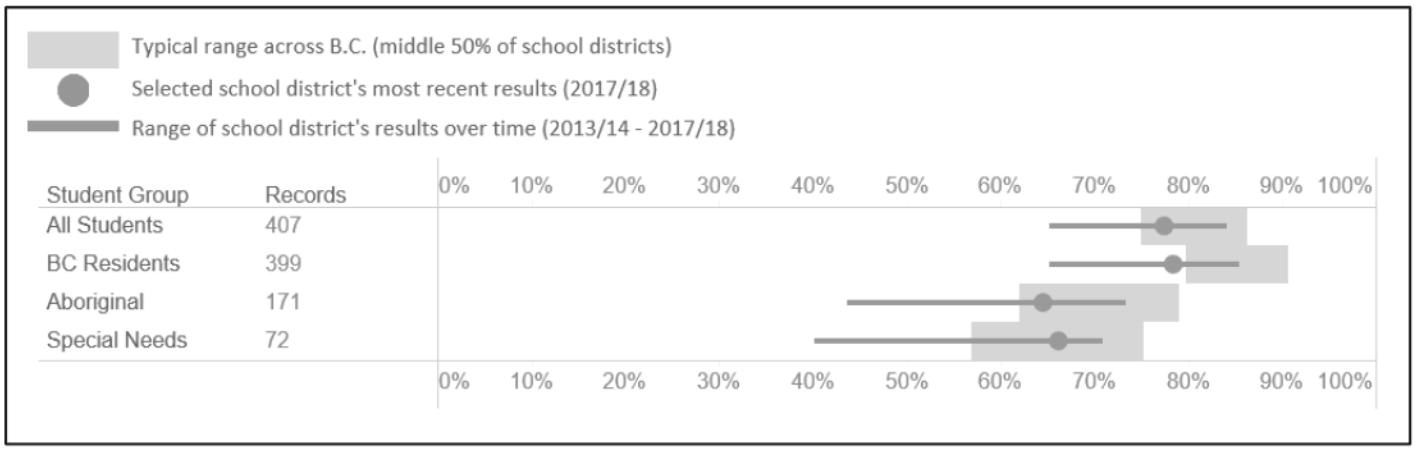
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	315	287	261	264	317	299	285	303	369	362	363	378	486	38	4,327
Aborginal Students	132	140	117	128	143	155	131	126	193	180	183	175	216	15	2,034
Students with Special Needs	11	23	14	20	48	49	60	56	77	74	77	76	71	3	659

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

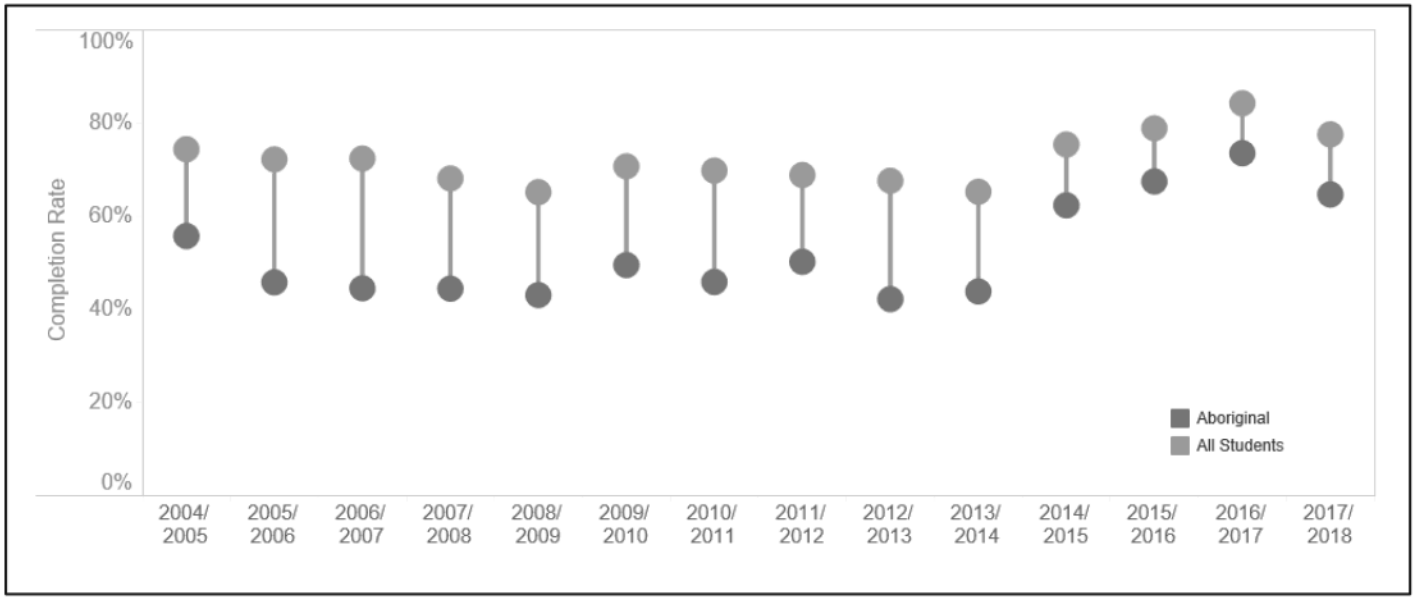
Source: https://studentsuccess.gov.bc.ca/school-district/082/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/082/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/082/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Bear Valley School	Mr Lionel Brideson	K-12	43	1	2	6	1	3	7	2	2	6	3	3	4	3
Caledonia Secondary	Mr Keith Axelson	10-12	493	0	0	0	0	0	0	0	0	0	0	167	170	156
Cassie Hall Elementary	Mr Steve Wallace	K-6	186	33	32	20	21	32	22	26	0	0	0	0	0	0
Ecole Mountainview	Mr Eric Gearey	K-6	198	46	30	34	33	11	26	18	0	0	0	0	0	0
Hazelton Alternate Program	Mr Mark Newbery	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hazelton Secondary	Mr Vince Dikaitis	8-12	403	0	0	0	0	0	0	0	0	88	71	94	75	75
Kildala Elementary	Mrs Janelle Hittel	K-6	225	41	32	26	28	40	34	24	0	0	0	0	0	0
Kitimat City High	Ms Nancy Tormene	9-12	60	0	0	0	0	0	0	0	0	0	2	14	19	25
Kitwanga Elementary	Ms Jaclyn Wells	K-7	82	10	11	6	12	7	19	10	7	0	0	0	0	0
Majagaleehl Gali Aks Elementary	Ms Cindy Sousa	K-7	112	12	19	11	14	15	15	14	12	0	0	0	0	0
Mount Elizabeth Middle/Secondary	Ms Geraldine Lawlor	7-12	439	0	0	0	0	0	0	0	71	81	82	60	72	73
Nechako Elementary	Mr David Mills	K-6	218	22	33	25	31	43	30	34	0	0	0	0	0	0
New Hazelton Elementary	Ms Alison Campbell	K-7	155	11	15	17	17	28	19	22	26	0	0	0	0	0
North Coast Distance Education	Mr Geoffery McKay	10-12, GA	172	0	0	0	0	0	0	0	0	0	0	2	7	129
NW Regional Trades & Training Centre	Mr Geoffery McKay	12	7	0	0	0	0	0	0	0	0	0	0	0	0	7

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
PACES	Mr Keith Axelson	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parkside Secondary	Ms Jane Arbuckle	8-12, SU	89	0	0	0	0	0	0	0	0	2	14	26	35	9
SD 82 Continuing Ed School	Mr Geoffery McKay	12, GA	25	0	0	0	0	0	0	0	0	0	0	0	0	24
Skeena Middle	Mr Phillip Barron	7-9	567	0	0	0	0	0	0	0	185	192	190	0	0	0
Suwilaawks Community School	Ms Pamela Kawinsky	K-6	234	36	41	30	29	36	30	32	0	0	0	0	0	0
Thornhill Elementary	Mr Surinder Dhaliwal	4-6	155	0	0	0	0	48	54	53	0	0	0	0	0	0
Thornhill Primary	Mrs Darlene Bragg-Hounsell	K-3	173	53	36	44	40	0	0	0	0	0	0	0	0	0
Uplands Elementary	Mrs Patricia Mouland	K-6	313	50	36	42	38	54	43	50	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Thornhill Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Kildala Elementary	Plumbing Upgrades	$150,000
2019/20	Nechako Elementary	Plumbing Upgrades	$150,000
2019/20	Kitwanga Elementary	Flooring Upgrades	$150,000
2019/20	Kildala Elementary	Window & Insulation Upgrades	$750,000
2018/19	Hazelton Secondary, Cormorant Elementary	Boiler	$1,050,000
2018/19	Mount Elizabeth Secondary	HVAC	$420,000
2017/18	Cassie Hall Elementary, Kitimat City High-Cormorant, Mount Elizabeth Middle, E.T. Kenney and Roy Wilcox	Roof replacement	$935,580
2017/18	Kildala Elementary	Building envelope	$25,000
2016/17	Caledonia Secondary, Clarence Michiel Elementary, Cassie Hall Elementary, Uplands Elementary, mount Elizabeth Middle Secondary and Kildala Elementary	Flooring upgrades	$569,170
2016/17	Thornhill Elementary	Mechanical upgrades	$850,000

2015/16	Caledonia Secondary	Health & safety upgrades	$256,400
2015/16	Thornhill Elementary	Mechanical upgrades	$375,000
2015/16	New Hazelton Elementary	Mechanical upgrades	$375,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Cassie Hall Elementary, Suwilaawks Elementary, Ecole Mountainview Elementary, E.T. Kenney Elementary, Uplands Elementary	DDC Controller Upgrade	$395,000
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2011/12	Thornhill Junior Secondary	Declining enrolment
2010/11	Roy Wilcox Elementary	Declining enrolment
2009/10	Suwilaawks Community School	Declining enrolment
2009/10	École Kiti K'Shan	Declining enrolment

2009/10	South Hazelton Elementary	Declining enrolment
2001/02	Cormorant Elementary	Declining enrolment; demolished
2001/02	Alexander Elementary	Declining enrolment
2001/02	Copper Mountain Elementary	Declining enrolment
2001/02	Parkside Elementary	Declining enrolment
2001/02	Stewart Elementary	Declining enrolment- reopened as a Distance Education school

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,862	$ 49,616	$ 52,933	$ 54,097
1	$ 48,206	$ 52,500	$ 56,021	$ 57,258
2	$ 50,552	$ 55,383	$ 59,109	$ 60,418
3	$ 52,896	$ 58,267	$ 62,197	$ 63,578
4	$ 55,241	$ 61,150	$ 65,285	$ 66,738
5	$ 57,586	$ 64,033	$ 68,373	$ 69,899
6	$ 59,931	$ 66,916	$ 71,461	$ 73,058
7	$ 62,276	$ 69,799	$ 74,550	$ 76,218
8	$ 64,620	$ 72,682	$ 77,638	$ 79,378
9	$ 66,965	$ 75,566	$ 80,726	$ 82,539
10	$ 71,389	$ 80,803	$ 86,329	$ 88,269

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD82.pdf

Municipality Profile

Municipality\Regional District
Town of Osoyoos

Mayor
Sue McKortoff

MLA
Linda Larson



Topic for Discussion

1. Council is looking for an update on the provinces strategy to continue to fund rural education and any proposed changes or advances in the near future.
2. Council is requesting any update on School Act changes that would enhance school boards legislated mandate to engage affected communities at least 18 to 24 months prior to school closure.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213571

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Town of Osoyoos

DATE/TIME/LOCATION OF MEETING: September 25, 10:20 – 10:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: The Town of Osoyoos wishes to discuss the funding model for rural schools.

BACKGROUND:

- The Town of Osoyoos (the Town) has voiced that schools are community-building institutions and are important for services and functions beyond their educational use. They suggested other broad social and economic factors should be considered prior to school closure. In general, these additional factors fall within the mandate of a local government, not a board of education.
- Rural education funding continues to be a long-term concern for the Town and it was actively involved in the movement to make public the rural education report, which was released in spring 2018.
- The Ministry administers nearly $6 billion in funds annually. The majority of those funds are allocated directly to school districts through the Funding Allocation System which includes weighted geographic factors to distribute additional funding to school districts with rural areas, small communities, or where students are widely dispersed.
- The Rural Education Enhancement Fund (REEF) is a special purpose grant intended to keep rural schools open where the community impacts would be substantial.
- Osoyoos Secondary School was slated for closure by a Board by-law completed in April 2016. However, the District received a grant equal to the estimated cost of savings for closing this school through the REEF in the amount of $387,300 for the 2016/17 school year, $410,426 for 2017/18, and $437,075 for 2018/19.

DISCUSSION:

- SD53 will receive an estimated $27.7 million in operating grants in 2019/20, including $5.4 million for unique student needs and $4.2 million for unique geographic factors.
- SD53 receives $209,099 in ongoing funding through the Student Transportation Fund, which can be used in a variety of ways, including enhancing transportation services.
- For the 2019/20 school year, there are 16 schools in 10 school districts approved for approximately $4.4 million in funding through the REEF which allows their schools to remain open.
- SD53 will receive $466,600 via REEF to support Osoyoos Secondary School for 2019/20.

- In October 2017, Government announced the K-12 Public Education Funding Review and in February 2018 named the Independent Review Panel (the Panel) tasked with completing the review. The Panel's final report was released in December 2018 and contains 22 recommendations to create a funding system that better supports all students in BC.
- Recommendation 4 of the report includes an update to the geographic factors contained in the current funding model to address the inequities felt by rural and remote schools and school districts; this includes a factor to address the operational challenges of small schools, with an additional contribution where the school is the only one in the community and is persistently under capacity.
- In the future, REEF may be rolled into a new geographic supplement under a potential new funding model (recommended by the Panel).
- The Ministry is currently working with education partners and stakeholders to assess the impact of the recommendations on students and school districts and to ensure that rural and remote districts are properly supported.

SUGGESTED RESPONSE:

- I recognize that some rural communities are facing challenges and there is a need to provide more predictable and stable funding for school districts around BC, including schools in rural and remote communities.
- In October 2017, I announced the K-12 Public Education Funding Review and in February 2018, I named the Independent Review Panel tasked with completing the review. The Panel's final report was released in December 2018.
- In February 2019, I established working groups with representation from all education partners to help inform the transformation of a new funding model, with an overarching focus on equity of educational opportunity for all students in the province.
- The working groups will report back to me in the fall of 2019 and I am looking forward to making important improvements to the funding system.

OTHER: The Minister met with municipality at UBCM 2018 about the same issue (see Attachment).

Attachment – 204989 McKortoff Outgoing

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Neal Dobinson, Jonathan Foweraker

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 13, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: The Town of Osoyoos

DATE/TIME/LOCATION OF MEETING: September 25, 10:20 – 10:35am, Room 16, VCC

TOPIC FOR DISCUSSION: Amendment to the *School Act* to require greater board consultation regarding school closures.

BACKGROUND:

In April 2016 Osoyoos Secondary School was slated for closure by the board of School District No. 53 (Okanagan-Similkameen). However, the District received a grant equal to the estimated cost of savings for closing the school through the Ministry's Rural Education Enhancement Fund and the school remained open.

At the time of the threatened Osoyoos school closure, the Osoyoos Town Council provided the Minister of Education with several recommended changes to the *School Act* that would require greater engagement between boards of education, local government, and the community prior to the closure of a school. Particularly, the Council requested that boards of education be required to engage affected communities at least 18-24 months prior to a potential school closure. A Minister's letter was sent to the Chair of the Okanagan-Similkameen Regional District in response.

DISCUSSION:

The *School Act* provides boards of education with significant autonomy with respect to local decision making. Section 73 of the *School Act* authorizes boards of education to make decisions about opening and closing schools, subject to the orders of the Minister.

The School Opening and Closure Order requires boards to develop and implement a public consultation process prior to closing a school permanently. After the board's process has concluded, the board may pass a bylaw to close the school.

s.16

SUGGESTED RESPONSE:

I appreciate that meaningful engagement between local government and boards of education helps to ensure sound decision making for the entire community. The Ministry of Education expects each school district to have a comprehensive consultation process that allows for input from all stakeholders regarding school closures.

Under the *School Act*, local boards of education are ultimately responsible for implementing public consultation processes on the matter of school closures and are responsible to their electorate for the decisions they make. There are no plans to amend the *School Act* at this time.

OTHER: Attachment: October 27, 2016 Minister's letter to Chair, Okanagan-Similkameen Regional District

ADM: Keith Godin/Reg Bawa
Prepared By: Legislation, Policy & Governance Branch (250-387-8037)

BRITISH COLUMBIA

October 16, 2018

Ref: 204989

Her Worship Sue McKortoff
Mayor of Osoyoos
Email: smckortoff@osoyoos.ca

Dear Mayor McKortoff:

I am writing to thank you for meeting with me at the Union of British Columbia Municipalities Convention on September 11, 2018.

I am encouraged by the success of our meeting at this year's convention, themed *Communication, Collaboration, Cooperation*. With a multitude of community leaders in attendance, local governments came together to build new partnerships and collaborate on innovative approaches to solve the increasingly complex issues faced by all communities.

I appreciate you conveying your interest and concern for public schools in your community. We share your commitment to rural and local schools, and have recently increased funding to boards of education to support the hiring of additional staff and expansion of educational programs as part of the Classroom Enhancement Fund.

If you have any questions or concerns related to education at the local level, I encourage you to reach out and contact your local school district.

Thank you again for meeting and sharing your concerns.

Sincerely,

Rob Fleming
Minister

pc: Linda Larson, MLA (Boundary-Similkameen)

Ministry of Education
Office of the Minister
Mailing Address:
PO Box 9045 Stn Prov Govt
Victoria BC V8W 9E2
Location:
Parliament Buildings
Victoria

October 27, 2016

Ref: 190865

Mark Pendergraft, Chair
Regional District of Okanagan-Similkameen
Email: mpendergraft@RDOS.bc.ca

Dear Mr. Pendergraft:

I am writing in follow-up to the meeting held at the 2016 UBCM convention in Victoria. It was a pleasure to meet with you to discuss school closures and the consultation process that school districts must follow when making the decision to close a school.

The decision to close individual schools resides with the local board, each of whom will have their own local policies and consultation process. This power is given to them in Section 73 of the *School Act* and Ministerial Order 194/08. While local school districts have the autonomy to create their own policy on school closures, the Ministry of Education expects each school district to have a full and far-reaching consultative process that allows input from all community stakeholders; this includes local government, whom may be profoundly affected by the social and economic impacts on communities in which schools are closed.

As mentioned, Linda Larson, MLA for Boundary-Similkameen, has been appointed as Parliamentary Secretary for Rural Education, and part of her remit is to look at the impacts of schools in rural communities, as well as the social and economic consequences of school closures. She will have a far-reaching engagement process and will consider recommendations from all stakeholders on the issues.

MLA Larson will also consider the use of school buildings in the community, including uses that may generate additional revenue for the district. When considering additional revenue sources I would like to confirm that school districts are able to receive funding from local governments, whether this is through direct funding or through offsetting district tax costs.

The Ministry respects and encourages the engagement of local government when schools are closed, and recognizes their position of leadership in representing the views of their constituents to the school board. Such engagement can only be of benefit to school districts.

…/2

Ministry of Education
Office of the Minister
Mailing Address:
PO Box 9045 Stn Prov Govt
Victoria BC V8W 9E2
Location:
Parliament Buildings
Victoria

Again, thank you for attending the 2016 UBCM convention in Victoria.

Sincerely,



Mike Bernier
Minister

pc: Linda Larson, MLA (Boundary-Similkameen), and Parliamentary Secretary for Rural Education

Background

Position	Name
Superintendent	Beverly Young
Board Chair	Marieze Tarr
Secretary-Treasurer	Subra Paliappa
MLA	Linda Larson (Boundary-Similkameen)
Trustees:	Rachel Allenbrand
	Casey Brouwer
	Myrna Coates
	Sam Hancheroff
	Debbie Martin
	Rob Zandee

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,365	1,027	24	2,416

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
5	0	2	0	7	14

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

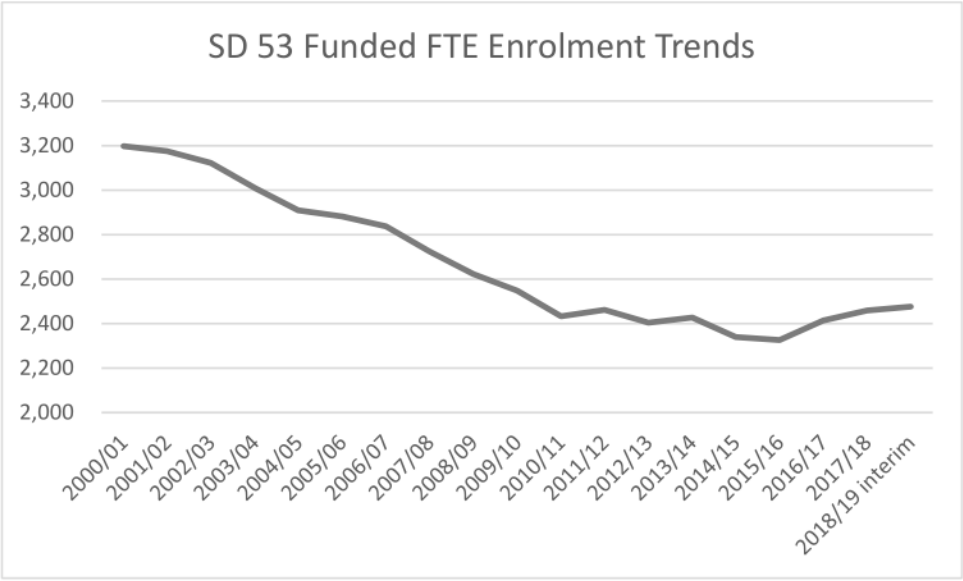
Class Size

There were 16 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (16 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	2,577	2,622	$23,445,682	$8,941
2009/10	2,497	2,548	$23,626,736	$9,271
2010/11	2,357	2,433	$23,875,089	$9,815
2011/12	2,382	2,461	$23,716,488	$9,637
2012/13	2,358	2,404	$23,187,885	$9,645
2013/14	2,351	2,426	$23,576,519	$9,716
2014/15	2,287	2,340	$23,213,703	$9,923
2015/16	2,222	2,326	$23,425,450	$10,071
2016/17	2,312	2,415	$24,386,701	$10,100
2017/18	2,332	2,459	$25,142,809	$10,225
2018/19 Interim (as at December 2018)	2,356	2,476	$26,507,055	$10,705
2019/20 Estimated (as at March 2019)	2,330	2,454	$27,684,008	$11,283

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$431,259
Total	**$3,251,182**



Accumulated Operating Fund Surplus/ (Deficit)	
2008	$1,158,426
2009	$470,693
2010	$592,311
2011	$1,133,693
2012	$1,352,918
2013	$1,324,192
2014	$2,125,004
2015	$1,431,263
2016	$980,951
2017	$2,306,583
2018	$3,324,090

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
152	1,192	-	871	171	1,422	-	1275	**76.5%**

Enrolment by Grade *(September 2018 Count)*

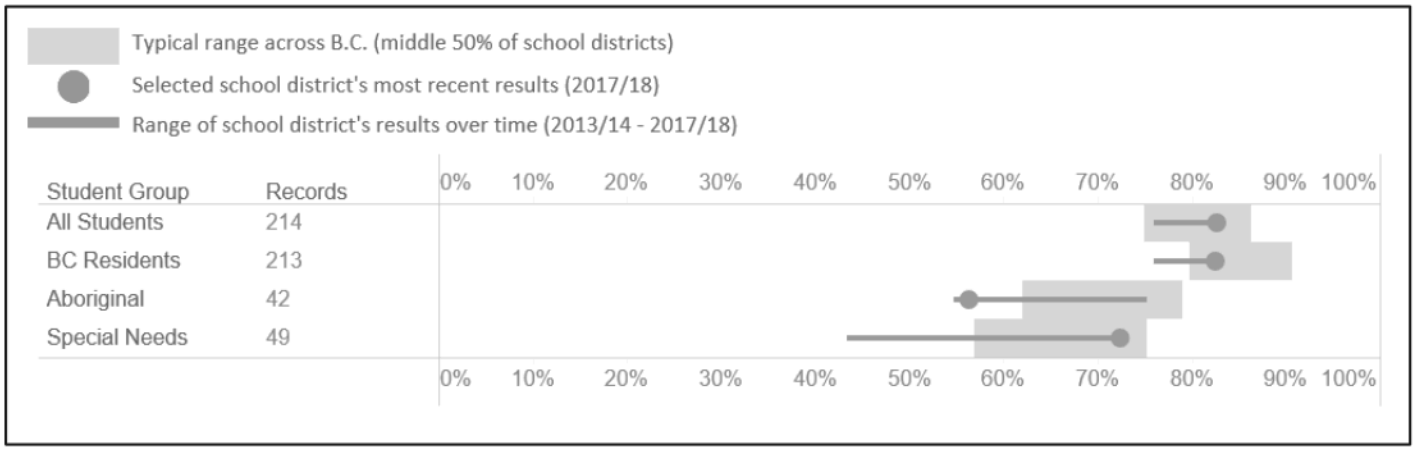
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	153	146	191	150	150	191	190	194	176	204	165	188	289	29	2,416
Aborginal Students	24	29	25	29	35	42	45	48	44	49	28	45	71	7	521
Students with Special Needs	13	10	19	15	15	31	34	38	34	37	33	52	43		374

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

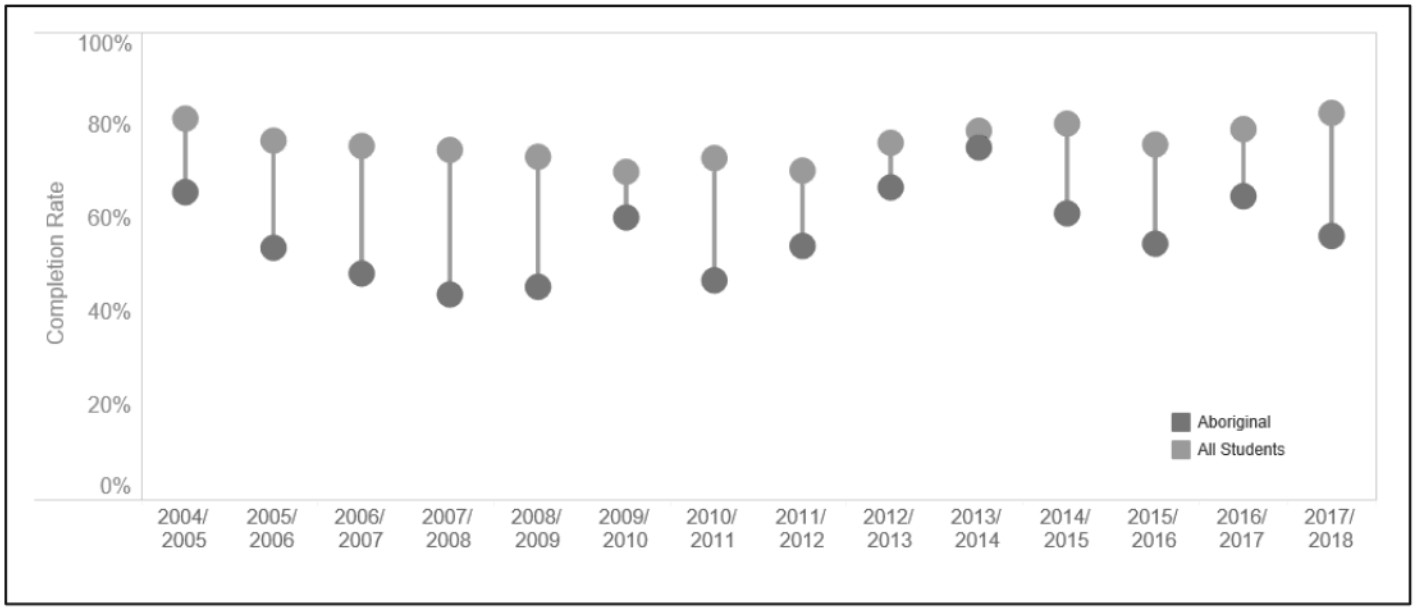
Source: https://studentsuccess.gov.bc.ca/school-district/053/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/053/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/053/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Cawston Primary School	Ms Shannon Miller	K-4	165	25	35	29	34	42	0	0	0	0	0	0	0	0
Okanagan Falls Elementary	Mrs Karen Sinclair	K-7	93	14	12	18	10	5	13	8	13	0	0	0	0	0
Oliver Elementary	Mr Jason McAllister	K-7	343	46	28	51	36	31	53	44	54	0	0	0	0	0
Osoyoos Elementary	Mr David Foster	K-7	351	35	40	52	45	37	47	47	48	0	0	0	0	0
Osoyoos Secondary	Mr Scott Tremblay	8-12	193	0	0	0	0	0	0	0	0	33	50	37	35	38
Osoyoos Secondary Alt	Mr Scott Tremblay	9-12	9	0	0	0	0	0	0	0	0	0	2	1	1	5
Similkameen Elem-Secondary	Ms Naryn Searcy	5-12	321	0	0	0	0	0	36	38	42	42	32	41	45	45
Similkameen Secondary Alt	Ms Naryn Searcy	9-12	8	0	0	0	0	0	0	0	0	0	1	1	2	4
Southern Okanagan Alt	Mrs Tracy Harrington	9-12	17	0	0	0	0	0	0	0	0	0	2	3	6	6
Southern Okanagan Secondary	Mrs Tracy Harrington	8-12	473	0	0	0	0	0	0	0	0	97	111	79	96	90
Tuc-el-Nuit Elementary	Ms Patsy-Anne Takacs	K-7	276	32	31	37	20	32	39	51	34	0	0	0	0	0
YouLearn.ca-ALT	Mr Will Eaton	12	8	0	0	0	0	0	0	0	0	0	0	0	0	8
YouLearn.ca-CE	Mr Will Eaton	11-12, SU, GA	83	0	0	0	0	0	0	0	0	0	0	0	1	68
YouLearn.ca-DL	Mr Will Eaton	K-12, SU, GA	143	1	0	4	5	3	3	2	3	4	6	9	15	73

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2013	Southern Okanagan Secondary	Replacement	Additions and renovation – 550 student capacity grades 8-12	$50.76M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Osoyoos Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Cawston Primary	Roof Upgrades/Replacement	$420,792
2019/20	Okanagan Falls Elementary	Roof Upgrades/Replacement	$101,964
2019/20	South Okanagan Secondary	Roof Upgrades/Replacement	$75,000
2018/19	Similkameen Elementary Secondary	Mechanical system renewal	$482,061
2018/19	Similkameen Elementary Secondary	Roof replacement	$1,080,000
2018/19	Tuc-El-Nuit Elementary	Roof replacement	$776,000
2017/18	Similkameen Elementary Secondary	Fire sprinkler system	$707,000
2017/18	Osoyoos Secondary	Change room and washroom upgrades	$577,308
2016/17	Similkameen Elementary Secondary	HVAC upgrades	$1,390,000
2016/17	Osoyoos Secondary	Dust collector	$271,300
2015/16	Oliver Elementary	Roof replacement	$140,000

2015/16	Similkameen Elementary	Mechanical upgrades	$436,621
2015/16	Osoyoos Secondary	Health & safety upgrades	$271,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	Skaha Lake Middle	Solar installation	$125,000
2017/18	N/A	N/A	N/A
2016/17	Similkameen Elementary Secondary	Plumbing upgrades	$41,000
2016/17	Similkameen Elementary Secondary	HVAC upgrades	$206,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$462,701
2018/19	2	$259,766
2017/18	1	$129,883
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2007/08	Hedley Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,320	$ 52,267	$ 56,103	$ 57,451
2	$ 50,550	$ 55,097	$ 59,120	$ 60,534
3	$ 52,781	$ 57,927	$ 62,137	$ 63,616
4	$ 55,010	$ 60,757	$ 65,154	$ 66,699
5	$ 57,240	$ 63,586	$ 68,171	$ 69,782
6	$ 59,470	$ 66,416	$ 71,187	$ 72,864
7	$ 61,699	$ 69,246	$ 74,204	$ 75,947
8	$ 63,929	$ 72,076	$ 77,222	$ 79,030
9	$ 66,158	$ 74,905	$ 80,238	$ 82,112
10	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD53.pdf

Municipality Profile

Municipality\Regional District
City of Prince Rupert



Mayor
Lee Brain

MLA
Jennifer Rice

Topic for Discussion

1. The City is seeking Ministry of Education support for the School District's middle school redevelopment efforts, and associated traffic upgrades that may be required at the nearby intersection to ensure unimpeded traffic flow.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 29, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Prince Rupert

DATE/TIME/LOCATION OF MEETING: September 25, 10:40 – 10:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Update on Prince Rupert Middle School

BACKGROUND: The City of Prince Rupert (the City) has been working with the Prince Rupert School District (SD52) to identify a location for the replacement of Prince Rupert middle school. Based on available land, the City has offered the area adjacent to our Recreation Complex and performing arts centre (Civic Centre Site) as a potential location that may allow the District to achieve cost savings and economies of scale in terms of facility provision.

DISCUSSION:

- Prince Rupert Middle School (PRMS) is an important asset to the District, as the facility is the only middle school (grades 6-8) in the City of Prince Rupert.
- The existing site is located on a former landfill, creating significant challenges due its soil conditions. The current school has experienced settlement, cracking, as well as foundation piles rotting. Additionally, the building experiences flooding due to a nearby tidal creek and certain blocks of the building have been closed off due to off-gassing from the former landfill.
- PRMS was supported through the Seismic Mitigation Program by the Ministry in November 2017. The District was to provide the Ministry with a draft business case by June 2018.
- The School District has been working with the City of Prince Rupert to finalize the details of the location of the school on the Civic Centre site.
- In June 2018, the Minister provided the District with support to enter into a 99 year lease with the City for the Civic Centre site.
- The site the City is offering is compact (the new PRMS will not have space for its own gym, etc.) and the school will require a comprehensive joint use agreement allowing the District access to the Recreation Complex's amenities. The District is awaiting a draft of this agreement from the City for review.
- There is also a requirement from the Ministry of Transportation and Infrastructure to complete a traffic impact assessment.
- The results of the traffic impact assessment are critical in determining if the Civic Centre Site will be suitable for the school.
- The traffic impact assessment is expected to be reviewed/approved by the Ministry of Transportation in the fall of 2019.

- Concurrently the School District has been developing the Project Definition Report (PDR). The PDR is required for government to seek funding for this project.
- All parties are aware of the high priority of this school seismic project.
- It is expected that the traffic impact assessment and PDR will be complete in time for review and funding approval in the early 2020.

SUGGESTED RESPONSE:

- Student safety is the Ministry's number one priority
- I understand that the District and City are working closely to finalize the use of the Civic Centre Site for the new PRMS
- It is important to have a good understanding of all the impacts that this site may have before we move forward with a funding decision for the new PRMS
- We will continue to work with the District, City and Ministry of Transportation to ensure that we can approve this project and have students in a seismically safe school as quickly as possible

OTHER:

Attachment 1: Briefing Note for February 13, 2019 meeting between Prince Rupert City Staff, Ministry of Transport and Ministry of Education to discuss development and infrastructure of Wantage Road as it relates to Prince Rupert School District.

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Hailley Honcharik

MINISTRY OF EDUCATION
INFORMATION BRIEFING NOTE

DATE: January 10, 2019
CLIFF: 207191

PREPARED FOR: Honourable Rob Fleming, Minister - **FOR INFORMATION**

SUBJECT: Wantage Road access and School District 52 Prince Rupert

PURPOSE: Meeting material request for meeting February 13, 2019, between City Staff, Ministry of Transport and Ministry of Education, specifically to discuss logistical capacity and access issues in relation to sustaining development and infrastructure of Wantage Road and how this relates to School District No. 52 Prince Rupert (the "District").

BACKGROUND:

- In the fall of 2017, the Ministry directed the District to develop a Project Definition Report (PDR) for Prince Rupert Middle School (PRMS) to explore options to address the high seismic risk as well as the facility and site condition issues.
- PRMS is an important asset to the District, as the facility is the only middle school (grades 6-8) in the City of Prince Rupert.
- The current condition of the facility is very poor. The Facility Condition Index (FCI) of the school is 0.69, which is substantially worse than the provincial average of 0.42.
- The District has been exploring several options to address the seismic concerns at the school. The District recommends a full school replacement on a new site, due to the ongoing issues at PRMS's existing location.
- The existing site is located on a former landfill, creating significant challenges due its soil conditions. The current blocks experience settlement, cracking, as well as foundation piles rotting. Additionally, the building experiences flooding due to a nearby tidal creek and certain blocks of the building have been closed off due to off gassing from the former landfill.
- The District has explored several possible site alternatives including land swaps with the City.

DISCUSSION:

- A final PDR has not been submitted to the Ministry; however, the preferred option for a seismic replacement of PRMS is on a new site, due to the unfavorable soil conditions at the existing site and the overall very poor condition of the existing building.
- The new site was selected after consultations with the City of Prince Rupert and is adjacent to an existing community center. Both the District and the City find this option beneficial

both from location perspective, as well as strategic placement with other existing community infrastructure.

s.13; s.16; s.17

CONCLUSION:

- The City of Prince Rupert and the District are both supportive of the new site to be used for the PRMS replacement facility.[s.13; s.16; s.17]

s.13; s.16; s.17

Attachment:

1. Attachment: Map with outlined proposed new PRMS site and Wantage Road re-routing.

Program ADM/Branch: Reg Bawa, Resource Management Division
Program Contact (for content): Rachelle Ray, Joel Palmer, Capital Management Br, Resource Management Division
Drafter: Krassimir Kostov, Capital Projects Unit, Capital Management Branch
Date: Jan 10, 2019

Attachment 1:

New PRMS Site and Wantage Road Poposed Re-routing.

Fig. 1



Fig. 2



School District Profile
School District No. 52 (Prince Rupert)

Background

Position	Name
Superintendent	Irene LaPierre
Board Chair	Tina Last
Secretary-Treasurer	Cameron McIntyre
MLA:	Jennifer Rice (North Coast)
Trustees:	Janet Beil
	James Horne
	Terri-Lynne Huddlestone
	Bart Kuntz
	Louisa Sanchez

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,132	831	#N/A	1963

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
5	0	1	0	2	8

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

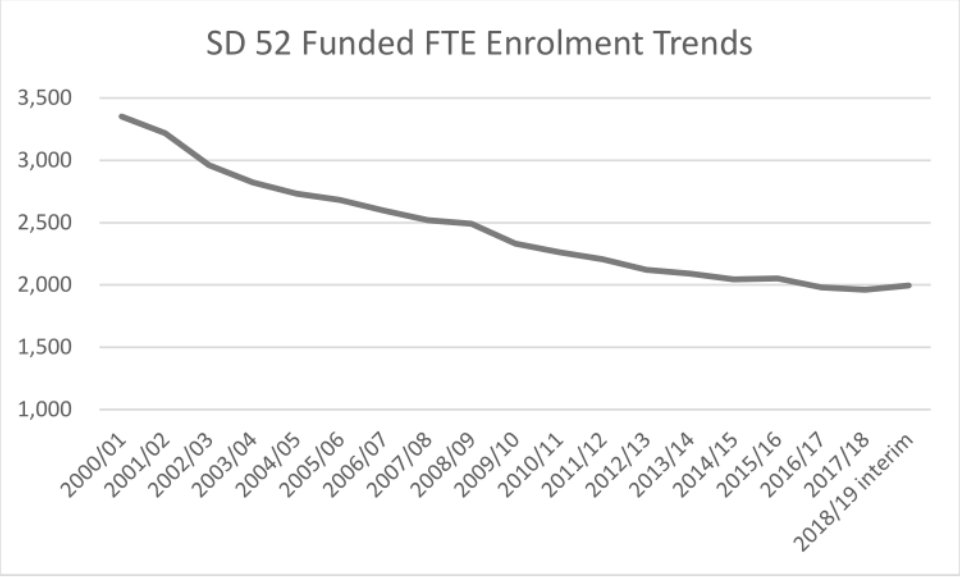
Class Size

There were 22 (88%) fewer classes with more than 30 students in 2017/18 (3 classes) than in 2005/06 (25 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	2,491	2,491	$25,613,673	$10,283
2009/10	2,332	2,332	$25,499,725	$10,936
2010/11	2,263	2,263	$25,588,903	$11,309
2011/12	2,207	2,207	$25,623,366	$11,609
2012/13	2,120	2,120	$25,248,294	$11,910
2013/14	2,090	2,090	$24,853,533	$11,894
2014/15	2,045	2,045	$24,456,576	$11,962
2015/16	2,053	2,053	$24,464,628	$11,919
2016/17	1,980	1,980	$23,873,247	$12,056
2017/18	1,961	1,961	$23,796,235	$12,134
2018/19 Interim (as at December 2018)	1,994	1,994	$23,837,783	$11,953
2019/20 Estimated (as at March 2019)	1,992	1,992	$24,160,010	$12,126

One-Time Funding	
2008/09	$211,555
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$471,697
Total	**$3,519,237**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$433,189
2009	$707,587
2010	$757,862
2011	$952,598
2012	$1,405,052
2013	$1,555,744
2014	$1,786,305
2015	$1,675,339
2016	$505,990
2017	$1,894,350
2018	$2,324,352

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
124	716	413	701	152	1,089	625	650	**77.4%**

Enrolment by Grade *(September 2018 Count)*

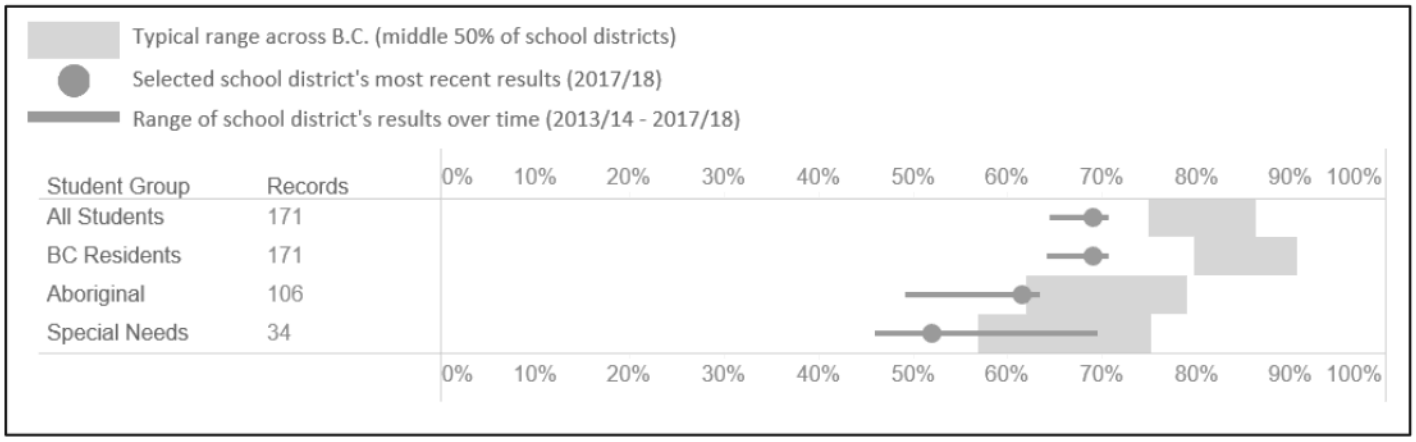
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
All Students	124	143	118	159	144	146	146	152	126	143	181	194	187	1,963
Aborginal Students	77	98	86	103	100	97	96	102	85	82	113	125	108	1,272
Students with Special Needs	3	7	8	14	17	23	25	24	24	23	28	32	26	254

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

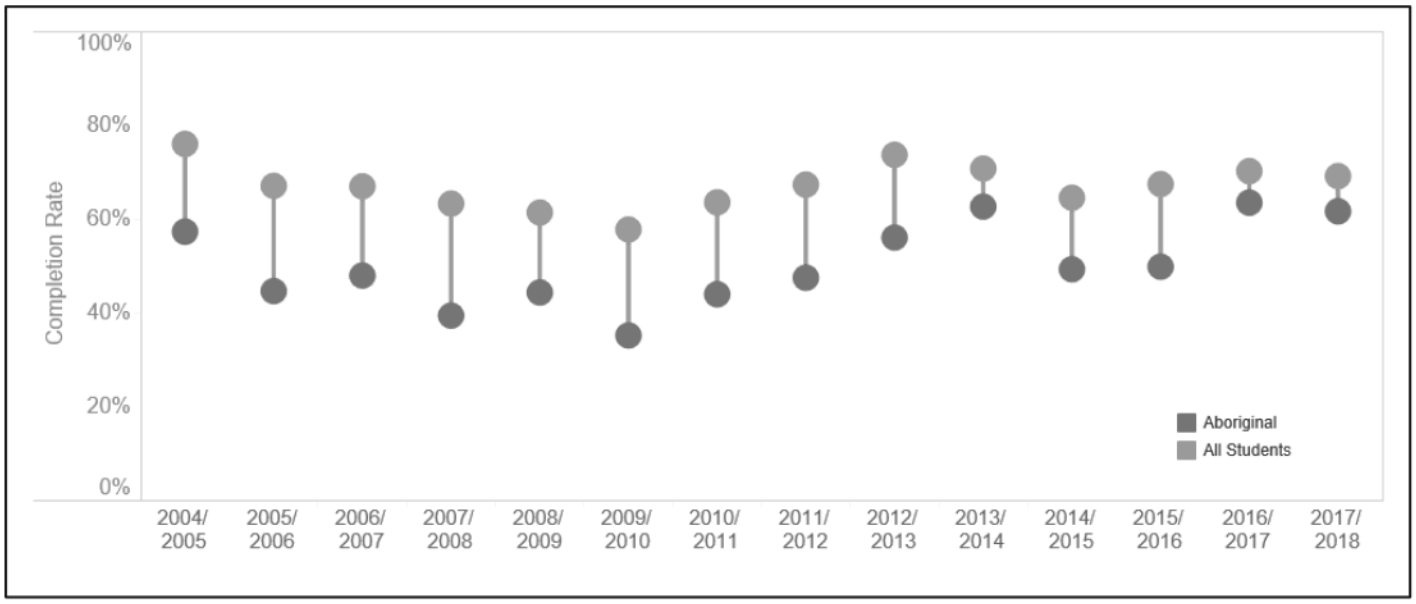
Source: https://studentsuccess.gov.bc.ca/school-district/052/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/052/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/052/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Charles Hays Secondary	Mrs Sandra Pond	9-12	611	0	0	0	0	0	0	0	0	0	139	162	159	151
Conrad Elementary	Ms Kerri Levelton	K-5	204	30	36	28	41	32	37	0	0	0	0	0	0	0
Hartley Bay Elem-Jr Secondary	Mr Cam Hill	K-12	28	2	1	2	3	0	3	1	5	3	1	3	1	3
Lax Kxeen Elementary	Mrs Susan Kobza	K-5	176	28	25	26	30	40	27	0	0	0	0	0	0	0
Pacific Coast School	Mr Jeremy Janz	9-12	86	0	0	0	0	0	0	0	0	0	3	16	34	33
Pineridge Elementary	Mrs Debra Fabbi	K-5	163	17	26	19	32	32	37	0	0	0	0	0	0	0
Port Edward Elementary	Mr Kevin Leach	K-5	11	2	2	1	4	1	1	0	0	0	0	0	0	0
Prince Rupert Middle	Mrs Michele Cross-Pomponio	6-8	415	0	0	0	0	0	0	145	147	123	0	0	0	0
Roosevelt Park Elementary	Ms Andree Michaud	K-5	269	45	53	42	49	39	41	0	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project	Total Cost
2013	Port Edward Community School	Replacement	An allocation of $500,000 was approved to support a joint-development project with the District of Port Edward to provide new educational space (20K/50E) at the existing Municipal Hall and Community Centre.	$2.50M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Conrad Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Charles Hays Secondary	Electrical & Mechanical Upgrades	$1,023,000
2019/20	Lax Kxeen Elementary	Boiler Replacement	$302,000
2019/20	Pineridge Elementary	Replace Pneumatic Controls	$175,000
2018/19	Prince Rupert Middle	Roofing repair	$500,000
2018/19	Prince Rupert Middle	Boiler and electrical repair	$630,000
2017/18	Conrad Elementary	Roofing upgrades	$250,000
2017/18	Lax Kxeen Elementary	Flooring upgrades	$566,686
2017/18	Lax Kxeen Elementary	DDC system replacement	$100,000

2016/17	Charles Hayes Secondary, Conrad Street Elementary, Hartley Bay Elementary Junior Secondary, Lax Kxeen Elementary, Pineridge Elementary, Prince Rupert Middle, Roosevelt Park Elementary and Westview Elementary	Plumbing upgrades	$150,000
2015/16	Conrad Elementary	HVAC upgrades	$376,575
2015/16	Charles Hayes Secondary	Health & safety upgrades	$458,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Conrad Elementary	Boiler	$130,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	1	$87,562
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2010/11	École Westview Elementary	Declining enrolment
2007/08	Kanata Elementary	Declining enrolment
2007/08	Seal Cove Elementary	Declining enrolment
2001/02	Lax Kw'alaams Elementary-Junior Secondary	Declining enrolment

Teacher Salaries

July 1, 2018

			Prov Cat 5+	TQS 6
Step	**Cat 4**	**Cat 5**	**Cat 6**	**Cat 6 M**
0	**$ 46,091**	**$ 50,560**	**$ 54,081**	**$ 55,319**
1	**$ 48,569**	**$ 53,369**	**$ 57,134**	**$ 58,457**
2	**$ 51,048**	**$ 56,177**	**$ 60,187**	**$ 61,596**
3	**$ 53,527**	**$ 58,986**	**$ 63,240**	**$ 64,734**
4	**$ 56,006**	**$ 61,795**	**$ 66,292**	**$ 67,873**
5	**$ 58,484**	**$ 64,603**	**$ 69,345**	**$ 71,011**
6	**$ 60,962**	**$ 67,413**	**$ 72,397**	**$ 74,150**
7	**$ 63,441**	**$ 70,221**	**$ 75,450**	**$ 77,287**
8	**$ 65,919**	**$ 73,030**	**$ 78,503**	**$ 80,426**
9	**$ 70,441**	**$ 75,839**	**$ 81,556**	**$ 83,564**
10	**$ -**	**$ 80,614**	**$ 86,724**	**$ 88,871**

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD52.pdf

Municipality Profile

Municipality\Regional District
District of Vanderhoof



Mayor
Gerry Thiessen

MLA
John Rustad

Topic for Discussion

1. That the Minister confirm that the EBUS Academy funding will continue and operation will remain out of the District of Vanderhoof.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 21, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Vanderhoof

DATE/TIME/LOCATION OF MEETING: September 25, 11:00 – 11:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Continue to fund the operations of the EBUS Academy

BACKGROUND: The Nechako School District (SD 91) has a long history in the delivery of educational programs via Distributed Learning to students across the province of British Columbia. Since 1993, the District has supported students by their participation in two Ministry pilots involving the delivery of educational programs to students electronically. The EBus Academy was established as a Distributed Learning school in 2006 and physically located in Vanderhoof.

EBUS Academy is an online Distributed Learning program servicing K-12 students and adults across the Province (~90% are out-of-district students). Because of the nature of their program delivery, EBUS has a substantive number of arrangements and partnerships with out of district Learning Centres and some private programs to support students with Special Needs. They also operate a Hockey Academy. In the 2018/19 school year, EBUS serviced 1,286 K-12 students and 64 adults, generating ~$8.2M in funding for the district (~5.7M Operational and ~$2.6M Supplemental).

DISCUSSION: If accepted by Government, the recommendations made by the Funding Model Implementation Online Working Group will change the Distributed Learning delivery model. These recommendations may have implications to the operations of the EBUS Academy, as the majority of its students reside out of district. Depending on the final decision, the District of Vanderhoof feels their community will be impacted both economically and socially. This decision is scheduled to be made by Government in the Fall 2019.

SUGGESTED RESPONSE:

- I recognize the contribution that the Nechako School District has made in providing access to specialized programs to students throughout the province.
- The Government has yet to make a decision on the future of Distributed Learning but will ensure that there is a transition plan to support any districts and programs that might be impacted by changes.

ADM: Jennifer McCrea
Prepared By: Eleanor Liddy

Background

Position	Name
Superintendent	Manu Madhok
Board Chair	Adele Gooding
Secretary-Treasurer	Darlene Turner
MLA	John Rustad (Nechako Lakes)
Trustees:	Tom Bulmer
	Lucille Duncan
	Nadine Frenkel
	Adele Gooding
	Tim Maertz
	Lynda Maertz

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,979	2,265	292	4,536

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
0	1	3	0	0	4

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

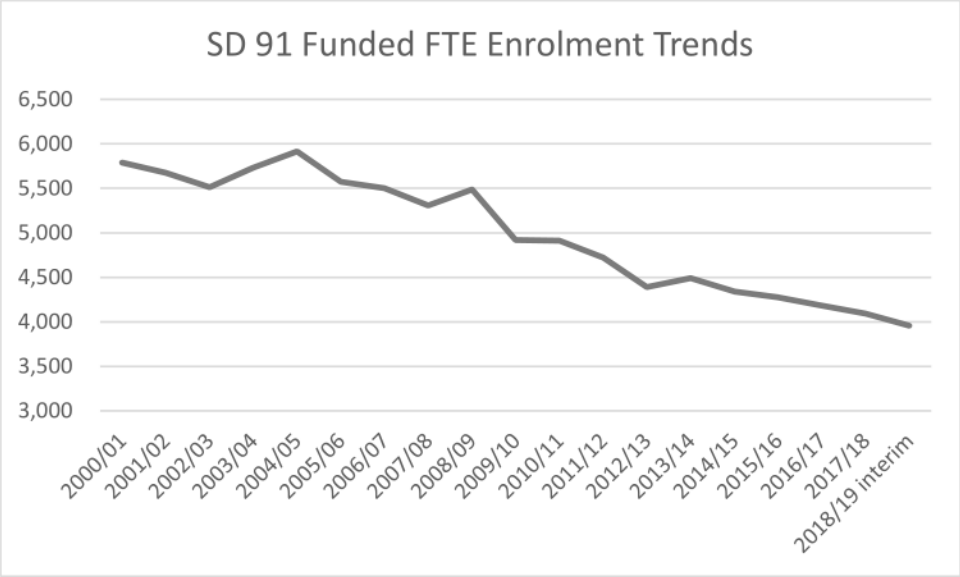
Class Size

There were 5 (56%) more classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (9 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,253	5,486	$50,518,774	$9,209
2009/10	4,678	4,919	$50,661,519	$10,298
2010/11	4,611	4,911	$51,271,874	$10,439
2011/12	4,388	4,720	$51,423,729	$10,895
2012/13	3,965	4,390	$51,208,605	$11,666
2013/14	4,031	4,491	$50,678,465	$11,285
2014/15	3,845	4,340	$50,183,718	$11,564
2015/16	3,766	4,277	$50,397,952	$11,783
2016/17	3,730	4,181	$49,135,127	$11,751
2017/18	3,597	4,091	$49,085,818	$12,000
2018/19 Interim (as at December 2018)	3,566	3,957	$48,574,701	$12,276
2019/20 Estimated (as at March 2019)	3,558	3,949	$49,036,788	$12,418

One-Time Funding:	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$831,750
Total	**$5,646,369**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$5,219,364
2009	$3,381,681
2010	$2,112,048
2011	$2,318,163
2012	$3,179,444
2013	$4,041,507
2014	$4,658,554
2015	$2,983,967
2016	$2,353,598
2017	$1,057,338
2018	$527,568

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
185	1,559	-	1,303	247	2,149	-	2,375	**63.3%**

Enrolment by Grade *(September 2018 Count)*

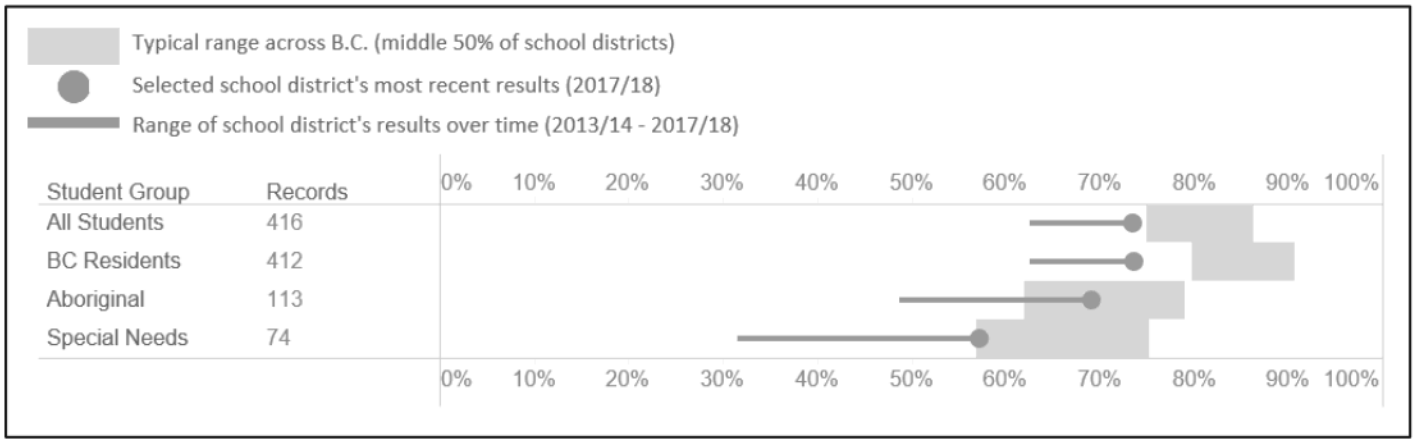
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	205	220	218	282	249	277	282	246	310	333	308	365	949	292	4,536
Aborginal Students	67	76	73	103	91	105	116	76	125	125	121	138	205	33	1,454
Students with Special Needs	11	15	25	38	26	47	57	43	79	74	75	72	75		637

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

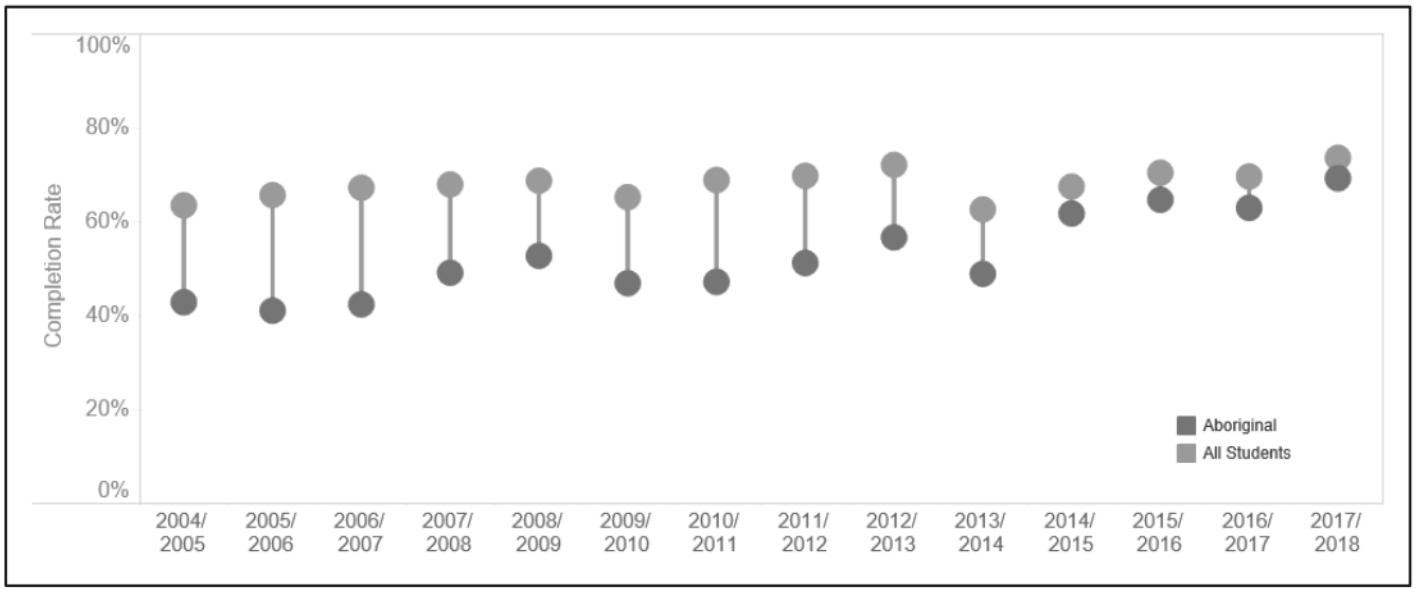
Source: https://studentsuccess.gov.bc.ca/school-district/091/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/091/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source https://studentsuccess.gov.bc.ca/school-district/091/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Babine Elem-Secondary	Mr Dylan Watt	K-12	32	3	4	2	3	1	1	2	0	3	4	2	3	4
Continuing Ed SD 91	Mr Brian Naka	12, GA	8	0	0	0	0	0	0	0	0	0	0	0	0	6
David Hoy Elementary	Mrs Suzanne Burck	K-7	231	19	30	25	28	34	24	34	37	0	0	0	0	0
Decker Lake Elementary	Mr Dylan Watt	K-7	125	9	11	19	15	21	18	18	14	0	0	0	0	0
Ebus Academy	Mr Brian Naka	K-12, GA	2360	20	24	18	30	31	42	33	37	58	67	274	348	1081
Evelyn Dickson Elementary	Mr Mark Gauthier	K-6	246	29	23	36	43	37	36	42	0	0	0	0	0	0
Fort St James Alternate Secondary	Mr Craig Houghton	10-12	14	0	0	0	0	0	0	0	0	0	0	1	11	2
Fort St James Secondary	Mr Craig Houghton	8-12	268	0	0	0	0	0	0	0	0	52	58	52	60	46
Francois Lake Elementary	Mrs Wendy Kelemen	K-7	87	11	3	14	9	9	14	13	14	0	0	0	0	0
Fraser Lake Elem-Secondary	Mr Brian Cross	4-12	282	0	0	0	0	28	36	33	30	32	27	27	38	31
Grassy Plains School	Ms Natasha Toth	K-11	77	8	9	8	8	9	18	7	6	0	1	2	1	0
Lakes District Secondary	Mrs Heidi Grant	8-12	321	0	0	0	0	0	0	0	0	73	74	58	56	60
Lakes Learning Centre	Mrs Heidi Grant	10-12	27	0	0	0	0	0	0	0	0	0	0	3	12	12
Mapes Elementary	Ms Stacey Soffel	K-6	49	8	10	8	8	7	4	4	0	0	0	0	0	0
Mouse Mountain Elementary	Mrs Lauretta Hunter	K-4	131	31	32	26	41	1	0	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Nechako Valley Secondary	Mr Ken Young	7-12	535	0	0	0	0	0	0	0	85	92	99	91	87	81
Sinkutview Elementary	Ms Stacey Soffel	K-6	79	12	15	4	15	8	13	12	0	0	0	0	0	0
Valhalla High	Mr Ken Young	9-12	50	0	0	0	0	0	0	0	0	0	3	10	11	26
W L Mcleod Elementary	Ms Libby Hart	K-6	299	31	41	42	50	35	43	57	0	0	0	0	0	0
William Konkin Elementary	Mrs Wendy Kelemen	K-7	196	24	18	16	32	28	28	27	23	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Babine Elementary-Secondary	Replacement	20K/50E/25S replacement	$5.27M
2010	Nechako Valley Secondary	Replacement	New band facility	$2.80M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Grassy Plains Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Fraser Lake Elementary Secondary	HVAC Upgrades (Phase 2)	$212,206
2019/20	W.L. Mcleod Elementary	HVAC Upgrades	$455,038
2019/20	Nechako Valley Secondary	Ventilation System Upgrades	$510,917
2019/20	Grassy Plains Elementary Secondary	Roof Upgrades/Replacement	$309,131
2018/19	Grassy Plain Elementary Junior Secondary	HVAC	$300,119
2018/19	Nechako Valley Secondary	Electrical vault relocation	$207,000
2017/18	Fraser Lake Elementary Secondary	Dust collector	$236,800

2017/18	WL McLeod Elementary	Window upgrades	$243,750
2016/17	Fort St James Secondary	Dust collectors	$223,300
2016/17	Nechako Valley Secondary	Dust collectors	$299,900
2015/16	Fort St James Secondary	Mechanical upgrades	$92,400
2015/16	Lake District Secondary	Health & safety upgrades	$111,500

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Fraser Lake Elementary Secondary	Mechanical upgrades	$267,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	5	$678,617
2018/19	1	$130,654
2017/18	5	$655,983
2016/17	3	$391,886
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2015/16	Sowchea Elementary	Declining enrolment
2015/16	Fort Fraser Elementary	Declining enrolment
2013/14	Prairiedale Elementary	Declining enrolment
2009/10	Topley Elementary	Declining enrolment
2009/10	Muriel Mould Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 4.25	Cat 4.5	Cat 5	Cat 5+	Cat 6
0	$ 46,477	$ 47,125	$ 47,780	$ 51,769	$ 55,149	$ 56,335
1	$ 49,084	$ 49,732	$ 50,388	$ 54,845	$ 58,386	$ 59,629
2	$ 51,691	$ 52,340	$ 52,995	$ 57,918	$ 61,621	$ 62,922
3	$ 54,299	$ 54,946	$ 55,602	$ 60,992	$ 64,857	$ 66,215
4	$ 56,907	$ 57,555	$ 58,209	$ 64,065	$ 68,093	$ 69,509
5	$ 59,515	$ 60,163	$ 60,817	$ 67,138	$ 71,329	$ 72,802
6	$ 62,122	$ 62,772	$ 63,425	$ 70,211	$ 74,566	$ 76,096
7	$ 64,729	$ 65,378	$ 66,031	$ 73,287	$ 77,802	$ 79,389
8	$ 67,336	$ 67,986	$ 68,639	$ 76,360	$ 81,039	$ 82,684
9	$ 69,944	$ 70,594	$ 71,246	$ 79,434	$ 84,275	$ 85,975
10	$ 74,729	$ 74,729	$ 74,729	$ 84,983	$ 90,137	$ 91,948

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD91.pdf

Municipality Profile

Municipality\Regional District
City of Port Coquitlam

Mayor
Richard Stewart

MLA
Mike Farnworth



Topic for Discussion

1. Burke Mountain Middle/Secondary School

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213575

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Port Coquitlam

DATE/TIME/LOCATION OF MEETING: September 25, 11:20 – 11:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Potential New Burke Mountain Middle School separated from Secondary School

BACKGROUND: In the last 10 years, population in the Burke Mountain area has grown considerably, and student enrolment has increased by approximately 19 per cent.
The board's intent is to open one school (Burke Mountain Secondary) for Fall 2023 as both a middle and secondary school as an interim measure. Later as enrolment increases, and funding is warranted, a middle school will be built, and the combined school will serve as a secondary school so that there will be a fully functioning secondary school and a fully functioning middle school on the same site. To raise awareness about this project and to seek funding contributions.

DISCUSSION:

- The Ministry receives requests for capital funding on an annual basis through the 5 Year Capital Plan Submissions.
- The Ministry completes the intake of all 60 school district capital plans in June 2019. The Ministry reviews these submissions which will inform the Ministry's capital plan submission to government.
- The Ministry will communicate projects supported for business case development in writing with each school district in March 2020.
- A new middle and/or secondary school in the Burke Mountain area of Coquitlam is not yet supported by the Ministry to proceed to business case development.
- Burke Mountain Middle/Secondary is the District's top expansion priority in District's 2020/21 capital plan submission.
- The District currently has funding approval for three addition projects, two seismic replacements projects and a new Sheffield Elementary school. This is a total investment of $130 million.
- There are also two seismic projects that are supported for business case development, Dr. Charles Best Secondary and Montgomery Middle.

SUGGESTED RESPONSE:

- Local boards of education are responsible for making decisions regarding their capital needs and how to address them. They provide the Ministry with their priority projects annually in their capital plan submission.
- The Board of Education, School District No. 43 (Coquitlam) identified the new Burke Mountain Middle/Secondary as their top priority.
- I encourage you to work with the local Board of Education to ensure that the projects supported in the capital plan submission meet the needs of the community.
- The Ministry is aware of the ongoing development in this area and further projected need for additional school space on Burke Mountain.

OTHER: None

ADM:	Reg Bawa, Recourse Management Division
Prepared By:	Mora Cunningham

School District Profile
School District No. 43 (Coquitlam)

Background

Position	Name
Superintendent	Patricia Gartland
Board Chair	Kerri Palmer Isaak
Secretary-Treasurer	Chris Nicolls
MLA:	Joan Isaacs (Coquitlam-Burke Mountain)
	Selina Robinson (Coquitlam-Maillardville)
	Mike Farnworth (Port Coquitlam)
	Rick Glumac (Port Moody-Coquitlam)
Trustees:	Carol Cahoon
	Chuck Denison
	Barb Hobson
	Lisa Park
	Diane Sowden
	Judy Shirra
	Michael Thomas
	Keith Watkins

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
18,151	14,346	793	33,290

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2017/18)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
45	2	1	0	15	63

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

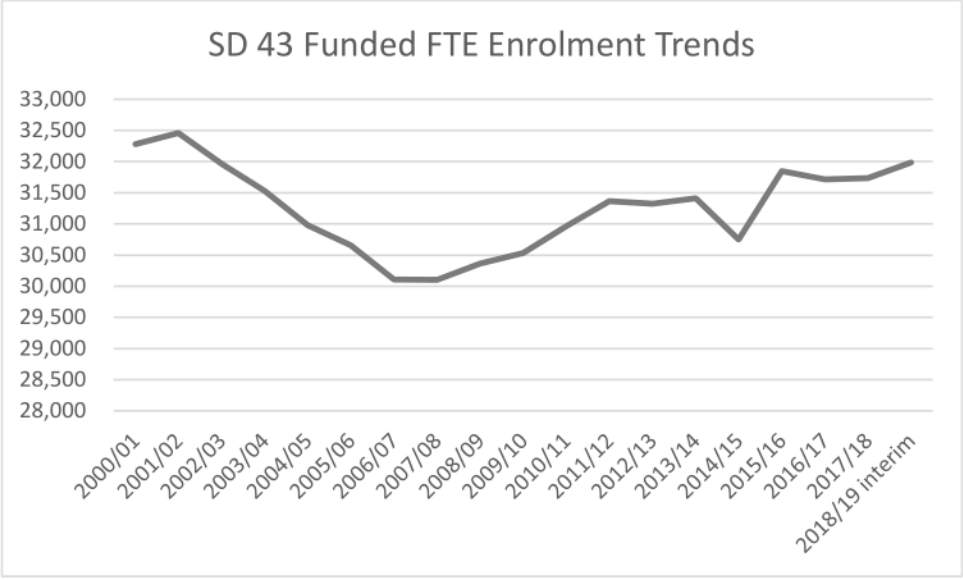
Class Size

There were 543 (91%) fewer classes with more than 30 students in 2017/18 (56 classes) than in 2005/06 (599 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	29,687	30,366	$223,257,199	$7,352
2009/10	29,762	30,533	$227,951,801	$7,466
2010/11	30,116	30,963	$236,728,706	$7,646
2011/12	30,513	31,364	$242,679,747	$7,738
2012/13	30,414	31,325	$244,020,151	$7,790
2013/14	30,404	31,411	$249,198,297	$7,934
2014/15	30,306	30,748	$249,658,624	$8,119
2015/16	30,705	31,847	$259,366,407	$8,144
2016/17	30,665	31,713	$261,475,488	$8,245
2017/18	30,660	31,737	$266,299,477	$8,391
2018/19 Interim (as at December 2018)	30,708	31,986	$276,108,687	$8,632
2019/20 Estimated (as at March 2019)	30,777	32,069	$282,070,437	$8,796

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$5,165,451
Total	**$30,353,827**



Accumulated Operating Fund Surplus/(Deficit)			
	Unfunded EFB Liabilities	Other Fund Balances	Net Surplus/(Deficit)
2008	$(39,124,859)	$1,497,245	$(37,627,614)
2009	$(38,974,859)	$191,849	$(38,783,010)
2010	$(38,824,859)	$364,600	$(38,460,259)
2011	$(38,674,859)	$774,369	$(37,900,490)
2012	$(38,524,859)	$111,183	$(38,413,676)
2013	$(26,816,989)	$(10,037,919)	$(36,854,908)
2014	$(26,816,989)	* $(4,737,586)	$(31,554,575)
2015	$(24,992,117)	** $518,257	$(24,473,860)
2016	$(23,239,888)	*** $8,881,276	$(14,358,612)
2017	$ --	$21,301,123	$21,301,123
2018	$ --	$24,044,277	$24,044,277

* Accumulated Operating Deficit as at June 2014 is $10,261,247
** Accumulated Operating Deficit as at June 2015 is $6,980,273
*** Accumulated Operating Deficit as at June 2016 is $2,482,288

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
2115	10512	7709	9160	2242	11044	8850	11000	**88.6%**

Enrolment by Grade *(September 2018 Count)*

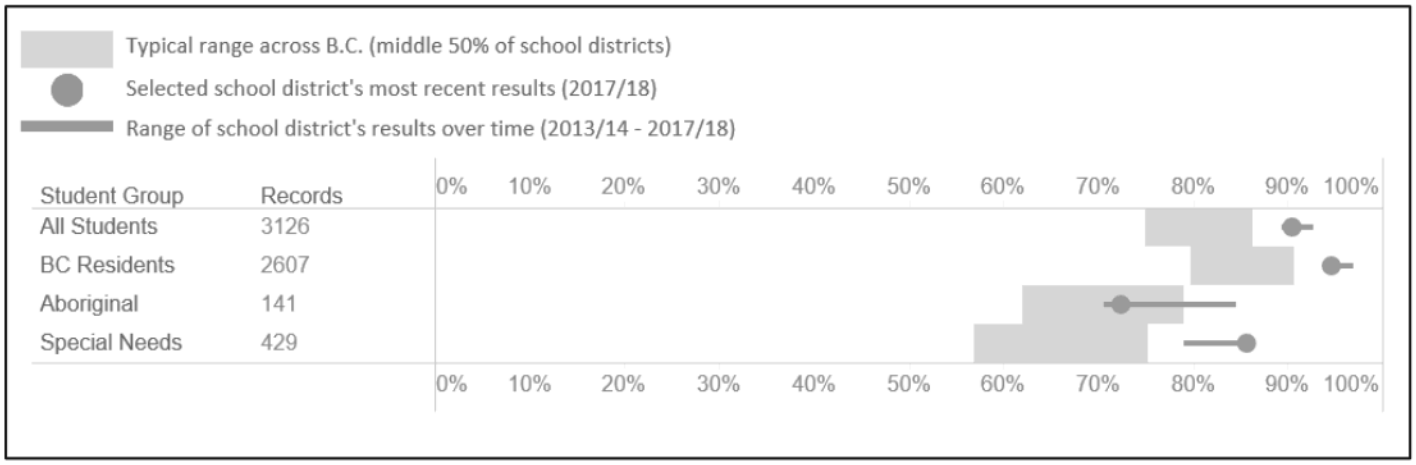
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	2,065	2,167	2,110	2,210	2,428	2,336	2,517	2,318	2,371	2,531	2,832	2,991	3,281	1,133	33,290
Aborginal Students	75	76	98	94	110	89	120	98	120	107	115	121	124	10	1,357
Students with Special Needs	76	102	98	180	374	453	526	501	527	538	620	588	608		5,191

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

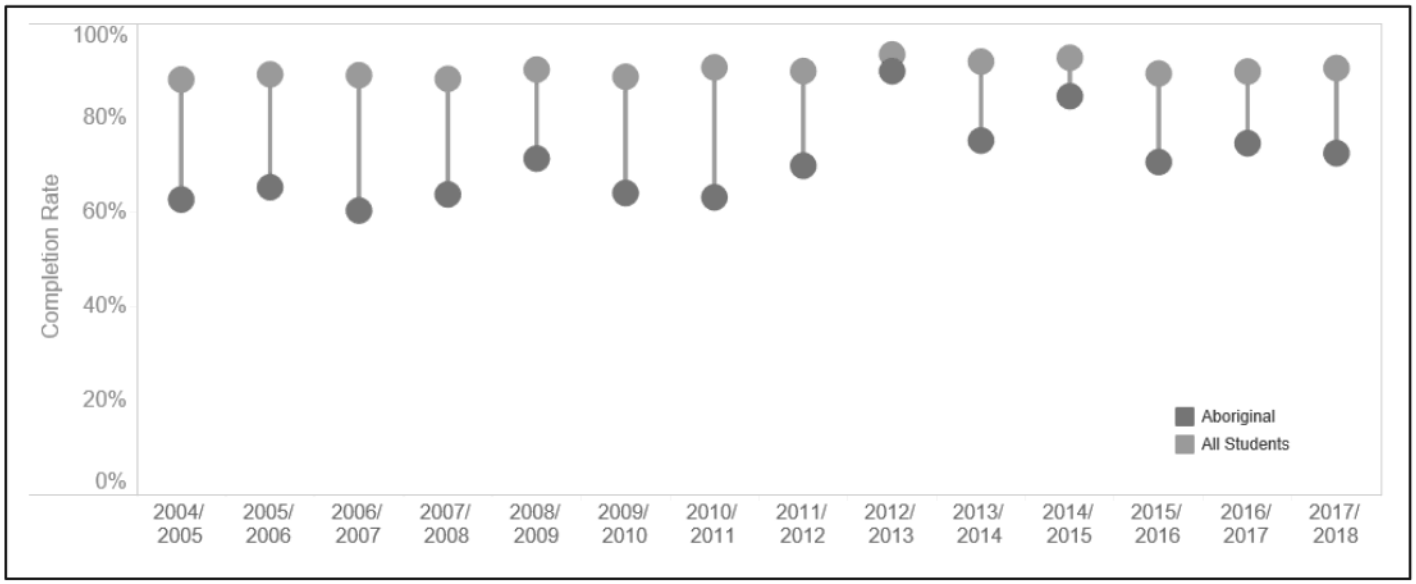
Source: https://studentsuccess.gov.bc.ca/school-district/043/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/043/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/043/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alderson Elementary	Ms Anita Strang	K-5	162	25	27	22	30	23	35	0	0	0	0	0	0	0
Anmore Elementary	Mr Jason Hewlett	K-5	123	17	14	20	19	35	18	0	0	0	0	0	0	0
Aspenwood Elementary	Mr Kevin Akins	K-5	469	74	71	77	81	76	90	0	0	0	0	0	0	0
Baker Drive Elementary	Mrs Margaret Deck	K-5	203	29	26	33	46	34	35	0	0	0	0	0	0	0
Banting Middle School	Mr Bill Trask	6-8	509	0	0	0	0	0	0	142	174	193	0	0	0	0
Birchland Elementary	Ms Elspeth Anjos	K-5	171	32	31	31	22	29	26	0	0	0	0	0	0	0
Blakeburn Elementary	Ms Pamela Becker	K-5	370	54	62	64	59	67	64	0	0	0	0	0	0	0
Bramblewood Elementary	Ms Lisa Salloum	K-5	284	23	44	45	50	64	58	0	0	0	0	0	0	0
Cape Horn Elementary	Mr David Cyr	K-5	235	34	41	33	36	49	42	0	0	0	0	0	0	0
Castle Park Elementary	Mrs Kim Tompkins	K-5	334	60	45	50	67	52	60	0	0	0	0	0	0	0
Cedar Drive Elementary	Mr Brian Leonard	K-5	277	41	50	40	40	56	50	0	0	0	0	0	0	0
Centennial School	Mr Anthony Ciolfitti	9-12, SU	1347	0	0	0	0	0	0	0	0	0	310	350	377	309
Central Elementary	Ms Kate McMeiken	K-5	300	46	56	36	52	64	46	0	0	0	0	0	0	0
Citadel Middle School	Ms Abby Soh	6-8	434	0	0	0	0	0	0	159	130	145	0	0	0	0
Como Lake Middle School	Mr Darren Stewart	6-8	311	0	0	0	0	0	0	104	117	90	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Continuing Ed SD 43	Mr Michael McGlenen	12, SU, GA	857	0	0	0	0	0	0	0	0	0	0	0	0	5
Coquitlam Alternate Basic Education	Ms Cindi Seddon	10-12	199	0	0	0	0	0	0	0	0	0	0	103	43	53
Coquitlam Open Learning 10-12	Mr Michael McGlenen	10-12, SU, GA	1121	0	0	0	0	0	0	0	0	0	0	471	214	142
Coquitlam River Elementary	Mr Ross Jacobsen	K-5	301	50	54	58	62	40	37	0	0	0	0	0	0	0
Dr Charles Best Secondary	Ms Heather Murphy	9-12	1451	0	0	0	0	0	0	0	0	0	368	354	347	382
Eagle Mountain Middle School	Mr Darren MacMillan	6-8	587	0	0	0	0	0	0	201	199	187	0	0	0	0
Eagle Ridge Elementary	Mr Don Hutchinson	K-5	383	49	61	63	62	67	81	0	0	0	0	0	0	0
Ecole Porter Street Elementary	Mr Derek Passaglia	K-5	367	59	55	60	62	66	65	0	0	0	0	0	0	0
Encompass 10-12	Mrs Krisztine Trumley	9-12	73	0	0	0	0	0	0	0	0	0	5	20	23	25
Encompass K-9	Mrs Krisztine Trumley	K-9	107	5	4	8	7	9	11	12	11	27	13	0	0	0
Glen Elementary	Ms Nicole Daneault	K-9	509	74	93	72	89	92	88	0	0	0	1	0	0	0
Glenayre Elementary	Mr Perry Muxworthy	K-5	388	52	49	76	72	76	63	0	0	0	0	0	0	0
Gleneagle Secondary	Mr Ken Cober	9-12, SU	1282	0	0	0	0	0	0	0	0	0	267	338	344	331
Hampton Park Elementary	Mr Michael Parkins	K-5	294	36	32	51	46	66	63	0	0	0	0	0	0	0
Harbour View Elementary	Ms Cheryl Woods	K-5	294	45	49	46	47	57	50	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Hazel Trembath Elementary	Ms Janine Close	K-5	182	37	32	25	29	38	21	0	0	0	0	0	0	0
Heritage Mountain Elementary	Ms Stacey Parmar	K-5	336	36	50	49	59	65	77	0	0	0	0	0	0	0
Heritage Woods Secondary	Mr Todd Clerkson	9-12	1354	0	0	0	0	0	0	0	0	0	333	319	325	377
Hillcrest Middle School	Mr Rob McFaul	6-8	531	0	0	0	0	0	0	164	183	184	0	0	0	0
Inquiry Hub	Mr Michael McGlenen	9-12	69	0	0	0	0	0	0	0	0	0	19	17	22	11
Irvine Elementary	Ms Laurie Birnie	K-5	429	68	65	71	62	67	96	0	0	0	0	0	0	0
James Park Elementary	Mr Marco Jankowiak	K-5	342	63	56	49	54	57	63	0	0	0	0	0	0	0
Kilmer Elementary	Mr Andrew Corbold	K-5	281	38	47	52	47	52	45	0	0	0	0	0	0	0
Kwayhquitlum Middle School	Ms Laurie Ebenal	6-8	706	0	0	0	0	0	0	248	207	251	0	0	0	0
Leigh Elementary	Mrs Andrea Hunter	K-5	397	59	72	63	70	77	56	0	0	0	0	0	0	0
LINC-CLC	Mr Michael McGlenen	9-12	50	0	0	0	0	0	0	0	0	0	3	8	14	25
Lord Baden-Powell Elementary	Mr Daren Fridge	K-5	273	56	49	49	47	33	39	0	0	0	0	0	0	0
Maillard Middle School	Mr Tristan McCutcheon	6-8	411	0	0	0	0	0	0	139	147	125	0	0	0	0
Maple Creek Middle School	Mr Andrew Graham	6-8	585	0	0	0	0	0	0	203	186	196	0	0	0	0
Mary Hill Elementary	Ms Michele Reid	K-5	309	53	48	45	43	66	54	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Meadowbrook Elementary	Ms Tara Fisher	K-5	205	42	32	37	34	26	34	0	0	0	0	0	0	0
Miller Park Community School	Mr Jonathan Sclater	K-5	222	33	42	28	43	36	40	0	0	0	0	0	0	0
Minnekhada Middle School	Ms Susan Ross	6-8	473	0	0	0	0	0	0	187	148	138	0	0	0	0
Montgomery Middle School	Ms Sarah Husband	6-8	390	0	0	0	0	0	0	181	100	109	0	0	0	0
Moody Elementary	Ms Deidre James	K-5	197	31	44	34	28	32	28	0	0	0	0	0	0	0
Moody Middle School	Mr Mark Clay	6-8	366	0	0	0	0	0	0	131	125	110	0	0	0	0
Mountain Meadows Elementary	Ms Heather Birnie	K-5	215	27	27	42	40	39	40	0	0	0	0	0	0	0
Mountain View Elementary	Ms Jody Moss	K-5	156	28	14	22	38	25	29	0	0	0	0	0	0	0
Mundy Road Elementary	Mr Rob Wright	K-5	196	39	32	26	29	39	31	0	0	0	0	0	0	0
Nestor Elementary	Ms Tamara Banks	K-5	420	70	71	66	69	68	76	0	0	0	0	0	0	0
Panorama Heights Elementary	Ms Wendy Yu	K-5	466	71	80	69	85	91	70	0	0	0	0	0	0	0
Parkland Elementary	Mr Chris Hunter	K-5	258	41	35	42	44	48	48	0	0	0	0	0	0	0
Pinetree Secondary	Mr Jeremy Clarke	9-12, SU	1528	0	0	0	0	0	0	0	0	0	303	349	442	433
Pinetree Way Elementary	Mr Sean Della Vedova	K-5	316	40	53	55	50	61	57	0	0	0	0	0	0	0
Pitt River Middle School	Mr Steve Roos	6-8	486	0	0	0	0	0	0	167	145	174	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Pleasantside Elementary	Ms Ceri Watkins	K-5	168	26	26	27	28	32	29	0	0	0	0	0	0	0
Port Moody Secondary	Mr Glen Conley	9-12, SU	1198	0	0	0	0	0	0	0	0	0	256	299	313	328
R C Macdonald Elementary	Ms Theresa Roberts	K-5	139	20	32	21	16	24	26	0	0	0	0	0	0	0
Ranch Park Elementary	Mr Robert Killawee	K-5	239	24	44	37	35	46	53	0	0	0	0	0	0	0
Riverside Secondary	Mr Jon Bruneau	9-12, SU	1342	0	0	0	0	0	0	0	0	0	316	305	339	381
Riverview Park Elementary	Mr Dennis Shannon	K-5	247	36	46	25	38	55	47	0	0	0	0	0	0	0
Rochester Elementary	Mr John Goheen	K-5	364	56	60	58	59	76	55	0	0	0	0	0	0	0
Roy Stibbs Elementary	Mr Bill McGovern	K-5	222	38	55	28	32	43	26	0	0	0	0	0	0	0
Scott Creek Middle School	Ms Lisa Rinke	6-8	660	0	0	0	0	0	0	223	220	217	0	0	0	0
Seaview Community School	Mr Frank Pearse	K-5	224	34	32	38	38	41	41	0	0	0	0	0	0	0
Simon Fraser Youth Day Treatment Centre	Mr Cam Morrison	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiling Creek Elementary	Mr Remi Collins	K-5	265	76	58	50	28	32	21	0	0	0	0	0	0	0
Summit Middle School	Ms Glenda Speight	6-8	699	0	0	0	0	0	0	256	223	220	0	0	0	0
Suwa'lkh School	Ms Gayle Bedard	7-12	53	0	0	0	0	0	0	0	3	5	3	16	8	18
Terry Fox Secondary	Mr David Starr	9-12	1530	0	0	0	0	0	0	0	0	0	334	350	389	457
Tri-Cities Soar	Mr Michael McGlenen	10-12	57	0	0	0	0	0	0	0	0	0	0	1	5	51
Walton Elementary	Mr Craig Mah	K-5	546	76	77	91	89	103	110	0	0	0	0	0	0	0
Westwood Elementary	Ms Bryn Williams	K-5	195	42	24	26	27	34	42	0	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Irvine Elementary	Seismic	Full replacement, 505 capacity elementary school, including a Neighbourhood Learning Centre (NLC) and built to LEED Gold standards. **Status:** Design	$24.31M
2017	Minnekhada Middle	Seismic	Two-story, 600 capacity (Gr. 6-8), full replacement school, including a NLC and built to LEED Gold standards. **Status:** Construction	$33.04M
2016	École Moody Middle	Seismic	Full replacement junior middle school with a capacity for 450 Gr. 6-8 students with NLC. **Status:** Occupied	$28.7M
2014	Banting Middle	Seismic	Full replacement junior middle school with capacity for 550 students with NLC. **Status:** Occupied	$24.67M
2014	Centennial Secondary	Seismic	Full replacement with a capacity for 1250 students with NCL. **Status:** Main school is occupied, construction continues on the NLC, estimated completion spring 2020	$61.14M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2018	Smiling Creek Elementary	New	New 80K/350 elementary with NLC.	$20.52M
2015	Pitt River Community School	Seismic	Seismic replacement- new 450 middle school	$20.05M
2014	Eagle Mountain Middle	New	500 capacity school, including a NLC	$32.65M
2013	Maillard Middle	Seismic	Upgrades to existing 425 middle school	$6.08M
2012	James Park Elementary	Seismic	New 80K/250 elementary with Neighbourhood Learning Centre component	$14.41M
2011	Ranch Park Elementary	Seismic	Upgrade to existing 80K/275 elementary	$4.15M
2011	Miller Park Community School	Seismic	Upgrade to existing 80K/350 elementary	$4.18M
2010	Glen Elementary	Replacement	New 80K/350 elementary	$14.8M
2009	Porter Street Elementary	Seismic	Structural upgrades to existing 40K/375 elementary	$3.78M
2009	Baker Drive Elementary	Seismic	Structural upgrades to existing 20K/225 elementary	$5.35M
2009	Seaview Community School	Seismic	Structural upgrades to existing 40K/325 elementary school	$1.95M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Moody Middle	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Dr. Charles Best Secondary	Ph. 1 HVAC	$820,312
2018/19	Summit Middle	Ph. 1 HVAC	$393,750
2017/18	Westwood Elementary	HVAC upgrades	$262,300
2017/18	Coquitlam Alternative Basic Education	HVAC upgrades	$648,000
2016/17	Maple Creek Middle	Lighting upgrades	$156,500
2016/17	Westwood Elementary	HVAC system	$270,500

2015/16	Anmore Elementary	Energy upgrades	$220,000
2015/16	Gleneagle Secondary	Energy upgrades	$498,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Coquitlam River Elementary	Boiler	$387,178
2018/19	Hazel Trembath Elementary	Boiler	$354,375
2017/18	Riverside Secondary	Boiler	$800,000
2016/17	N/A	N/A	N/A
2015/16	Mary Hill Elementary	Boiler	$175,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2006/07	Vanier Elementary	Declining enrolment
2006/07	Millside Elementary	Declining enrolment
2006/07	Lincoln Elementary	Declining enrolment
2006/07	Coronation Park Elementary	Declining enrolment
2006/07	College Park Elementary	Declining enrolment
2004/05	Ioco Junior Secondary	Declining enrolment
2002/03	Cedarbrook Elementary	Declining enrolment
2002/03	Montgomery Elementary	Declining enrolment
2002/03	Burquitlam Elementary	Declining enrolment

Teacher Salaries

July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,749	$ 49,070	$ 52,693	$ 53,965
1	$ 47,962	$ 51,879	$ 55,716	$ 57,025
2	$ 50,175	$ 54,688	$ 58,740	$ 60,085
3	$ 52,389	$ 57,497	$ 61,764	$ 63,144
4	$ 54,602	$ 60,306	$ 64,788	$ 66,204
5	$ 56,815	$ 63,114	$ 67,813	$ 69,264
6	$ 59,029	$ 65,923	$ 70,836	$ 72,323
7	$ 61,241	$ 68,732	$ 73,860	$ 75,383
8	$ 63,455	$ 71,541	$ 76,884	$ 78,443
9	$ 65,667	$ 74,350	$ 79,908	$ 81,503
10	$ 69,918	$ 79,473	$ 85,116	$ 87,100

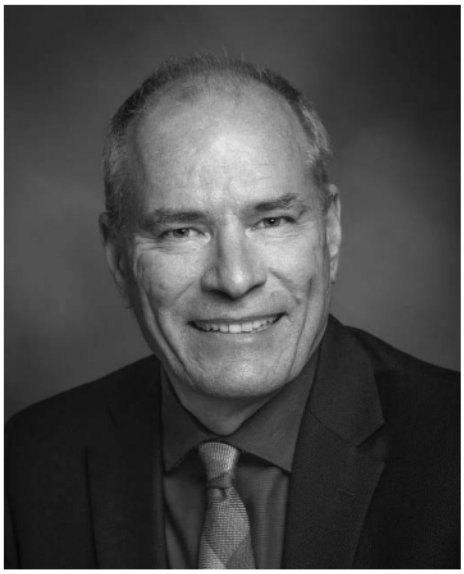
Source: http://www.bcpsea.bc.ca/documents/sd-collective-agreements

Municipality Profile

Municipality\Regional District
Town of Oliver

Mayor
Martin Johansen

MLA
Linda Larson



Topic for Discussion

1. Oliver requests increased provincial funding for public libraries in British Columbia. Public libraries significantly contribute to the government's goals in making life more affordable, improving services, and building a strong, sustainable and innovative economy for all BC.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 26, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Town of Oliver

DATE/TIME/LOCATION OF MEETING: September 25, 11:40 – 11:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: A request to increase provincial funding for public libraries in British Columbia. Public libraries significantly contribute to the government goals in making life more affordable.

BACKGROUND:

- The Town of Oliver receives public library service from the Okanagan Regional Library System (ORL). Oliver is one of 29 library branches in the system.
- Each local government member appoints an elected official to the library board. Oliver's representative is Councillor Dave Mattes.
- The ORL serves a population of 374,537 people and there are 105,288 active library cardholders (28% of service population).
- The ORL receives local government funding from each local government within the system. Total local funding for the ORL was $17,343,553 (2018).
- In 2019, ORL received $1,008,382 from the Province, $320 higher than they received in 2018 (due to increases in their participation in the interlibrary loan program).
- In 2013, ORL conducted a Financial Allocation Model Analysis that examined funding from each community in the ORL system. This report concluded that ratepayers in larger centres were subsidizing smaller branches in the ORL, including Oliver.
- Since 2009, Oliver has raised its tax contribution to ORL from $288,169 to $391,377 in 2019; the community is supporting its library.
- Representatives from the Town of Oliver are expected to raise the issue costs of library services and how provincial funding has not kept pace since 2009.

DISCUSSION:

Provincial funding supports a portion of libraries' operating costs including staff wages, materials purchasing, and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

ORL uses the apportionment-funding model established under the *Library Act, section 24*. This model shares the costs among all local government members based on land values and

population levels. Local government members then determine the cost to local property owners based on property assessments.

The Ministry recognizes that smaller communities have a smaller property tax base from which to pay for library services. The Ministry uses a longstanding funding framework that differentiates between rural and urban areas and regional districts. Small municipalities like Oliver benefit from being part of a large, well-established library system. Through ORL, Oliver residents have access to services and resources that they would otherwise not receive if they were a stand-alone library system.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- Regional systems are an excellent example of communities working together to offer the greatest possible range of services and resources.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- As we review our strategic priorities for public library services, how can we best support regional library systems and communities like Oliver?

OTHER:

- On July 15, 2019 the Regional District of North Okanagan (RDNO) wrote a letter to the Minister and the *Select Standing Committee on Finance and Government Services,* drawing attention to provincial funding for public libraries.
- On July 31, 2019, ORL CEO Don Nettleton wrote to the Minister/*Select Standing Committee on Finance and Government Services on the same issue.*
- The public library community, through the British Columbia Library Trustees Association, has initiated a campaign called "20 million in 2020" calling on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District and B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Library Statistics – Okanagan Regional Library (ORL)

Source: BC Public Libraries Statistics 2002-2018

General

- There are 105,288 active library cardholders, representing 28.1% of ORL's total served population, a 1.1% increase from 2017.
- There were 1,622,850 in-person visits to the library in 2018, a 1.2% increase from 2017.
- The library's website and catalogue were visited 2,303,332 times in 2018, a 2.3% increase from 2017.

Circulation

- ORL circulated 3,749,457 items in 2018, a 2.2% increase since 2017.

Programming

- In 2018, the library held 6,644 various programs with 145,742 participants, a 24.8% increase in programs and 1% decrease in participants from 2017.

Interlibrary Loan

- ORL borrowed 4,042 items through the various provincial interlibrary loan systems in 2018, a 10.9% decrease from 2017.
- Additionally, the library lent 1,452 items through interlibrary loan systems in 2018, a 10.9% increase from 2017.

Table 1: Local and provincial funding sources to Okanagan Regional Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
Municipal Support	$13,509,639	$13,865,246	$14,235,739	$14,613,530	-
Regional District Support	$2,674,346	$2,663,564	$2,669,787	$2,730,023	-
Ministry of Education	$1,008,871	$1,009,058	$1,008,026	$1,008,062	$1,008,382
Total Public Funding	$17,192,856	$17,537,868	$17,913,552	$18,351,615	$1,008,382

*2019 Funding data from local government entities not available until 2020

Background

Position	Name
Superintendent	Beverly Young
Board Chair	Marieze Tarr
Secretary-Treasurer	Subra Paliappa
MLA	Linda Larson (Boundary-Similkameen)
Trustees:	Rachel Allenbrand
	Casey Brouwer
	Myrna Coates
	Sam Hancheroff
	Debbie Martin
	Rob Zandee

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,365	1,027	24	2,416

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
5	0	2	0	7	14

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

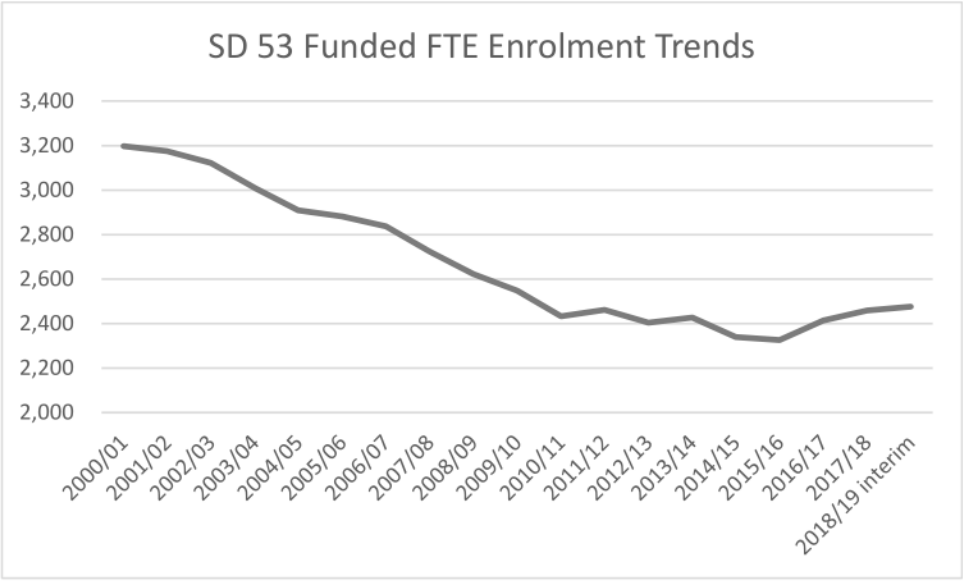
Class Size

There were 16 (100%) fewer classes with more than 30 students in 2017/18 than in 2005/06 (16 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	2,577	2,622	$23,445,682	$8,941
2009/10	2,497	2,548	$23,626,736	$9,271
2010/11	2,357	2,433	$23,875,089	$9,815
2011/12	2,382	2,461	$23,716,488	$9,637
2012/13	2,358	2,404	$23,187,885	$9,645
2013/14	2,351	2,426	$23,576,519	$9,716
2014/15	2,287	2,340	$23,213,703	$9,923
2015/16	2,222	2,326	$23,425,450	$10,071
2016/17	2,312	2,415	$24,386,701	$10,100
2017/18	2,332	2,459	$25,142,809	$10,225
2018/19 Interim (as at December 2018)	2,356	2,476	$26,507,055	$10,705
2019/20 Estimated (as at March 2019)	2,330	2,454	$27,684,008	$11,283

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$431,259
Total	**$3,251,182**

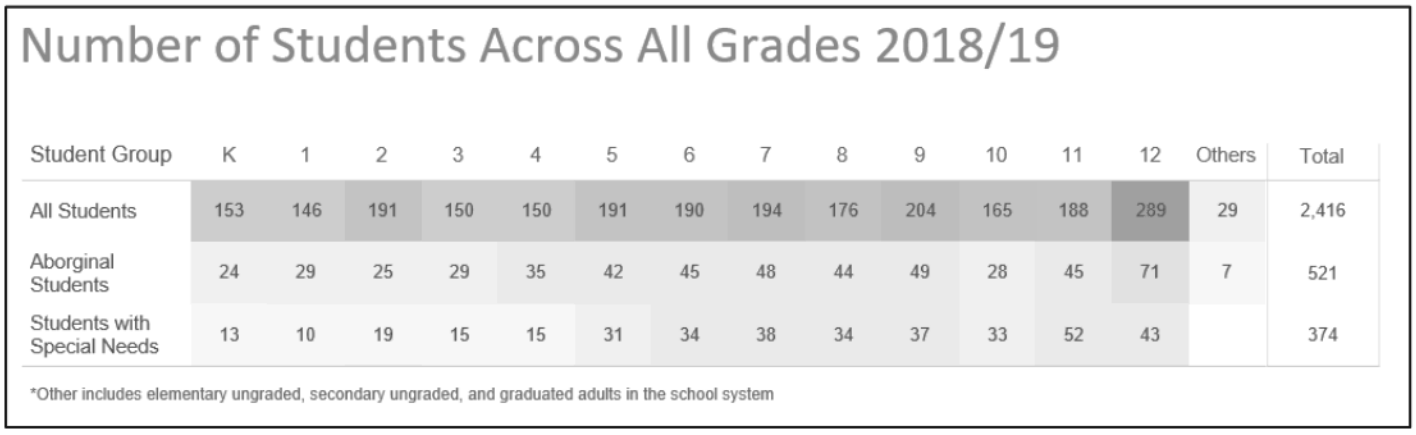


Accumulated Operating Fund Surplus/ (Deficit)	
2008	$1,158,426
2009	$470,693
2010	$592,311
2011	$1,133,693
2012	$1,352,918
2013	$1,324,192
2014	$2,125,004
2015	$1,431,263
2016	$980,951
2017	$2,306,583
2018	$3,324,090

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
152	1,192	-	871	171	1,422	-	1275	**76.5%**

Enrolment by Grade *(September 2018 Count)*



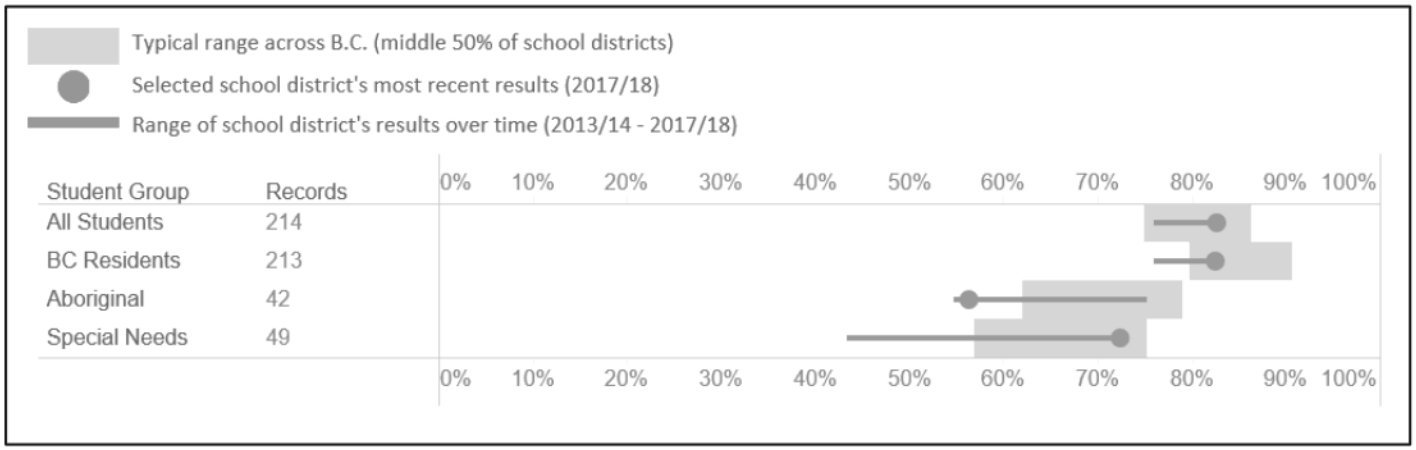
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	153	146	191	150	150	191	190	194	176	204	165	188	289	29	2,416
Aborginal Students	24	29	25	29	35	42	45	48	44	49	28	45	71	7	521
Students with Special Needs	13	10	19	15	15	31	34	38	34	37	33	52	43		374

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

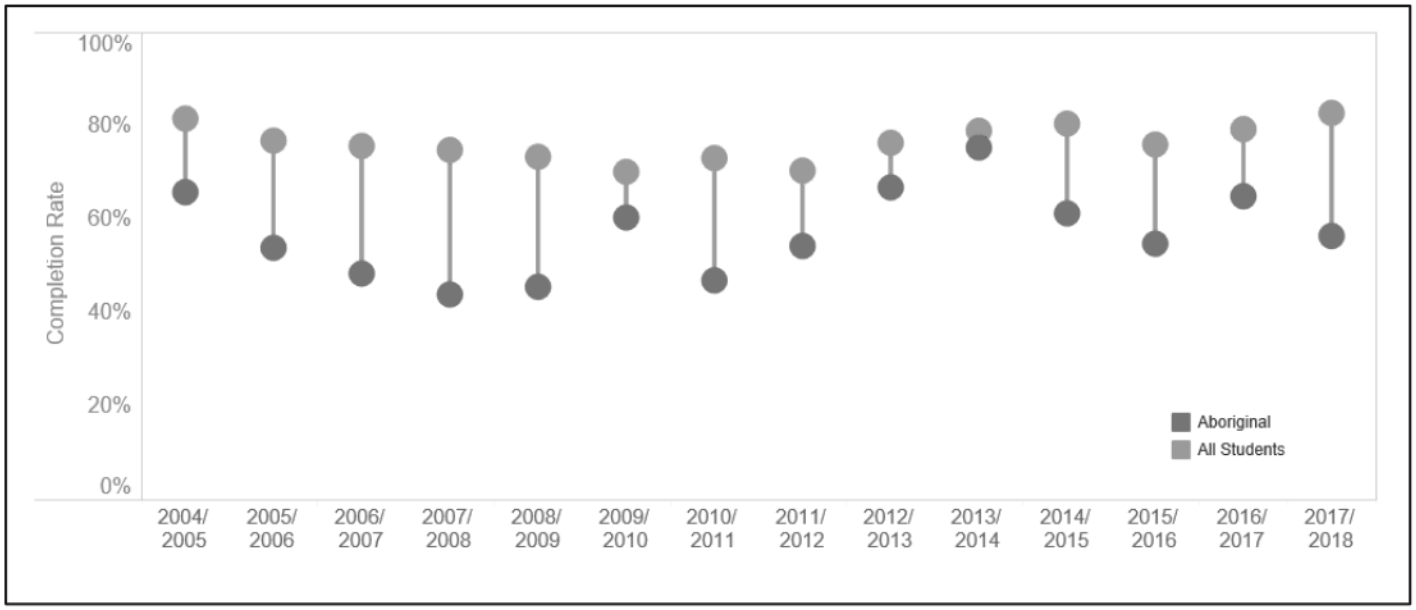
Source: https://studentsuccess.gov.bc.ca/school-district/053/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/053/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/053/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Cawston Primary School	Ms Shannon Miller	K-4	165	25	35	29	34	42	0	0	0	0	0	0	0	0
Okanagan Falls Elementary	Mrs Karen Sinclair	K-7	93	14	12	18	10	5	13	8	13	0	0	0	0	0
Oliver Elementary	Mr Jason McAllister	K-7	343	46	28	51	36	31	53	44	54	0	0	0	0	0
Osoyoos Elementary	Mr David Foster	K-7	351	35	40	52	45	37	47	47	48	0	0	0	0	0
Osoyoos Secondary	Mr Scott Tremblay	8-12	193	0	0	0	0	0	0	0	0	33	50	37	35	38
Osoyoos Secondary Alt	Mr Scott Tremblay	9-12	9	0	0	0	0	0	0	0	0	0	2	1	1	5
Similkameen Elem-Secondary	Ms Naryn Searcy	5-12	321	0	0	0	0	0	36	38	42	42	32	41	45	45
Similkameen Secondary Alt	Ms Naryn Searcy	9-12	8	0	0	0	0	0	0	0	0	0	1	1	2	4
Southern Okanagan Alt	Mrs Tracy Harrington	9-12	17	0	0	0	0	0	0	0	0	0	2	3	6	6
Southern Okanagan Secondary	Mrs Tracy Harrington	8-12	473	0	0	0	0	0	0	0	0	97	111	79	96	90
Tuc-el-Nuit Elementary	Ms Patsy-Anne Takacs	K-7	276	32	31	37	20	32	39	51	34	0	0	0	0	0
YouLearn.ca-ALT	Mr Will Eaton	12	8	0	0	0	0	0	0	0	0	0	0	0	0	8
YouLearn.ca-CE	Mr Will Eaton	11-12, SU, GA	83	0	0	0	0	0	0	0	0	0	0	0	1	68
YouLearn.ca-DL	Mr Will Eaton	K-12, SU, GA	143	1	0	4	5	3	3	2	3	4	6	9	15	73

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2013	Southern Okanagan Secondary	Replacement	Additions and renovation – 550 student capacity grades 8-12	$50.76M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Osoyoos Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Cawston Primary	Roof Upgrades/Replacement	$420,792
2019/20	Okanagan Falls Elementary	Roof Upgrades/Replacement	$101,964
2019/20	South Okanagan Secondary	Roof Upgrades/Replacement	$75,000
2018/19	Similkameen Elementary Secondary	Mechanical system renewal	$482,061
2018/19	Similkameen Elementary Secondary	Roof replacement	$1,080,000
2018/19	Tuc-El-Nuit Elementary	Roof replacement	$776,000
2017/18	Similkameen Elementary Secondary	Fire sprinkler system	$707,000
2017/18	Osoyoos Secondary	Change room and washroom upgrades	$577,308
2016/17	Similkameen Elementary Secondary	HVAC upgrades	$1,390,000
2016/17	Osoyoos Secondary	Dust collector	$271,300
2015/16	Oliver Elementary	Roof replacement	$140,000

2015/16	Similkameen Elementary	Mechanical upgrades	$436,621
2015/16	Osoyoos Secondary	Health & safety upgrades	$271,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	Skaha Lake Middle	Solar installation	$125,000
2017/18	N/A	N/A	N/A
2016/17	Similkameen Elementary Secondary	Plumbing upgrades	$41,000
2016/17	Similkameen Elementary Secondary	HVAC upgrades	$206,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$462,701
2018/19	2	$259,766
2017/18	1	$129,883
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2007/08	Hedley Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,320	$ 52,267	$ 56,103	$ 57,451
2	$ 50,550	$ 55,097	$ 59,120	$ 60,534
3	$ 52,781	$ 57,927	$ 62,137	$ 63,616
4	$ 55,010	$ 60,757	$ 65,154	$ 66,699
5	$ 57,240	$ 63,586	$ 68,171	$ 69,782
6	$ 59,470	$ 66,416	$ 71,187	$ 72,864
7	$ 61,699	$ 69,246	$ 74,204	$ 75,947
8	$ 63,929	$ 72,076	$ 77,222	$ 79,030
9	$ 66,158	$ 74,905	$ 80,238	$ 82,112
10	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD53.pdf

Municipality Profile

Municipality\Regional District
District of Taylor

Mayor
Rob Fraser

MLA
Dan Davies



Topic for Discussion

1. The Resource Municipalities Coalition (RMC) is looking for a commitment from the Provincial government to collaborate with local governments, individual school districts, and education providers in advancing current Dual Credit programs to a workable solution for all.
2. The Resource Municipalities Coalition seeks a commitment from the Provincial government to collaborate with local governments, individual school districts, & education providers to develop effective long-term strategies to improve remote communities' ability to attract quality education providers.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 19, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Taylor

DATE/TIME/LOCATION OF MEETING: September 25, 1:00 – 1:15pm, Room 13, VCC

TOPICS/ISSUES FOR DISCUSSION:

Geographically remote communities in B.C., such as Tumbler Ridge, transport students to neighbouring communities, such as Dawson Creek, to participate in dual credit programs. The District of Taylor and The Resource Municipalities Coalition (RMC) are asking the Province to collaborate with local governments and school districts to advance dual credit programs and support the transportation of dual credit students in remote communities.

BACKGROUND:

The RMC
The RMC is a coalition of seven municipalities: City of Dawson Creek; City of Fort St. John; District of Chetwynd; District of Taylor; District of Tumbler Ridge; Northern Rockies Regional Municipality; and Village of Pouce Coupe. It aims to enhance the infrastructure of northern B.C. by advocating to the provincial government for funds, programs, and staffing dedicated to regional health and educational institutions.

Dual Credit and the Northern Opportunities Partnership (NOP)
Dual credit was introduced in B.C. in September 2003. Also known as dual enrolment, dual credit occurs when school-age students take eligible post-secondary courses and receive credit towards both their high school and post-secondary graduation credentials.

NOP is a partnership between Northern Lights College and three school districts: 59 (Peace River South), 60 (Peace River North), and 81 (Fort Nelson). This partnership began in 2002 to address labour shortages in Northeastern British Columbia. NOP's focus now includes dual credit programs. Last year, 105 students from these three districts took 275 dual credit courses.

Boards of Education, Transportation, and the Student Transportation Fund (STF)
Transportation is not a mandatory service. Boards of Education have the autonomy to decide whether to provide transportation and to establish eligibility criteria and levels of service.

The STF is a special purpose grant introduced in 2016. It is intended to support school districts to improve the affordability of transportation services, as well as ensure more equitable and affordable access for students. This flexible funding allows districts to address local priorities.

DISCUSSION:

Transportation Funding

- Boards of Education are not obligated to provide transportation. They have the flexibility and autonomy to allocate their total funding envelope in accordance with local priorities and decisions, which may include transportation.
- Each of the three school districts in NOP receives supplementary funding for unique geographic factors to recognize the challenges of operating schools in rural and remote locations. Projections for 2019/20 unique geographic factors funding are[1]:
    - SD59 (Peace River South) $8.3 million;
    - SD60 (Peace River North) $8.8 million; and
    - SD81 (Fort Nelson) $2.8 million.
- One of the uses of the Student Transportation Fund (STF) can be to increase bus services. Projections for 2019/20 STF are[2]:
    - SD59 (Peace River South) is eligible for $441,458;
    - SD60 (Peace River North) is eligible for $425,785; and
    - SD81 (Fort Nelson) is eligible for $32,744.

Dual Credit Funding

- School districts receive the same rate of funding (set at $927.88 for 2019/20) for dual credit courses and regular secondary-school courses.
- Sometimes this rate is higher than the post-secondary tuition districts must pay; however, to operate in accordance with union requirements, districts must assign teachers to support these students.

SUGGESTED RESPONSE:

Funding Model

- I know that some rural communities are facing challenges, and there is a need to provide more predictable and stable funding for school districts around BC, including schools in rural and remote communities.
- In October 2017, I announced the K-12 Public Education Funding Review, and in February 2018, I named the Independent Review Panel (the Panel) tasked with completing the review. The Panel report was submitted to me in August 2018 and released to the public in December 2018. Throughout spring and summer 2019 ministry staff have been engaging and consulting with stakeholders regarding the next steps for implementation. More information on the proposed funding model and implementation will be shared over the fall and winter 2019/20.

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[1] www2.gov.bc.ca/assets/gov/education/administration/resource-management/k12funding/19-20/19-20-operating-grant-tables-updated-march-2019.pdf (Page 3, Table 2A)

[2] https://www2.gov.bc.ca/assets/gov/education/administration/resource-management/k12funding/19-20/19-20-summary-of-grants-updated-july-2019.pdf

Careers Strategy

- The District of Taylor and the RCM might be interested to learn about the provincial Careers Strategy the ministry is developing in partnership with stakeholders.
- The Careers Strategy will help ensure B.C. students graduate with the attitudes, competencies, and skills needed to succeed in post-secondary education and the workforce. As part of this strategy, the ministry is reviewing dual credit opportunities.
- The Ministry held a Careers Summit in spring 2019 that brought together more than 120 participants, including students and representatives from K–12, post-secondary, and employer groups, to help inform the strategy and share perspectives about dual credit.

Local Transportation/Dual Credit

- Transportation is not a mandatory service; it is the decision of local Boards of Education to provide transportation, as well as establishing eligibility criteria and levels of service.
- School trustees work in the best interests of their constituents and are ultimately accountable to their electorate for their spending decisions.
- I recommended the District of Taylor and the RMC engage with their local Boards of Education to identify priorities around transportation and communicate the need for strategies to support students taking dual credit.
- The three school districts—59 (Peace River South), 60 (Peace River North), and 81 (Fort Nelson)—partnering on dual credit with Northern Lights College will receive a combined total of $19.9 million in grants in 2019/20 for unique geographical factors, plus another $899,987 from the Student Transportation Fund.
- Together with the school districts, you may also wish to connect with local businesses, such as transportation providers, to consider partnerships that could support dual credit students no matter where they live.

OTHER:

- 2018/19 – UBCM briefing note was prepared by the Ministry of Advanced Education, Skills and Training because the District of Tumbler Ridge requested funding to bus dual credit students to a program in Dawson Creek.
- 2017/18 – UBCM briefing note was prepared by the Ministry of Education because the District of Chetwynd inquired about the per-student formula and transportation funding for students in dual credit programs.

ADM: Nicola Lemmer
Prepared By: Celine Comeau/Rob Hicks

Background

Position	Name
Superintendent	Dave Sloan
Board Chair	Erin Evans
Secretary-Treasurer	Brenda Hooker
MLA	Dan Davies Peace River North
Trustees:	Candace Dow
	Erin Evans
	Darrell Pasichnyk
	William Snow
	Linda Stringer
	Jaret Thompson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,858	2,454	87	6,399

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
12	3	3	0	3	21

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

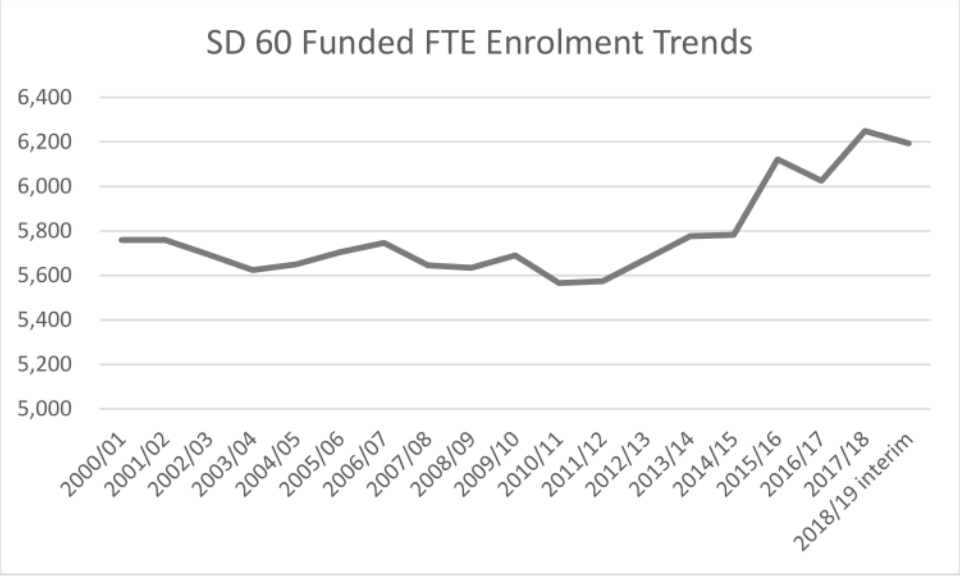
Class Size

There were 22 (65%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (34 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,486	5,634	$50,885,008	$9,031
2009/10	5,530	5,690	$52,643,738	$9,252
2010/11	5,428	5,566	$53,240,207	$9,566
2011/12	5,425	5,574	$53,247,040	$9,553
2012/13	5,537	5,674	$52,623,853	$9,274
2013/14	5,651	5,776	$54,149,390	$9,375
2014/15	5,677	5,782	$54,289,189	$9,390
2015/16	6,002	6,121	$58,128,176	$9,496
2016/17	5,894	6,026	$59,039,684	$9,798
2017/18	6,053	6,249	$61,081,516	$9,775
2018/19 Interim (as at December 2018)	6,062	6,193	$61,862,688	$9,989
2019/20 Estimated (as at March 2019)	6,229	6,482	$65,296,809	$10,074

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,028,506
Total	**$6,736,689**



Accumulated Operating Fund Surplus/(Deficit)*	
2008	$2,566,367
2009	$2,156,665
2010	$2,352,420
2011	$2,728,548
2012	$3,274,159
2013	$2,794,080
2014	$3,950,503
2015	$3,971,388
2016	$4,206,210
2017	$4,638,287
2018	$6,291,948

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
518	3,297	-	2,098	551	3,248	-	2,400	**100.9%**

Enrolment by Grade *(September 2018 Count)*

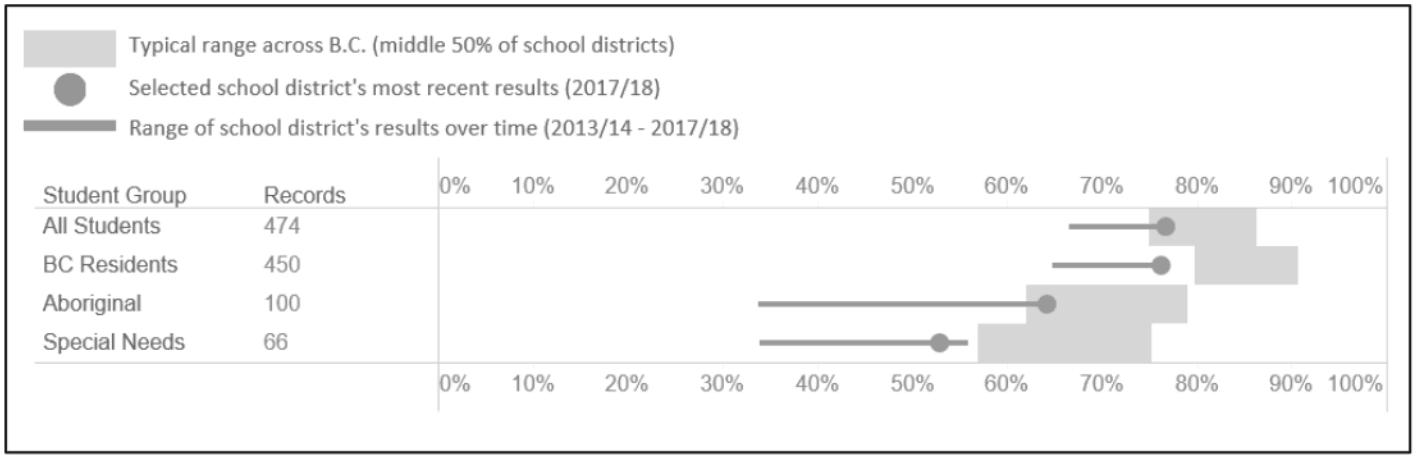
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	524	504	468	473	499	474	505	411	408	404	412	391	714	212	6,399
Aborginal Students	93	88	83	95	84	86	113	93	101	101	81	77	130	70	1,295
Students with Special Needs	22	19	25	33	33	49	56	41	53	62	63	54	57	70	637

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

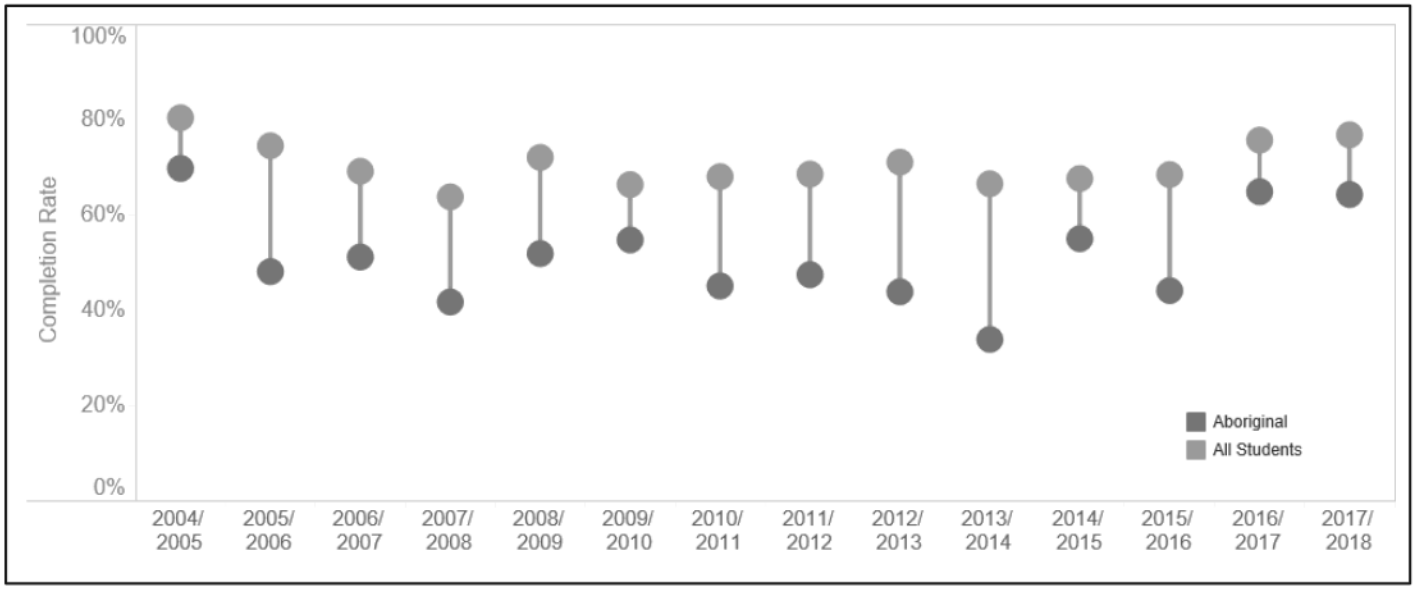
Source: https://studentsuccess.gov.bc.ca/school-district/060/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/060/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/060/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alwin Holland Elementary	Ms Jerelyn Orcutt	K-6	358	57	40	54	46	52	56	53	0	0	0	0	0	0
Baldonnel Elementary	Mrs Christine Todd	K-6	141	14	20	18	25	21	25	18	0	0	0	0	0	0
Bert Ambrose	Ms Laurie Shuster	K-6	322	36	49	38	47	52	42	58	0	0	0	0	0	0
Bert Bowes Middle School	Mr Wade Hart	7-9	461	0	0	0	0	0	0	0	158	150	153	0	0	0
Buick Creek Elementary	Mr Todd Koponyas	K-7	18	3	3	1	2	3	1	3	2	0	0	0	0	0
C M Finch Elementary	Mrs Helen Gilbert	K-6	258	32	45	35	35	35	40	36	0	0	0	0	0	0
Charlie Lake Elementary	Mrs Nancy Maxfield	K-6	330	51	47	54	43	47	37	51	0	0	0	0	0	0
Clearview Elem-Jr Secondary	Mrs Shawna Hartman	K-9	136	16	10	13	10	17	13	17	13	16	11	0	0	0
Dr Kearney Middle School	Mr Wes McKnight	7-9	549	0	0	0	0	0	0	0	174	184	191	0	0	0
Duncan Cran Elementary	Mr Griff Peet	K-6	306	60	28	42	45	48	34	49	0	0	0	0	0	0
Ecole Central Elem School of the Arts	Mr Broyden Bennett	K-6	286	44	50	42	40	39	48	23	0	0	0	0	0	0
Energetic Learning Campus	Mr Randy Pauls	10, SU	209	0	0	0	0	0	0	0	0	0	0	208	0	0
Hudson's Hope School	Mr Derek Beam	K-12	129	9	12	11	9	9	13	13	11	9	9	12	6	6
Key Learning Centre	Mr Norbert Kaspar	9-11	8	0	0	0	0	0	0	0	0	0	6	1	1	0
Margaret Ma Murray Community School	Ms Kathy Scheck	K-6	332	47	48	45	51	51	43	47	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
North Peace Secondary	Mr Randy Pauls	10-12, SU	1042	0	0	0	0	0	0	0	0	0	0	147	336	437
Northern BC Distance Ed School	Mr Norbert Kaspar	K-12, SU, GA	941	6	7	1	5	3	1	1	11	4	10	53	324	423
Prespatou Elem-Secondary	Mr Todd Koponyas	K-12	313	35	29	31	25	23	16	24	14	25	23	29	24	15
Robert Ogilvie Elementary	Ms Kathy Scheck	K-6	334	51	55	39	40	46	58	45	0	0	0	0	0	0
Taylor Elementary	Mr Craig Brownlee	K-6	156	31	18	14	23	22	20	28	0	0	0	0	0	0
Upper Halfway	Ms Theresa Dantuma	K-10	50	7	7	3	5	6	5	4	5	4	1	3	0	0
Upper Pine Elem-Jr Secondary	Mrs Melody Braun	K-8	178	21	23	20	16	16	15	28	23	16	0	0	0	0
Wonowon Elementary	Ms Theresa Dantuma	K-6	53	4	13	7	6	9	7	7	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Anne Roberts Young Elementary (formerly North East Elementary)	New	New K-6 school enrolling 505 students and will include a Neighbourhood Learning Centre **Status:** Construction	$31.75M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2016	Margaret "Ma" Murray Community School	New	K-6 school enrolling 365 students and will include a Neighbourhood Learning Centre	$24.8M
2016	North East School	Site	Site acquisition	$1.30M
2015	New Northeast Elementary	Site	School site acquisition	$2.24M
2015	Northwest Elem and Northwest Middle	Site	School site acquisition	$4.76M
2014	Clearview Elementary/ Jr. Secondary *	Addition	Gymnasium addition	$354,600M
2012	Energetic Learning Campus	New	An annex of North Peace Secondary located at the Pomeroy Sports Centre, providing new classroom space for 200 Grade 10 students	$5.69M

** Clearview Elementary Jr. Secondary - $2.53M contributed by 3rd party*

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Duncan Cran Elementary	$105,000
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Upper Pine Elementary-Junior Secondary	Boiler Upgrades	$1,030,400
2018/19	Bert Bowes Jr Secondary, Robert Ogilvie Elementary, Charlie Lake Elementary	Roof replacement	$1,210,000
2017/18	Hudson's Hope Elementary/Jr./Secondary	Roof replacement	$469,327
2017/18	North Peace Secondary	HVAC upgrades	$820,850
2016/17	Robert Ogilvie Elementary	HVAC upgrades	$1,562,000
2016/17	Bert Ambrose Elementary	HVAC upgrades	$1,000,000
2016/17	Ecole Central Elementary	Renovations	$516,600
2016/17	North Peace Secondary	HVAC upgrades	$656,800
2015/16	Bert Ambrose Elementary	Mechanical upgrades	$500,000
2015/16	Robert Ogilvie Elementary	Mechanical upgrades	$781,250

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	Baldonnel Elementary	HVAC upgrades	$930,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$413,073
2018/19	3	$398,418
2017/18	1	$130,249
2016/17	N/A	N/A
2015/16	4	$462,396

School Closures by Board

N/A

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 47,821	$ 52,754	$ 56,743	$ 58,147
1	$ 50,390	$ 55,701	$ 59,890	$ 61,363
2	$ 52,959	$ 58,648	$ 63,036	$ 64,579
3	$ 55,529	$ 61,596	$ 66,183	$ 67,795
4	$ 58,097	$ 64,543	$ 69,330	$ 71,012
5	$ 60,666	$ 67,490	$ 72,476	$ 74,228
6	$ 63,236	$ 70,438	$ 75,623	$ 77,445
7	$ 65,805	$ 73,385	$ 78,769	$ 80,661
8	$ 68,374	$ 76,332	$ 81,916	$ 83,878
9	$ 73,072	$ 81,658	$ 87,614	$ 89,708

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD60.pdf

Municipality Profile

Municipality\Regional District
Town of Ladysmith



Mayor
Aaron Stone

MLA
Doug Routley

Topic for Discussion

1. The Town of Ladysmith respectfully requests that the Minister of Education invest in upgrades to School District No. 68 schools in the Town of Ladysmith in order to meet the demand for quality education and facilities.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213576

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Town of Ladysmith

DATE/TIME/LOCATION OF MEETING: September 25, 1:20 – 1:35pm, Room 13, VCC

TOPICS/ISSUES FOR DISCUSSION: Investment and Funding for Ladysmith Schools.

BACKGROUND: School District 68 (Nanaimo-Ladysmith) has three schools in the Town of Ladysmith (the Town). These include Ladysmith Primary, Ladysmith Intermediate and Ladysmith Secondary. The population of Ladysmith is growing and the Town has identified enrolment pressure along with seismic issues at schools as a growth impediment. The Town would like to see more investment in the local schools.

DISCUSSION: Enrolment at the three schools in Ladysmith is forecasted to slightly increase over the next 5 years. Ladysmith Primary currently has a capacity utilization exceeding 100% and both Ladysmith Intermediate and Ladysmith Secondary have capacity utilizations of under 100%. All three schools have a high-risk seismic rating.

As you know on June 30th, 2019, the Ministry of Education's intake for the Annual Five-Year Capital Plan submissions closed. Ministry staff are currently reviewing the submissions from all 60 school districts to inform our capital planning cycle. Over the coming months, the Ministry will work to determine priority projects in the Seismic Mitigation Program, Expansion Program and other capital programs.

Once priorities are established, the Ministry is required to seek approval of our Capital Program in the early New Year, which links with government's overall fiscal cycle. It is our intent to communicate approved priorities in writing with each school district once we have received approval in early 2020.

SUGGESTED RESPONSE:

- The Ministry of Education is committed to ensure high seismic risk schools are mitigated so that there are seismically safe seats for students.
- The Ministry of Education will continue to monitor current and forecasted enrolment at schools in Ladysmith.
- Currently, the Ministry of Education is in the process of reviewing the Annual Five-Year Capital Plan submissions from School District 68 (Nanaimo-Ladysmith).
- Boards of Education are required to prioritize their capital requests in their capital plans.

OTHER: N/A

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Damien Crowell

Background

Position	Name
Superintendent	Scott Saywell
Board Chair	Steve Rae
Secretary-Treasurer	Carrie McVeigh
MLA:	Leonard Krog (Nanaimo)
	Doug Routley (Nanaimo-North Cowichan)
	Michelle Stilwell (Parksville-Qualicum)
Trustees:	Natasha Bob
	Jamie Brennan
	Tania Brzovic
	Stephanie Higginson
	Scott Kimler
	Bill Robinson
	Noah Routley
	Jeff Solomon

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
8,778	5,802	28	14,608

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
27	0	1	0	9	37

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

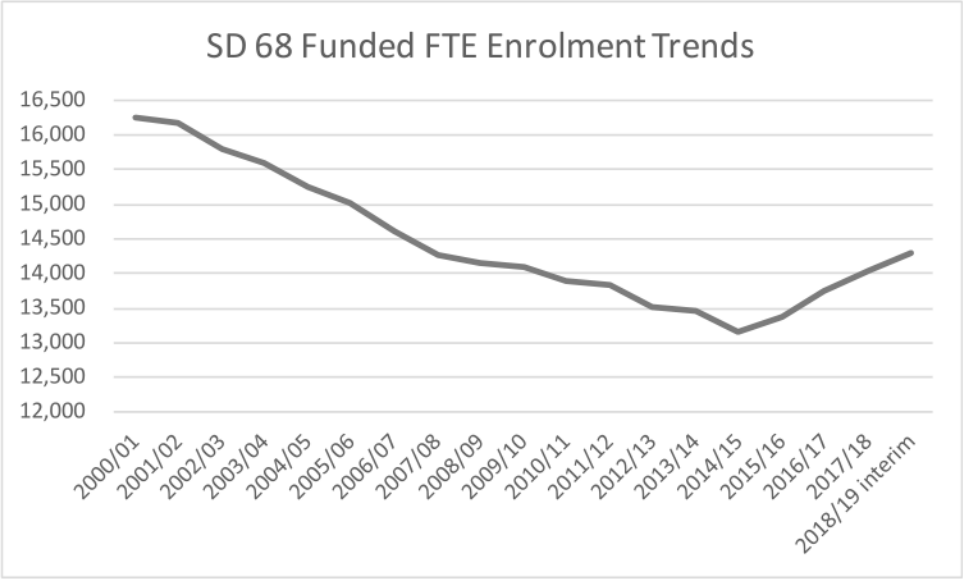
Class Size

There were 134 (92%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (146 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	13,973	14,154	$113,346,413	$8,008
2009/10	13,897	14,101	$116,434,560	$8,257
2010/11	13,626	13,884	$118,411,575	$8,528
2011/12	13,563	13,821	$117,765,521	$8,520
2012/13	13,272	13,512	$116,187,122	$8,599
2013/14	13,201	13,469	$114,582,966	$8,507
2014/15	12,878	13,155	$112,984,200	$8,588
2015/16	13,067	13,374	$114,052,753	$8,528
2016/17	13,427	13,738	$117,892,435	$8,581
2017/18	13,728	14,032	$121,878,363	$8,686
2018/19 Interim (as at December 2018)	14,035	14,307	$127,040,757	$8,880
2019/20 Estimated (as at March 2019)	14,118	14,393	$129,308,805	$8,984

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$2,065,802
Total	**$15,720,392**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,724,979
2009	$1,022,936
2010	$746,021
2011	$1,239,685
2012	$3,217,366
2013	$4,582,994
2014	$7,837,609
2015	$5,123,143
2016	$5,224,350
2017	$5,364,699
2018	$7,181,685

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,064	7,593	-	5,220	1,102	6,695	-	5,750	**103.0%**

Enrolment by Grade *(September 2018 Count)*

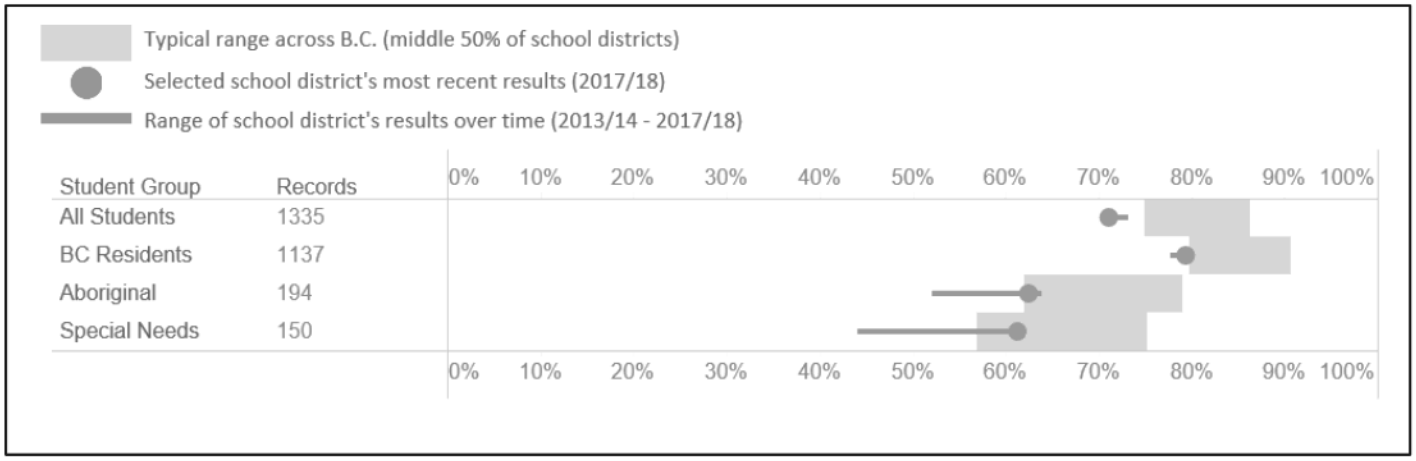
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,071	1,052	1,104	1,108	1,115	1,112	1,167	1,049	1,072	1,041	1,094	1,209	1,383	31	14,608
Aborginal Students	177	170	179	172	208	191	218	212	201	193	203	233	228	2	2,587
Students with Special Needs	28	41	63	86	76	87	126	85	114	107	91	103	114		1,121

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

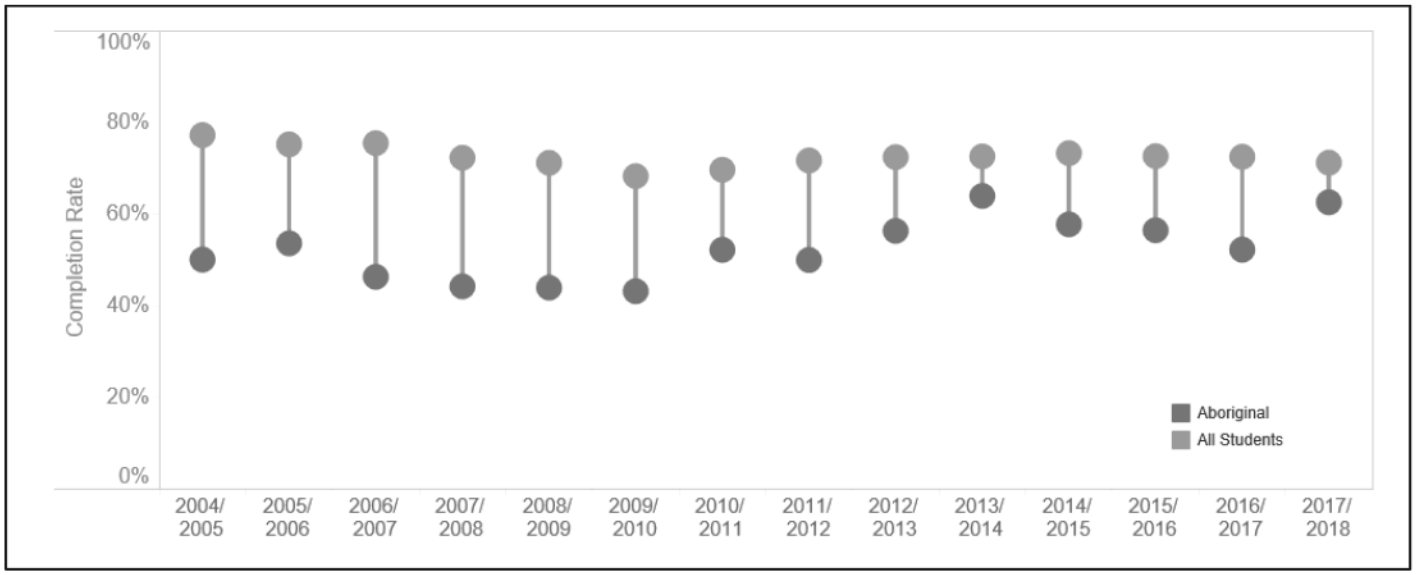
Source: https://studentsuccess.gov.bc.ca/school-district/068/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/068/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/068/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Bayview Elementary	Mr Kevin Brand	K-7	190	24	30	19	17	27	28	21	24	0	0	0	0	0
Brechin Elementary	Ms Kim Hart	K-7	196	29	21	23	27	31	26	21	18	0	0	0	0	0
Career Technical Centre	Mr Derek Beeston	10-12	100	0	0	0	0	0	0	0	0	0	0	6	8	86
Cedar Community Secondary	Mr Darcy Hoff	8-12	260	0	0	0	0	0	0	0	0	61	47	53	42	57
Cedar Elementary	Mrs Shona Sneddon	K-7	334	39	47	44	39	38	48	33	46	0	0	0	0	0
Chase River Elementary	Mr Darrren Dickie	K-7	233	20	30	26	35	34	29	37	22	0	0	0	0	0
Cilaire Elementary	Mrs Carie Wood	K-7	201	22	18	21	32	26	28	37	17	0	0	0	0	0
Cinnabar Valley Elementary	Ms Diane Charles	K-7	311	35	47	33	46	39	32	42	37	0	0	0	0	0
Coal Tyee Elementary	Mr Doug English	K-7	360	44	43	41	45	46	51	44	46	0	0	0	0	0
Continuing Ed SD 68	Mr Brett Hancock	12, GA	26	0	0	0	0	0	0	0	0	0	0	0	0	23
Departure Bay Elementary	Mrs Annette Noble	K-7	303	43	43	55	35	32	30	26	39	0	0	0	0	0
Dover Bay Secondary	Mr Don Balcombe	8-12	1400	0	0	0	0	0	0	0	0	254	256	307	295	288
Fairview Elementary	Ms Colette Young	K-7	372	51	48	45	38	47	59	36	48	0	0	0	0	0
Forest Park Elementary	Mr Larry Dean	K-7	407	53	45	43	63	58	44	58	43	0	0	0	0	0
Frank J. Ney Elementary	Mrs Jacquie Poulin	K-7	412	43	52	50	51	46	61	59	50	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Gabriola Elementary	Mr Rob Hoban	K-7	151	19	16	23	18	12	19	25	19	0	0	0	0	0
Georgia Avenue Elementary	Mrs Lisa Frey	K-7	365	45	42	43	47	45	46	59	38	0	0	0	0	0
Hammond Bay Elementary	Ms Christine Bohm	K-7	349	40	43	42	50	43	42	47	42	0	0	0	0	0
Island ConnectEd K-12	Mr Patrick Young	K-12, GA	664	6	11	10	9	11	12	21	19	14	51	70	115	290
John Barsby Community School	Mr Jeff Stewart	8-12	646	0	0	0	0	0	0	0	0	133	100	120	172	121
Ladysmith Intermediate	Mrs Kerri Steele	4-7	295	0	0	0	0	64	65	83	83	0	0	0	0	0
Ladysmith Primary	Ms Darlene Crane	K-3	272	70	67	76	59	0	0	0	0	0	0	0	0	0
Ladysmith Secondary	Mr Dave Travers	8-12	606	0	0	0	0	0	0	0	0	130	116	108	128	124
McGirr Elementary	Mr Gregg Halfyard	K-7	452	52	50	46	61	51	55	79	58	0	0	0	0	0
Mountain View Elementary	Ms Kathy Bergman	K-7	407	55	52	62	50	40	61	37	50	0	0	0	0	0
Nanaimo District Secondary	Mr Geoff Steel	8-12, SU	1374	0	0	0	0	0	0	0	0	295	297	276	265	240
North Oyster Elementary	Ms Jacqueline Dunn	K-7	340	51	41	50	36	52	42	40	28	0	0	0	0	0
Park Avenue Elementary	Mr Robbie Dhillon	K-7	329	48	26	41	44	46	38	46	40	0	0	0	0	0
Pauline Haarer Elementary	Ms Shannon Apland	K-7	232	30	26	29	27	32	26	35	27	0	0	0	0	0
Pleasant Valley Elementary	Mrs Diane McGonigle	K-7	362	43	36	55	48	56	48	37	39	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Quarterway Elementary	Mr Michael Lundine	K-7	411	49	48	51	52	51	43	64	53	0	0	0	0	0
Randerson Ridge Elementary	Mr Darren Brick	K-7	395	48	45	51	43	61	56	49	42	0	0	0	0	0
Rock City Elementary	Mrs Eileen Jubinville	K-7	394	43	48	58	54	43	48	48	52	0	0	0	0	0
Seaview Elementary	Mr David Cooper	K-7	260	25	32	31	41	33	33	41	24	0	0	0	0	0
Uplands Park Elementary	Ms Tonia Collins	K-7	347	44	45	36	42	51	42	42	45	0	0	0	0	0
Vast Centre	Mr Brett Hancock	8-12	227	0	0	0	0	0	0	0	0	6	26	31	68	96
Wellington Secondary	Mr Chad Lintott	8-12, SU	883	0	0	0	0	0	0	0	0	179	148	180	196	178

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2019	Hammond Bay Elementary	Expansion	Addition increasing capacity from 200E/40K to 475E/60K **Status:** Design	$15.88M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2015	Wellington Secondary	Seismic	Structural upgrade with capacity increase from 900 to 1200	$24.50M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Gabriola Elementary	$105,000
2018/19	Georgia Avenue Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Cinnabar Elementary	Boiler Upgrades	$425,000
2019/20	Park Avenue Elementary	HVAC Upgrades (Phase 2)	$600,000
2018/19	Park Avenue Elementary	HVAC	$600,000
2018/19	Hammond Bay Elementary	Ph. 2 HVAC	$350,000
2018/19	Dover Bay Secondary, Wellington Secondary	Dust collector	$800,000
2017/18	Nanaimo District Senior Secondary	Dust collector	$432,000
2017/18	Hammond Bay Elementary	Ph. 1 HVAC	$199,000
2016/17	Cedar Elementary	Plumbing upgrades	$240,000

2016/17	North Cedar Intermediate and Nanaimo District Secondary	Plumbing upgrades	$173,314
2015/16	Georgia Avenue Elementary	Mechanical upgrade	$360,000
2015/16	Quarterway Elementary	Mechanical upgrade	$302,500
2015/16	Harewood Elementary	Health & safety upgrades	$418,723

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	Hammond Bay Elementary	Heat exchange system	$527,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	2	$277,218
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	3	$463,979
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2016/17	Woodlands Secondary	Declining enrolment
2015/16	Learn@home K-7	Declining enrolment
2014/15	North Cedar Intermediate School	Declining enrolment
2013/14	(Vast) Senior Learning Alternatives School	Declining enrolment
2013/14	École Davis Road Elementary	Declining enrolment
2013/14	Cedar Secondary	Declining enrolment
2012/13	Five Acres Jr. Learning Alternatives School	Declining enrolment
2012/13	South Wellington Elementary	Declining enrolment
2007/08	Dufferin Crescent Elementary	Declining enrolment
2007/08	Mount Benson Elementary	Declining enrolment
2006/07	Northfield Alternative	Declining enrolment
2003/04	Waterloo Elementary	Declining enrolment
2003/04	Princess Royal Elementary	Declining enrolment
2003/04	Princess Anne Elementary	Declining enrolment
2003/04	Harewood Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

District Specific

Step	Cat 4	Cat 5	Cat 5+	Cat 6	Cat 7
0	$ 46,498	$ 50,370	$ 53,426	$ 54,499	$ 52,912
1	$ 49,235	$ 53,803	$ 57,210	$ 58,407	$ 56,706
2	$ 51,971	$ 57,235	$ 60,994	$ 62,315	$ 60,500
3	$ 54,707	$ 60,668	$ 64,779	$ 66,223	$ 64,294
4	$ 57,443	$ 64,100	$ 68,563	$ 70,131	$ 68,088
5	$ 60,180	$ 67,533	$ 72,347	$ 74,039	$ 71,882
6	$ 62,916	$ 70,966	$ 76,132	$ 77,946	$ 75,676
7	$ 65,652	$ 74,399	$ 79,916	$ 81,854	$ 79,470
8	$ 70,441	$ 80,067	$ 85,868	$ 87,906	$ 85,346

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD68.pdf

Municipality Profile

Municipality\Regional District
City of North Vancouver

Mayor
Linda Buchanan

MLA
Bowinn Ma & Jane Thornthwaite



Topic for Discussion

1. Mayor Buchanan would like to share information with the Minister and discuss the school proposal from the North Vancouver School District.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019

CLIFF: 213577

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of North Vancouver

DATE/TIME/LOCATION OF MEETING: September 26, 8:00 – 8:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Proposed Cloverley school site and discussion of early childhood education.

BACKGROUND: The City of North Vancouver is asking for provincial support to construct a school at the Cloverley School site. Mayor Buchanan would like to discuss this proposal and provide some information about the surrounding community to contextualize the request.

According to the VCH My Health My Community report, 25 percent of children in North Vancouver entering kindergarten are behind in one or more of the early childhood development indicators. Mayor Buchanan would like to discuss the province's plans for improving early childhood education.

DISCUSSION:

- Growth in the Lower Lonsdale and Moodyville neighbourhoods is creating enrolment pressures at the surrounding schools.
- Enrolment of the surrounding schools is 115% and projected to increase to 128% over the next 5-years. This equates to a shortfall of 465 seats. Over the next 10 years, enrolment is projected to grow to 135%.
- SD44 owns a property at 440 Hendry Ave. (Cloverly School Site) The current building has been vacant for 5 years and is not suitable for occupancy.
- SD44 has previously requested a Lower Lonsdale Elementary School project, however, due to lack of site availability, a new school on the Cloverley site would address the immediate need.
- Ministry of Education funds up to 15% additional space for a Neighbourhood Learning Centre (NLC). These NLC spaces can be used for Strong Start, child care, or other Early Learning programs.
- B.C. is currently updating the Early Learning Framework https://www2.gov.bc.ca/assets/gov/education/early-learning/teach/earlylearning/draft_early_learning_framework_2018.pdf

SUGGESTED RESPONSE:

- School Districts, through their Long Range Facility Plans, determine their needs and priorities.
- City of North Vancouver should consult with SD44 to discuss how the School District priorities meet the needs of the City of North Vancouver
- Boards of Education submitted their capital plan priorities to the Ministry in June. The Ministry is now evaluating these priorities to establish a capital plan for Budget 2020.
- School Districts will be informed in March 2020 of which projects are supported to proceed to business case development.

OTHER: N/A

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Hailley Honcharik

School District Profile
School District No. 44 (North Vancouver)

Background

Position	Name
Superintendent	Mark Pearmain
Board Chair	Christie Sacré
Secretary-Treasurer	Georgia Allison
MLA:	Bowinn Ma (North Vancouver-Lonsdale)
	Jane Thornthwaite (North Vancouver-Seymour)
	Ralph Sultan (West Vancouver-Capilano)
Trustees:	Barry Forward
	Cindy Gerlach
	Megan Higgins
	Susan Skinner
	Jessica Stanley
	Franci Stratton

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
9,325	6,593	36	15,954

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
25	0	0	0	9	34

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

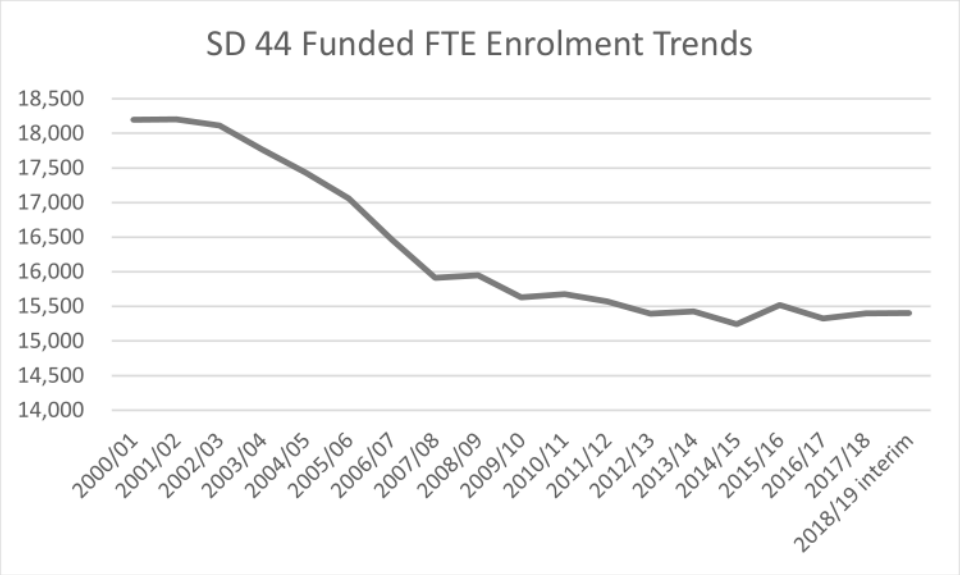
Class Size

There were 342 (88%) fewer classes with more than 30 students in 2017/18 (47 classes) than in 2005/06 (389 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	15,631	15,950	$119,966,800	$7,521
2009/10	15,340	15,632	$120,431,407	$7,704
2010/11	15,365	15,676	$124,591,306	$7,948
2011/12	15,294	15,571	$124,784,021	$8,014
2012/13	15,136	15,394	$123,203,041	$8,003
2013/14	15,149	15,429	$124,283,527	$8,055
2014/15	15,091	15,243	$123,807,769	$8,122
2015/16	15,274	15,518	$127,899,643	$8,242
2016/17	15,066	15,325	$127,678,098	$8,332
2017/18	15,125	15,400	$129,602,729	$8,416
2018/19 Interim (as at December 2018)	15,128	15,406	$133,297,955	$8,653
2019/20 Estimated (as at March 2019)	14,962	15,306	$133,323,435	$8,710

One-Time Funding	
2008/09	$ 0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$2,572,751
Total	**$16,666,519**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$2,941,439
2009	$36,550
2010	$1,047,313
2011	$4,448,462
2012	$4,772,047
2013	$5,134,753
2014	$7,357,283
2015	$8,502,533
2016	$8,856,089
2017	$6,162,327
2018	$10,018,731

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,078	8,065	-	6,056	1,197	8,226	-	6,400	**96.5%**

Enrolment by Grade *(September 2018 Count)*

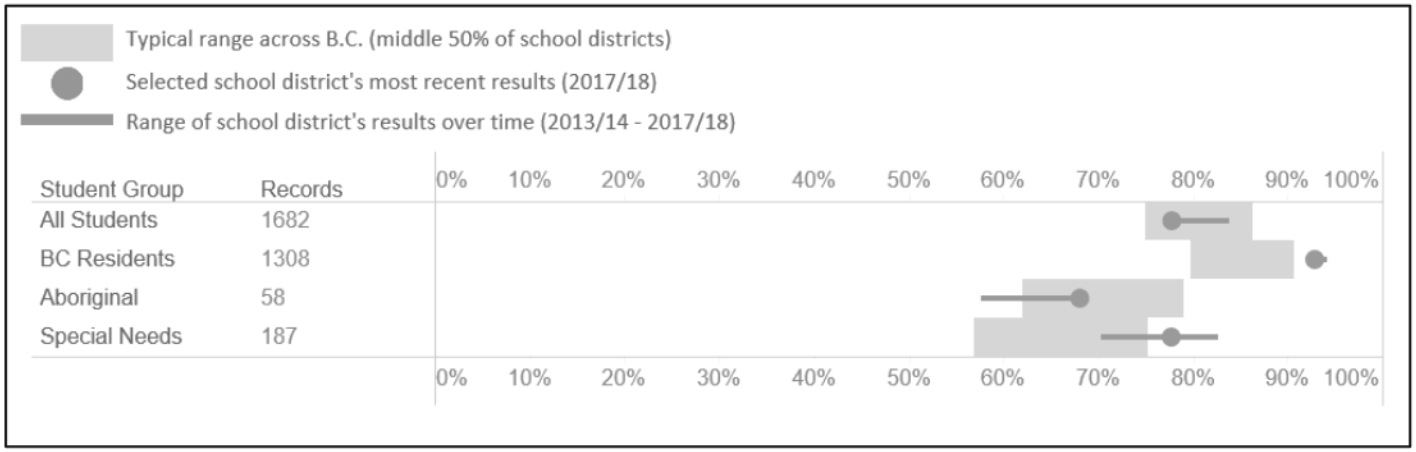
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,080	1,190	1,136	1,171	1,155	1,223	1,214	1,156	1,209	1,233	1,273	1,368	1,508	38	15,954
Aborginal Students	47	39	38	53	49	51	55	49	58	58	38	54	72	1	662
Students with Special Needs	25	52	64	88	158	216	210	182	184	195	201	210	252		2,037

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

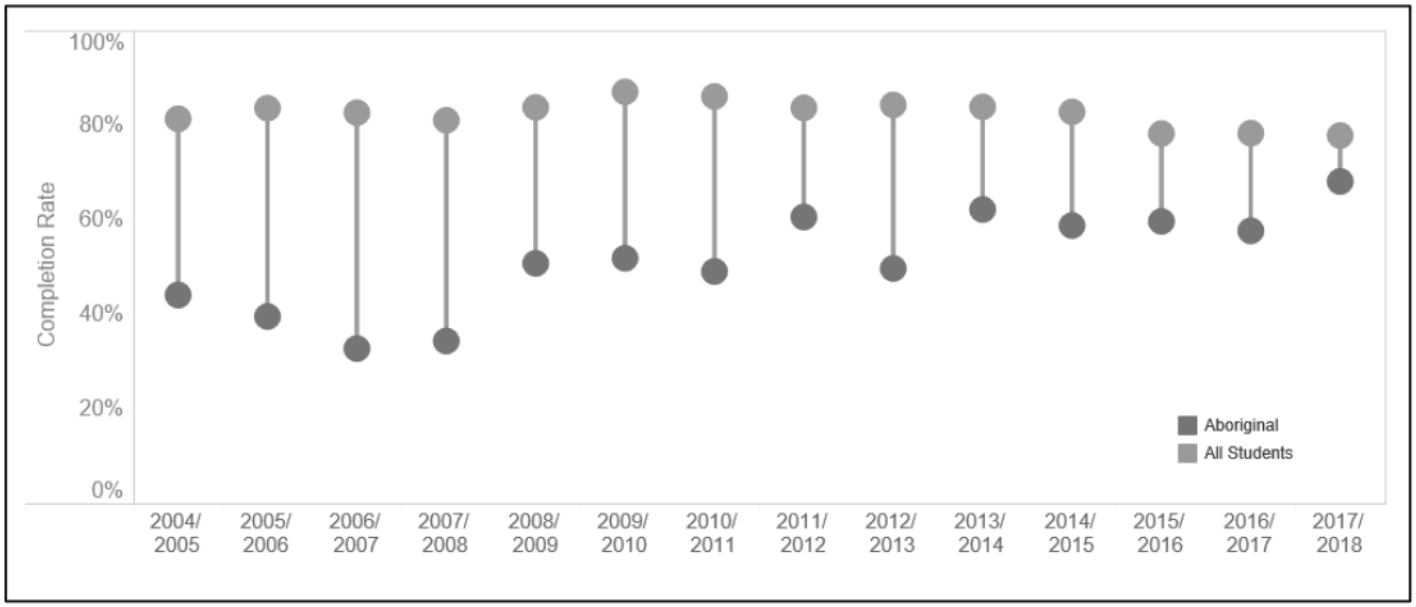
Source: https://studentsuccess.gov.bc.ca/school-district/044/report/contextual-information.

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/044/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/044/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Argyle Secondary	Ms Kim Jonat	8-12	1237	0	0	0	0	0	0	0	0	228	244	262	228	275
Blueridge Elementary	Ms Deanna Robertson	K-7	316	34	37	37	48	43	45	40	32	0	0	0	0	0
Boundary Elementary	Mr Tim MacLeod	K-7	342	34	39	40	36	39	49	48	57	0	0	0	0	0
Braemar Elementary	Ms Sandra Singh	K-7	429	48	41	51	47	48	51	78	65	0	0	0	0	0
Brooksbank Elementary	Mr Spencer Kelly	K-7	406	55	56	45	48	54	38	60	50	0	0	0	0	0
Canyon Heights Elementary	Mr Kevin Ward	K-7	352	28	36	31	46	52	55	52	52	0	0	0	0	0
Capilano Elementary	Mr Doug Beveridge	K-7	427	50	55	60	52	47	58	52	53	0	0	0	0	0
Carisbrooke Elementary	Ms Lisa Upton	K-7	336	33	37	42	44	44	44	55	37	0	0	0	0	0
Carson Graham Secondary	Mr Ian Kennedy	8-12	1300	0	0	0	0	0	0	0	0	251	226	257	267	299
Cleveland Elementary	Mr Bill Reid	K-7	483	50	63	66	78	50	59	50	67	0	0	0	0	0
Continuing Ed SD 44	Mr Michael Kee	12	4	0	0	0	0	0	0	0	0	0	0	0	0	4
Cove Cliff Elementary	Ms Katherine Kee	K-7	327	33	37	41	39	48	45	36	48	0	0	0	0	0
Dorothy Lynas Elementary	Ms Megan Wheatley	K-7	549	66	77	61	73	75	58	60	79	0	0	0	0	0
Eastview Elementary	Mr Rick Chan	K-7	270	33	36	33	28	39	38	35	28	0	0	0	0	0
Handsworth Secondary	Ms Rupi Samra-Gynane	8-12	1475	0	0	0	0	0	0	0	0	290	294	272	331	288

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Highlands Elementary	Mr Todd Henderson	K-7	423	36	60	54	56	40	63	57	57	0	0	0	0	0
Larson Elementary	Ms Cathy Piteux	K-7	466	66	63	63	63	54	55	57	45	0	0	0	0	0
Lynn Valley Elementary	Ms Chanin Smyth	K-7	364	39	44	43	47	55	42	49	45	0	0	0	0	0
Lynnmour Elementary School	Ms Anne Lawson	K-7	194	20	30	19	29	27	31	17	21	0	0	0	0	0
Montroyal Elementary	Mr Joseph Campbell	K-7	299	33	30	31	31	37	45	46	46	0	0	0	0	0
Mountainside Secondary	Mr Jeremy Church	8-12	214	0	0	0	0	0	0	0	0	1	22	39	49	103
Norgate Community Elementary	Mr Robert Smyth	K-7	131	7	14	9	21	18	26	19	17	0	0	0	0	0
North Vancouver Distributed Learning	Mr Michael Kee	10-12, SU, GA	482	0	0	0	0	0	0	0	0	0	0	155	115	175
Queen Mary Community Elementary	Ms Jennifer Wilson	K-7	410	60	59	44	42	42	55	55	53	0	0	0	0	0
Queensbury Elementary	Ms Kelly La Roue	K-7	293	37	42	27	38	44	41	33	31	0	0	0	0	0
Ridgeway Elementary	Mr Dean Yeo	K-7	572	79	78	94	64	79	60	61	57	0	0	0	0	0
Ross Road Elementary	Ms Susan Owens	K-7	533	64	71	64	69	67	67	64	67	0	0	0	0	0
Seycove Secondary Community	Ms Pam Craven	8-12	536	0	0	0	0	0	0	0	0	95	92	101	135	113
Seymour Heights Elementary	Ms Ann Copp	K-7	261	29	20	34	33	30	41	36	38	0	0	0	0	0
Sherwood Park Elementary	Mr Sanjeet Johal	K-7	427	62	57	64	47	31	68	55	43	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Sutherland Secondary	Mr Cary Hungle	8-12, SU	933	0	0	0	0	0	0	0	0	184	176	204	213	155
Upper Lynn Elementary	Mr Randy Holman	K-7	474	48	77	57	62	62	60	66	42	0	0	0	0	0
Westview Elementary	Ms Carla Orr	K-7	241	36	31	26	30	30	29	33	26	0	0	0	0	0
Windsor Secondary	Ms Brenda Bell	8-12	914	0	0	0	0	0	0	0	0	160	179	192	189	194

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Mountainside Secondary	Seismic	Seismic Upgrade **Status:** Construction	$23.7M
2018	Handsworth Secondary	Seismic	Seismic replacement **Status:** Design	$62.31M
2017	Argyle Secondary	Seismic	Seismic replacement **Status:** Construction	$61.74M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2017	Windsor Secondary	Seismic	Seismic upgrade, and renovations	$4.61M
2013	Queen Mary Elementary	Seismic	Upgrade/heritage restoration	$19.37M
2012	Carson Graham Secondary	Seismic	Renovation/replacement	$37.25M
2011	Ridgeway Elementary	Seismic	Upgrade/heritage restoration	$20.32M
2009	Carisbrooke Elementary	Seismic	Seismic upgrade	$8.12M
2009	Canyon Heights Elementary	Seismic	Seismic upgrade	$5.42M
2009	Highlands Elementary	Replacement	New 80 Kindergarten/350 elementary student capacity school	$13.00M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Larson Elementary	$105,000
2018/19	Norgate Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Seymour Heights Elementary	Replace Gas Fired Unit Ventilators with Hydronic Ventilators	$250,000
2019/20	Upper Lynn Elementary	HVAC Renewal	$630,000
2018/19	Capilano Elementary	Window replacement	$898,208
2018/19	Eastview Elementary	Window replacement	$848,248

2017/18	Brooksbank Elementary, Capilano Elementary, Carisbrook Elementary, Cleveland Elementary, Dorthy Lynas Elementary, Eastview Elementary, Montroyal Elementary, Ross Road Elementary, Sherwood Park Elementary and Upper Lynn Elementary	Safety enhancements	$843,072
2016/17	Cleveland Elementary	Window replacement	$295,770
2016/17	Cove Cliff Elementary	Roof replacement	$650,037
2015/16	Cleveland Elementary	Window replacement	$286,600

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	Ross Road Elementary	Boiler	$233,680
2018/19	Braemar Elementary	Boiler	$309,880
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Boundary Elementary	Boiler	$480,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	1	$145,142
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	1	$86,710
2015/16	1	$124,056

School Closures by Board

Year	School	Reasoning
2010/11	Keith Lynn Alternate Secondary	Consolidated with Carson Graham Secondary
2010/11	Ridgeway Annex Elementary	Consolidated with upgraded Ridgewood Elementary
2009/10	Plymouth Elementary	Declining enrolment
2009/10	Fromme Elementary	Declining enrolment
2003/04	Westover Community	Declining enrolment
2003/04	Maplewood Community	Declining enrolment
2003/04	Monteray Elementary	Declining enrolment- reopened as a Distance Education school

Teacher Salaries

Effective July 1, 2018 – April 30, 2019

July 1, 2018

Step	Cat 4	Cat 5	Prov Cat 5+ Cat 6+ PB 15	TQS 6 Cat 7
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,357	$ 52,344	$ 56,340	$ 57,616
2	$ 50,623	$ 55,251	$ 59,594	$ 60,863
3	$ 52,888	$ 58,158	$ 62,847	$ 64,111
4	$ 55,154	$ 61,065	$ 66,101	$ 67,359
5	$ 57,420	$ 63,971	$ 69,355	$ 70,607
6	$ 59,684	$ 66,879	$ 72,609	$ 73,854
7	$ 61,950	$ 69,785	$ 75,863	$ 77,102
8	$ 64,216	$ 72,693	$ 79,116	$ 80,351
9	$ 66,481	$ 75,599	$ 82,370	$ 83,599
10	$ 70,466	$ 80,468	$ 87,765	$ 89,018

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD44.pdf

Municipality Profile

Municipality\Regional District
City of Kamloops



Mayor
Ken Christian

MLA
Peter Milobar & Todd Stone

Topic for Discussion

1. That the Ministry of Education jointly and innovatively work with SD73, the City of Kamloops, the Ministry of Municipal Affairs and Housing, and Urban Matters on the development and implementation of a land trust for SD73 and the City of Kamloops.
2. Ministries work collaboratively with SD73 and the City of Kamloops to assist in negotiations regarding our supported Crown grant application and ensure the appropriate courses of action are taken regarding the implementation of a site acquisition tax for the purpose of acquiring land for schools.
3. Discuss the burgeoning growth patterns and implications for families who are seeking to attend neighbourhood schools and to bring awareness to the impacts on the families who are seeking to move to Kamloops in search of affordable housing and strong public facilities, such as schools.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213579

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Kamloops

DATE/TIME/LOCATION OF MEETING: September 26, 8:20 – 8:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION:

1) Development of a land trust between the City of Kamloops and Kamloops/Thompson School District
2) Application for a Crown Grant
3) Implementation of School Site Acquisition Charges (SSAC) for the School District
4) Provision of capital funding to address enrolment growth in the School District
5) Burgeoning growth patterns and implications for families seeking to attend neighbourhood schools.

BACKGROUND:

1) The City of Kamloops has been seeking properties for affordable housing and for a new staff training centre/administrative building. The City and SD73 obtained a BC Real Estate Foundation Grant and contracted Urban Matters to explore securing these properties through a land trust. (Note: Urban Matters is a self-financed "community contribution company" that reinvests 60 percent of its profits back into community innovation activities and ventures.) Its report due in Fall 2019. The Ministry of Education is being requested to work with the City, SD73, MAH, and Urban Matters on developing and implementing a land trust.

2) EDUC and FLNR are be asked to work collaboratively with the City of Kamloops and SD73, in assisting with a Crown Grant application.

3) The City of Kamloops wants to ensure an appropriate course of action is being taken regarding the implementation of a School Site Acquisition Charge (SSAC) system for SD73. SSAC is now required due to the significant student enrolment growth expected over the next decade from continuing single-family housing development activities in the Aberdeen and Juniper Ridge neighbourhoods. The City and School District have identified the need for one new secondary school site and three new elementary school sites to meet projected growth.

4) The restoration of class size/class composition language by the Supreme Court of Canada (SCC) ruling in November 2016 required SD73 to redeploy 90 surplus classrooms to provide additional student instructional spaces. Steady enrolment growth has otherwise been accommodated using portable classrooms purchased by SD73. This exceptional District operating expense is exacerbated by Development Cost Charges required by the City on the

installation of the temporary structures. Additional capital funding is therefore being sought for the District to address the unexpected space costs resulting from the landmark court decision.

5) The City wishes to discuss the burgeoning residential growth patterns and the implications for families who are seeking to attend neighbourhood schools, primarily to bring EDUC awareness to the impacts on the families who are seeking to move to Kamloops in search of affordable housing and strong public facilities, such as schools.

DISCUSSION: 1) The *School Act* permits a board of education to enter into an agreement with local government for the purposes of constructing, maintaining, operating or using facilities for joint board and community use. This would apply to the establishment of a land trust between the City and School District.

Despite the ability to enter into an agreement, the Act does dictate that the construction of any joint-use building may not be started unless title to the building site is held by the board. If the board does not own the property, then the Minister must first approve the construction. As the parties intend to utilize school district property owned by the Board of Education, the process may proceed without EDUC involvement.

If title to a Board-owned property is intended to be transferred to the City under a formal joint development/joint use agreement, then ministerial approval must first be sought by the Board in accordance with the Disposal of Land or Improvements Order.

2) The Community and Institutional Land Use Policy, as administered by the Ministry of Forests, Lands, Natural Resource Operations and Rural Development, applies to the use of Crown land for health, education, public safety, community infrastructure, and public facilities that benefit the public-at-large.

Under the policy, boards of education and local government are eligible to apply for a Sponsored Crown Grant (SCG). Notably, a board of education must seek EDUC sponsorship for Crown land, which may only be used for an educational purpose, whereas a municipality must seek MAH sponsorship for an SCG for a community use.

Indigenous land claims regarding Crown land is the responsibility of FLNR, as representing the Province of British Columbia.

3) The SSAC system under the *Local Government Act* was brought into force in January 2000. Legislation allows boards of education to recover a portion of capital costs from residential developers for new or expanded school sites, based on the premise that new residential development generates increased student enrolment and a subsequent need for new schools.

The Act explicitly defines the process for putting a SSAC system in place for a school district, including details on the consultation required between a board of education and local government within its jurisdiction. The parties should consider a ten-year planning horizon for proposed residential development across the school district and the resultant projected increase in student enrolment. An eligible school sites proposal list may then be included as

part of the board's Five-Year Capital Plan submission to EDUC. Following ministerial approval of the list, a "per dwelling" SSAC may then be calculated and levied on new residential development. The SSAC is collected by local government with funds transferred to the board.

4) In March 2017, EDUC and BCTF entered into a MOU related to the implementation of the SCC decision that restored pre-2002 collective agreement language. This effectively reduced class sizes and numbers of special needs students per class. Under the Classroom Enhancement Program, EDUC allocated supplementary capital funding made available by Government to school districts to address the consequential need for additional educational spaces. For existing schools, this included: non-educational space being converted for instructional use; large spaces being divided into multiple educational spaces; and unused classrooms being redeployed. New portable classrooms were also purchased, while existing portables were refurbished for instructional use or relocated between schools.

Future capital needs to accommodate increased student growth resulting from demographic shifts in existing neighbourhoods and new family housing development continue to be addressed through the EDUC's annual capital planning cycle.

5) SD73 has recently experienced the demand for new space to address student enrolment growth. Prior to the SCC ruling, SD73 had surplus space in many of its existing schools to accommodate new students. Requests for expansion projects, inlcuding additions to existing schools or new schools, have only recently been included in the Board's Five-Year Capital Plan submission to EDUC, starting in 2015/16. Prior capital plan submission primarily included funding requests for the replacement of existing facilities, based on the condition and age of schools in the School District's inventory.

SUGGESTED RESPONSE:

1) Land Trust

- EDUC continues to encourage joint-development and joint-use endeavours made between boards of education and local government to benefit the local community.
- In many cases, agreements between a board and local government may be developed independent of EDUC approvals.
- EDUC fully supports the efforts of the City of Kamloops and Kamloops/Thompson School District in their exploration of developing a land trust to meet affordable housing and administrative office needs in the City.

2) Crown Grant

- EDUC has had the opportunity under the Community and Institutional Land Use Policy to sponsor a few requests from boards of education related to the acquisition of Crown land to be used for educational purposes.
- EDUC would fully support a request for ministry sponsorship from the Kamloops /Thompson Board of Education if it were seeking a Crown Grant for a new school site or the expansion of an existing school site.

- EDUC advises it has no role in any application for a Crown Grant that is intended to be used for a community use; the City would instead have to seek sponsorship from MAH.
- Boards of education are not responsible for addressing a potential Indigenous land claim on any school property that it owns, which is the subject of Crown Grant; any such land claim discussions remain the responsibility of the Province, as represented by FLNR.
- However, a board of education may revert a property that is the subject of a Crown Grant to the Province if it will not be required for educational purposes, after which any indigenous land claim matters may be pursued with FLNR.

3) SSAC

- EDUC retains staff who were involved in the initial development of the SSAC legislation and regulations that come into force nearly two decades ago.
- One such SSAC expert met with City and School District representatives in summer 2018, when discussions on the implementation of a SSAC system were first initiated by the School District.
- The individual was also in a recent teleconference with the parties as they continue in the SSAC consultation process provided under the *Local Government Act*.
- EDUC will continue to support the City of Kamloops and the Kamloops/Thompson School District in their efforts to develop a SSAC system for SD73.

4) Capital Funding for Expansion Projects

- The Classroom Enhancement Program has now completed, with no further capital funding available to school districts to address any space impacts attributable to the November 2016 SCC decision.
- The Board of Education should be making capital project funding requests for the construction of new permanent space – either new schools or additions to existing schools - under the EDUC's Expansion Program, as part of its Five-Year Capital submission to EDUC.
- The Board met the June 2019 deadline for providing its Five-Year Capital Plan Submission for 2021/22 to EDUC.

5) Neighbourhood Schools for Families

- The Board of Education should be making any requests for the construction of new permanent educational space (i.e., new schools and additions to existing schools) as part of its Five-Year Capital submission to EDUC.
- I understand that the Board requested the following capital projects under the Expansion Program:
    - Expansion for Westmount Elementary
    - Expansion for Sahali Secondary
    - Expansion for Brocklehurst Middle
    - New Pineview Elementary
    - New Sun Peaks School

OTHER: Not applicable.

MINISTRY OF EDUCATION
INFORMATION BRIEFING NOTE

ADM: Reg Bawa, Resource Management Division
Prepared By: John Woycheshin and Rob Drew

Background

Position	Name
Superintendent	Alison Sidow
Board Chair	Meghan Wade
Secretary-Treasurer	Kelvin Stretch
MLA:	Jackie Tegart (Fraser-Nicola)
	Peter Milobar (Kamloops-North Thompson)
	Todd Stone (Kamloops-South Thompson)
Trustees:	Joan Cowden
	Denise Harper
	Kathleen Karpuk
	Rhonda Kershaw
	Cara McKelvey
	Shelley Sim
	Joe Small
	Gerald Watson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
8,893	6,007	127	15,027

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
31	0	6	0	7	44

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

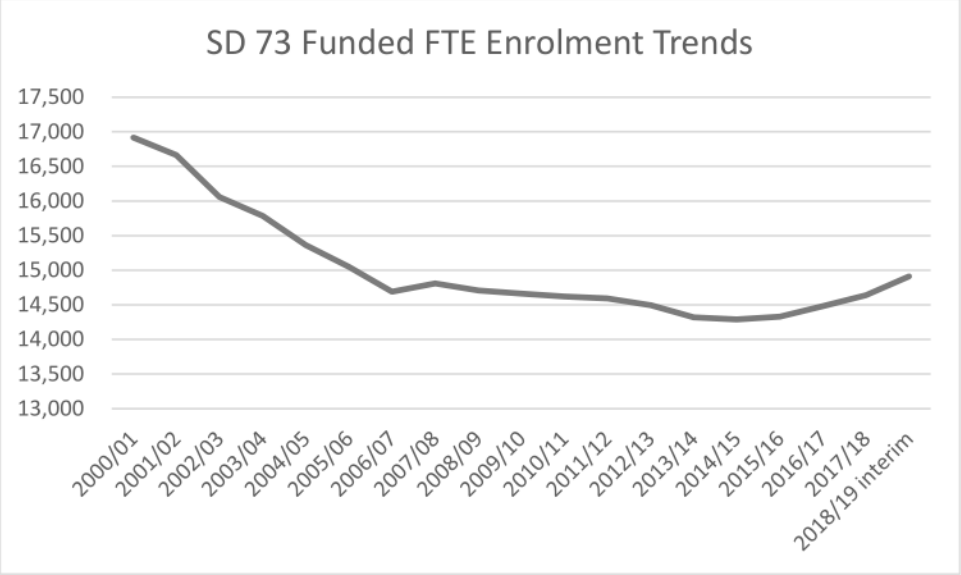
Class Size

There were 13 (62%) fewer classes with more than 30 students in 2017/18 (8 classes) than in 2005/06 (21 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	14,320	14,710	$120,018,814	$8,159
2009/10	14,255	14,662	$121,615,268	$8,295
2010/11	14,130	14,618	$123,106,155	$8,421
2011/12	14,167	14,594	$124,749,102	$8,548
2012/13	14,075	14,494	$124,934,903	$8,620
2013/14	13,980	14,320	$126,565,846	$8,838
2014/15	14,014	14,290	$128,146,210	$8,968
2015/16	13,976	14,328	$131,051,259	$9,147
2016/17	14,128	14,484	$134,292,742	$9,272
2017/18	14,384	14,641	$138,169,120	$9,437
2018/19 Interim (as at December 2018)	14,614	14,910	$144,412,893	$9,686
2019/20 Estimated (as at March 2019)	14,620	14,916	$145,592,337	$9,761

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$2,656,131
Total	**$15,318,462**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,389,425
2009	$882,163
2010	$2,191,449
2011	$3,134,013
2012	$3,612,315
2013	$5,323,770
2014	$7,441,410
2015	$7,256,624
2016	$5,163,821
2017	$6,195,717
2018	$5,619,433

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,042	7,522	700	5,058	1,083	7,821	850	6,875	**85.4%**

Enrolment by Grade *(September 2018 Count)*

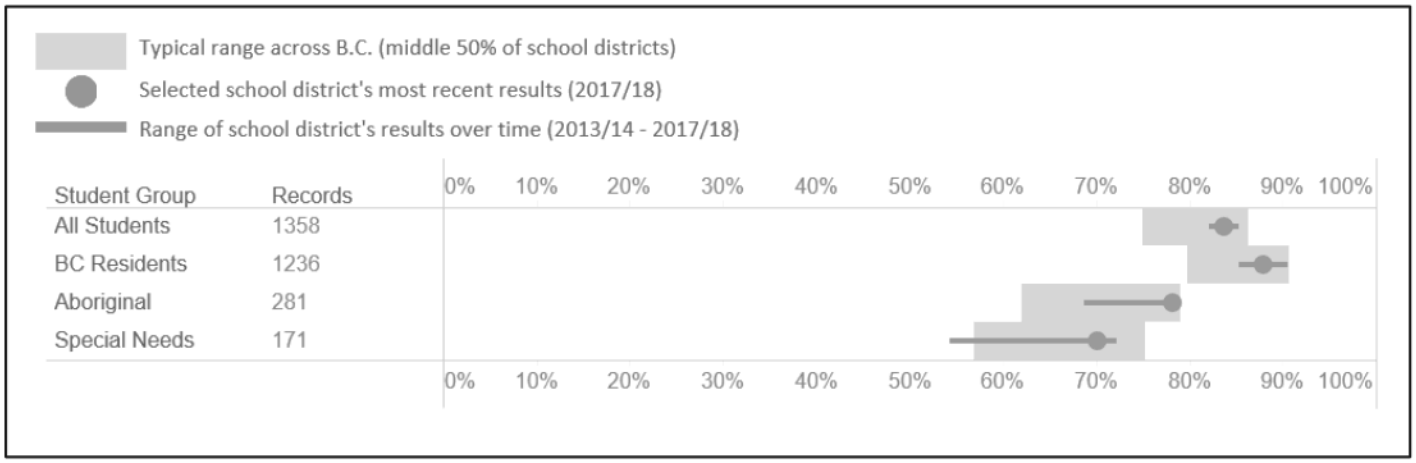
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,046	1,103	1,095	1,076	1,201	1,113	1,174	1,082	1,118	1,130	1,092	1,191	1,320	286	15,027
Aborginal Students	193	196	202	177	252	208	224	232	219	256	243	265	307	23	2,997
Students with Special Needs	35	59	66	90	134	168	166	169	144	167	153	166	135	1	1,653

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

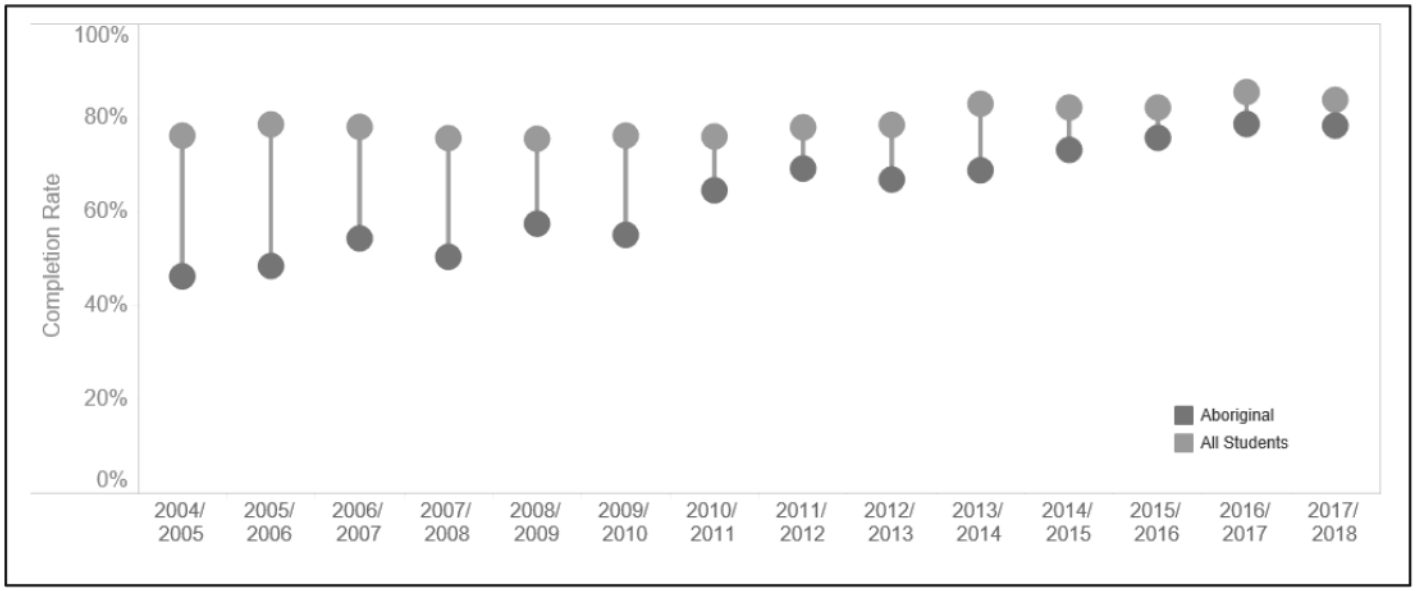
Source: https://studentsuccess.gov.bc.ca/school-district/073/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/073/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/073/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
@ KOOL	Mr Surinder Brar	K-12, SU, GA	612	4	8	2	9	15	10	16	17	43	19	52	73	226
A E Perry Elementary	Mrs Deanna Brady	K-6	318	40	46	47	43	57	40	45	0	0	0	0	0	0
Aberdeen Elementary	Mrs Sally Zryd	K-7	394	51	58	51	50	48	41	51	44	0	0	0	0	0
Arthur Hatton Elementary	Ms Deb Piggin	K-6	295	45	41	45	38	45	43	38	0	0	0	0	0	0
Arthur Stevenson Elementary	Mrs Deanna Steptoe	K-7	321	26	42	39	34	51	44	46	39	0	0	0	0	0
Barriere Elementary	Mr Cory Carmichael	K-6	227	29	19	39	30	40	27	43	0	0	0	0	0	0
Barriere Elementary-Secondary	Mr Paul Hembling	7-12	195	0	0	0	0	0	0	0	30	34	38	30	30	33
Beattie Elementary	Mr Blair Lloyd	K-7	236	19	27	34	34	30	33	32	27	0	0	0	0	0
Bert Edwards Science & Technology	Mr Frank Law	K-6	259	38	40	35	42	41	35	28	0	0	0	0	0	0
Blue River School	Mr Lori Bradstock	K-5	10	3	1	1	1	3	1	0	0	0	0	0	0	0
Brocklehurst Middle School	Mr Jake Schmidt	7-9	700	0	0	0	0	0	0	0	243	242	215	0	0	0
Chase Elementary-Secondary	Mr Dave MacDonald	7-12, SU	233	0	0	0	0	0	0	0	48	31	47	24	49	23
Clearwater Secondary	Mr Darren Coates	8-12	207	0	0	0	0	0	0	0	0	41	40	40	43	43
Continuing Ed SD 73	Mr Trevor Brewer	10-12, SU, GA	115	0	0	0	0	0	0	0	0	0	0	1	2	87
Dallas Elementary	Mr Grant Reilly	K-7	409	43	55	57	56	40	46	56	56	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
David Thompson Elementary	Ms Berni Linfitt	K-7	425	44	57	49	50	55	52	62	56	0	0	0	0	0
Dufferin Elementary	Ms Colleen Topolovec	K-7	213	26	25	27	22	30	24	26	33	0	0	0	0	0
Ecole Lloyd George Elementary	Mr Alain Blais	K-7	458	57	59	56	59	58	57	49	63	0	0	0	0	0
Haldane Elementary	Ms Katrina Sewell	K-6	252	31	36	31	39	42	42	31	0	0	0	0	0	0
Heffley Creek Elementary	Mr Mike Johnson	K-2	16	5	8	3	0	0	0	0	0	0	0	0	0	0
Juniper Ridge Elementary	Ms Carol DeFehr	K-7	440	74	53	45	52	62	44	53	57	0	0	0	0	0
Kamloops School of the Arts	Ms Syd Griffith	K-12, SU	513	54	34	36	38	41	45	42	35	47	41	40	27	29
Kay Bingham Elementary	Ms Colleen Wood	K-6	321	35	50	53	38	48	47	50	0	0	0	0	0	0
Logan Lake Elementary	Mr Chris Preymak	K-4	100	19	16	22	22	21	0	0	0	0	0	0	0	0
Logan Lake Elementary Secondary	Mr Ron Collins	5-12	127	0	0	0	0	0	17	18	10	17	5	13	13	34
Marion Schilling Elementary	Mr Gord Cumming	K-7	284	29	44	26	35	31	39	42	38	0	0	0	0	0
McGowan Park Elementary	Ms Cori Wickes	K-7	435	48	60	56	44	67	55	61	44	0	0	0	0	0
NorKam Senior Secondary	Mr Jonathan Brady	10-12, SU	786	0	0	0	0	0	0	0	0	0	0	227	276	248
Pacific Way Elementary	Mr Anthoney Rempel	K-7	355	36	46	44	42	50	41	53	43	0	0	0	0	0
Parkcrest Elementary	Ms Catherine Gorman	K-6	361	42	50	57	50	51	53	58	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Pinantan Elementary	Mr Chris Wood	K-7	55	13	4	2	4	8	7	13	4	0	0	0	0	0
Raft River Elementary	Ms Lori Bradstock	K-7	275	37	38	21	35	33	33	47	31	0	0	0	0	0
Rayleigh Elementary	Mr Shaun McKenna	K-6	211	28	21	26	31	31	41	33	0	0	0	0	0	0
Robert L Clemitson Elementary	Ms Mark Orr	K-7	328	43	21	41	42	48	41	45	47	0	0	0	0	0
Sa-hali Secondary	Ms Rachael Sdoutz	8-12, SU	923	0	0	0	0	0	0	0	0	188	176	164	182	175
Savona Elementary	Ms Krista Halland	K-7	41	4	3	6	6	7	8	2	5	0	0	0	0	0
South Kamloops Secondary	Mr Walt Kirschner	8-12, SU	915	0	0	0	0	0	0	0	0	148	189	182	185	185
South Sa-hali Elementary	Mr Blake Buemann	K-7	389	49	54	59	42	56	52	38	39	0	0	0	0	0
Summit Elementary	Ms Linda Hneeda	K-7	260	29	31	32	32	30	43	36	27	0	0	0	0	0
Sun Peaks Elementary School	Mr Mike Johnson	K-7, EU	100	10	10	9	16	12	15	17	8	0	0	0	0	0
Twin Rivers Education Centre	Mr Trevor Brewer	7-12	204	0	0	0	0	0	0	0	2	3	22	46	79	52
Valleyview Secondary	Ms Barb Hamblett	8-12, SU	947	0	0	0	0	0	0	0	0	198	200	186	184	169
Vavenby Elementary	Ms Lori Bradstock	K-4	17	3	0	6	4	4	0	0	0	0	0	0	0	0
Westmount Elementary	Ms Susie Mabee	K-7	314	32	46	38	36	46	37	43	36	0	0	0	0	0
Westsyde Secondary	Mr Chris Preymak	8-12, SU	670	0	0	0	0	0	0	0	0	126	138	127	128	132

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2019	Valleyview Secondary	Addition	Addition to increase capacity from 675 to 1200 **Status:** Design	$34.45M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Norkam Secondary	Addition	New building for Trades & Technology Centre	$6.85M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Aberdeen Elementary	$90,000
2019/20	Oak Hills Primary/École Collines d'Or Primaire	$90,000
2018/19	Summit Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Norkam Secondary	Dust Collector Upgrades	$485,000
2019/20	Logan Lake Secondary	Dust Collector Upgrades	$485,000
2018/19	Westsyde Secondary	Dust collector	$396,000
2018/19	Sa-Hali Secondary	Dust collector	$396,000
2017/18	Valleyview Secondary	Mechanical system upgrades	$769,000
2017/18	Barriere Elementary	Septic system upgrade	$468,000
2016/17	Raft River Elementary	Septic upgrades	$715,900
2016/17	Brockhurst Middle	Flooring upgrades	$200,000
2015/16	Norkam Secondary	Energy upgrades	$233,700
2015/16	Summit Elementary	Energy upgrades	$225,000
2015/16	Valleyview Secondary	Energy upgrades	$304,800
2015/16	Brocklehurst Middle	Energy upgrades	$355,600

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Bert Edwards Science & Technology School	Install New Energy Efficient Condensing Boilers	$220,000
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Juniper Ridge Elementary	Boiler and DDC upgrade	$87,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	4	$591,139
2018/19	4	$636,445
2017/18	5	$667,956
2016/17	2	$261,257
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2009/10	Beattie School of Arts	Declining enrolment
2009/10	George Hilliard Elementary	Declining enrolment
2009/10	Ralph Bell Elementary	Declining enrolment
2009/10	John Tod Elementary	Declining enrolment
2006/07	Tranquille Valley Elementary	Declining enrolment
2005/06	Oak Hills Primary	Declining enrolment
2005/06	Barriere Ridge Primary	Declining enrolment
2005/06	Westsyde Elementary	Declining enrolment
2002/03	Happyvale Elementary	Declining enrolment
2002/03	Pineridge Elementary	Declining enrolment
2002/03	Dutch Lake Elementary	Declining enrolment

Teacher Salaries

Kamloops-Thompson
July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 51,468	$ 56,901	$ 60,180	$ 61,332
1	$ 53,885	$ 59,505	$ 63,064	$ 64,315
2	$ 56,303	$ 62,109	$ 65,949	$ 67,298
3	$ 58,719	$ 64,713	$ 68,833	$ 70,280
4	$ 61,137	$ 67,318	$ 71,718	$ 73,263
5	$ 63,554	$ 69,922	$ 74,602	$ 76,246
6	$ 65,971	$ 72,527	$ 77,487	$ 79,229
7	$ 70,441	$ 75,131	$ 80,370	$ 82,212
8	$ -	$ 80,067	$ 85,753	$ 87,751

North Thompson (Clearwater)
July 1, 2018

Results with Harmonization

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ -	$ -	$ -	$ -
1	$ -	$ -	$ -	$ -
2	$ -	$ -	$ -	$ -
3	$ -	$ 65,211	$ 68,833	$ 70,280
4	$ -	$ 67,980	$ 71,718	$ 73,264
5	$ -	$ 70,750	$ 74,602	$ 76,246
6	$ -	$ 73,521	$ 77,487	$ 79,229
7	$ -	$ 76,290	$ 80,370	$ 82,212
8	$ 72,973	$ 81,037	$ 85,753	$ 87,751
9	$ -	$ -	$ 86,011	$ -

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD73.pdf

Municipality Profile

Municipality\Regional District

Regional District of Peace River

Board of Directors

Four (4) Electoral Area Directors are elected for a four-year term to represent the rural Electoral Areas as follows:

- Electoral Area 'B' – Director Karen Goodings, Alternate Arlene Boon
- Electoral Area 'C' – Director Brad Sperling, Alternate Kimberly Wylie
- Electoral Area 'D' – Director Leonard Hiebert, Alternate Mark Rogers
- Electoral Area 'E'- Director Dan Rose, Alternate Larry Houley

Eight (8) municipal directors are appointed by the councils of the seven member municipalities of the Peace River Regional District as follows:

- District of Chetwynd – Director Allen Courtoreille,
  - Alternate Director Mel Deck
- City of Dawson Creek – Director Dale Bumstead,
  - Alternate Director Blair Lekstrom
- City of Fort St. John – Director Lori Ackerman,
- City of Fort St. John – Director Tony Zabinsky,
  - All Councillors have been designated as Alternate Directors
- District of Hudson's Hope – Director Dave Heiberg
  - Alternate Director Kelly Miller
- Village of Pouce Coupe – Director Lorraine Michetti,
  - Alternate Director Barb Smith
- District of Taylor – Director Rob Fraser,
  - Alternate Director Betty Ponto
- District of Tumbler Ridge – Director Keith Bertrand,
  - Alternate Director Joanne Kirby

MLA

Dan Davies and Mike Bernier

Topic for Discussion

1. That the Provincial Government increase overall funding for education in the region so that proper supports are in place for all students, further, that teacher shortages, portables, school closures and lack of funding for busing be addressed.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213582

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Regional District of Peace River

DATE/TIME/LOCATION OF MEETING: September 26, 9:00 – 9:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Increase overall funding

- Increase overall funding to address
  - Supports for all students
  - Bussing
  - Teacher shortages
  - Portables; and
  - School Closures.

BACKGROUND:

Overview of Rural Funding

- The Ministry administers nearly $6 billion in funds annually. The vast majority of those funds are allocated directly to school districts through the Funding Allocation System which includes weighted geographic factors to distribute additional funding school districts with rural areas, small communities, or where students are widely dispersed.
- The Rural Education Enhancement Fund (REEF) is a special purpose grant intended to keep rural schools open where the community impacts would be substantial. Keeping rural and remote schools open reduces potentially long travel times for local students.
- The Student Transportation Fund (STF) is a special purpose grant intended to support school districts to improve the affordability of transportation services, as well as ensure more equitable and affordable access for students. The funding is intended to be flexible to allow school districts to address local priorities and methods of delivery.

Boards of Education and Transportation

- Boards of Education and their elected trustees are responsible for administering education in the province, including determining the facilities necessary, the specific services and supports provided to local students, and whether it will provide transportation services.
- Transportation is not a mandatory service. It is the decision of local boards of education to provide transportation, as well as establishing eligibility criteria and levels of service.

Staffing/Recruitment

- Over $430 million in funding is being provided through the Classroom Enhancement Fund for school districts to hire almost 4,000 teachers in response to the Supreme Court of Canada decision on class size and composition.

- The Recruitment and Retention Taskforce was established and submitted its report to the Minister. All/Most recommendations have now been implemented.

Portables

- As of September 20, 2018 - SD59 (Peace River South) reported having 2 portables; both used for educational instruction for grades 4-7
- As of September 20, 2018 - SD60 (Peace River North) reported having 13 portables; with 2 portables used for full day childcare, and 11 portables used for educational instruction for various grades

School Closures since 2010 (SD59):

2010	Parkhill Elementary	closed June 30, 2010 as per Bylaw #2009-1, due to declining enrollment
2014	Tate Creek Elementary	closed June 30, 2014 as per Bylaw #2013-01, due to declining enrollment

School Closures since 2010 (SD60): No schools have been closed in SD60

Rural Education and K-12 Public Education Funding Reviews:

- During the 2016/17 school year, there was a rural education review. The government learned a great deal about the challenges facing rural schools. Many issues were related to the funding system and reached across the province.
- The Minister named an Independent Review Panel to review the funding model in February 2018; the Panel considered all of the findings of the rural education review.
- The Panel's report was submitted to the Minister in August 2018 and the report, *Improving Equity and Accountability,* was released in December 2018.
- The report includes 22 recommendations with three key themes:
  - Equity of Educational Opportunity for All Students,
  - Accountability,
  - Financial Management
- Peace River Regional District Director Karen Goodings provided a submission to both reviews predominantly about transportation. The Regional District stretches across both SD59 Peace River North and SD60 Peace River South.

DISCUSSION:

Operating grants and Unique Geographic Factors:

- School District 59 (Peace River South) will receive an estimated $40.3 million in operating grants in 2019/20, including $8.3 million for unique geographic factors to recognize the challenges of operating schools in rural and remote locations.
- School District 60 (Peace River North) will receive an estimated $63.9 million in operating grants, including over $8.8 million for unique geographic factors.

Transportation:

- Home-to-school transportation is a discretionary service that boards of education are not obligated to provide. Boards have the flexibility and autonomy to allocate their total funding envelope in accordance with local priorities, including transportation.
- The Student Transportation Fund (STF) is an additional, ongoing special grant fund that can be used in a variety of ways, including increasing bus services. SD59 is eligible for $441,458; SD60 is eligible for $425,785.

School Closures and REEF:

- The decision to close individual schools resides with the local school board, each of whom will have their own local policies and consultation process. This power is given to them in the School Act, Section 73 and Ministerial Order 194/08.
- SD59 governs closures under Policy 2320 which "require[s] that persons in the community who could be significantly affected be given sufficient opportunity to provide input on any proposed closures, before final decisions are made." The consultation period will be at least 60 days. In addition, closure 'does not apply where the Board intends to reopen the school following renovations, repairs or additions.'
- For the 2019/20 school year, there are 16 schools in 10 school districts approved for approximately $4.4 million through REEF, which helps prevent school closures in rural communities. Criteria specify that any closure must leave the community with no other schools.

s.13; s.17

Staffing:

- In general, as enrolment grows a district will receive additional funding that should be used to support those new students through additional teachers, education assistants and supplies and support.
- In addition, SD59 is estimated to receive over $2.6 million and SD60 $4.1 million through CEF to hire teachers/staff to meet class size and composition requirements.
- The ministry announced $831,000 for post-secondary institutions to increase teacher training capacity. It also provided $131,500 to assist district level recruitment.
- In September 2018, government committed an additional $600,000 for 72 new teacher education program seats for French, special education, and Indigenous teacher training. As party of the $600,000 BCPSEA was provided funds to develop and implement a coordinated national and international teacher recruitment plan for specialized and regional positions and promotes rural practica placement.

SUGGESTED RESPONSE:

Staffing:

- We have increased the number of seats available for teacher training and developed a coordinated national and international teacher recruitment plan for specialized and regional positions and promotes rural placements for teachers in training (practica).
- As districts' grow they receive more funding to recruit additional teachers.
- SD59 is estimated to receive over $2.6 million and SD60 will receive approximately $4.1 million through CEF to hire teachers/staff to meet class size and composition requirements in the school districts. We have also provided over $830,000 to increase teacher training capacity at post-secondary institutions to get more teachers into the system faster.

K-12 Funding Review:

- I know that some rural communities are facing challenges and there is a need to provide more predictable and stable funding for school districts around BC that is why I named an Independent Review Panel to review the funding model in February 2018 and I released the report to the public in December 2018.
- The Ministry is working closely with our K-12 educational partners, including parents, teachers, support staff, Indigenous, and school district business organizations through four working groups (Inclusive Education, Adult and Continuing Education, Online Learning, and Financial Management). The working groups will be reporting to me this Fall on implications related to the recommendations and how best to mitigate them in order to implement these important changes to the funding model.
- I am looking forward to making these important improvements to the funding system that will help maintain our internationally recognized, high quality education system for the future and to ensure that rural students receive an equitable opportunity to education.
- As part of this process, I am looking forward to seeing dedicated and predictable funding for rural school districts, instead of putting Boards in a place where they have to threaten to close a school in order to access some funding.

OTHER: N/A

ADM:	Reg Bawa
Prepared By:	Michael Nyikes. Director

Background

Position	Name
Superintendent	Candace Clouthier
Board Chair	Tamara Ziemer
Secretary-Treasurer	Melissa Panoulias
MLA	Mike Bernier (Peace River South)
Trustees:	Sherry Berringer
	Wayne Ezeard
	Crystal Hillton
	Richard Powell
	Andrea Smith
	Nicole Soontiens

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,139	1,443	3	3,585

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
12	2	2	0	4	20

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

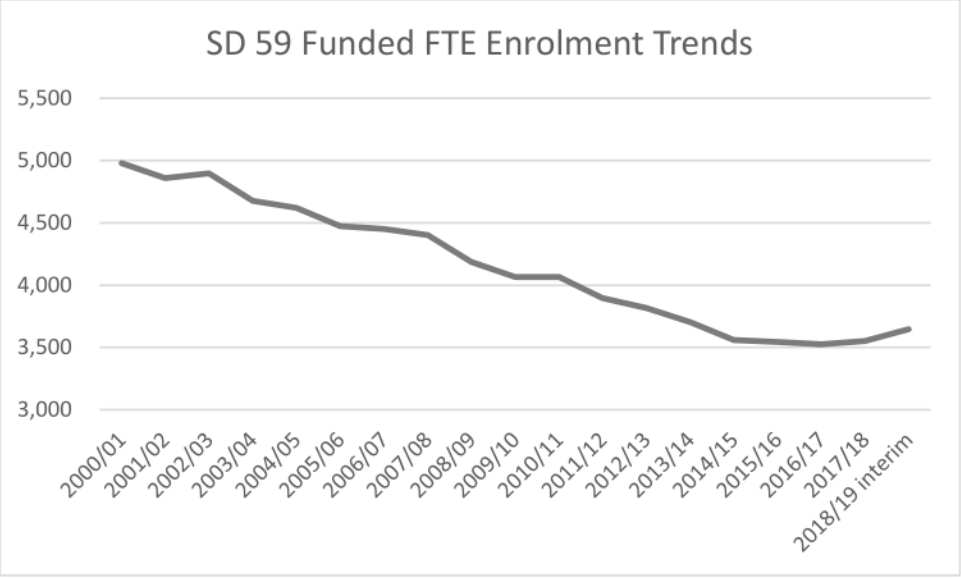
Class Size

There were 14 (50%) fewer classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (28 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	4,128	4,186	$42,286,720	$10,102
2009/10	4,009	4,065	$42,477,709	$10,450
2010/11	4,024	4,066	$42,569,863	$10,469
2011/12	3,839	3,896	$42,581,407	$10,930
2012/13	3,711	3,816	$42,308,809	$11,088
2013/14	3,610	3,704	$41,571,777	$11,224
2014/15	3,483	3,559	$40,798,171	$11,465
2015/16	3,492	3,546	$40,625,945	$11,458
2016/17	3,467	3,526	$40,054,921	$11,361
2017/18	3,488	3,552	$39,918,670	$11,240
2018/19 Interim (as at December 2018)	3,578	3,647	$40,057,795	$10,985
2019/20 Estimated (as at March 2019)	3,526	3,590	$40,679,084	$11,331

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$697,128
Total	**$5,154,523**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$2,078,199
2009	$3,557,100
2010	$3,143,802
2011	$2,896,519
2012	$3,624,843
2013	$3,878,605
2014	$4,886,753
2015	$5,676,814
2016	$5,950,838
2017	$6,652,388
2018	$6,977,265

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
283	1856		1401	323	3023		1575	**70.8%**

Enrolment by Grade *(September 2018 Count)*

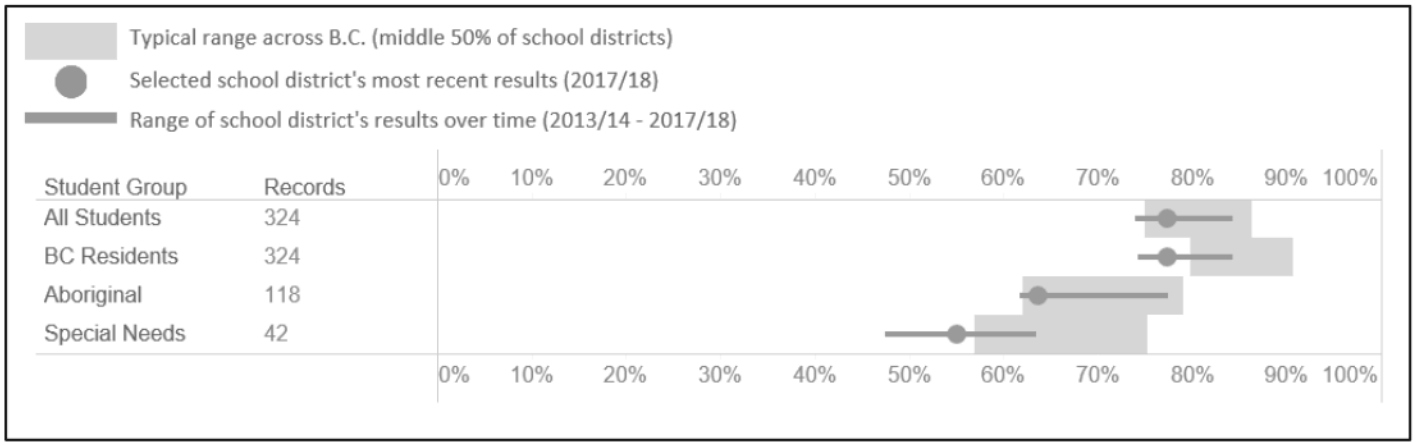
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	283	273	283	261	261	273	278	227	288	286	253	306	308	5	3,585
Aborginal Students	81	94	93	83	85	105	88	92	122	109	86	106	98	msk	1,244
Students with Special Needs	8	13	14	17	19	37	34	30	49	39	31	44	39	msk	375

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

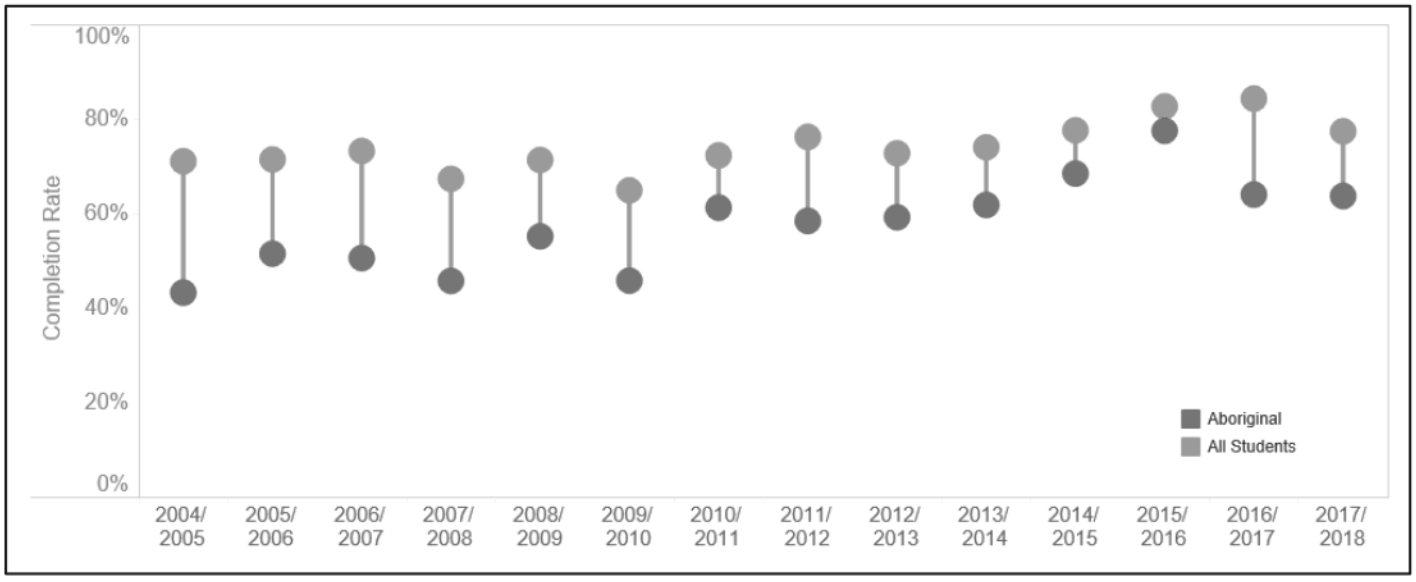
Source: https://studentsuccess.gov.bc.ca/school-district/059/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/059/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/059/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Canalta Elementary	Ms Wanda McIntyre	K-7	240	24	27	35	36	27	25	41	25	0	0	0	0	0
Chetwynd Secondary	Mr Chris Mason	8-12, SU	268	0	0	0	0	0	0	0	0	69	52	50	48	48
Crescent Park Elementary	Ms Amanda Roberts	K-7	197	26	25	32	17	29	25	23	20	0	0	0	0	0
Dawson Creek Secondary	Mr Josh Kurjata	8-12	970	0	0	0	0	0	0	0	0	182	199	171	222	196
Devereaux Elementary	Ms Orycia Richer	K-7	108	8	9	15	15	14	13	16	18	0	0	0	0	0
Don Titus Montessori	Ms Daun Newman	K-7	96	17	9	10	14	12	16	12	6	0	0	0	0	0
Ecole Frank Ross Elementary	Mr Shaun Henry	K-7	463	74	64	59	58	52	51	60	45	0	0	0	0	0
Little Prairie Elementary	Ms Margot Mckinley	K-7	222	38	28	27	38	23	20	19	29	0	0	0	0	0
McLeod Elementary Secondary	Mrs Danyell Dutka	K-12	52	1	5	7	5	10	5	8	4	0	1	2	2	2
Moberly Lake Elementary	Ms Anneli Duncan	K-7	44	5	8	6	2	4	10	5	4	0	0	0	0	0
Parkland Elementary	Mrs Joanne Dueck	K-7	55	7	5	4	8	10	8	9	4	0	0	0	0	0
Peace View School	Ms Renee Elliott	1-9	21	0	4	4	3	1	2	3	1	2	1	0	0	0
Pouce Coupe Elementary	Ms Jennifer Sutherland	K-7	129	25	14	16	13	16	15	15	15	0	0	0	0	0
South Peace Alternate	Mr Paul Chisholm	10-12	10	0	0	0	0	0	0	0	0	0	0	3	3	4
South Peace Distributed Learning	Mr Paul Chisholm	11-12, GA	45	0	0	0	0	0	0	0	0	0	0	0	7	35

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
South Peace Elementary	Ms Nancy Hazelwood	1-9	28	0	2	7	2	0	6	3	2	4	2	0	0	0
Tremblay Elementary	Ms Judy Eagles	K-7	162	19	23	19	18	19	26	18	20	0	0	0	0	0
Tumbler Ridge Elementary	Mrs Kimberly Ferguson	K-6	230	30	39	34	25	28	39	35	0	0	0	0	0	0
Tumbler Ridge Secondary	Mr Ryan McGuire	7-12, SU	167	0	0	0	0	0	0	0	23	31	31	27	26	28
Windrem Elementary	Mrs Lauri Mason	K-7	85	9	11	8	7	16	12	11	11	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Moberly Lake Elementary	$90,000
2018/19	Frank Ross Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Dawson Creek Secondary	HVAC Upgrades (Phase 2)	$1,350,000
2018/19	Ecole Frank Ross Elementary	Ph. 2 mechanical system renewal	$830,175
2018/19	Dawson Creek Secondary (South Peace Campus)	Ph. 1 mechanical system renewal	$1,529,000
2017/18	Ecole Frank Ross Elementary	HVAC upgrades	$800,000
2017/18	Ecole Frank Ross Elementary	Roof replacement	$720,000
2016/17	Windrem Elementary	Roof replacement	$700,000
2016/17	Central Middle	Dust collector	$288,900
2016/17	Ecole Frank Ross	Boiler/HVAC upgrade	$1,060,725
2016/17	Dawson Creek Secondary	Flooring upgrades	$300,000
2015/16	Dawson Creek Secondary	Health & safety upgrades	$282,500
2015/16	Tumbler Ridge Secondary	Health & safety upgrades	$236,000
2015/16	Chetwynd Secondary	Health & safety upgrades	$206,000
2015/16	McLeod Elementary	Energy upgrades	$94,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Deveraux Elementary	Install DDC System	$80,000
2018/19	N/A	N/A	N/A
2017/18	Little Prairie Elementary	Boiler upgrades	$225,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	5	$679,640
2018/19	1	$137,200
2017/18	2	$256,025
2016/17	5	$641,958
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2013/14	Tate Creek Elementary	Declining enrolment
2009/10	Parkhill Elementary	Declining enrolment
2004/05	Dr. H.J. O'Brien Educational Centre	Declining enrolment
2004/05	Dokie Elementary	Declining enrolment
2000/01	Kelly Lake Elementary-Junior Secondary (K-12)	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 49,124	$ 53,589	$ 56,895	$ 58,056
1	$ 52,202	$ 57,282	$ 60,759	$ 61,981
2	$ 55,281	$ 60,973	$ 64,624	$ 65,906
3	$ 58,360	$ 64,665	$ 68,489	$ 69,831
4	$ 61,440	$ 68,357	$ 72,352	$ 73,756
5	$ 64,518	$ 72,049	$ 76,217	$ 77,682
6	$ 67,597	$ 75,740	$ 80,082	$ 81,607
7	$ 72,797	$ 81,816	$ 86,464	$ 88,098

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD59.pdf

Background

Position	Name
Superintendent	Dave Sloan
Board Chair	Erin Evans
Secretary-Treasurer	Brenda Hooker
MLA	Dan Davies Peace River North
Trustees:	Candace Dow
	Erin Evans
	Darrell Pasichnyk
	William Snow
	Linda Stringer
	Jaret Thompson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,858	2,454	87	6,399

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
12	3	3	0	3	21

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

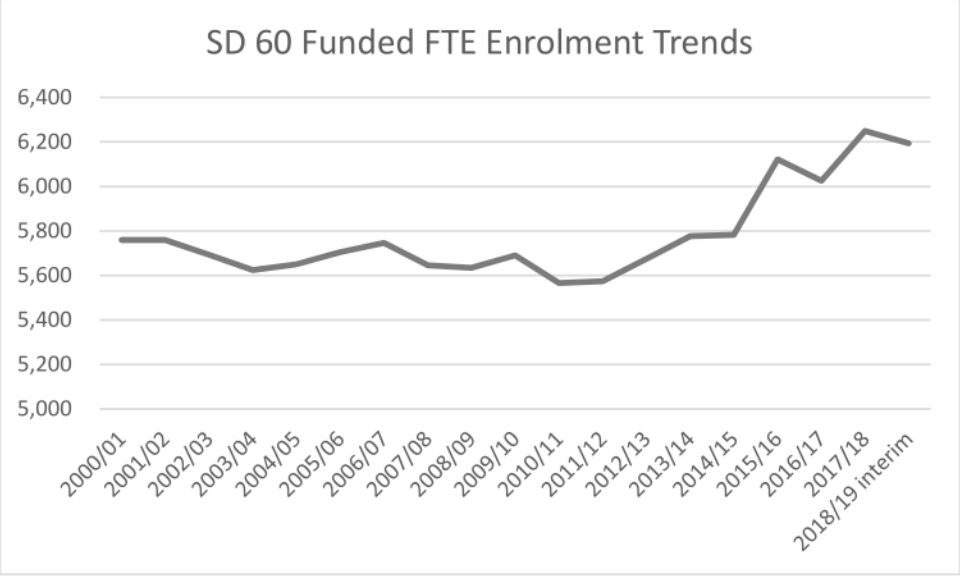
Class Size

There were 22 (65%) fewer classes with more than 30 students in 2017/18 (12 classes) than in 2005/06 (34 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,486	5,634	$50,885,008	$9,031
2009/10	5,530	5,690	$52,643,738	$9,252
2010/11	5,428	5,566	$53,240,207	$9,566
2011/12	5,425	5,574	$53,247,040	$9,553
2012/13	5,537	5,674	$52,623,853	$9,274
2013/14	5,651	5,776	$54,149,390	$9,375
2014/15	5,677	5,782	$54,289,189	$9,390
2015/16	6,002	6,121	$58,128,176	$9,496
2016/17	5,894	6,026	$59,039,684	$9,798
2017/18	6,053	6,249	$61,081,516	$9,775
2018/19 Interim (as at December 2018)	6,062	6,193	$61,862,688	$9,989
2019/20 Estimated (as at March 2019)	6,229	6,482	$65,296,809	$10,074

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,028,506
Total	**$6,736,689**



Accumulated Operating Fund Surplus/(Deficit)*	
2008	$2,566,367
2009	$2,156,665
2010	$2,352,420
2011	$2,728,548
2012	$3,274,159
2013	$2,794,080
2014	$3,950,503
2015	$3,971,388
2016	$4,206,210
2017	$4,638,287
2018	$6,291,948

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
518	3,297	-	2,098	551	3,248	-	2,400	**100.9%**

Enrolment by Grade *(September 2018 Count)*

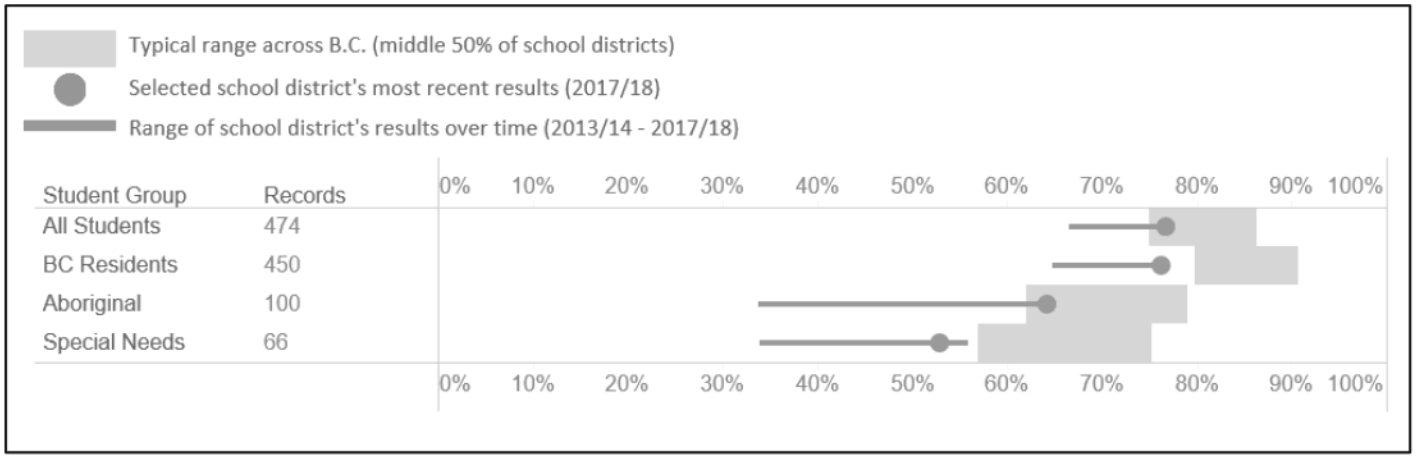
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	524	504	468	473	499	474	505	411	408	404	412	391	714	212	6,399
Aborginal Students	93	88	83	95	84	86	113	93	101	101	81	77	130	70	1,295
Students with Special Needs	22	19	25	33	33	49	56	41	53	62	63	54	57	70	637

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

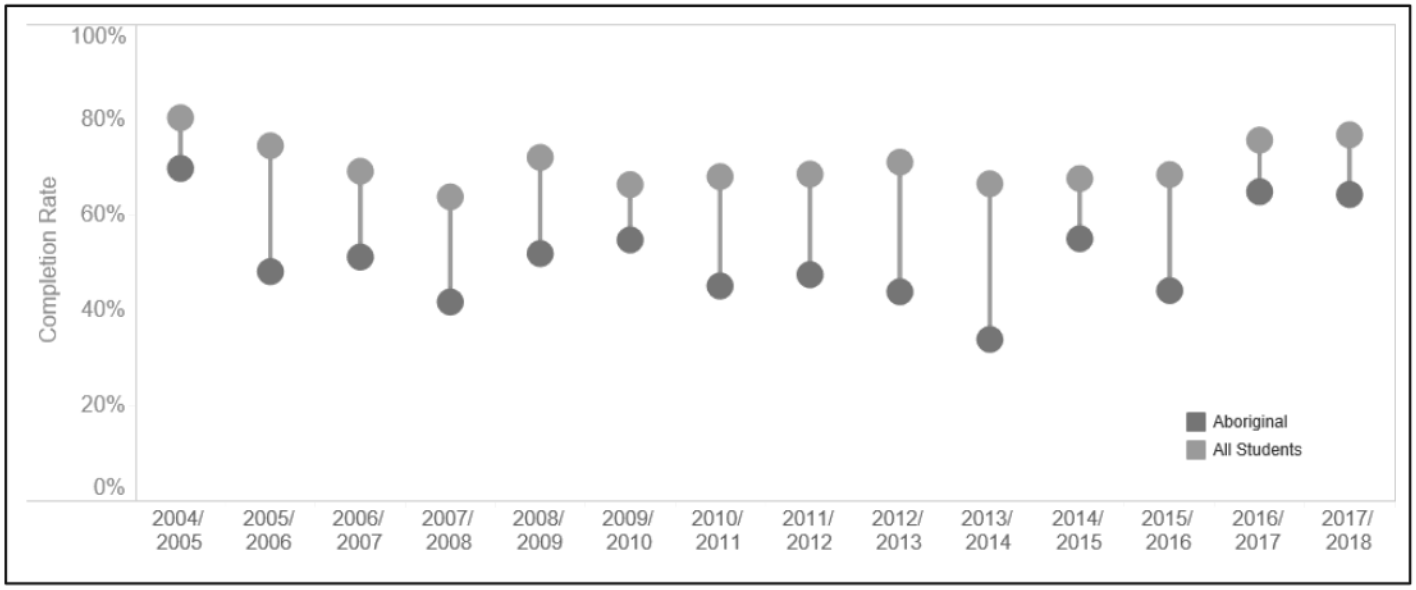
Source: https://studentsuccess.gov.bc.ca/school-district/060/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/060/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/060/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alwin Holland Elementary	Ms Jerelyn Orcutt	K-6	358	57	40	54	46	52	56	53	0	0	0	0	0	0
Baldonnel Elementary	Mrs Christine Todd	K-6	141	14	20	18	25	21	25	18	0	0	0	0	0	0
Bert Ambrose	Ms Laurie Shuster	K-6	322	36	49	38	47	52	42	58	0	0	0	0	0	0
Bert Bowes Middle School	Mr Wade Hart	7-9	461	0	0	0	0	0	0	0	158	150	153	0	0	0
Buick Creek Elementary	Mr Todd Koponyas	K-7	18	3	3	1	2	3	1	3	2	0	0	0	0	0
C M Finch Elementary	Mrs Helen Gilbert	K-6	258	32	45	35	35	35	40	36	0	0	0	0	0	0
Charlie Lake Elementary	Mrs Nancy Maxfield	K-6	330	51	47	54	43	47	37	51	0	0	0	0	0	0
Clearview Elem-Jr Secondary	Mrs Shawna Hartman	K-9	136	16	10	13	10	17	13	17	13	16	11	0	0	0
Dr Kearney Middle School	Mr Wes McKnight	7-9	549	0	0	0	0	0	0	0	174	184	191	0	0	0
Duncan Cran Elementary	Mr Griff Peet	K-6	306	60	28	42	45	48	34	49	0	0	0	0	0	0
Ecole Central Elem School of the Arts	Mr Broyden Bennett	K-6	286	44	50	42	40	39	48	23	0	0	0	0	0	0
Energetic Learning Campus	Mr Randy Pauls	10, SU	209	0	0	0	0	0	0	0	0	0	0	208	0	0
Hudson's Hope School	Mr Derek Beam	K-12	129	9	12	11	9	9	13	13	11	9	9	12	6	6
Key Learning Centre	Mr Norbert Kaspar	9-11	8	0	0	0	0	0	0	0	0	0	6	1	1	0
Margaret Ma Murray Community School	Ms Kathy Scheck	K-6	332	47	48	45	51	51	43	47	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
North Peace Secondary	Mr Randy Pauls	10-12, SU	1042	0	0	0	0	0	0	0	0	0	0	147	336	437
Northern BC Distance Ed School	Mr Norbert Kaspar	K-12, SU, GA	941	6	7	1	5	3	1	1	11	4	10	53	324	423
Prespatou Elem-Secondary	Mr Todd Koponyas	K-12	313	35	29	31	25	23	16	24	14	25	23	29	24	15
Robert Ogilvie Elementary	Ms Kathy Scheck	K-6	334	51	55	39	40	46	58	45	0	0	0	0	0	0
Taylor Elementary	Mr Craig Brownlee	K-6	156	31	18	14	23	22	20	28	0	0	0	0	0	0
Upper Halfway	Ms Theresa Dantuma	K-10	50	7	7	3	5	6	5	4	5	4	1	3	0	0
Upper Pine Elem-Jr Secondary	Mrs Melody Braun	K-8	178	21	23	20	16	16	15	28	23	16	0	0	0	0
Wonowon Elementary	Ms Theresa Dantuma	K-6	53	4	13	7	6	9	7	7	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Anne Roberts Young Elementary (formerly North East Elementary)	New	New K-6 school enrolling 505 students and will include a Neighbourhood Learning Centre **Status:** Construction	$31.75M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2016	Margaret "Ma" Murray Community School	New	K-6 school enrolling 365 students and will include a Neighbourhood Learning Centre	$24.8M
2016	North East School	Site	Site acquisition	$1.30M
2015	New Northeast Elementary	Site	School site acquisition	$2.24M
2015	Northwest Elem and Northwest Middle	Site	School site acquisition	$4.76M
2014	Clearview Elementary/ Jr. Secondary *	Addition	Gymnasium addition	$354,600M
2012	Energetic Learning Campus	New	An annex of North Peace Secondary located at the Pomeroy Sports Centre, providing new classroom space for 200 Grade 10 students	$5.69M

** Clearview Elementary Jr. Secondary - $2.53M contributed by 3rd party*

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Duncan Cran Elementary	$105,000
2018/19	N/A	N/A

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Upper Pine Elementary-Junior Secondary	Boiler Upgrades	$1,030,400
2018/19	Bert Bowes Jr Secondary, Robert Ogilvie Elementary, Charlie Lake Elementary	Roof replacement	$1,210,000
2017/18	Hudson's Hope Elementary/Jr./Secondary	Roof replacement	$469,327
2017/18	North Peace Secondary	HVAC upgrades	$820,850
2016/17	Robert Ogilvie Elementary	HVAC upgrades	$1,562,000
2016/17	Bert Ambrose Elementary	HVAC upgrades	$1,000,000
2016/17	Ecole Central Elementary	Renovations	$516,600
2016/17	North Peace Secondary	HVAC upgrades	$656,800
2015/16	Bert Ambrose Elementary	Mechanical upgrades	$500,000
2015/16	Robert Ogilvie Elementary	Mechanical upgrades	$781,250

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	Baldonnel Elementary	HVAC upgrades	$930,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	3	$413,073
2018/19	3	$398,418
2017/18	1	$130,249
2016/17	N/A	N/A
2015/16	4	$462,396

School Closures by Board

N/A

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 47,821	$ 52,754	$ 56,743	$ 58,147
1	$ 50,390	$ 55,701	$ 59,890	$ 61,363
2	$ 52,959	$ 58,648	$ 63,036	$ 64,579
3	$ 55,529	$ 61,596	$ 66,183	$ 67,795
4	$ 58,097	$ 64,543	$ 69,330	$ 71,012
5	$ 60,666	$ 67,490	$ 72,476	$ 74,228
6	$ 63,236	$ 70,438	$ 75,623	$ 77,445
7	$ 65,805	$ 73,385	$ 78,769	$ 80,661
8	$ 68,374	$ 76,332	$ 81,916	$ 83,878
9	$ 73,072	$ 81,658	$ 87,614	$ 89,708

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD60.pdf

Municipality Profile

Municipality\Regional District
Village of Fraser Lake

Mayor
Sarrah Storey

MLA
John Rustad



Topic for Discussion

1. Establish Provincial Funding levels for Libraries to reflect current day costs.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 20, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Village of Fraser Lake

DATE/TIME/LOCATION OF MEETING: September 26, 9:20 – 9:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION:

1. Requesting that provincial library funding be restored to a level that reflects both inflationary cost increases since 2009 and its value to the community.

BACKGROUND:

- The Fraser Lake Public Library serves the Village of Fraser Lake and portions of the Regional District of Bulkley-Nechako (RDBN). It is a Public Library Association.
- The library serves 2,869 and there are 564 active library cardholders (19.7% of the service population).
- Total local funding for the library was $85,356 (2018).
- In 2019, the library received $29,122 from the Province, $1,304 more than they received in 2018 (due to their increased participation in both the interlibrary loans and changes in the BC OneCard grant).
- As the main source for public computer and free wireless access in the community, the library supports people applying for jobs or accessing government information and support services.
- During the 2018 regional wildfires, the library supported families by delivering children's programs indoors.
- The Chief Librarian, Audrey Fennema, was elected to the Village of Fraser Lake Council in 2018.

It is anticipated that the Village of Fraser Lake representatives will request an increase to provincial funding for public libraries to reflect the rising costs of delivering library and community literacy services.

The Library has historically collaborated with the College of New Caledonia (CNC) to offer the CALP (Community Adult Literacy Program), administered by the Ministry of Advanced Education, Skills & Training. The community did not receive funding in 2019-20.

DISCUSSION:

Provincial funding supports a portion of libraries' operating costs including staff wages, materials purchasing and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

Provincial investments extend the reach of services and collections in communities. Libraries serving smaller communities such as the Village of Fraser Lake are heavier users of province-wide shared services, including interlibrary loan, BC Libraries Cooperative's technology, and e-resources procurement/licensing services.

Fraser Lake is a community in transition. Between 2017 and 2018, Fraser Lake lost 17% of its population. Overall library use has also decreased, although not to the same extent. The library remains a vital community centre, connecting residents to government services, community adult literacy programs and post-secondary educational opportunities.

Despite the decline in its population, the Fraser Lake Public Library has received the same Per Capita Operating grant ($11,078) each year and funding has remained stable.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- As we review our strategic priorities for public library services, how can provincial funding better support communities in transition?

OTHER:

- On June 16, 2019, Village for Fraser Lake Mayor Sarrah Storey wrote Minister Fleming detailing the role of the library especially in times of economic downturn and the need for increased and stable provincial funding.
- The public library community, through the British Columbia Library Trustees Association, has initiated a campaign called "20 million in 2020" calling on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District; B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Library Statistics – Fraser Lake Public Library

Source: B.C. Public Libraries Statistics 2002-2018

General

- There are 564 active library cardholders, representing 19.7% of Fraser Lake Public Library's total served population, a 2.7% decrease from 2017.
- There were 6,800 in-person visits to the library in 2018, a 5.6% decrease from 2017.
- The library's website and catalogue were visited 2,776 times in 2018, a 10.1% decrease from 2017.

Circulation

- The library circulated 11,138 items in 2018, a 4.7% decrease since 2017.

Programming

- In 2018, the library held 172 various programs with 1,621 participants among the various programs, a 6.8% increase in programs and 4.3% increase in participants since 2017.

Interlibrary Loan

- The library borrowed 509 items through the various provincial interlibrary loan systems in 2018, a 2.1% decrease from 2017.
- Additionally, the library lent 1,690 items through interlibrary loan systems in 2018, a 7.2% increase from 2017.

Table 1: Local and provincial funding sources to Fraser Lake Public Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
Municipal Support	$61,105	$61,200	$61,200	$61,200	-
Regional District of Bulkley-Nechako	$20,156	$24,156	$24,156	$24,156	-N/A
Ministry of Education	$26,728	$26,775	$27,254	$27,818	$29,122
Total Public Funding	$107,989	$112,131	$112,610	$113,174	$29,122

*2019 Funding data from local government entities is not available until 2020.

Village of Fraser Lake

The Honourable Rob Fleming
Minister of Education,
Room 124 Parliament Buildings
Victoria, BC
V8V 1X4
Email: rob.fleming.mla@leg.bc.ca

MINISTER'S OFFICE
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June 16, 2019

Re: Provincial Support of Libraries

Dear Minister Fleming:

Our libraries need your help. Provincial funding for libraries has been frozen since 2009. With the impacts of inflation and increased operating costs, maintaining 2009 provincial funding levels is detrimental to the operation of our libraries.

Libraries strive to meet community needs and expectations. This is required to remain relevant. As would be expected, our library provides access to educational materials to all ages. With advances in electronic media, they are also expected to be more than just books.

The residents of small rural communities, such as Fraser Lake, are challenged by the lack of access to Provincial Government Services. The closest Front Counter BC is in neighbouring communities. This is further complicated by inadequate connectivity in the surrounding rural areas. Our library helps to address these gaps. Library computers, internet connections and helpful staff support residents by providing access to government forms and assisting those with computer literacy challenges.

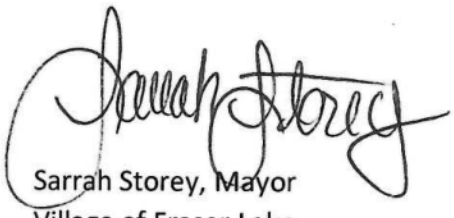
Downturn in our economy has impacted the size of our community. Both our Adult Learning Centre and the College of New Caledonia Campus are inactive. To fill the gap, our residents look to our library to meet the learning needs previously served by these educational services.

Currently, our library is funded by the Province, Village of Fraser Lake and the Regional District Bulkley Nechako. To meet new expectations, our staff apply for grants and other forms of subsidy. Grants and subsidy are not predictable. Our library needs a predictable, sustainable source of revenue.

On behalf of our Village Council, I ask for your support in correcting this inequity. Please bring Provincial Funding formula for libraries to a level that reflects present day costs of library operation.

I would like to thank you for your consideration and action on this matter.

Sincerely yours,



Sarrah Storey, Mayor
Village of Fraser Lake
P.O. Box 430
Fraser Lake, B.C.
V0J 1S0

Background

Position	Name
Superintendent	Manu Madhok
Board Chair	Adele Gooding
Secretary-Treasurer	Darlene Turner
MLA	John Rustad (Nechako Lakes)
Trustees:	Tom Bulmer
	Lucille Duncan
	Nadine Frenkel
	Adele Gooding
	Tim Maertz
	Lynda Maertz

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
1,979	2,265	292	4,536

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
0	1	3	0	0	4

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

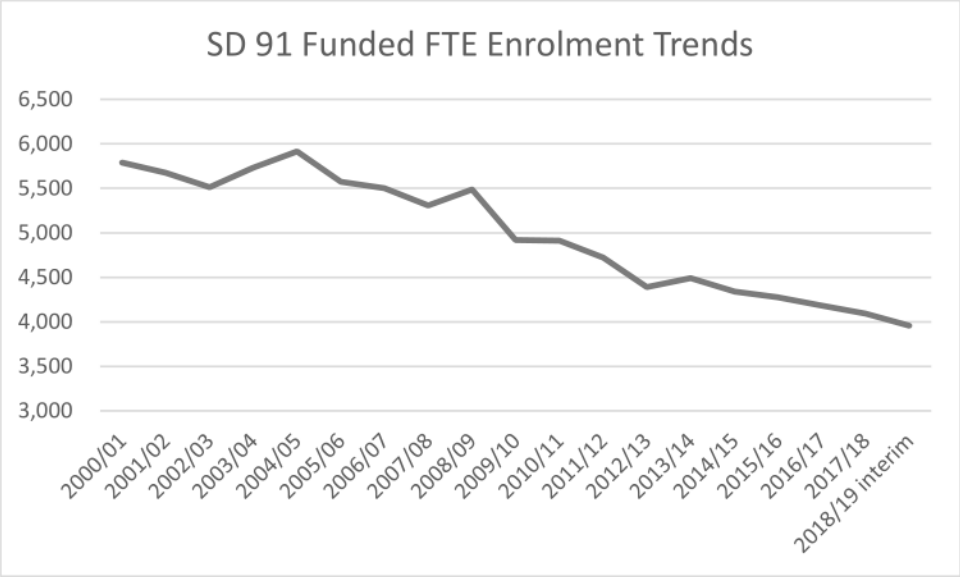
Class Size

There were 5 (56%) more classes with more than 30 students in 2017/18 (14 classes) than in 2005/06 (9 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	5,253	5,486	$50,518,774	$9,209
2009/10	4,678	4,919	$50,661,519	$10,298
2010/11	4,611	4,911	$51,271,874	$10,439
2011/12	4,388	4,720	$51,423,729	$10,895
2012/13	3,965	4,390	$51,208,605	$11,666
2013/14	4,031	4,491	$50,678,465	$11,285
2014/15	3,845	4,340	$50,183,718	$11,564
2015/16	3,766	4,277	$50,397,952	$11,783
2016/17	3,730	4,181	$49,135,127	$11,751
2017/18	3,597	4,091	$49,085,818	$12,000
2018/19 Interim (as at December 2018)	3,566	3,957	$48,574,701	$12,276
2019/20 Estimated (as at March 2019)	3,558	3,949	$49,036,788	$12,418

One-Time Funding:	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$831,750
Total	**$5,646,369**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$5,219,364
2009	$3,381,681
2010	$2,112,048
2011	$2,318,163
2012	$3,179,444
2013	$4,041,507
2014	$4,658,554
2015	$2,983,967
2016	$2,353,598
2017	$1,057,338
2018	$527,568

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
185	1,559	-	1,303	247	2,149	-	2,375	**63.3%**

Enrolment by Grade *(September 2018 Count)*

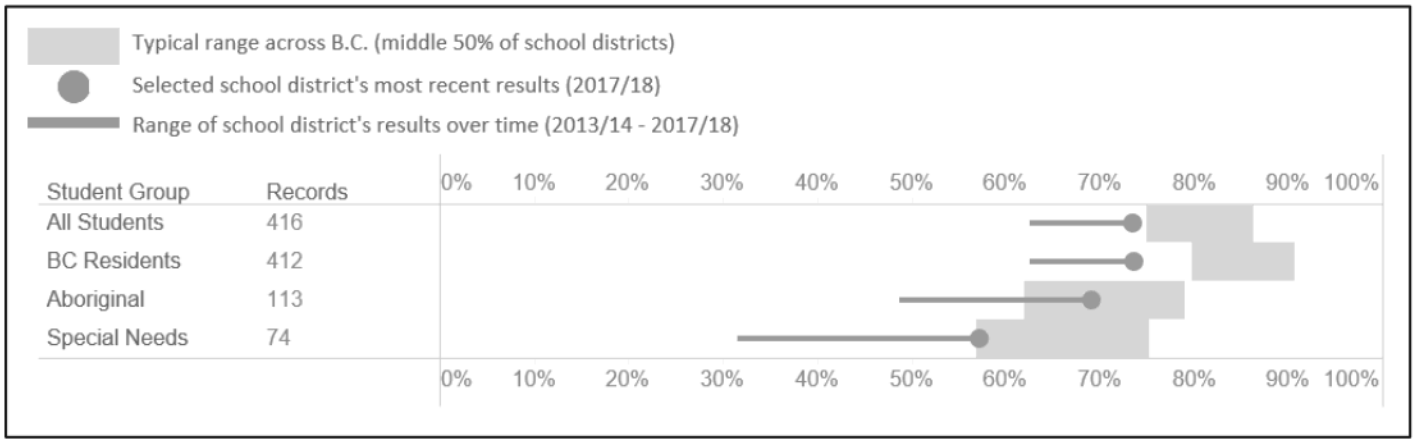
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	205	220	218	282	249	277	282	246	310	333	308	365	949	292	4,536
Aborginal Students	67	76	73	103	91	105	116	76	125	125	121	138	205	33	1,454
Students with Special Needs	11	15	25	38	26	47	57	43	79	74	75	72	75		637

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

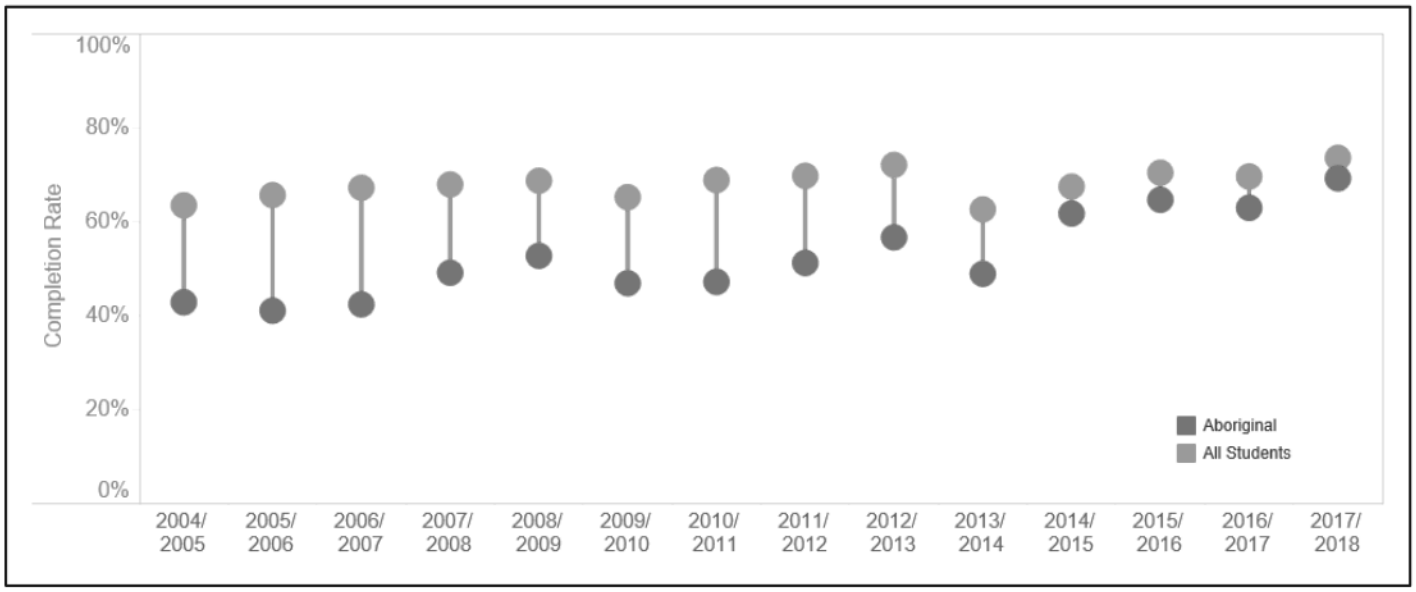
Source: https://studentsuccess.gov.bc.ca/school-district/091/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/091/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source https://studentsuccess.gov.bc.ca/school-district/091/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Babine Elem-Secondary	Mr Dylan Watt	K-12	32	3	4	2	3	1	1	2	0	3	4	2	3	4
Continuing Ed SD 91	Mr Brian Naka	12, GA	8	0	0	0	0	0	0	0	0	0	0	0	0	6
David Hoy Elementary	Mrs Suzanne Burck	K-7	231	19	30	25	28	34	24	34	37	0	0	0	0	0
Decker Lake Elementary	Mr Dylan Watt	K-7	125	9	11	19	15	21	18	18	14	0	0	0	0	0
Ebus Academy	Mr Brian Naka	K-12, GA	2360	20	24	18	30	31	42	33	37	58	67	274	348	1081
Evelyn Dickson Elementary	Mr Mark Gauthier	K-6	246	29	23	36	43	37	36	42	0	0	0	0	0	0
Fort St James Alternate Secondary	Mr Craig Houghton	10-12	14	0	0	0	0	0	0	0	0	0	0	1	11	2
Fort St James Secondary	Mr Craig Houghton	8-12	268	0	0	0	0	0	0	0	0	52	58	52	60	46
Francois Lake Elementary	Mrs Wendy Kelemen	K-7	87	11	3	14	9	9	14	13	14	0	0	0	0	0
Fraser Lake Elem-Secondary	Mr Brian Cross	4-12	282	0	0	0	0	28	36	33	30	32	27	27	38	31
Grassy Plains School	Ms Natasha Toth	K-11	77	8	9	8	8	9	18	7	6	0	1	2	1	0
Lakes District Secondary	Mrs Heidi Grant	8-12	321	0	0	0	0	0	0	0	0	73	74	58	56	60
Lakes Learning Centre	Mrs Heidi Grant	10-12	27	0	0	0	0	0	0	0	0	0	0	3	12	12
Mapes Elementary	Ms Stacey Soffel	K-6	49	8	10	8	8	7	4	4	0	0	0	0	0	0
Mouse Mountain Elementary	Mrs Lauretta Hunter	K-4	131	31	32	26	41	1	0	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Nechako Valley Secondary	Mr Ken Young	7-12	535	0	0	0	0	0	0	0	85	92	99	91	87	81
Sinkutview Elementary	Ms Stacey Soffel	K-6	79	12	15	4	15	8	13	12	0	0	0	0	0	0
Valhalla High	Mr Ken Young	9-12	50	0	0	0	0	0	0	0	0	0	3	10	11	26
W L Mcleod Elementary	Ms Libby Hart	K-6	299	31	41	42	50	35	43	57	0	0	0	0	0	0
William Konkin Elementary	Mrs Wendy Kelemen	K-7	196	24	18	16	32	28	28	27	23	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Babine Elementary-Secondary	Replacement	20K/50E/25S replacement	$5.27M
2010	Nechako Valley Secondary	Replacement	New band facility	$2.80M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Grassy Plains Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Fraser Lake Elementary Secondary	HVAC Upgrades (Phase 2)	$212,206
2019/20	W.L. Mcleod Elementary	HVAC Upgrades	$455,038
2019/20	Nechako Valley Secondary	Ventilation System Upgrades	$510,917
2019/20	Grassy Plains Elementary Secondary	Roof Upgrades/Replacement	$309,131
2018/19	Grassy Plain Elementary Junior Secondary	HVAC	$300,119
2018/19	Nechako Valley Secondary	Electrical vault relocation	$207,000
2017/18	Fraser Lake Elementary Secondary	Dust collector	$236,800

2017/18	WL McLeod Elementary	Window upgrades	$243,750
2016/17	Fort St James Secondary	Dust collectors	$223,300
2016/17	Nechako Valley Secondary	Dust collectors	$299,900
2015/16	Fort St James Secondary	Mechanical upgrades	$92,400
2015/16	Lake District Secondary	Health & safety upgrades	$111,500

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	Fraser Lake Elementary Secondary	Mechanical upgrades	$267,000

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	5	$678,617
2018/19	1	$130,654
2017/18	5	$655,983
2016/17	3	$391,886
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2015/16	Sowchea Elementary	Declining enrolment
2015/16	Fort Fraser Elementary	Declining enrolment
2013/14	Prairiedale Elementary	Declining enrolment
2009/10	Topley Elementary	Declining enrolment
2009/10	Muriel Mould Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 4.25	Cat 4.5	Cat 5	Cat 5+	Cat 6
0	$ 46,477	$ 47,125	$ 47,780	$ 51,769	$ 55,149	$ 56,335
1	$ 49,084	$ 49,732	$ 50,388	$ 54,845	$ 58,386	$ 59,629
2	$ 51,691	$ 52,340	$ 52,995	$ 57,918	$ 61,621	$ 62,922
3	$ 54,299	$ 54,946	$ 55,602	$ 60,992	$ 64,857	$ 66,215
4	$ 56,907	$ 57,555	$ 58,209	$ 64,065	$ 68,093	$ 69,509
5	$ 59,515	$ 60,163	$ 60,817	$ 67,138	$ 71,329	$ 72,802
6	$ 62,122	$ 62,772	$ 63,425	$ 70,211	$ 74,566	$ 76,096
7	$ 64,729	$ 65,378	$ 66,031	$ 73,287	$ 77,802	$ 79,389
8	$ 67,336	$ 67,986	$ 68,639	$ 76,360	$ 81,039	$ 82,684
9	$ 69,944	$ 70,594	$ 71,246	$ 79,434	$ 84,275	$ 85,975
10	$ 74,729	$ 74,729	$ 74,729	$ 84,983	$ 90,137	$ 91,948

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD91.pdf

Municipality Profile

Municipality\Regional District
District of West Vancouver

Mayor
Mary-Ann Booth

MLA
Jordan Sturdy & Ralph Sultan



Topic for Discussion

1. Support for the West Vancouver Place for Sport Track and Field project.
2. A meeting is requested to convey the funding needs of public libraries across the Province, as well as the infrastructure renewal and broadband connectivity needs of West Vancouver Memorial Library in particular.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213857

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of West Vancouver

DATE/TIME/LOCATION OF MEETING: September 26, 9:40 – 9:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Support for Sport Track and Field Project, as well as increased provincial funding for public libraries.

BACKGROUND: The District of West Vancouver is committed to support the construction of a new track and artificial turf field at West Vancouver Secondary School as part of Council's strategic goal to enhance the social well-being of the community. The current facility has been closed for safety reasons. West Vancouver School District, West Vancouver Foundation and resident volunteers are working together to construct new track and artificial turf field. This proposal is in line with the District's Sport Field Master Plan to meet demand from field sports.

Public libraries require continuous and increasing investment to provide opportunities for life-long learning, community building and social inclusion. Provincial funding for public libraries has remained unchanged since 2009 while costs to deliver services and public demand for library services has increased, shifting cost to municipal property tax payers. West Vancouver is asking the Province to increase public library funding (separate note as materials).

DISCUSSION:

- The new track and artificial turf field is a pending project which would require a number of funding sources, including the West Vancouver School District ($250K), District of West Vancouver, West Vancouver Community Foundation, West Vancouver Football Club, West Vancouver Place for Sport Trust Fund, corporate donors, fundraising donations and a potential Federal Infrastructure Grant totaling approximately $5M.
- The proposed schedule would allow reserved access for school use during school hours, and District of West Vancouver management and access on evenings and weekends (with an associated agreement indicating this use/management and fee collection).
- Ownership will remain with SD45, unless some District of West Vancouver ownership is required for the Federal Infrastructure Grant.
- Current timeline is to commence the project in May 2020 for completion by October 2020. Deadline to raise all funds required for project to be approved to move forward is October 30, 2019, but project could be pushed to 2021 if this deadline is not met.

SUGGESTED RESPONSE:

- While the Ministry does not provide capital funding for these types of projects, I appreciate the collaboration and resourcefulness used to generate funding for this proposed track and sports field.

ADM: Reg Bawa, Resource Management Division
Prepared By: Hailley Honcharik

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 27, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of West Vancouver

DATE/TIME/LOCATION OF MEETING: September 26, 9:40 – 9:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION:
1. Communicate the funding needs of public libraries across the province.
2. Discuss West Vancouver Memorial Library's specific infrastructure renewal and broadband connectivity needs.

BACKGROUND:

- The District of West Vancouver is served by West Vancouver Memorial Library (WVML), a municipal library system.
- There are 30,601 active library cardholders, representing 67.4% of West Vancouver Memorial Library's total served population.
- Local funding from West Vancouver was $4,773,162 (2018).
- In 2019, the Library received $106,620 from the Province, $818 lower than they received in 2018 (due to a decrease in the per-item amount for BC OneCard lending).
- In May 2019, the British Columbia Library Association (BCLA) awarded WVML the Building Better Communities Award for their program, *Honouring Reconciliation: Hearing the Truth.* This award was also presented to the Squamish Nation and Reconciliation Canada, for their generosity of spirit and willingness to work with WVML staff and Board members.
- As part of its strategic focus on supporting 21st century learning WVML opened a new space called *The Lab*. It is a flexible, digital learning place that enables community members to develop their technical skills.

Representatives may wish to discuss how public libraries are closely linked to the Province's agenda for poverty reduction, improved access to education and addressing social justice concerns. They will likely express concern that the costs of delivering services has increased along with public demands.

Representatives will likely request an increase to provincial funding for public libraries and support for improving digital infrastructure and broadband connectivity to the North Shore.

- Councillor Peter Lambur is the District of West Vancouver Council appointee to the WVML Board.

DISCUSSION:

- Provincial funding supports libraries' operating costs including staff wages, materials purchasing, digital programs and IT infrastructure.
- West Vancouver Memorial Library is an active user of the province-wide shared services including interlibrary loan, BC Libraries Cooperative's technology, and e-resources procurement/licensing services.
- According to a recent library report, WVML (and the North Shore) lack a public fibre broadband connection between municipal facilities and the Internet Exchange in downtown Vancouver.
- WVML is concerned that the current level of digital infrastructure and high costs places limits on the WVML's ability to deliver programming in their new digital lab and compromises its ability to support provincial priorities broadly.
- Provincial funding is flexible to allow libraries to use funds for operations that best fit community needs—such as a focus on technology.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services continue to increase despite local and provincial efforts to collaborate and share services.
- As we review our strategic priorities for public library services, what is critical to the West Vancouver and library service?
- How do you envision governments working together to improve the technology infrastructure on the North Shore?

OTHER:

- The public library community, through the British Columbia Library Trustees Association, has initiated a campaign called "20 million in 2020" that calls on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District; B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.
- West Vancouver submitted resolution *C32 Increased Provincial Funding for Public Libraries* to UBCM for consideration. The Province will only be expected to respond, however, to resolutions B28 and B29 if they are endorsed by the members.

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Library Statistics – West Vancouver Memorial Library (WVML)

Source: BC Public Libraries Statistics 2002-2018

General

- In 2018 there were 30,601 active library cardholders, representing 67.4% of WVML's total population, a 1.5% decrease from 2017.
- There were 517,193 in-person visits to the library in 2018, a 1.5% increase from 2017.
- WVML's website and catalogue was visited 654,126 times in 2018, a 10.4% increase from 2017.

Circulation

- WVML circulated 951,201 items in 2018, a 6.8% decrease since 2017.

Programming

- In 2018, the library held 1,727 various programs with 34,965 participants, a 44.5% increase in programming and 15.6% increase in participants from 2017.

Interlibrary Loan

- WVML borrowed 1,437 items through the various provincial interlibrary loan systems in 2018, a 21.4% increase from 2017.
- Additionally, WVML lent 3,021 items to other libraries through various interlibrary loan systems in 2018, a 15.7% increase from 2017.

Table 1: Local and provincial funding sources to West Vancouver Memorial Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
Municipal Support	$4,442,152	$5,482,224	$5,418,082	$4,773,162	-
Ministry of Education	$114,832	$114,335	$111,972	$107,438	$106,620
Total Public Funding	$4,556,984	$5,596,559	$5,530,054	$4,880,600	$106,620

*2019 Funding data from local government entities not available until 2020

west vancouver
MEMORIAL
LIBRARY

1950 Marine Drive
West Vancouver, BC V7V 1J8
call: 604.925.7400 fax: 604.925.5933
westvanlibrary.ca

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June 14, 2019

Select Standing Committee on Finance and Government Services
Room 224, Parliament Buildings
Victoria, B.C., V8V 1X4

Dear Honorable Committee Members:

Thank you for the opportunity to address the Select Standing Committee on Finance and Government Services. I am writing on behalf of the West Vancouver Memorial Library, a municipal library governed by an 11 member, Council appointed Board. Our Board of Trustees consists of dedicated community leaders who volunteer their time and professional skills to uphold the ideals of a free, democratic society by promoting intellectual freedom and providing free, equitable access to knowledge and ideas. In that regard, we wish to express our ongoing concern for the financial health of public libraries.

Background

B.C. public libraries serve 360 communities through 247 public facilities across the province, making significant contributions to the government's goals for making life more affordable, improving services, and building a strong, sustainable and innovative economy for all British Columbians.

Public libraries are truly equitable in providing services for all community members so that they may participate in, and benefit from the social and economic development of their communities. Public libraries provide freely accessible public spaces for British Columbians to connect with, learn about, and experience knowledge and ideas.

In 2016, 2017 and 2018, we appreciated that the Select Standing Committee on Finance and Government Services made specific recommendations in the Reports on the Budget 2017, 2018 and 2019 Consultations. While the recommendations increased understanding of the need for adequate and reliable provincial funding for public libraries, they did not result in increased funding.

Executive Summary

The year over year absorption of inflationary costs and the exclusion of public libraries from provincial building and connectivity infrastructure grants is creating challenges for public library sustainability. Urgent attention to indexing grants for inflation and making public libraries eligible for infrastructure support is needed to ensure that British Columbians continue to benefit from public library services.

We support the BC Public Library Partners in their request to the provincial government. This year, we ask the provincial government for $20 million for public libraries to address the chronic under-funding, lack of increases for inflation and past government cuts.

Your consideration of this urgent issue is appreciated.

Sincerely,

Jillian Stirk
Board Chair

Cc: The Honourable Rob Fleming, Minister of Education
Mr. Jordan Sturdy, M.L.A. and Mr. Ralph Sultan, M.L.A.

Background

Position	Name
Superintendent	Chris Kennedy
Board Chair	Carolyn Broady
Secretary-Treasurer	Julia Leiterman
MLA:	Jordan Sturdy West Vancouver-Sea to Sky
	Ralph Sultan West Vancouver-Capilano
Trustees:	Nicole Brown
	Sheelah Donahue
	Pieter Dorsman
	Dave Stevenson

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,841	3,491	#N/A	7,332

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
14	0	0	0	4	18

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

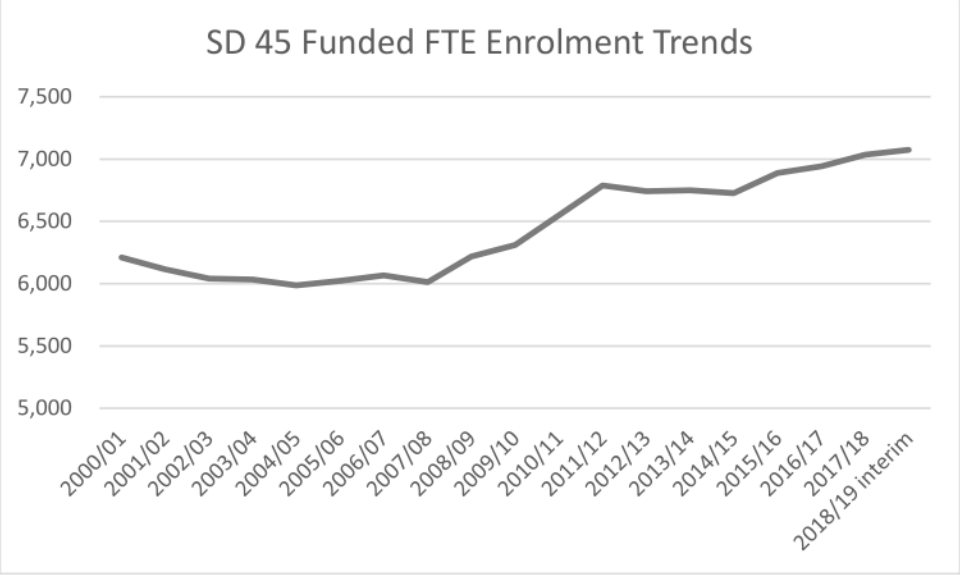
Class Size

There were 93 (84%) fewer classes with more than 30 students in 2017/18 (18 classes) than in 2005/06 (111 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	6,160	6,218	$46,303,039	$7,447
2009/10	6,247	6,310	$48,487,546	$7,685
2010/11	6,487	6,550	$51,491,874	$7,862
2011/12	6,729	6,789	$53,412,322	$7,867
2012/13	6,685	6,742	$52,748,329	$7,824
2013/14	6,677	6,750	$53,683,152	$7,953
2014/15	6,727	6,727	$54,119,534	$8,046
2015/16	6,787	6,889	$55,593,877	$8,070
2016/17	6,811	6,943	$57,493,805	$8,280
2017/18	6,898	7,035	$59,061,410	$8,396
2018/19 Interim (as at December 2018)	6,917	7,074	$61,079,485	$8,634
2019/20 Estimated (as at March 2019)	6,816	6,964	$61,264,970	$8,798

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,274,549
Total	**$6,691,907**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$1,824,337
2009	$864,407
2010	$1,907,922
2011	$3,406,515
2012	$4,568,963
2013	$4,494,229
2014	$4,102,643
2015	$3,817,569
2016	$2,652,547
2017	$2,571,950
2018	$1,966,221

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
385	3,366	-	3,138	418	3,094	-	3,050	**105.9%**

Enrolment by Grade *(September 2018 Count)*

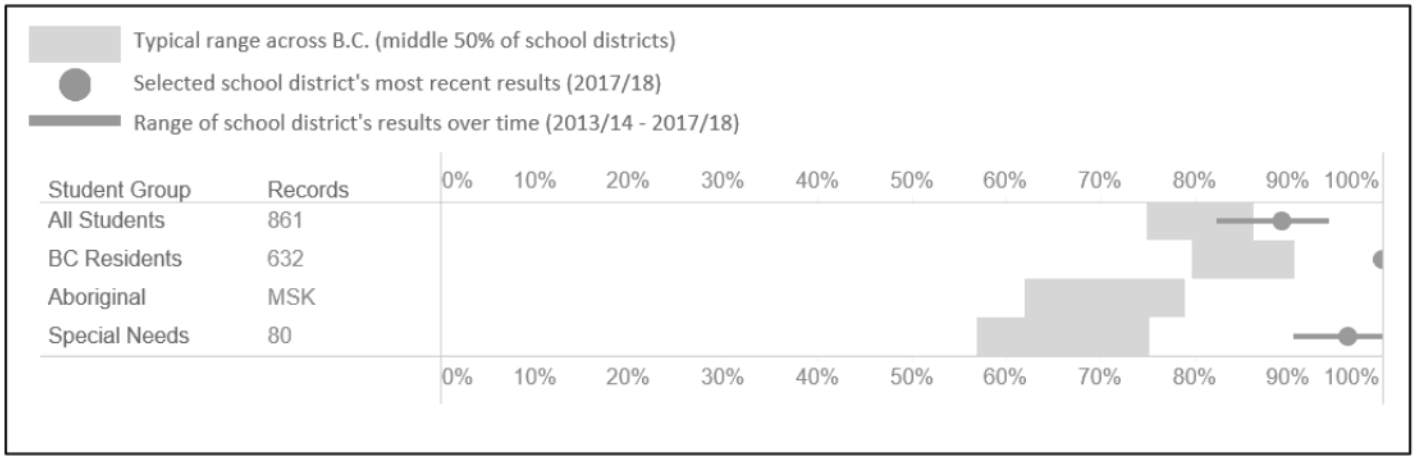
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	389	424	459	456	526	520	523	544	596	623	699	701	730	142	7,332
Aborginal Students	5	9	3	7	11	12	12	7	7	7	11	8	4	1	104
Students with Special Needs	7	11	16	23	38	52	54	59	59	67	70	62	59	18	595

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

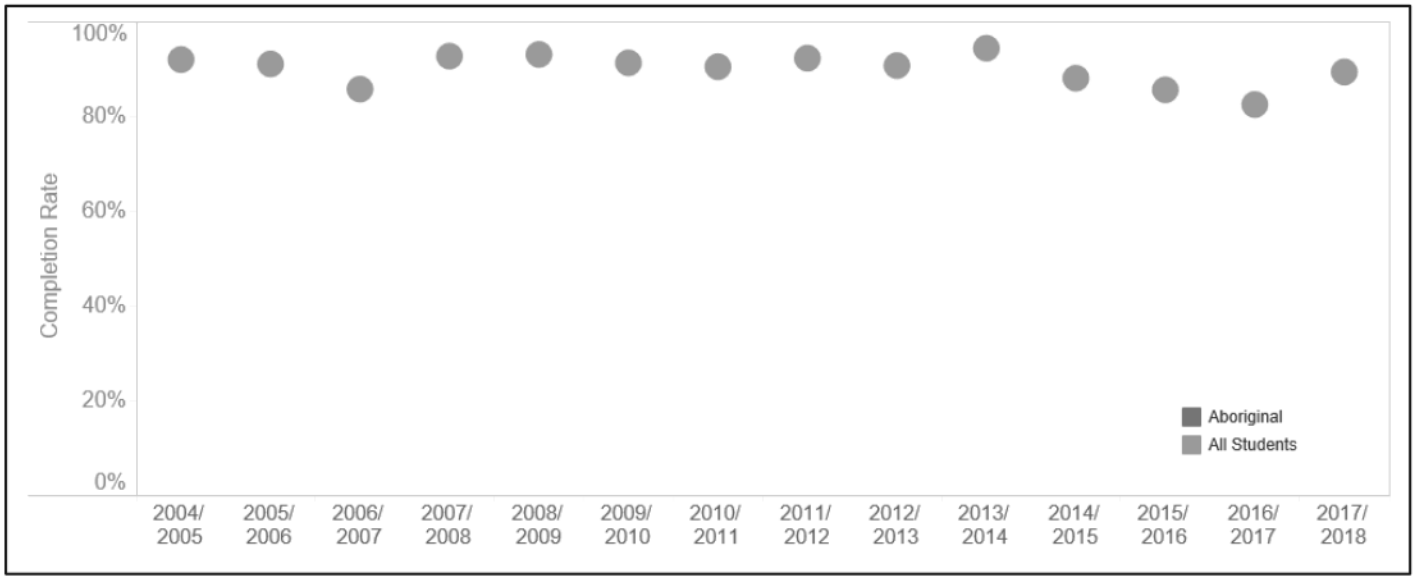
Source: https://studentsuccess.gov.bc.ca/school-district/045/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/045/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/045/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Bowen Island Community School	Mr Scott Slater	K-7	329	45	43	40	40	46	49	26	40	0	0	0	0	0
Caulfeild Elementary	Mr Craig Cantlie	K-7	316	19	29	25	35	50	53	58	47	0	0	0	0	0
Chartwell Elementary	Mrs Chantal Trudeau	K-7	268	15	27	34	26	38	39	38	51	0	0	0	0	0
Cypress Park Primary	Ms Kim Grimwood	K-3	67	13	20	16	18	0	0	0	0	0	0	0	0	0
Eagle Harbour Montessori	Mr Trevor Kolkea	K-5	72	11	11	16	19	10	5	0	0	0	0	0	0	0
Ecole Cedardale	Mme Michelle Labounty	K-7	285	33	31	35	36	35	35	34	46	0	0	0	0	0
Ecole Pauline Johnson Elementary	Mme Tara Zielinski	K-7	378	60	43	43	44	39	37	56	56	0	0	0	0	0
Gleneagles Elementary	Mr Aron Campbell	K-7	250	18	23	26	25	50	38	37	33	0	0	0	0	0
Hollyburn Elementary	Mr Jody Billingsley	K-7	253	26	21	30	34	36	31	38	37	0	0	0	0	0
Irwin Park Elementary	Mr Brad Daudlin	K-7	405	32	43	55	43	58	58	57	59	0	0	0	0	0
Lions Bay Community School	Mr Aron Campbell	K-3	29	6	9	8	6	0	0	0	0	0	0	0	0	0
Ridgeview Elementary	Ms Valerie Brady	K-7	386	32	42	43	44	47	58	60	60	0	0	0	0	0
Rockridge Secondary	Ms Judy Duncan	8-12, SU	951	0	0	0	0	0	0	0	0	166	179	202	205	170
Sentinel Secondary	Mr Michael Finch	8-12, SU	1396	0	0	0	0	0	0	0	0	254	251	295	268	293
West Bay Elementary	Ms Kim Grimwood	K-7	398	39	39	44	42	59	60	60	55	0	0	0	0	0
West Vancouver Inglewood Secondary	Mr Stephen Rauh	12, SU	20	0	0	0	0	0	0	0	0	0	0	0	0	2
West Vancouver Secondary	Mr Stephen Rauh	8-12, SU	1237	0	0	0	0	0	0	0	0	176	193	252	255	299
Westcot Elementary	Ms Cathie Ratz	K-7	405	40	43	44	44	58	57	59	60	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2015	West Vancouver Secondary *	Seismic	Upgrade resistance to seismic loading	$1.3M

** West Vancouver Secondary was funded directly by School District Operating Grants and is not reflected on the summary table above*

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Gleneagles Ch'axáý Elementary	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Ridgeview Elementary	HVAC Upgrades (Phase 1)	$786,896
2018/19	Irwin Park Elementary	HVAC	$1,544,000
2018/19	Irwin Park Elementary	Building envelope repair	$2,134,433
2017/18	West Vancouver Secondary	Boiler replacement	$672,000
2016/17	Ridgeview Elementary	Roof replacement	$716,000
2016/17	Caulfield Elementary, Cypress Park Primary, Gleneagles Chaxay Elementary, Holyburn Elementary, West Bay Elementary, Westcott Elementary and Facility Shop	Fire alarm system upgrades	$271,181
2015/16	Cedardale Elementary	Health & safety upgrades	$206,300
2015/16	Caulfield Elementary	Energy upgrades	$131,000
2015/16	Cypress Park Elementary	Mechanical upgrades	$400,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	N/A	N/A
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

N/A

Teacher Salaries

July 1, 2018 – April 30, 2019

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,749	$ 49,070	$ 52,693	$ 53,965
1	$ 47,962	$ 51,879	$ 55,686	$ 57,025
2	$ 50,175	$ 54,688	$ 58,681	$ 60,085
3	$ 52,389	$ 57,497	$ 61,676	$ 63,144
4	$ 54,602	$ 60,306	$ 64,670	$ 66,204
5	$ 56,815	$ 63,114	$ 67,665	$ 69,264
6	$ 59,029	$ 65,923	$ 70,659	$ 72,323
7	$ 61,241	$ 68,732	$ 73,654	$ 75,383
8	$ 63,455	$ 71,541	$ 76,649	$ 78,443
9	$ 65,667	$ 74,350	$ 79,643	$ 81,503
10	$ 69,918	$ 79,473	$ 85,116	$ 87,100

Source: http://www.bcpsea.bc.ca/documents

Municipality Profile

Municipality\Regional District
City of Nelson

Mayor
Rachel Reese

MLA
Michelle Mungall



Topic for Discussion

1. Council is requesting that library funding be restored to a level that reflects both inflationary cost increases since 2009 and its value to the community.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 20, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: City of Nelson

DATE/TIME/LOCATION OF MEETING: September 26, 10:00 – 10:15am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Council is requesting that provincial public library funding be restored to a level that reflects both inflationary cost increases since 2009 and its value to the community.

BACKGROUND:

- Nelson Public Library (NPL) serves the City of Nelson and parts of the Regional District of Central Kootenay (RDCK) near Nelson. It is a municipal library.
- NPL serves a population of 19,202 and there are 8,258 cardholders (43% of the service population).
- NPL receives local government funding from the City of Nelson and the RDCK. Total local funding for the library was $709,167 (2018).
- In 2019, NPL received $87,561 from the Province, $324 higher than they received in 2018 (due to increases in their participation in the interlibrary loan program).
- In 2017, the City of Nelson was shortlisted by the Intelligent Community Forum (ICF) as a Smart21 community. The designation recognizes Nelson's economic and social transformation as a leading technology center with best practices in broadband deployment and use, workforce development, innovation, digital inclusion and advocacy. Nelson was the smallest community to receive this distinction.
    - It is anticipated representatives will request that library funding be restored to a level that reflects both inflationary cost increases since 2009 and the library's value to the community.

DISCUSSION:

Provincial funding supports a portion of a libraries' operating costs including staff wages, materials purchasing and IT infrastructure. Provincial funding to public libraries has been $14 million dollars since 2010.

Provincial investments increase the reach of services and collections. Libraries serving communities such as Nelson are heavier users of province-wide shared services, including interlibrary loan, the BC Libraries Cooperative's technology, and e-resources procurement/licensing services. These investments, as well as a strong technological infrastructure, enables Nelson to extend its services to neighbouring communities.

SUGGESTED RESPONSE:

- Public libraries are a vital part of communities across British Columbia.
- I know the costs associated with delivering public library services, for all types of communities, continue to increase despite local and provincial efforts to collaborate and share services.
- Considering Nelson's developments in technological infrastructure along with the city's economic and social changes, what are your priorities for library services?
- As we review our strategic priorities for public library services, how can provincial funding better support libraries like Nelson?

OTHER:

- The public library community, through the British Columbia Library Trustees Association (BCLTA), has initiated a campaign called "20 million in 2020" calling on the provincial government to address the provincial funding gap in B.C.'s public libraries.
- Two UBCM resolutions on library funding (B28 Rural Library Funding, sponsored by Okanagan-Similkameen Regional District; B29 Restoring Sustainable Provincial Library Funding Levels, sponsored by the Town of Sidney) will be debated at the 2019 UBCM Convention.
- Since 2010, the City of Nelson has engaged with the Minister of Education four times about library funding at UBCM conventions, or through the UBCM resolution process:
    - 2018 met with the Minister of Education (see attached outgoing)
    - 2017 met with the Minister of Education
    - 2010 sponsored UBCM Resolution B46 "Restore & Maintain Funding for BC Libraries" – endorsed by UBCM members
    - 2010 UBCM met with the former Minister of Education

ADM: Jennifer McCrea
Prepared By: Libraries Branch: Mari Martin and Denise McGeachy

Attachment 1: Library Statistics – Nelson Public Library (NPL)

Source: BC Public Libraries Statistics 2002-2018

General

- There are 8,258 active library cardholders, representing 43.0% of NPL's total served population, -0.3% decrease from 2017.
- There were 146,500 in-person visits to the library in 2018, a 3.6 % increase from 2017.
- The library's website and catalogue were visited 52,163 times in 2018, a 11.7 % increase from 2017.

Circulation

- The NPL circulated 241,022 items in 2018, a 1.8% increase since 2017.

Programming

- In 2018, NPL held 379 various programs with 8,173 participants, a 10.8% increase in programs and 8.0% increase in participants from 2017.

Interlibrary Loan

- NPL borrowed 7,300 items through the various provincial interlibrary loan systems in 2018, a 25.2% increase from 2017.
- Additionally, the library lent 2,485 items through interlibrary loan systems in 2018, a 6.2% increase from 2017.

Table 1: Local and provincial funding sources to Nelson Public Library (2015 – 2019)

	Funding Year (Calendar)				
Funding Source	**2015**	**2016**	**2017**	**2018**	**2019***
Municipal Support	$527,600	$528,000	$538,560	$553,830	-
Regional District of Central Kootenay	$136,420	$145,865	$148,782	$155,337	-
Ministry of Education	$83,952	$84,537	$86,833	$87,237	$87,561
Total Public Funding	$747,972	$758,402	$774,175	$796,404	$87,561

*2019 Funding data from local government entities not available until 2020

October 17, 2018

Ref: 205030

Her Worship Deb Kozak
Mayor of Nelson
Email: dkozak@nelson.ca

Dear Mayor Kozak:

I am writing to thank Councillors Robin Cherbo and Anna Purcell, as well as CFO Colin McClure, for meeting with me on your behalf at the Union of British Columbia Municipalities Convention on September 11, 2018.

I am encouraged by the success of our meeting at this year's convention, themed *Communication, Collaboration, Cooperation*. With a multitude of community leaders in attendance, local governments came together to build new partnerships and collaborate on innovative approaches to solve the increasingly complex issues faced by all communities.

I appreciate your Council sharing your interest in the education services in your community. We remain committed to continuing to work with your local board of education on the long-term planning of education programs and associated facilities needs.

Regarding the reference to public libraries, please note that we are collaborating with library associations in B.C. to update and improve our provincial strategic plan for public libraries to better serve our citizens and better prepare for future needs. We look forward to continuing to work with rural communities as we design these improvements.

If you have any questions or concerns related to education at the local level, I encourage you to reach out and contact your local school district.

Thank you again for meeting and sharing your concerns.

Sincerely,

Rob Fleming
Minister

Ministry of Education | Office of the Minister | Mailing Address: PO Box 9045 Stn Prov Govt Victoria BC V8W 9E2 | Location: Parliament Buildings Victoria

Background

Position	Name
Superintendent	Christine Perkins
Board Chair	Lenora Trenaman
Secretary-Treasurer	Mr. Michael McLellan
MLA:	Katrine Conroy (Kootenay West)
	Michelle Mungall (Nelson-Creston)
Trustees:	Lenora Trenaman
	Dawn Lang
	Bill Maslechko
	Curtis Bendig
	Cody Beebe
	Rebecca Huscroft
	Bob Wright

Student Enrolment (2018/19) *September 30th Count**

Elementary	Secondary	Graduated Adult Students	Total
2,832	2,054	67	4,953

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/2019)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
13	2	7	0	4	26

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

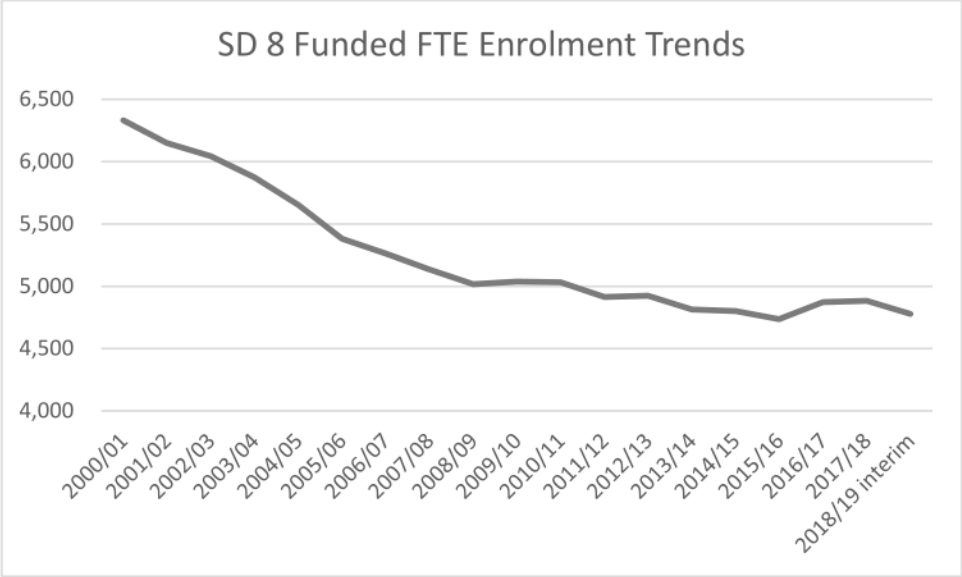
Class Size

There were 16 (73%) fewer classes with more than 30 students in 2017/18 (6 classes) than in 2005/06 (22 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,880	5,017	$48,518,451	$9,670
2009/10	4,914	5,038	$48,947,426	$9,717
2010/11	4,954	5,031	$50,128,560	$9,964
2011/12	4,806	4,914	$49,650,797	$10,104
2012/13	4,856	4,924	$49,285,395	$10,010
2013/14	4,730	4,814	$48,148,973	$10,002
2014/15	4,688	4,800	$47,616,961	$9,920
2015/16	4,639	4,736	$48,120,253	$10,160
2016/17	4,771	4,873	$49,661,539	$10,191
2017/18	4,781	4,884	$50,545,588	$10,349
2018/19 Interim (as at December 2018)	4,689	4,778	$51,145,820	$10,705
2019/20 Estimated (as at March 2019)	4,825	4,908	$52,381,964	$10,674

One-Time Funding	
2008/09	$191,970
2009/10	$0
2010/11	$0
2011/12	$0
2014/15	$754,070
Total	**$6,024,986**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$(334,474)
2009	$252,965
2010	$346,904
2011	$529,120
2012	$596,871
2013	$1,891,413
2014	$2,373,090
2015	$2,302,905
2016	$2,194,191
2017	$2,028,857
2018	$2,050,540

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
273	2139	354	1664	285	2579	575	2325	**75.9%**

Enrolment by Grade *(September 2018 Count)*

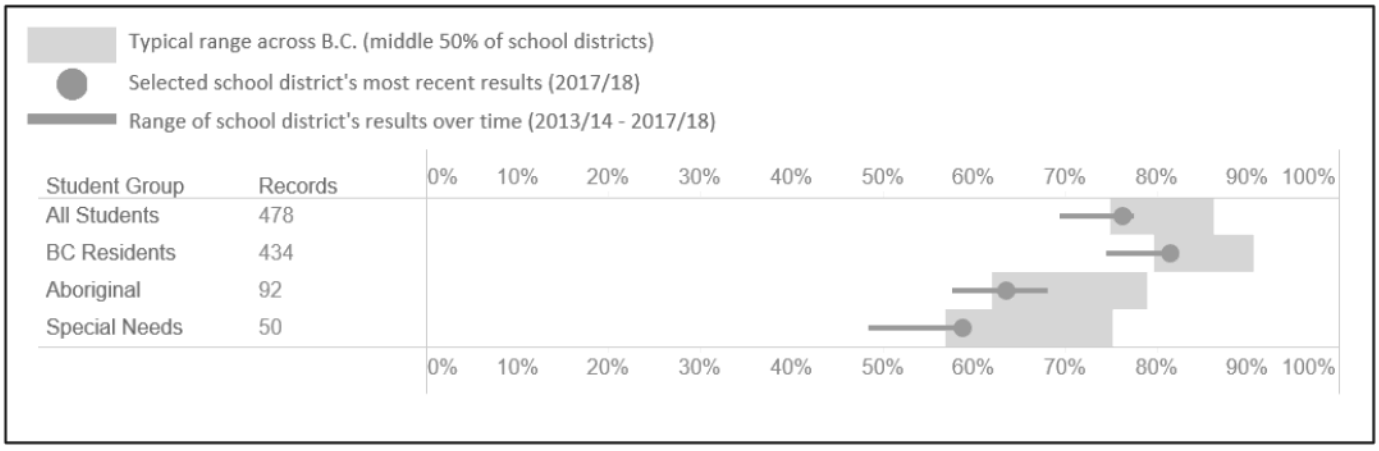
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	325	297	356	324	382	373	392	383	332	388	411	395	452	143	4,953
Aborginal Students	54	49	53	59	77	78	94	89	83	101	96	78	105	14	1,030
Students with Special Needs	16	19	23	23	37	36	47	41	35	31	48	48	40	8	452

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

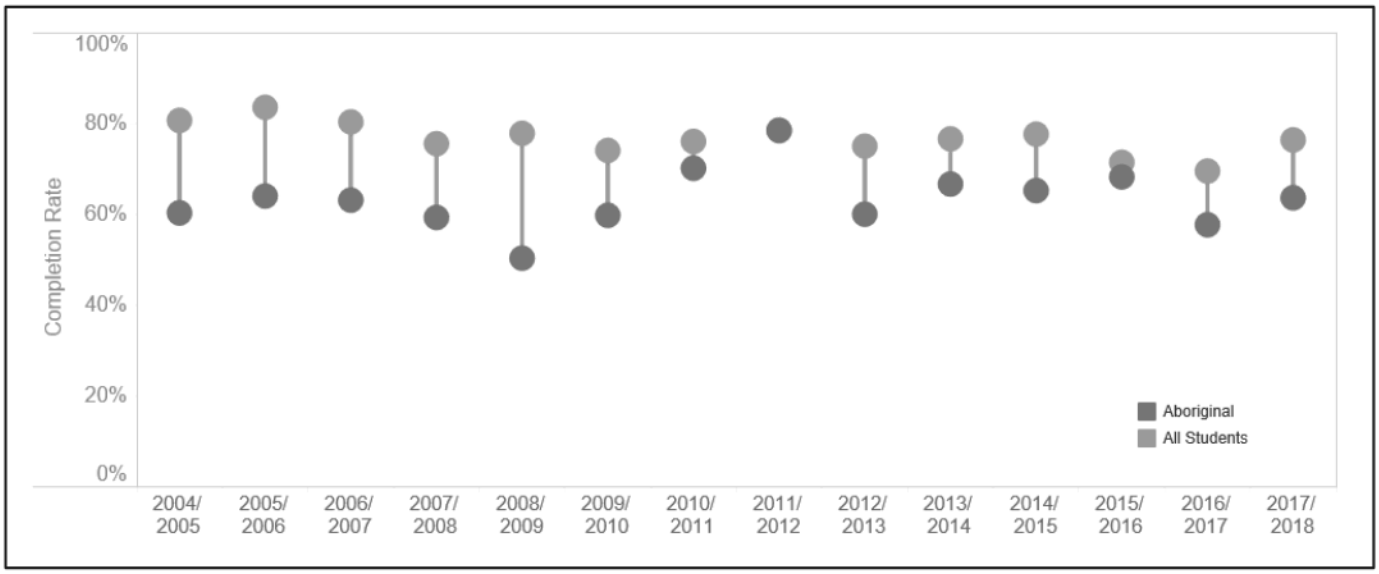
Source: **https://studentsuccess.gov.bc.ca/school-district/008/report/contextual-information**

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/008/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/008/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Adam Robertson Elementary	Ms Joanne Beddoes	K-7	353	40	38	42	40	56	46	48	43	0	0	0	0	0
Blewett Elementary School	Mrs Lindsay MacKay	K-5	159	31	17	29	33	29	20	0	0	0	0	0	0	0
Brent Kennedy Elementary	Ms Shellie Maloff	K-6	226	33	40	31	27	27	35	33	0	0	0	0	0	0
Canyon/Lister Elementary	Ms Laury Carriere	K-7	104	12	5	10	6	17	21	11	22	0	0	0	0	0
Crawford Bay Elem-Secondary	Ms Erin Gibbs	K-12	77	6	5	5	5	6	3	9	6	11	1	7	7	6
Distance Ed School of the Kootenays	Mr Rob Simpson	K-12, SU, GA	375	2	4	5	4	6	1	5	4	4	4	18	52	188
Erickson Elementary	Mr Ken Wiens	K-7	213	19	22	22	31	29	29	29	32	0	0	0	0	0
Homelinks - Creston	Mr Rob Simpson	K-12	151	5	6	9	8	11	10	7	6	8	8	25	23	25
Homelinks - Kaslo	Mr Rob Simpson	K-7	18	7	3	3	2	0	2	0	1	0	0	0	0	0
Homelinks - Nelson	Mr Rob Simpson	1-11	34	0	3	5	2	5	1	5	5	4	2	1	1	0
Hume Elementary School	Mrs Janene Cornwallis-Bate	K-5	200	41	28	34	29	30	38	0	0	0	0	0	0	0
J V Humphries Elem-Secondary	Mr Dan Rude	K-12	216	7	12	8	14	13	14	23	16	24	24	17	25	19
Jewett Elementary	Mr Dan Rude	1-5	5	0	1	1	2	0	1	0	0	0	0	0	0	0
L V Rogers Secondary	Ms Tamara Malloff	9-12, SU	735	0	0	0	0	0	0	0	0	0	176	199	164	156
Mount Sentinel Secondary	Mr Glen Campbell	7-12, SU	257	0	0	0	0	0	0	0	34	44	46	36	46	41

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Prince Charles Secondary	Mr Scott Cobbe	8-12, SU	490	0	0	0	0	0	0	0	0	80	93	105	101	96
REACH	Ms Tamara Malloff	10-12	16	0	0	0	0	0	0	0	0	0	0	1	7	8
Redfish Elementary School	Mrs Victoria McAllister	K-5	88	11	15	12	21	13	16	0	0	0	0	0	0	0
Rosemont Elementary School	Mr Tim Mushumanski	K-5	124	25	20	25	15	22	17	0	0	0	0	0	0	0
Salmo Elementary School	Mr Jann Schmidt	K-6	180	18	18	33	26	24	28	33	0	0	0	0	0	0
Salmo Secondary	Mr Ron Sherman	7-12, SU	129	0	0	0	0	0	0	0	30	30	22	20	15	11
Sequoia Centre	Mr Glen Campbell	9-12, SU	15	0	0	0	0	0	0	0	0	0	1	3	4	6
South Nelson Elementary	Mrs Kimberly Jones	K-5	219	37	29	40	32	42	39	0	0	0	0	0	0	0
Trafalgar Middle School	Mr Paul Luck	6-8, SU	370	0	0	0	0	0	0	145	131	93	0	0	0	0
W.E. Graham Community School	Mr Mike Hurley	K-10	76	6	4	3	4	5	3	11	14	12	10	4	0	0
Wildflower	Mr Sacha Kalabis	K-9	198	11	10	22	17	27	28	21	39	22	1	0	0	0
Winlaw Elementary School	Mr Jon Francis	K-6	107	14	17	17	6	20	21	12	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2009	Crawford Bay Elementary-Secondary	Replacement	190 capacity - K-12 school	$14.48M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	WE Graham Elem-Sec	$90,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Central Education Centre	Ph. 2 of elevator construction	$550,000
2017/18	Canyon, Blewett, Hume and Rosemont Elementary Schools	Heating and ventilation control upgrades	$270,000
2017/18	Prince Charles Secondary	Dust collection system replacement	$400,000
2016/17	Rosemont Elementary	Retaining wall replacement	$300,000
2016/17	Central Education Centre	Elevator	$410,000
2015/16	LV Rodgers Secondary	Mechanical upgrades	$314,000
2015/16	Hume Elementary	Mechanical upgrades	$142,000
2015/16	WE Graham Community	Mechanical upgrades	$120,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	8	$1,039,064
2017/18	N/A	N/A
2016/17	4	$519,420
2015/16	5	$572,843

School Closures by Board

Year	School	Reasoning
2007/08	A.I. Collinson Elementary	Declining Enrolment
2007/08	Gordon Sargent Primary	Declining Enrolment
2007/08	Wynndel Elementary	Declining Enrolment
2002/03	Central Elementary	Declining Enrolment

Teacher Salaries

Effective July 1, 2018 – April 30, 2019

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,131	$ 51,142	$ 54,844	$ 56,145
1	$ 48,717	$ 53,933	$ 57,833	$ 59,203
2	$ 51,303	$ 56,724	$ 60,822	$ 62,262
3	$ 53,890	$ 59,515	$ 63,812	$ 65,322
4	$ 56,475	$ 62,305	$ 66,801	$ 68,380
5	$ 59,062	$ 65,096	$ 69,789	$ 71,439
6	$ 61,647	$ 67,888	$ 72,779	$ 74,497
7	$ 64,234	$ 70,679	$ 75,768	$ 77,557
8	$ 66,819	$ 73,470	$ 78,757	$ 80,616
9	$ 71,488	$ 76,260	$ 81,747	$ 83,674
10	$ -	$ 81,424	$ 87,278	$ 89,335

Source: https://www.bctf.ca/uploadedfiles/SalaryGrids/SD08.pdf

Municipality Profile

Municipality\Regional District
District of Ucluelet

Mayor
Mayco Noel

MLA
Scott Fraser



Topic for Discussion

1. Funding for daycare services

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: September 10, 2019
CLIFF: 213967

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: Resort Municipality of Ucluelet

DATE/TIME/LOCATION OF MEETING: September 26, 10:20-10:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: Funding for Daycare at Ucluelet Elementary and Secondary

BACKGROUND:

- On June 6th, 2019, the Ministry of Education (the Ministry) announced $44.8 million in funding for the partial replacement and seismic upgrade of Ucluelet Secondary School and seismic upgrade at Ucluelet Elementary School.
- The project includes funding for a Neighbourhood Leaning Centre (NLC) at Ucluelet Secondary, childcare was identified as a priority for the NLC during the project development.
- The Resort Municipality of Ucluelet (Ucluelet) is requesting that the Ministry support funding for daycare services at these Ucluelet schools.

DISCUSSION:

- NLC funding is available as part of this project and will be incorporated into the new construction at Ucluelet Secondary.
- NLC capital funding may only be used for the creation of NLC space that will be used by the community.
- The provision of childcare as an NLC use remains a priority of the Ministry and is a priority of the School District for this project.
- Should the School District wish to create additional childcare space at the elementary school they may apply for funding through the Ministry of Children and Family Development New Spaces Fund.

SUGGESTED RESPONSE:

- NLC funding is available for the Ucluelet Secondary project and is prioritized for childcare by both the School District and the Ministry.
- Ucluelet is encouraged to engage with the Alberni School District regarding potential uses of NLC space at Ucluelet Secondary including daycare.
- Additional funding for new childcare spaces can be sought through the Ministry of Children and Family Development New Spaces Fund.

OTHER: The Minister met with the district at 2018 UBCM about same child care issue. See attachment 1 outgoing letter.

ADM: Reg Bawa
Prepared By: Damien Crowell

Background

Position	Name
Superintendent	Greg Smyth
Board Chair	Pam Craig
Secretary-Treasurer	Lindsay Cheetham
MLA	Scott Fraser (Mid Island Pacific Rim)
Trustees:	John Bennie
	Rosemarie Buchanan
	Pat Dahlquist
	Jane Jones
	Larry Ransom

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
2,200	1,646	25	3,871

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
8	1	1	0	3	13

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

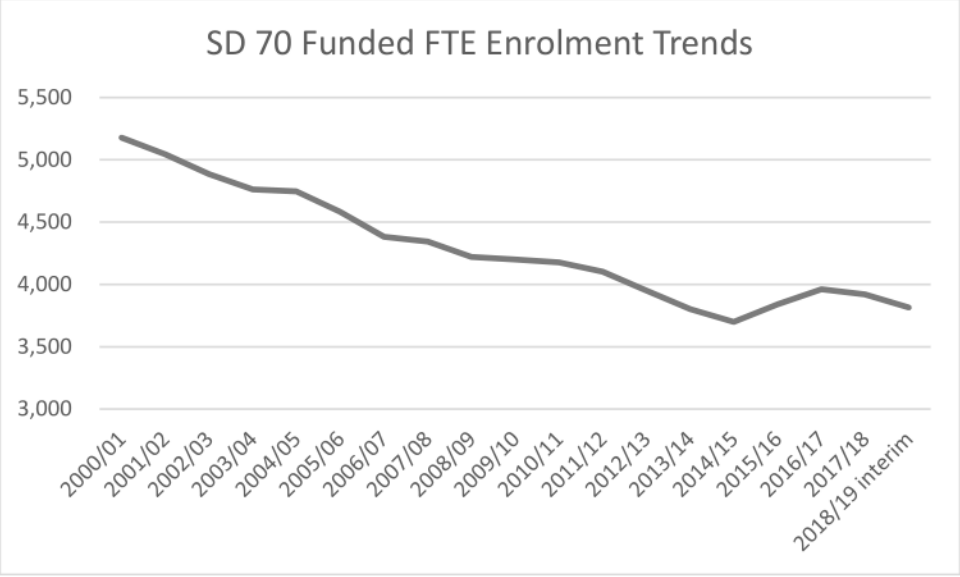
Class Size

There were 54 (98%) fewer classes with more than 30 students in 2017/18 (1 class) than in 2005/06 (55 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	4,132	4,219	$37,078,165	$8,787
2009/10	4,067	4,201	$37,377,860	$8,898
2010/11	4,046	4,176	$37,999,983	$9,099
2011/12	3,999	4,102	$37,774,015	$9,208
2012/13	3,802	3,951	$37,518,614	$9,495
2013/14	3,641	3,803	$37,017,256	$9,733
2014/15	3,539	3,699	$36,515,090	$9,871
2015/16	3,641	3,842	$36,583,418	$9,523
2016/17	3,768	3,962	$36,453,293	$9,201
2017/18	3,746	3,921	$36,636,401	$9,344
2018/19 Interim (as at December 2018)	3,735	3,815	$36,909,622	$9,674
2019/20 Estimated (as at March 2019)	3,745	3,840	$37,932,295	$9,878

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$664,705
Total	**$4,776,477**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$197,896
2009	$4,204
2010	$626,709
2011	$726,121
2012	$42,296
2013	$1,134,376
2014	$2,062,097
2015	$2,104,761
2016	$1,005,601
2017	$131,449
2018	$157,907

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
256	1,447	474	1,497	266	1,431	765	1,310	**97.5%**

Enrolment by Grade *(September 2018 Count)*

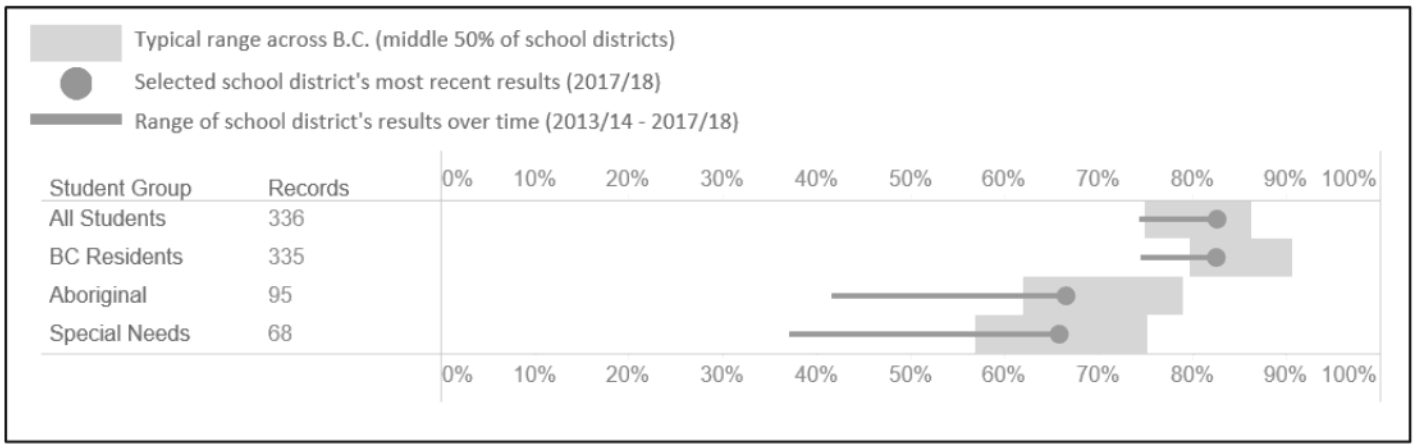
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	259	236	289	288	302	271	277	278	302	313	276	302	447	31	3,871
Aborginal Students	90	73	114	113	95	100	89	86	97	111	98	96	152	8	1,322
Students with Special Needs	1	8	15	17	29	16	48	36	56	47	56	57	58		444

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

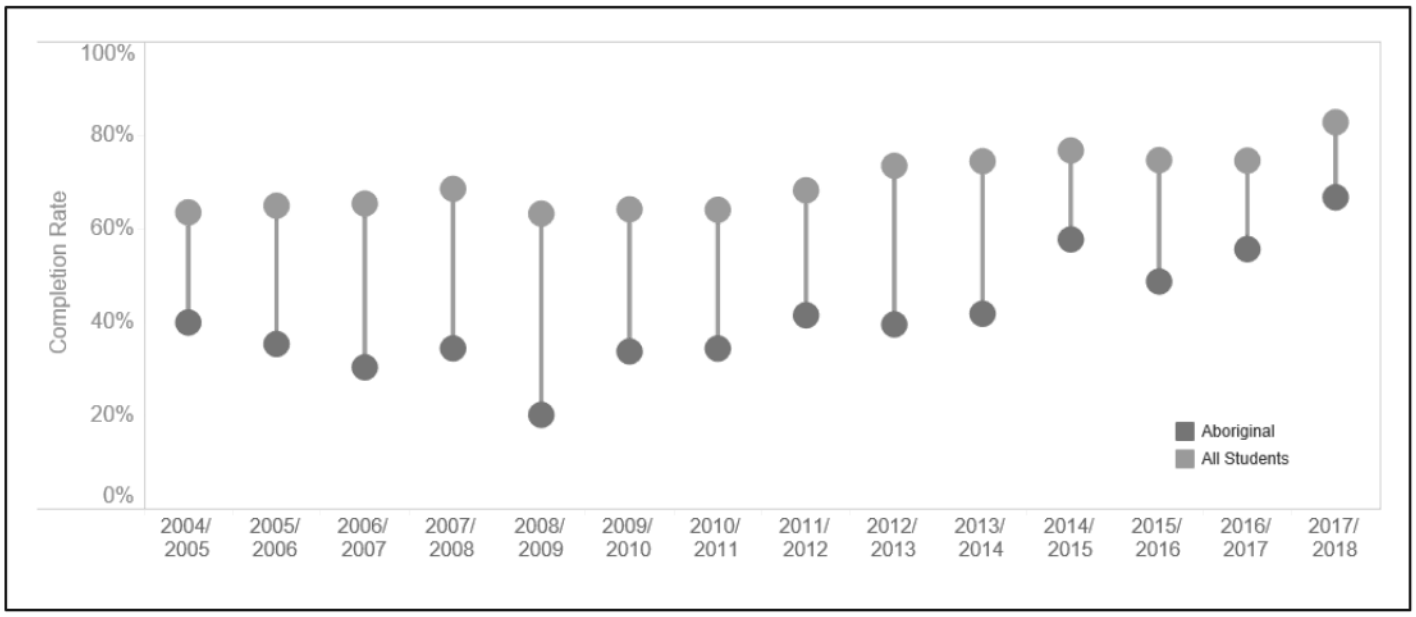
Source: https://studentsuccess.gov.bc.ca/school-district/070/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/070/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Sourcehttps://studentsuccess.gov.bc.ca/school-district/070/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
A W Neill Elementary	Mr Ron Behnke	K-7	313	38	28	51	36	47	33	40	40	0	0	0	0	0
Alberni District Secondary	Mr Robert Souther	8-12	1114	0	0	0	0	0	0	0	0	249	248	189	217	211
Alberni Elementary	Ms Laurie Morphet	K-7	392	55	43	44	43	45	59	45	58	0	0	0	0	0
Bamfield Community School	Mr David Maher	K-9	24	1	3	1	3	2	0	3	6	1	4	0	0	0
Choices DL	Mr Sean Petersen	K-12, SU, GA	198	3	3	5	2	2	4	2	2	6	10	6	12	112
Eric J Dunn Elementary	Mr Darrin Olson	K-7	224	25	27	32	37	36	18	21	28	0	0	0	0	0
John Howitt Elementary	Mr Steven Brown	K-7	215	18	19	25	23	41	24	34	31	0	0	0	0	0
Kackaamin Family Development	Ms Saera Michael	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maquinna Elementary	Mr Darren Homan	K-7	337	39	32	40	43	46	43	51	43	0	0	0	0	0
SD 70 Continuing Ed	Mr Sean Petersen	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ucluelet Elementary	Mrs Jaime Hansen	K-7	234	25	36	24	29	31	36	34	19	0	0	0	0	0
Ucluelet Secondary	Ms Carol Sedgwick	8-12	159	0	0	0	0	0	0	0	0	43	37	34	21	24
VAST	Mr Sean Petersen	8-12, SU	230	0	0	0	0	0	0	0	0	3	14	47	57	107
Wickaninnish Community School	Mr Drew Ryan	K-7	231	28	22	39	33	31	29	25	24	0	0	0	0	0
Wood Elementary	Mr Giovanni Selva	K-7	212	27	23	28	39	21	25	22	27	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
2019	Ucluelet Elementary & Secondary	Seismic	Structural upgrade of Ucluelet Elementary and structural upgrade and partial replacement of Ucluelet Secondary along with Neighborhood Learning Centre (NLC) **Status:** Design	$44.81M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2014	Alberni District Secondary	Seismic	Seismic replacement for 1,000 students, including Neighbourhood Learning Centre	$58.94M
2009	Maquinna Elementary	Seismic	Structural upgrade	$2.41M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	E.J. Dunn Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Alberni District Secondary	Washroom Upgrades	$400,000
2019/20	E.J. Dunn Elementary	Access Ramps	$250,000
2018/19	Maquinna Elementary	Ph. 2 HVAC	$975,000
2017/18	Wood Elementary	HVAC upgrades	$754,500
2017/18	Maquinna Elementary	Ph. 1 HVAC	$275,000
2017/18	Wickaninnish Community	Roofing replacement	$450,000

2016/17	John Howitt Elementary	Boiler and HVAC upgrades	$1,000,000
2016/17	Wood Elementary	HVAC upgrades	$350,000
2015/16	N/A	N/A	N/A

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	Ucluelet Elementary	Boiler and DDC upgrades	$311,000
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	1	$175,311
2018/19	1	$162,663
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2014/15	Gill Elementary	Declining enrolment
2014/15	Eighth Avenue Elementary	Declining enrolment
2002/03	Cherry Creek Elementary	Declining enrolment
2002/03	Redford Community	Declining enrolment
2002/03	Sproat Elementary	Declining enrolment
2002/03	Mount Klitsa Jr. Secondary	Declining enrolment
2002/03	Beaver Creek Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,341	$ 52,268	$ 56,164	$ 57,533
2	$ 50,591	$ 55,099	$ 59,242	$ 60,698
3	$ 52,841	$ 57,930	$ 62,319	$ 63,861
4	$ 55,091	$ 60,761	$ 65,397	$ 67,026
5	$ 57,341	$ 63,591	$ 68,475	$ 70,191
6	$ 59,592	$ 66,422	$ 71,552	$ 73,355
7	$ 61,842	$ 69,253	$ 74,631	$ 76,520
8	$ 64,092	$ 72,084	$ 77,709	$ 79,685
9	$ 66,342	$ 74,915	$ 80,786	$ 82,848
10	$ 70,441	$ 80,067	$ 86,058	$ 88,164

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD70.pdf

Municipality Profile

Municipality\Regional District
District of North Cowichan

Mayor
Al Siebring

MLA
Sonia Furstenau & Doug Routley



Topic for Discussion

1. That the Ministry prioritize the construction of a new Cowichan Secondary School.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213580

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of North Cowichan

DATE/TIME/LOCATION OF MEETING: September 26, 10:40 – 10:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: New Cowichan Secondary School

BACKGROUND: The current Cowichan Senior Secondary School is requiring replacement due to its high seismic risk rating and to address enrolment growth. A site immediately adjacent to the current school was purchased by School District 79 (Cowichan Valley) approximately 9 years ago however, there has been no announcement of the project proceeding at this point. The District of North Cowichan is asking for the Ministry to prioritize the construction of a new Cowichan Secondary School.

DISCUSSION: The School District was supported in the spring of 2018 to develop a business case to explore all feasible options to address the seismic risk at this school. A business case was recently submitted to the Ministry and is under review.

It is the policy of the Ministry to fund the lowest cost option to make the school seismically safe. Building a new school may or may not be more cost effective than a seismic upgrade, therefore the business case is required to review the scope and costs of these options.

In some cases when replacement is not the lowest cost option, school districts have elected to contribute funds to make up the difference in cost where their strong preference is to replace the existing school.

SUGGESTED RESPONSE:

- The Ministry of Education is committed to ensure high seismic risk schools are mitigated so that there are enough seismically safe seats for all students in the school district.
- It is important to understand that large secondary school projects, either seismic upgrading or new construction can take several years to complete.
- Once the business case is submitted to the Ministry, the duration of the project will be dependent on the length of time required for the funding approval process, and to complete design and the associated construction works for the approved option.

OTHER: N/A

ADM: Reg Bawa, Resource Management Division
Prepared By: Damien Crowell

Background

Position	Name
Superintendent	Rod Allen
Board Chair	Candace Spilsbury
Secretary-Treasurer	Jason Sandquist
MLA:	Sonia Furtstenau (Cowichan Valley)
	John Horgan (Langford-Juan de Fuca)
	Doug Routley (Nanaimo-North Cowichan)
Trustees:	Elizabeth Croft
	Barb de Groot
	Randy Doman
	Rob Hutchins
	Cathy Schmidt
	Joe Thorne

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
4,911	3,345	23	8,279

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
17	0	3	0	6	26

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

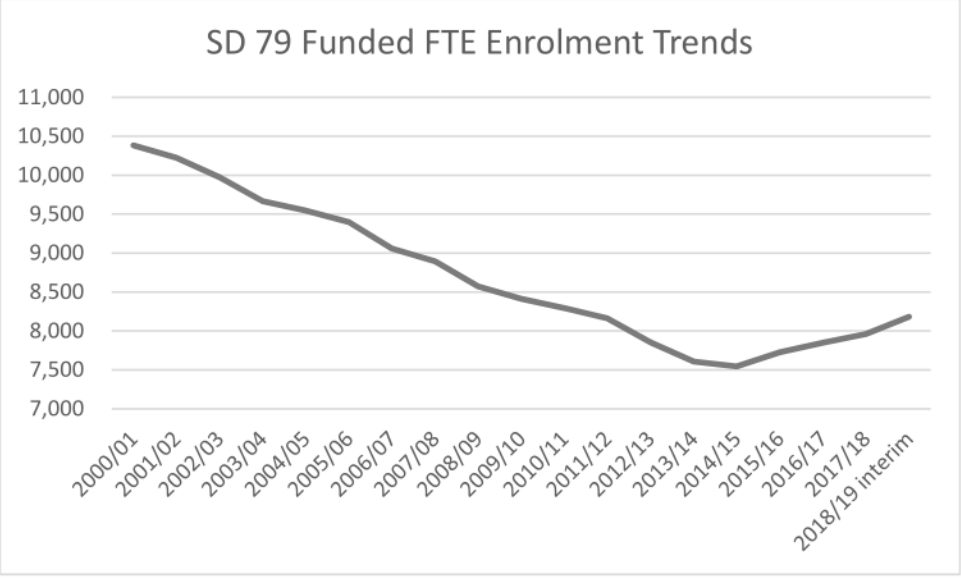
Class Size

There were 222 (97%) fewer classes with more than 30 students in 2017/18 (7 classes) than in 2005/06 (229 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	8,538	8,572	$70,072,629	$8,174
2009/10	8,378	8,414	$70,312,920	$8,356
2010/11	8,186	8,294	$70,788,806	$8,535
2011/12	8,018	8,162	$70,926,065	$8,689
2012/13	7,722	7,852	$69,964,496	$8,911
2013/14	7,417	7,609	$69,082,288	$9,079
2014/15	7,274	7,545	$68,577,663	$9,089
2015/16	7,406	7,725	$69,148,280	$8,951
2016/17	7,594	7,851	$71,593,287	$9,119
2017/18	7,798	7,962	$74,006,937	$9,296
2018/19 Interim (as at December 2018)	8,069	8,181	$78,118,033	$9,548
2019/20 Estimated (as at March 2019)	8,142	8,254	$80,286,674	$9,727

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,273,328
Total	**$9,078,083**



Accumulated Operating Fund Surplus/(Deficit)			
	Unfunded EFB Liabilities	Other Fund Balances	Net Surplus/<Deficit>
2008	$(2,428,562)	$2,064,073	$(364,489)
2009	$(1,957,562)	$1,321,945	$(635,617)
2010	$(1,857,562)	$1,398,770	$(458,792)
2011	$(1,757,562)	$1,535,050	$(222,512)
2012	$(1,757,562)	$2,318,752	$561,190
2013	$(467,014)	$893,655	$426,641
2014	$(417,014)	$1,286,668	$869,654
2015	$(267,014)	$2,303,360	$2,036,346
2016	$(217,014)	$2,248,646	$2,031,632
2017	$(167,014)	$4,019,597	$3,852,583
2018	$(117,014)	$4,586,078	$4,469,064

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
627	4,209	516	2,557	665	4,406	600	3,775	**76.0%**

Enrolment by Grade *(September 2018 Count)*

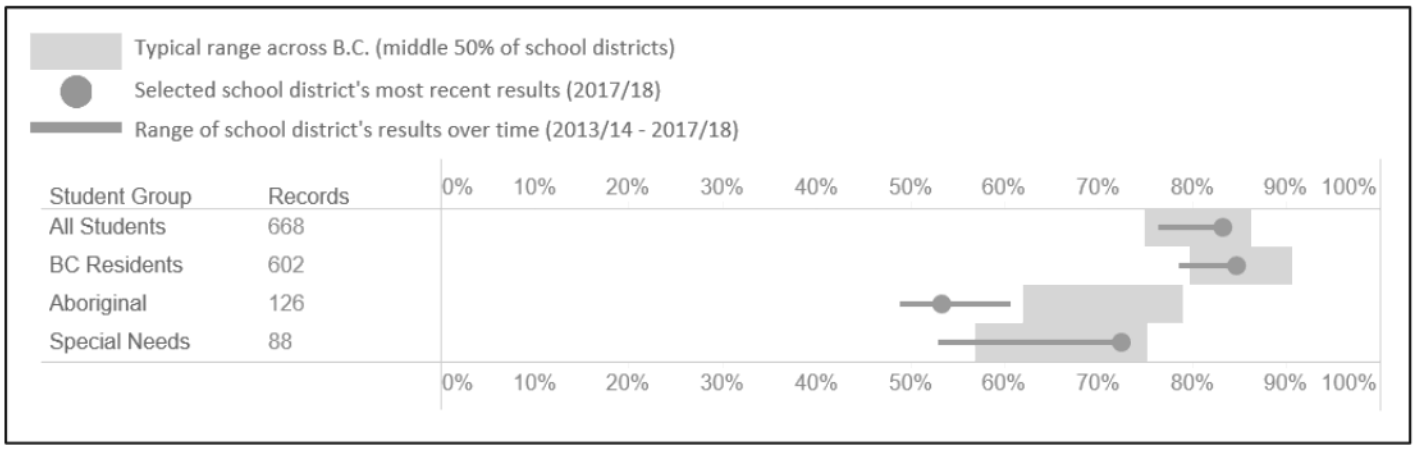
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	630	560	618	609	594	639	646	607	548	559	589	617	828	235	8,279
Aborginal Students	110	97	113	131	112	147	153	135	125	120	127	120	171	17	1,678
Students with Special Needs	21	30	47	51	65	101	96	107	91	100	113	110	130	4	1,066

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

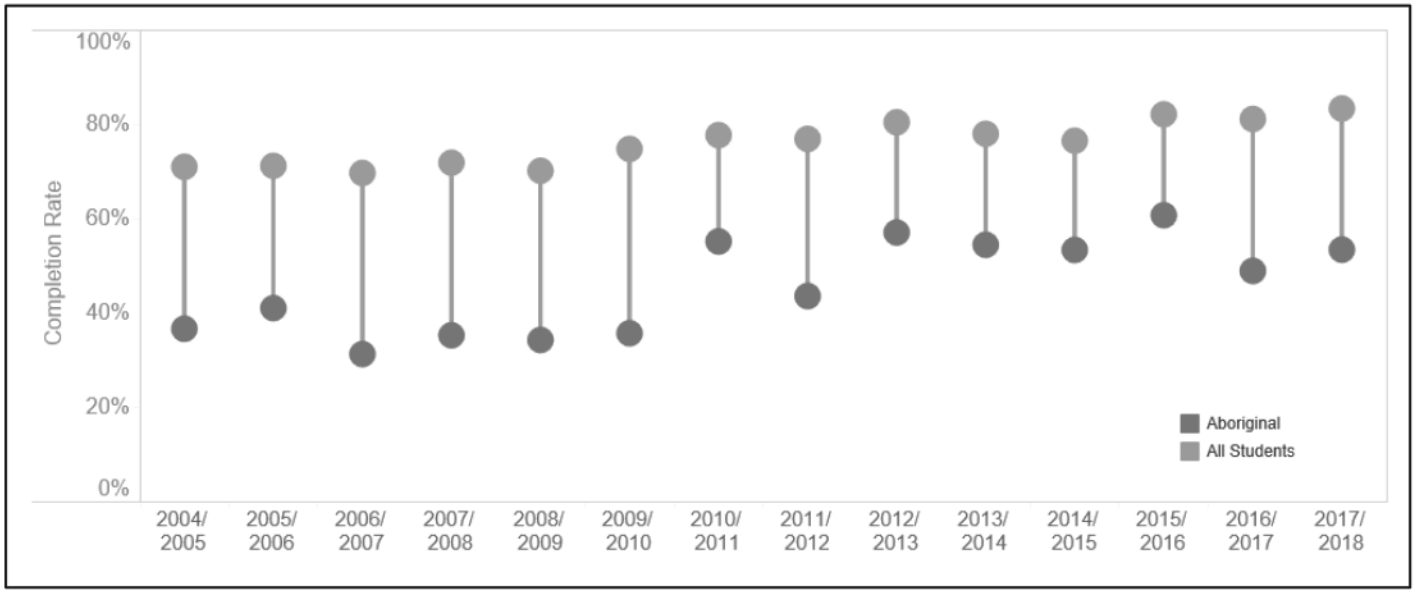
Source: https://studentsuccess.gov.bc.ca/school-district/079/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/079/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/079/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Alex Aitken	Mr Fergus Horsburgh	K-7	246	27	30	33	29	33	30	31	33	0	0	0	0	0
Alexander Elementary	Ms Dani Morrow	K-7	269	32	34	26	34	27	35	36	45	0	0	0	0	0
Bench Elementary	Mr Joseph Boudreau	K-7	416	50	37	61	40	49	57	61	61	0	0	0	0	0
Chemainus Elementary Community School	Mrs Brenda Stevenson	K-7	372	40	47	51	45	44	56	51	38	0	0	0	0	0
Chemainus Secondary	Ms Lori Hryniuk	8-12, SU	283	0	0	0	0	0	0	0	0	59	50	69	46	44
Cowichan Adult Learning Centre	Mr Larry Mattin	10-12, SU, GA	149	0	0	0	0	0	0	0	0	0	0	1	6	104
Cowichan Open School	Mr Larry Mattin	10-12, SU	178	0	0	0	0	0	0	0	0	0	0	5	46	75
Cowichan Secondary	Ms Alison Keple	10-12, SU	863	0	0	0	0	0	0	0	0	0	0	255	266	286
Cowichan Valley Distributed Learning	Mr Scott Jackson	K-12, SU, GA	213	4	6	12	4	9	14	9	8	8	10	17	37	66
Cowichan Valley Open Learning Co-op	Mr Scott Jackson	6-12	303	0	0	0	0	0	0	2	3	6	14	49	71	158
Crofton Elementary Community School	Mrs Jennifer Calverley	K-7	206	38	29	23	26	23	24	20	23	0	0	0	0	0
Discovery Elementary	Mr Brent Ranger	K-7	401	59	42	57	43	49	53	46	52	0	0	0	0	0
Drinkwater Elementary	Ms Karen Petersen	K-7	383	45	42	35	47	44	50	67	53	0	0	0	0	0
Ecole Cobble Hill Elementary	Ms Lisa Leclerc	K-7	376	48	42	55	47	57	43	42	42	0	0	0	0	0
Ecole Mount Prevost Elementary	Mr Ian Zibin	K-7	456	50	53	56	66	60	66	59	46	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Frances Kelsey Secondary	Mr Jeff Rowan	8-12, EU, SU	950	0	0	0	0	0	0	0	0	177	182	173	195	180
George Bonner Elementary	Mr Chris Clark	K-7, EU	449	61	39	50	67	63	50	57	55	0	0	0	0	0
Khowhemun Elementary	Mr Mike Martin	K-7	296	42	33	27	39	27	42	42	44	0	0	0	0	0
Lake Cowichan Elementary	Mr Jaime Doyle	4-7	138	0	0	0	0	40	33	36	29	0	0	0	0	0
Lake Cowichan Secondary	Mr Jaime Doyle	8-12, SU	189	0	0	0	0	0	0	0	0	43	37	34	29	37
Maple Bay Elementary	Ms Sian Peterson	K-7	332	33	25	45	47	36	52	45	49	0	0	0	0	0
Mill Bay Elementary	Ms Kim Ondrik	K-3	73	22	21	12	18	0	0	0	0	0	0	0	0	0
Palsson Elementary	Ms Fiona Somerville	K-3	138	41	37	39	21	0	0	0	0	0	0	0	0	0
Quamichan School	Ms Nicole Boucher	8-9, SU	528	0	0	0	0	0	0	0	0	255	266	0	0	0
Tansor Elementary	Ms Updesh Cheema	K-7	276	37	40	34	34	33	30	42	26	0	0	0	0	0
Thetis Island Elementary	Mrs Brenda Stevenson	K-5	13	2	3	2	2	0	4	0	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects - In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2012	Cowichan Place	Site	Site acquisition	$7.91M
2010	Lake Cowichan Secondary	Seismic	Structural upgrade	$4.17M
2010	Drinkwater Elementary	Seismic	Structural upgrade	$2.42M
2009	Crofton Elementary	Seismic	Replacement 20K/175E capacity school	$10.63M

Building Envelope Program (BEP) Projects

Year	School Name	Status	Total Cost
2017/18	Mount Prevost Middle School	Completed	$2,788,828

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Alexander Elementary	$105,000
2018/19	Mill Bay Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Lake Cowichan Secondary and Drinkwater Elementary	Roof Upgrades/Replacement (Phase 3)	$500,000
2019/20	Chemainus Secondary, Discovery Elementary, Duncan Elementary, Francis Kelsey Secondary and Tansor Elementary	Roof Upgrades/Replacement (Phase 2)	$650,000
2019/20	Ecole Mt Prevost Elementary	Boiler Upgrades	$310,000

2019/20	Khowhemun Elementary	Heat Pumps	$205,000
2018/19	Alex Aitken Elem., Alexander Elem., Bench Elementary, Cowichan Sec., Discovery Elem., District Resource Centre, Francis Kelsey Secondary, Lake Cowichan Secondary	Ph. 1 roofing repair (3 phases in total)	$1,160,000
2017/18	SD79 District Resource Centre, Cowichan Secondary, Alex Aitken Elementary, Alexander Elementary, Bench Elementary, Francis Kelsey Secondary, Discovery Elementary and Lake Cowichan Secondary	Roof replacement	$515,000
2016/17	Ecole Cobble Hill Elementary	Septic system upgrades	$220,000
2016/17	Maple Bay Elementary and Cobble Hill Elementary	Roof replacement	$176,000
2015/16	Palsson Elementary	Health & safety upgrades	$200,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Francis Kelsey Secondary	Insulation upgrades	$290,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	1	$175,311
2018/19	1	$168,597
2017/18	2	$270,476
2016/17	2	$330,409
2015/16	7	$1,009,058

School Closures by Board

Year	School	Reasoning
2016/17	Duncan Primary School	Declining enrolment
2016/17	Old Crofton Elementary	Declining enrolment
2012/13*	Somenos Elementary	Declining enrolment
2012/13*	Koksilah Elementary	Declining enrolment
2012/13*	AB Greenwell Elementary	Declining enrolment
2006/07	Yount Elementary	Declining enrolment; reopened as AB Greenwell in 2008
2006/07	Cowichan Station Rural Tradition	Declining enrolment
2004/05	Cobble Hill #1	Declining enrolment; alternate program moved
2003/04	Mill Bay Elementary	Declining enrolment; reopened as a K-2 in Sept. 2006
2002/03	Charles Hoey Special	Declining enrolment
2002/03	Stanley Gordon Elementary	Declining enrolment
2001/02	Sahtlam Elementary Annex	Declining enrolment
2001/02	Mount Breton Elementary	Declining enrolment
2001/02	Honeymoon Bay Elementary	Declining enrolment

***Note** - Charles Hoey, École Mill Bay and Yount were previously closed (and counted) and were re-closed.*

Teacher Salaries

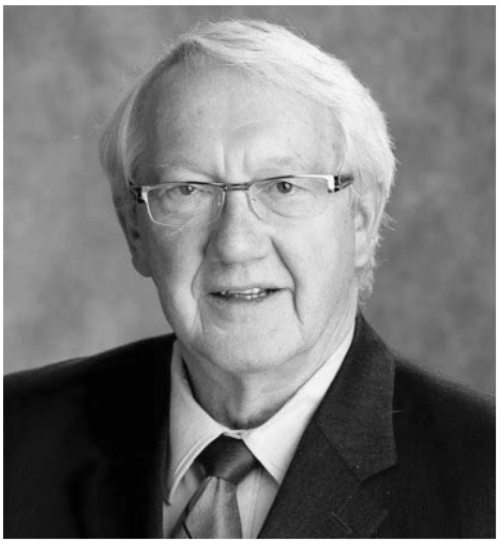
July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,881	$ 53,202	$ 54,368
1	$ 48,320	$ 52,666	$ 56,207	$ 57,451
2	$ 50,550	$ 55,452	$ 59,213	$ 60,534
3	$ 52,781	$ 58,237	$ 62,218	$ 63,616
4	$ 55,010	$ 61,023	$ 65,222	$ 66,699
5	$ 57,240	$ 63,807	$ 68,228	$ 69,782
6	$ 59,470	$ 66,593	$ 71,233	$ 72,864
7	$ 61,699	$ 69,379	$ 74,239	$ 75,947
8	$ 63,929	$ 72,164	$ 77,244	$ 79,030
9	$ 66,158	$ 74,950	$ 80,250	$ 82,112
10	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD79.pdf

Municipality Profile

Municipality\Regional District
District of Lake Country



Mayor
James Baker

MLA
Norm Letnick

Topic for Discussion

1. District's appreciation for the new HS Grenada Junior Middle School being constructed in Lake Country.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: September 9, 2019

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Lake Country

DATE/TIME/LOCATION OF MEETING: September 26, 11:20 – 11:35am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION: The District's appreciation for the new HS Grenda Junior Middle School being constructed in Lake Country.

BACKGROUND: Lake Country's schools are facing a shortfall of seats and experiencing a growth in their forecasted enrolment. The new HS Grenda Junior Middle School is scheduled to open in September 2021, with 600 new spaces for students in grades 6 to 8 and will include a Neighbourhood Learning Centre (NLC) for the community.

DISCUSSION: The Government of British Columbia is providing $35.1 million to build the new HS Grenda Junior Middle School. The Central Okanagan School District will contribute $1.5 million to the project, in addition to the $3.8 million already spent on land for the new school. The new middle school will be built on district-owned property south of George Elliot Secondary school and will include an NLC.

Lake Country's schools are operating at 125% capacity, and enrolment forecasts show a shortfall of 368 seats by 2026. Adding a new middle school addresses the shortfall by adding additional spaces and allowing the district to move to a grade configuration that includes middle schools across the Central Okanagan.

SUGGESTED RESPONSE: Government continues to work with school boards and local governments to get students out of portables and into classrooms as quickly as possible by accelerating funding approvals and speeding up school construction.

OTHER: N/A

ADM: Reg Bawa, Resource Management Division
Prepared By: Rob Drew

Background

Position	Name
Superintendent	Kevin Kaardal
Board Chair	Moyra Baxter
Secretary-Treasurer	Eileen Sadlowski
MLA:	Norm Letnick (Kelowna-Lake Country)
	Ben Stewart (Kelowna West)
	Steve Thomson (Kelowna-Mission)
	Dan Ashton (Penticton)
Trustees:	Deborah Butler
	Rolli Cacchioni
	Julia Fraser
	Chris Gorman
	Lee Mossman
	Lee-Ann Tiede

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
13,498	9,188	49	22,735

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/2019)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
31	0	3	0	7	41

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

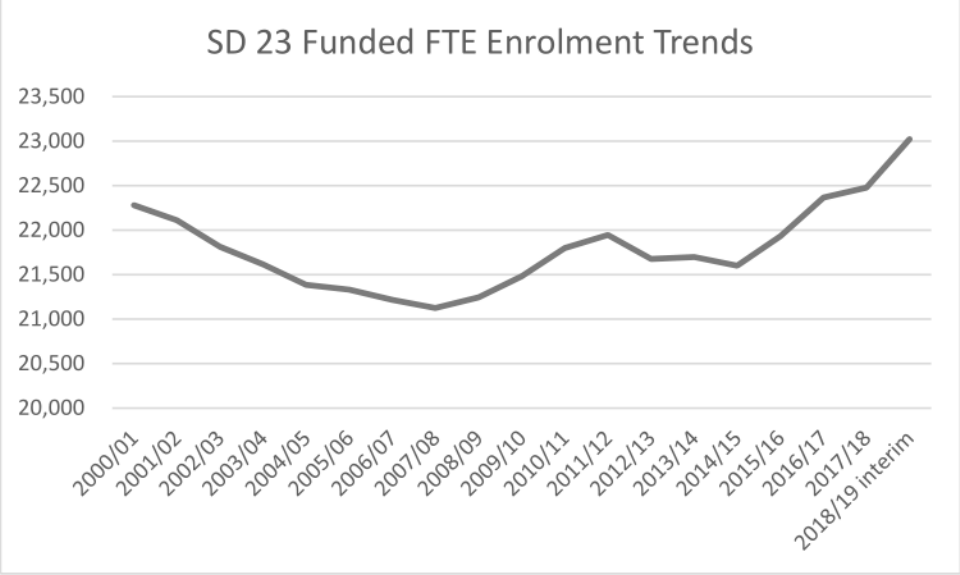
Class Size

There were 647 (95%) fewer classes with more than 30 students in 2017/18 (35 classes) than in 2005/06 (682 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	21,037	21,243	$158,936,790	$7,482
2009/10	21,275	21,483	$164,331,204	$7,650
2010/11	21,567	21,799	$171,785,420	$7,880
2011/12	21,681	21,944	$174,896,263	$7,970
2012/13	21,441	21,677	$175,397,486	$8,092
2013/14	21,445	21,696	$178,791,501	$8,241
2014/15	21,407	21,602	$179,877,020	$8,327
2015/16	21,647	21,930	$186,618,296	$8,510
2016/17	22,078	22,365	$192,928,816	$8,626
2017/18	22,091	22,476	$196,450,728	$8,740
2018/19 Interim (as at December 2018)	22,686	23,023	$206,130,241	$8,953
2019/20 Estimated (as at March 2019)	22,836	23,293	$211,328,097	$9,073

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$3,678,906
Total	**$20,809,373**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$6,617,999

2009	$5,878,207
2010	$6,483,847
2011	$9,733,945
2012	$11,701,217
2013	$8,794,562
2014	$7,678,629
2015	$6,352,608
2016	$5,563,459
2017	$7,898,559
2018	$7,389,336

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,653	9,740	4,066	6,670	1,729	9,481	3,975	6,225	**104.0%**

Enrolment by Grade *(September 2018 Count)*

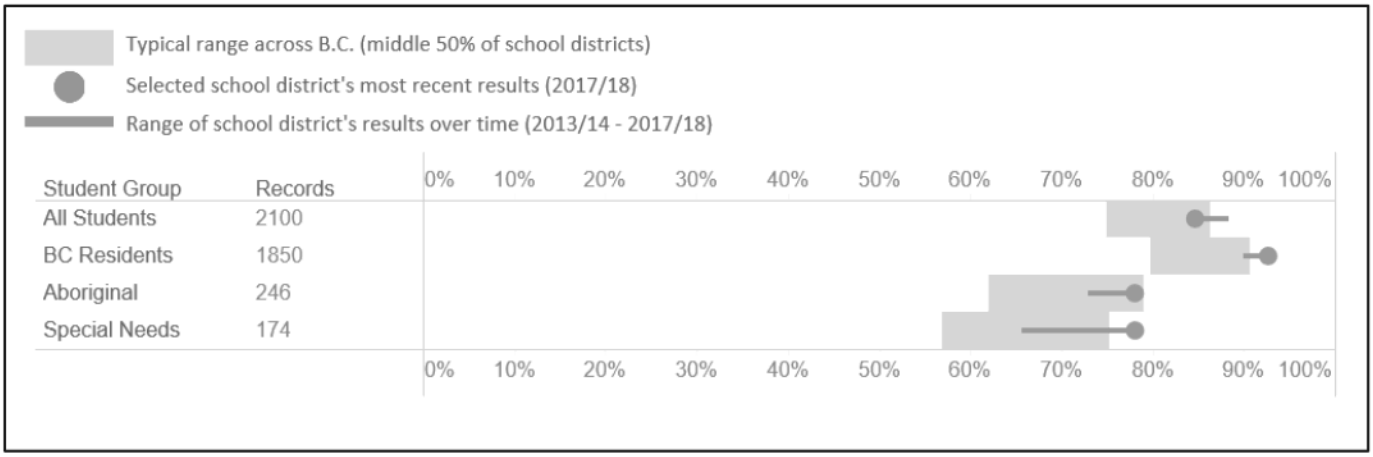
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	1,653	1,527	1,672	1,658	1,781	1,777	1,739	1,691	1,672	1,677	1,760	1,791	1,911	426	22,735
Aborginal Students	193	148	214	183	236	250	269	233	230	209	228	225	259	15	2,892
Students with Special Needs	57	64	93	135	221	246	260	284	229	253	241	217	226	32	2,558

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

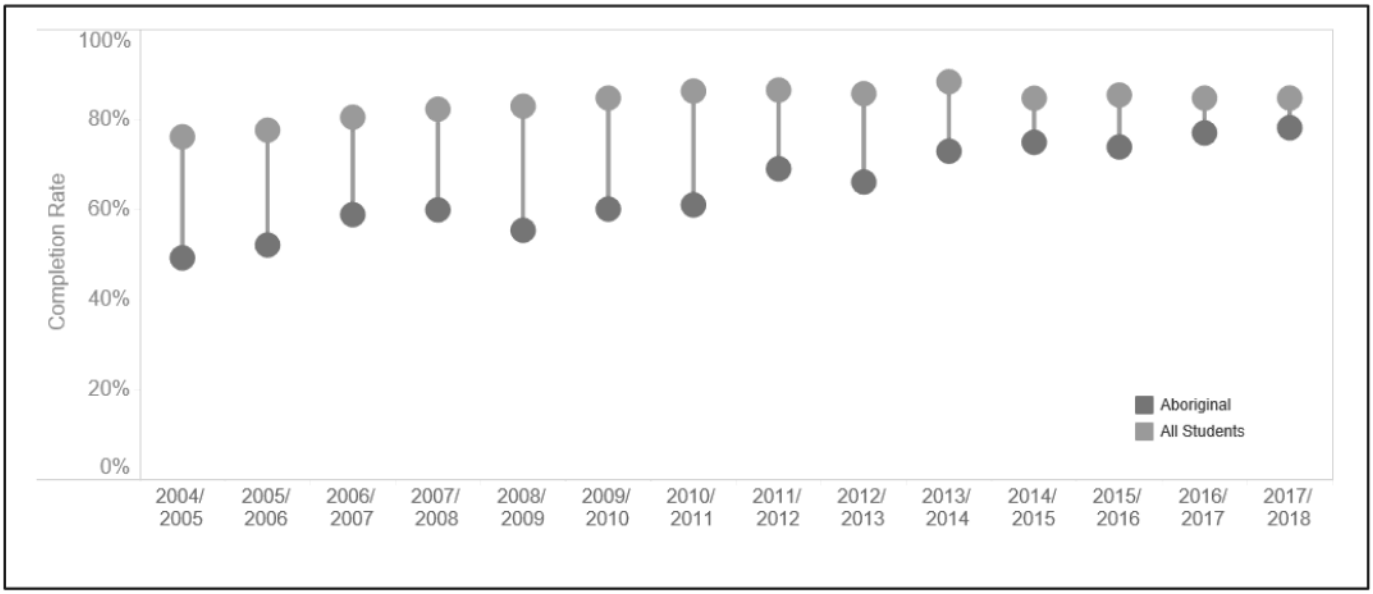
Source : https://studentsuccess.gov.bc.ca/school-district/023/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/023/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



https://studentsuccess.gov.bc.ca/school-district/023/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
A S Matheson Elementary	Mr Derek Lea	K-6	272	43	37	49	33	37	33	40	0	0	0	0	0	0
Adolescent Psychiatric Program	Dr Peter Molloy	No Enrolment Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Education SD#23	Mr Randy Horne	12, SU, GA	11	0	0	0	0	0	0	0	0	0	0	0	0	5
Anne McClymont Elementary	Mr Brady Ibbetson	K-6	589	66	57	91	87	102	93	93	0	0	0	0	0	0
Bankhead Elementary	Mr Peter Gallo	K-6	314	49	31	49	51	56	40	38	0	0	0	0	0	0
Belgo Elementary School	Mrs Marie-Josee Bedard	K-6	345	60	45	58	56	49	53	24	0	0	0	0	0	0
Black Mountain Elementary	Mrs Janet Slaney	K-5	438	72	77	73	74	79	63	0	0	0	0	0	0	0
Casorso Elementary	Ms Donna Stathers	K-6	559	70	69	97	75	81	79	88	0	0	0	0	0	0
Central School Programs	Mr Randy Horne	8-12	255	0	0	0	0	0	0	0	0	3	24	41	64	123
Central Secondary	Mr Randy Horne	SU	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Chief Tomat Elementary	Mr Kevin Auclair	K-5	262	39	41	42	41	44	55	0	0	0	0	0	0	0
Chute Lake Elementary	Mrs Brenda Kirsch	K-6	482	60	66	61	74	82	64	75	0	0	0	0	0	0
Constable Neil Bruce Middle School	Mr Curtis Schreiber	6-8, SU	838	0	0	0	0	0	0	286	284	262	0	0	0	0
Davidson Road Elementary	Mr Gurprit Hayher	K-6	493	54	62	60	78	91	75	73	0	0	0	0	0	0
Dorothea Walker Elementary	Mrs Susan Bergen	K-6	510	58	74	68	74	66	74	96	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Dr Knox Middle School	Mr Trent Dolgopol	7-9, SU	815	0	0	0	0	0	0	0	278	288	241	0	0	0
Ellison Elementary	Mr Scott Sieben	K-5	195	47	24	33	25	28	38	0	0	0	0	0	0	0
George Elliot Secondary	Ms Kathy Weninger	7-12, SU	906	0	0	0	0	0	0	0	137	133	152	159	118	161
George Pringle Elementary	Mrs Janet Williams	K-6	435	68	66	72	66	66	74	23	0	0	0	0	0	0
Glenmore Elementary	Ms Wendy Briggs	K-6	652	107	78	83	112	91	101	80	0	0	0	0	0	0
Glenrosa Elementary	Mrs Tamalee Middleton	K-5	196	36	30	33	30	35	32	0	0	0	0	0	0	0
Glenrosa Middle School	Mr Scott Parker	6-9, SU	612	0	0	0	0	0	0	135	153	148	156	0	0	0
Helen Gorman Elementary	Ms Linda Ross	K-5	213	41	37	37	32	35	31	0	0	0	0	0	0	0
Hudson Road Elementary	Mr Brady Holland	K-5	213	39	34	33	41	30	36	0	0	0	0	0	0	0
Kelowna Secondary	Mr Troy White	10-12, SU	1803	0	0	0	0	0	0	0	0	0	0	567	613	551
KLO Middle School	Mr Ashley Ragoonaden	7-9, SU	819	0	0	0	0	0	0	0	270	246	299	0	0	0
Mar Jok Elementary	Mrs Alida Privett	K-5	437	72	66	70	68	73	88	0	0	0	0	0	0	0
Mount Boucherie Senior Secondary	Mrs Raquel Steen	9-12, SU	1504	0	0	0	0	0	0	0	0	0	244	392	384	416
North Glenmore Elementary	Mr Jared Birkeland	K-6	555	88	67	86	76	79	72	87	0	0	0	0	0	0
Okanagan Mission Secondary	Mr Bruce McKay	7-12, SU	1490	0	0	0	0	0	0	0	246	232	238	245	245	253

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Oyama Traditional School	Mr Luke Campbell	K-6	158	16	21	27	24	17	32	21	0	0	0	0	0	0
Peachland Elementary	Mr Ross Hett	K-5	172	32	31	17	20	31	41	0	0	0	0	0	0	0
Pearson Road Elementary	Mr Robert Zoppi	K-5	220	40	35	40	27	38	40	0	0	0	0	0	0	0
Peter Greer Elementary	Mr James Minkus	K-6	465	58	66	61	68	72	73	67	0	0	0	0	0	0
Quigley Elementary	Mr Des Sjoquist	K-5	258	40	38	38	34	60	48	0	0	0	0	0	0	0
Raymer Elementary	Mrs Terrilynn Nunes	K-6	249	37	39	34	20	43	33	43	0	0	0	0	0	0
Rose Valley Elementary	Mr Jesse Bruce	K-5	304	49	60	54	48	49	44	0	0	0	0	0	0	0
Rutland Elementary	Mr Gord Kirsch	K-5	421	60	61	68	74	73	85	0	0	0	0	0	0	0
Rutland Middle School	Mr Jim Laird	6-8	559	0	0	0	0	0	0	192	181	186	0	0	0	0
Rutland Senior Secondary	Mr Hugh Alexander	9-12, SU	1479	0	0	0	0	0	0	0	0	0	315	346	372	390
SD 23 Career Programs School	Mr Bob Boback	10-12, SU	166	0	0	0	0	0	0	0	0	0	0	9	23	83
SD 23 Distributed Learning	Mr Jordan Kleckner	5-12, SU, GA	899	0	0	0	0	0	4	4	9	10	8	64	637	111
Shannon Lake Elementary	Mr C Barrie MacLeod	K-5	361	55	62	57	58	67	62	0	0	0	0	0	0	0
South Kelowna Elementary	Mrs Nadia Piasentin	K-6	243	36	23	34	34	33	47	36	0	0	0	0	0	0
South Rutland Elementary	Mr Mark Watson	K-5	183	36	27	20	32	39	29	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Springvalley Elementary	Ms Sue Stevenson	K-5	272	46	27	44	51	46	58	0	0	0	0	0	0	0
Springvalley Middle School	Mr Rod Baruta	6-8	462	0	0	0	0	0	0	165	133	164	0	0	0	0
Watson Road Elementary	Mr Sylvain Guignard	K-6	555	79	76	83	75	89	80	73	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2017	H S Grenda Junior Middle (Lake Country Middle)	New	600 new student spaces for grades 6-8 students with a Neighbourhood Learning Centre (NLC) **Status:** Design	$40.37M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2019	Canyon Falls Middle (Okanagan Mission Junior Middle)	New	750 new student spaces for grades 6-8 students with a NLC	$38.11M
2014	Mar Jok Elementary	New	60K/400E capacity school	$15.03M
2014	Okanagan Mission Secondary	Addition	Increase capacity from 750 Sec to 1050 Sec	$13.52M
2009	Chute Lake Elementary	New	80K/350E capacity school	$15.53M
2008	Dr. Knox Middle School	Replacement	275E/525Sec school	$26.91M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	Shannon Lake Elementary	$105,000
2019/20	Rutland Elementary	$105,000
2018/19	Peachland Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Mount Boucherie Secondary	Washroom Upgrades (Phase 2)	$590,000
2018/19	Central School Programs	Dust collector	$213,000
2018/19	Rutland Secondary	Dust collector	$477,800
2018/19	Dease Road Ops	Dust collector	$382,000
2018/19	Glenrosa Middle	Dust collector	$327,200
2017/18	George Elliot	Replace HVAC piping	$1,538,559

	Secondary		
2016/17	Dr. Knox Middle	Dust collector	$176,276
2016/17	George Elliot Secondary	Dust collector	$298,069
2016/17	Constable Neil Bruce Middle	Dust collector	$129,159
2016/17	Kelowna Senior Secondary	Dust collector	$176,276
2016/17	K L O Middle	Dust collector	$149,225
2016/17	K L O Middle	Washroom upgrades	$436,000
2015/16	AS Matheson Elementary	Roof replacement	$683,000
2015/16	Springvalley Middle	Health & safety upgrades	$160,800
2015/16	Glenmore Elementary	Energy upgrades	$232,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	N/A	N/A	N/A
2017/18	N/A	N/A	N/A
2016/17	Dr. Knox Middle	Boiler replacement	$229,636
2015/16	Constable Neil Bruce Middle	Boiler replacement	$159,960

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	7	$984,009
2018/19	15	$1,979,624
2017/18	9	$1,218,105
2016/17	3	$391,886
2015/16	N/A	N/A

School Closures by Board

Year	School	Reason
2002/03	Bellevue Creek Elementary	Declining enrolment
2002/03	Westbank Elementary	Consolidation project
2002/03	Lakeview Heights Elementary	Declining enrolment
2001/02	Peachland Primary	Declining enrolment
2001/02	Old Quigley Elementary	Declining enrolment
2000/01	Winfield Elementary	Declining enrolment

Teacher Salaries

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 45,749	$ 49,070	$ 52,693	$ 53,965
1	$ 47,962	$ 51,879	$ 55,686	$ 57,025
2	$ 50,175	$ 54,688	$ 58,681	$ 60,085
3	$ 52,389	$ 57,497	$ 61,676	$ 63,144
4	$ 54,602	$ 60,306	$ 64,670	$ 66,204
5	$ 56,815	$ 63,114	$ 67,665	$ 69,264
6	$ 59,029	$ 65,923	$ 70,659	$ 72,323
7	$ 61,241	$ 68,732	$ 73,654	$ 75,383
8	$ 63,455	$ 71,541	$ 76,649	$ 78,443
9	$ 65,667	$ 74,350	$ 79,643	$ 81,503
10	$ 69,918	$ 79,473	$ 85,116	$ 87,100

Source: http://www.bcpsea.bc.ca/documents

Municipality Profile

Municipality\Regional District
New Westminster



Mayor
Jonathan Cote

MLA
Judy Darcy

Topic for Discussion

1. Clarification requested on the timeline and support for the decommissioning and memorialization of the New Westminster Secondary School site and the transfer of the Massey Theatre to the City.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: September 10, 2019
CLIFF: 213970

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: New Westminster

DATE/TIME/LOCATION OF MEETING: September 26, 11:40 – 11:55am, Room 16, VCC

TOPICS/ISSUES FOR DISCUSSION:
Clarification requested on the timeline and support for the decommissioning and memorialization of the New Westminster Secondary School site and the transfer of the Massey Theatre to the City.

BACKGROUND:

- In 2016, the Ministry and School District No. 40 (New Westminster) signed an Agreement with a maximum budget of $106 million, to build a grade 9-12 - 1,900 capacity, secondary school in New Westminster. The new school will replace the existing secondary school which has significant seismic issues and is currently situated on land formerly used for burials.
- The Agreement includes scope to separate the Massey Theatre from NWSS, adjust the boundary and transfer the Massey Theatre to the City.
- A joint Ministry and School District Project Board has been established to provide expert advice to the Chief Project Officer over the life of the project.
- Several rounds of public consultation took place during the design phase and a Memorialization Advisory Committee that includes representatives with vested interest in the historic nature of the site has been established. The committee includes Chinese Canadians and local indigenous groups.
- The project is currently in the construction phase of the new school which is scheduled to open in Fall 2020. Once the new school is open, the decommissioning of the existing school will take place followed by the creation of a Passive Park and memorialization. The decommissioning, Passive Park and memorialization phase of the project is estimated to take fifteen months after the opening of the new school.

DISCUSSION:

- This project uses a phased approach with completion of the new school first, followed by decommissioning of the existing structures and the conversion of the burial lands into a Passive Park.
- The Massey Theatre is out of scope for this project except for the transfer to the City and the partial demolition and modifications to make it a standalone structure as it is currently attached to NWSS.

- The Passive Park portion of the project includes the decommissioning of the existing school buildings with minimal disturbance of the existing soils, the provision of topsoil over the entire area and levelling, the provision of limited pathways and lighting and a commemorative monument as agreed with the Memorialization Advisory Committee and the City.
- The decommissioning of the school and creation of the Passive Park will be tendered as a separate contract that will commence once the school is complete.
- The School District must complete all phases of the project within the approved budget.

SUGGESTED RESPONSE:

- The construction of a replacement for New Westminster Secondary is currently underway.
- Once the school is complete and open to students the decommissioning of the existing school structure can take place. This will include the partial demolition and modifications required to make the Massey Theatre a stand-alone structure, owned by the City for community use.
- The last phase of the project will be the creation of a Passive Park with appropriate memorialization.
- The School District must complete all phases of the project, including the Passive Park creation and Massey Theatre transfer, within the approved budget.

ADM: Reg Bawa
Prepared By: Mora Cunningham

Background

Position	Name
Superintendent	Karim Hachlaf
Board Chair	Mark Gifford
Secretary-Treasurer	Kim Morris
MLA:	Judy Darcy (New Westminster)
Trustees:	Casey Cook
	Michael Ewen
	James Janzen
	Mary Lalji
	Kelly Slade-Kerr

Student Enrolment (2017/18) September 2018 Count*

Elementary	Secondary	Graduated Adult Students	Total
4,279	3,276	145	7,700

* **Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
8	2	0	0	6	16

* **Note**: Secondary includes Junior and Senior Secondary in some Districts.

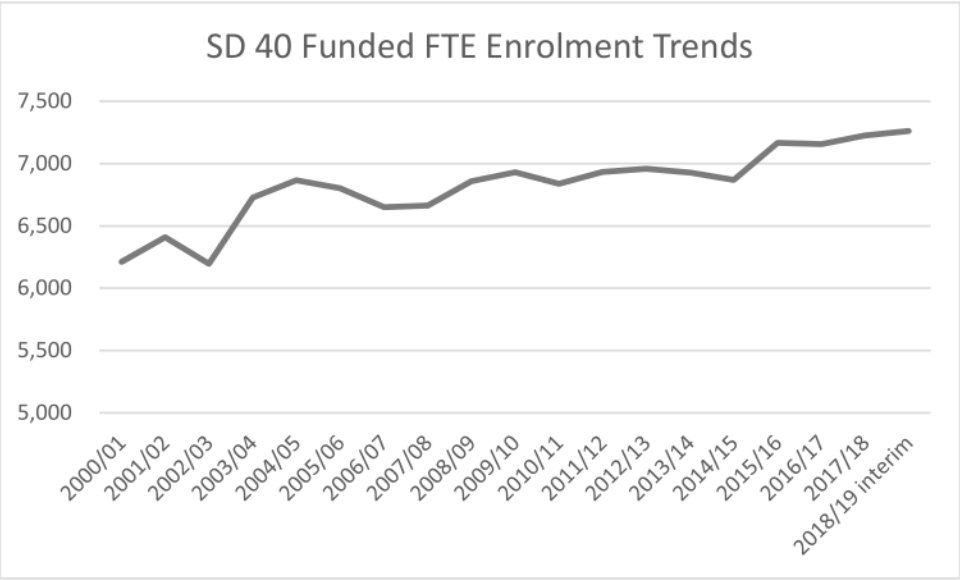
Class Size

There were 8 (28%) fewer classes with more than 30 students in 2017/18 (21 classes) than in 2005/06 (29 classes).

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2008/09	6,618	6,859	$50,388,807	$7,346
2009/10	6,705	6,931	$52,562,761	$7,584
2010/11	6,325	6,839	$52,859,542	$7,729
2011/12	6,447	6,934	$54,766,622	$7,898
2012/13	6,437	6,958	$55,187,333	$7,932
2013/14	6,478	6,927	$55,974,130	$8,080
2014/15	6,483	6,868	$56,004,470	$8,154
2015/16	6,686	7,167	$58,459,297	$8,156
2016/17	6,681	7,155	$59,118,829	$8,262
2017/18	6,806	7,225	$60,461,756	$8,369
2018/19 Interim (as at December 2018)	6,798	7,262	$62,284,005	$8,577
2019/20 Estimated (as at March 2019)	6,761	7,268	$63,331,145	$8,714

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlement)	$1,041,339
Total	**$6,909,749**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$(516,263)
2009	$(1,468,811)
2010	$(779,123)
2011	$(1,090,760)
2012	$(3,354,575)
2013	**$(4,150,431)
2014	***$(341,510)
2015	$1,856,771
2016	$3,157,784
2017	$4,034,903
2018	$5,609,945

*** Accumulated Operating Deficit as at June 2013 is $4,876,783*
**** Accumulated Operating Deficit as at June 2014 is $813,400*

Capacity Utilization

2017/18 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
486	2378	1373	1816	532	2159	1950	2025	**90.8%**

Enrolment by Grade *(September 2018 Count)*

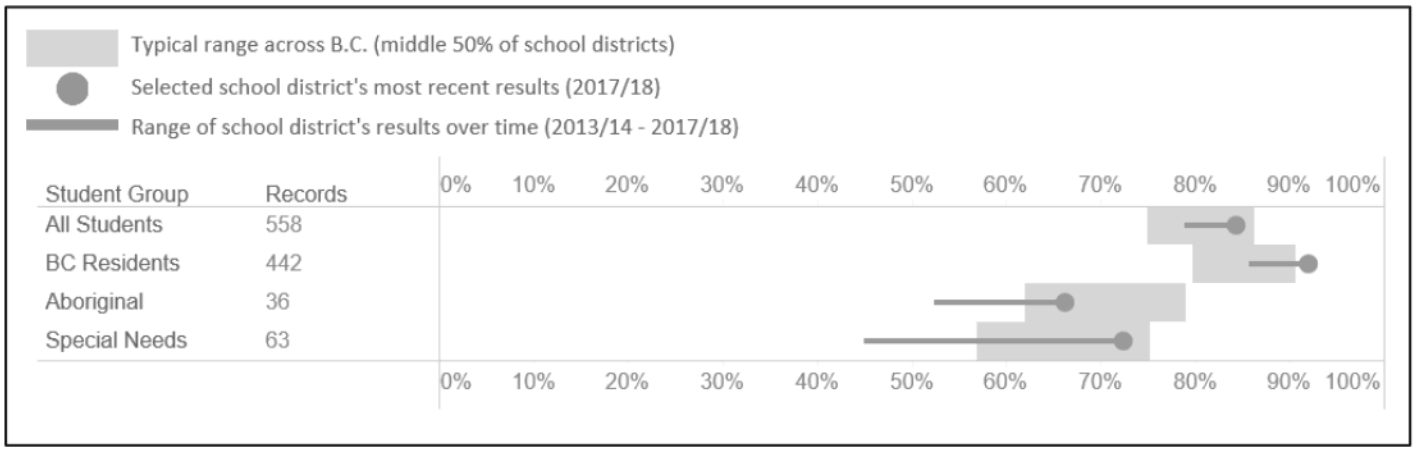
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	585	540	529	547	557	512	524	485	468	442	461	597	615	838	7,700
Aborginal Students	20	29	21	33	28	31	23	26	20	24	29	33	33	12	362
Students with Special Needs	26	20	32	47	44	49	67	42	40	39	46	54	56		562

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

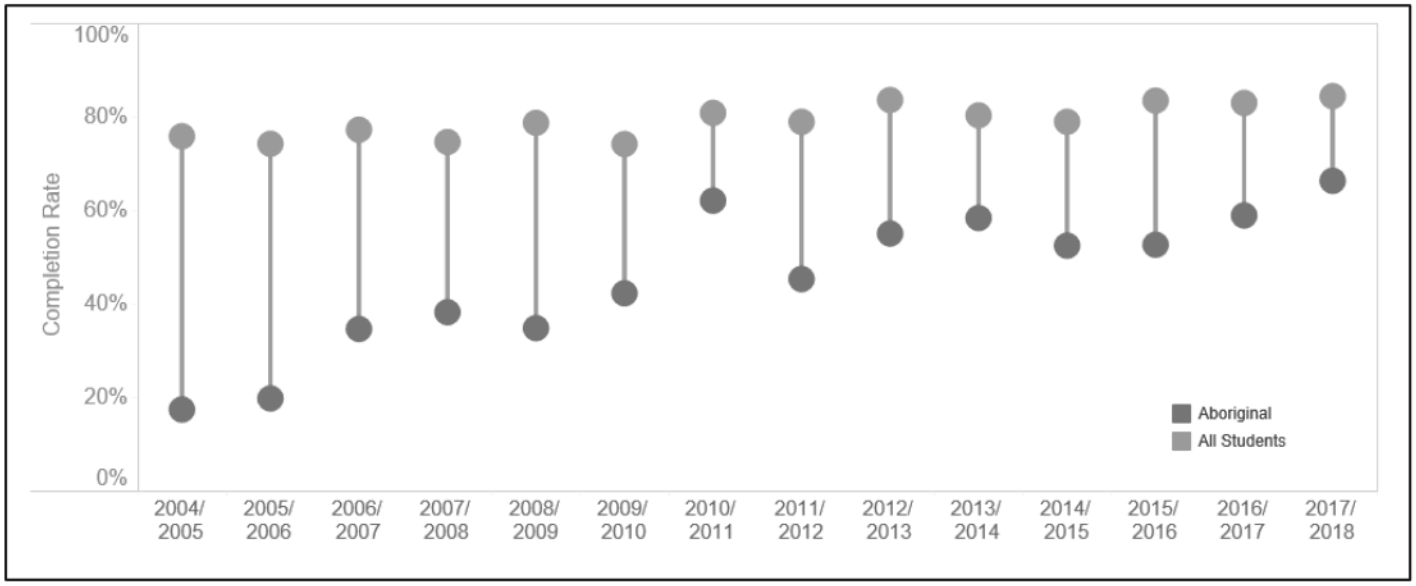
Source: https://studentsuccess.gov.bc.ca/school-district/040/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/040/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students



Source: https://studentsuccess.gov.bc.ca/school-district/040/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Connaught Heights Elementary	Mrs Janet Grant	K-5	161	31	22	25	32	35	16	0	0	0	0	0	0	0
Ecole Glenbrook Middle School	Mr Chris Evans	6-8	648	0	0	0	0	0	0	234	226	188	0	0	0	0
Ecole Qayqayt Elementary	Ms Karen Catherwood	K-5	512	95	96	79	85	82	75	0	0	0	0	0	0	0
F W Howay Elementary	Ms Sarah Phelan	K-5	122	21	11	15	28	18	29	0	0	0	0	0	0	0
Fraser River Middle	Ms Debbie Jones	6-8	500	0	0	0	0	0	0	165	160	175	0	0	0	0
Herbert Spencer Elementary	Mme Suzanne Cameron	K-5	479	84	75	72	77	87	84	0	0	0	0	0	0	0
Home Learners Program	Mr Jamie Sadler	K-9	123	7	17	13	14	15	16	16	10	12	3	0	0	0
Island Discovery Learning Community	Mr Allan Saugstad	K-10	214	21	27	26	24	28	29	20	18	6	14	1	0	0
Lord Kelvin Elementary	Mr Ken Millard	K-5	458	89	85	82	69	77	56	0	0	0	0	0	0	0
Lord Tweedsmuir Elementary	Mrs Jen Richter	K-5	357	70	49	66	66	47	59	0	0	0	0	0	0	0
New Westminster Continuing Education	Mr Stephen Inniss	10-12, SU, GA	694	0	0	0	0	0	0	0	0	0	0	1	1	8
New Westminster Online Schools	Mr Stephen Inniss	10-12, SU, GA	319	0	0	0	0	0	0	0	0	0	0	27	36	79
New Westminster Secondary	Mr John Tyler	9-12	1940	0	0	0	0	0	0	0	0	0	421	441	548	530
POWER Alternate Secondary School	Ms Laura Roberts	11-12	45	0	0	0	0	0	0	0	0	0	0	0	21	24
Queen Elizabeth Elementary	Mr Paul Manville	K-4	443	92	88	87	88	88	0	0	0	0	0	0	0	0

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Queensborough Middle School	Mrs Lisa Nasato	5-8	320	0	0	0	0	0	77	89	71	83	0	0	0	0
Richard McBride Elementary	Mrs Kathleen Chad	K-5	424	75	70	64	64	80	71	0	0	0	0	0	0	0
Royal City Alternate Program	Ms Laura Roberts	8-10	24	0	0	0	0	0	0	0	0	4	4	16	0	0
Sigma	Mr John Tyler	11-12	44	0	0	0	0	0	0	0	0	0	0	0	25	19

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do *Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
2018	Richard McBride Elementary	Seismic	Replacement 80K/425E (K-5) capacity school with a three classroom addition, StrongStart and Neighbourhood Learning Centre	$22.57M
2017	Lord Tweedsmuir Elementary	Seismic	Structural mitigation **Status:** Construction	$6.07M
2013	New Westminster Secondary	Replacement	1,900 capacity school on current site including a Neighbourhood Learning Centre and Maintenance Facility **Status:** Construction	$106.46M

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2017	F.W. Howay Elementary	Seismic	Structural upgrade	$3.44M
2016	École Fraser River Middle School	New	New 500 capacity Junior Middle (350 Elem./150 Sec.) on John Robson Site	$20.24M
2014	École Qayqayt Elementary	Seismic	Replacement of John Robson with new École Qayqayt at new site	$23.88M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2018/19	Qayqayt Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Lord Tweedsmuir Elementary	Ph. 2 mechanical upgrade	$650,000
2017/18	Lord Tweedsmuir Elementary	Ph. 1 mechanical upgrade	$350,000
2017/18	Lord Tweedsmuir Elementary	Roof replacement	$300,000
2016/17	Lord Kelvin Elementary	Roof replacement	$350,000

2016/17	Connaught Heights Elementary, Ecole Glenbrook Middle, Queensborough Middle and Lord Kelvin Elementary	DDC upgrades	$175,000
2015/16	Lord Tweedsmuir Elementary	Energy upgrades	$170,000
2015/16	Lord Kelvin Elementary	Energy upgrades	$140,000

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2018/19	Glenbrook Elementary	Boiler	$325,000
2017/18	N/A	N/A	N/A
2016/17	N/A	N/A	N/A
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2018/19	N/A	N/A
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

N/A

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Prov Cat 5+ Cat 6	TQS 6 Cat 6+
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,330	$ 52,337	$ 56,335	$ 57,595
2	$ 50,568	$ 55,237	$ 59,584	$ 60,822
3	$ 52,806	$ 58,137	$ 62,833	$ 64,050
4	$ 55,045	$ 61,037	$ 66,083	$ 67,277
5	$ 57,284	$ 63,937	$ 69,332	$ 70,504
6	$ 59,523	$ 66,837	$ 72,581	$ 73,732
7	$ 61,761	$ 69,737	$ 75,829	$ 76,959
8	$ 64,000	$ 72,635	$ 79,078	$ 80,186
9	$ 66,238	$ 75,535	$ 82,328	$ 83,414
10	$ 70,441	$ 80,396	$ 87,717	$ 88,808

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD40.pdf

Municipality Profile

Municipality\Regional District
District of Summerland



Mayor
Toni Boot

MLA
Dan Ashton

Topic for Discussion

1. Support in principle from the Ministry of Education for this collaborative proposal for a Summerland-based Community Health/Recreation Complex that fulfills several needs in our community.

MINISTRY OF EDUCATION
UBCM 2019 MEETING NOTE

DATE: August 31, 2019
CLIFF: 213584

PREPARED FOR: Honourable Rob Fleming, Minister

MEETING WITH: District of Summerland

DATE/TIME/LOCATION OF MEETING: September 27, 10:00 – 10:15am, Room 19, VCC

TOPICS/ISSUES FOR DISCUSSION: Proposal for a Summerland Community Health Centre and Recreation Complex by 2024.

BACKGROUND: Within the next 3-5 years the number of residents in Summerland and Penticton without a family doctor is forecasted to increase from 12,000 to 22,000. Family physicians and nurse practitioners are attracted to environments where they can work as a team with nurses, allied health professionals and other service providers. District of Summerland and SD#67 trustees agree that constructing a Community Health Centre and Recreation Complex is the best way to fulfill many needs: clinic space for primary care teams; a recreation complex that includes a new gym for high school/community use; childcare space; and space to train Early Childhood Educator.

DISCUSSION:

- On June 30, 2019, the Ministry of Education's intake for the Annual Five-Year Capital Plan submissions closed. Ministry staff are currently reviewing priority projects in the programs of:
    - Seismic Mitigation;
    - School Expansion;
    - School Enhancement;
    - School Bus Replacement;
    - Building Envelope Remediation; and
    - Carbon Neutral Capital Improvements.
- Once priorities are established, the Ministry is required to seek approval of our Capital Program in the early New Year, which links with government's overall fiscal cycle. It is our intent to communicate approved priorities in writing with each school district once we have received approval in early 2020.
- These identified capital program areas are intended to deal with education-based capital priorities as identified by the School District
- As part of this intake, the School District submitted their 2020/21 Five-Year Capital Plan identifying a new gymnasium as a top expansion priority for Summerland Secondary School. The School District intends to fund the project themselves with proceeds from the sale of a surplus site in Penticton to the CSF.

SUGGESTED RESPONSE:

- The Ministry uses the School District Annual Five-Year Capital Plan to identify and prioritize district projects.
- These priorities are intended to align with the District's Long Range Facilities Plan regarding capital needs to support the District in delivering education
- The District of Summerland should consult with the School District to ensure that priorities are included in their LRFP, and to identify additional funding sources for non-educational priorities.
- The Ministry can only provide capital funding to school districts and does not fund health centres and recreation complexes.

OTHER: None.

ADM:	Reg Bawa, Resource Management Division
Prepared By:	Hailley Honcharik

Background

Position	Name
Superintendent	Wendy Hyer
Board Chair	Linda Van Alphen
Secretary-Treasurer	Kevin Lorenz
MLA:	Dan Ashton (Penticton)
	Linda Larson (Boundary-Similkameen)
Trustees:	Bill Bidlake
	Shelley Clarke
	Bruce Johnson
	Ginny Manning
	Barb Sheppard

Student Enrolment (2018/19) *September 2018 Count**

Elementary	Secondary	Graduated Adult Students	Total
3,222	2,625	6	5,853

*** Note**: Figures include ungraded students in Elementary and Secondary levels.

Public School Count (2018/19)

Elementary	Elementary-Junior Secondary	Elementary-Secondary	Middle	Secondary *	Total
11	0	2	0	8	21

*** Note**: Secondary includes Junior and Senior Secondary in some Districts.

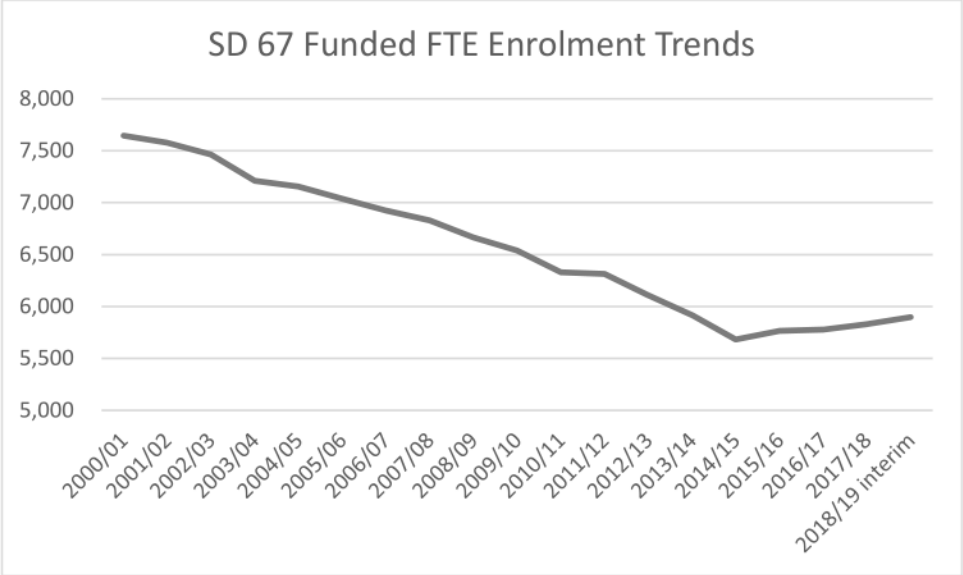
Class Size

There were 88 (97%) fewer classes with more than 30 students in 2017/18 (3 classes) than in 2005/06 (91 classes).

Enrolment and Funding

Year	September Enrolment (FTE)	Full-Year Enrolment (FTE)	Full-Year Operating Funding	Per Pupil
2008/09	6,581	6,667	$54,481,149	$8,172
2009/10	6,445	6,540	$54,812,360	$8,382
2010/11	6,224	6,329	$55,115,233	$8,709
2011/12	6,212	6,313	$54,712,616	$8,666
2012/13	5,974	6,108	$54,180,494	$8,870
2013/14	5,767	5,918	$53,520,818	$9,044
2014/15	5,593	5,682	$52,486,105	$9,237
2015/16	5,673	5,766	$52,663,092	$9,134
2016/17	5,693	5,777	$51,927,068	$8,989
2017/18	5,751	5,831	$53,483,218	$9,172
2018/19 Interim (as at December 2018)	5,826	5,899	$55,924,995	$9,480
2019/20 Estimated (as at March 2019)	5,822	5,897	$56,580,008	$9,595

One-Time Funding	
2008/09	$0
2009/10	$0
2010/11	$0
2011/12	$0
2014/15 (labour settlements)	$1,037,937
Total	**$6,922,647**



Accumulated Operating Fund Surplus/(Deficit)	
2008	$791,367
2009	$513,272
2010	$1,427,879
2011	$2,001,608
2012	$1,994,328
2013	$1,463,588
2014	$2,439,910
2015	$1,978,384
2016	$620,600
2017	$900,022
2018	$580,242

Capacity Utilization

2018/19 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
374	1,986	1,306	2,156	399	2,278	1,525	2,650	**84.4%**

Enrolment by Grade *(September 2018 Count)*

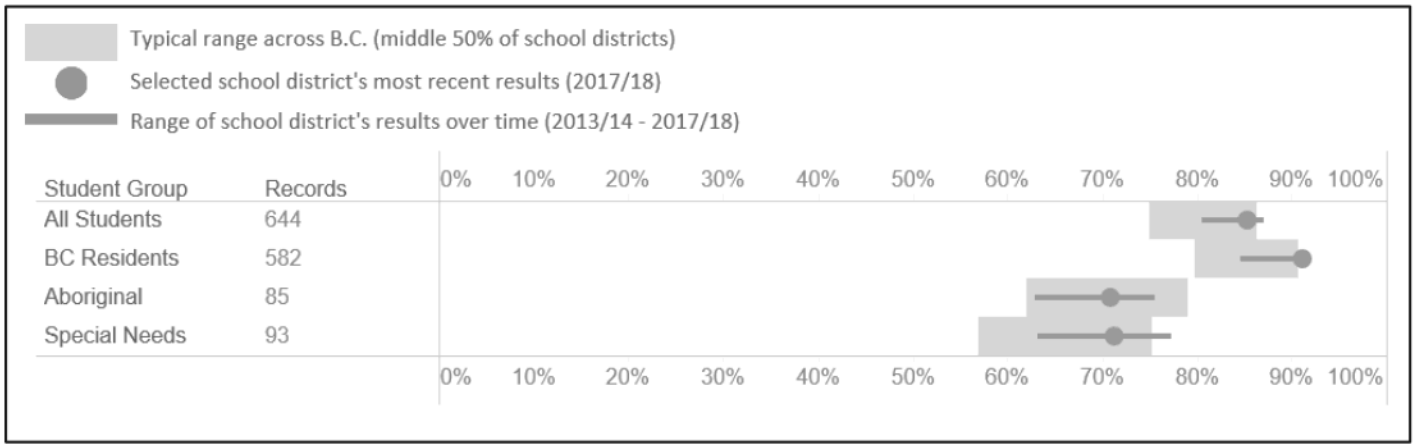
Number of Students Across All Grades 2018/19

Student Group	K	1	2	3	4	5	6	7	8	9	10	11	12	Others	Total
All Students	374	356	377	397	440	410	430	438	455	440	546	592	524	74	5,853
Aborginal Students	42	48	65	57	76	59	72	80	67	74	95	89	78		902
Students with Special Needs	27	15	33	34	43	46	49	49	54	62	69	85	81	1	648

*Other includes elementary ungraded, secondary ungraded, and graduated adults in the school system

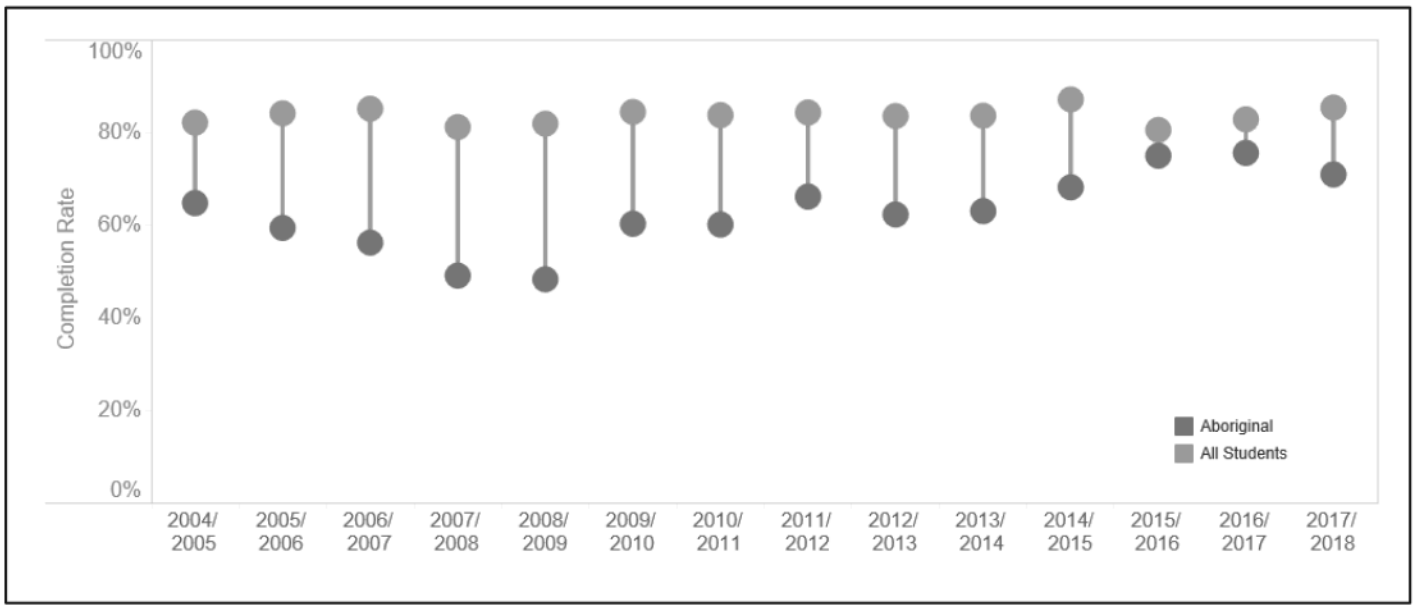
Source: https://studentsuccess.gov.bc.ca/school-district/067/report/contextual-information

Completion Rates 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/067/report/completion-rates

Completion Rates Over Time for Aboriginal and All Students 2017-18



Source: https://studentsuccess.gov.bc.ca/school-district/067/report/completion-rates

Enrolment by School and Grade*

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Carmi Elementary	Mr Dave Ritchie	K-5	148	29	18	23	24	27	27	0	0	0	0	0	0	0
Columbia Elementary	Mrs Lisa Edwards	K-5	270	41	43	38	52	50	46	0	0	0	0	0	0	0
ConnectEd - Continuing Education	Mr Al Beckingham	11, GA	8	0	0	0	0	0	0	0	0	0	0	0	3	0
ConnectEd - Distributed Learning	Mr Al Beckingham	1-12, GA	155	0	1	0	2	5	1	3	2	3	2	91	15	28
ConnectEd - Junior Alternate	Mr Al Beckingham	7-11	21	0	0	0	0	0	0	0	1	6	5	7	2	0
ConnectEd - Senior Alternate	Mr Al Beckingham	10-12	17	0	0	0	0	0	0	0	0	0	0	3	8	6
Giant's Head Elementary	Mr Craig Dunbar	K-5	385	62	58	61	58	79	67	0	0	0	0	0	0	0
Kaleden Elementary	Ms Nancy Lomax	K-5	100	15	18	15	17	16	19	0	0	0	0	0	0	0
KVR Middle School	Mr Steve Devito	6-8, SU	535	0	0	0	0	0	0	167	186	179	0	0	0	0
Naramata Elementary	Ms Jan Ramsay	K-5	85	9	13	18	23	15	7	0	0	0	0	0	0	0
Parkway Elementary	Mr Todd Lindsay	K-5	264	36	50	42	52	44	40	0	0	0	0	0	0	0
Penticton Secondary	Mr Chris Van Bergeyk	9-12, SU	1102	0	0	0	0	0	0	0	0	0	216	281	329	261
Penticton Secondary Stride	Mr Chris Van Bergeyk	10-12	25	0	0	0	0	0	0	0	0	0	0	9	8	8
Princess Margaret AIM	Mr Roger Wiebe	10-12	19	0	0	0	0	0	0	0	0	0	0	3	11	5
Princess Margaret Secondary	Mr Roger Wiebe	9-12, SU	511	0	0	0	0	0	0	0	0	0	119	144	112	113

School Name	Principal	Grades	Total	K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12
Queens Park Elementary	Mr Scott Edwards	K-5	222	36	38	36	28	40	44	0	0	0	0	0	0	0
Skaha Lake Middle School	Mr Terry Grady	6-8, SU	480	0	0	0	0	0	0	161	149	166	0	0	0	0
Summerland Middle School	Mr Darcy Mullin	6-8, SU	302	0	0	0	0	0	0	99	100	101	0	0	0	0
Summerland Secondary	Mr Alan Stel	9-12, SU	449	0	0	0	0	0	0	0	0	0	97	98	118	115
Summerland Secondary Alternate	Mr Alan Stel	9-12	8	0	0	0	0	0	0	0	0	0	1	2	1	4
Trout Creek Elementary	Ms Heather Rose	K-5	171	34	22	30	26	26	33	0	0	0	0	0	0	0
Uplands Elementary	Mrs Andrea Devito	K-5	291	43	40	40	49	60	59	0	0	0	0	0	0	0
West Bench Elementary	Mr Darryl Tenisci	K-5	103	16	16	15	20	21	15	0	0	0	0	0	0	0
Wiltse Elementary	Mr Jeff Redden	K-5	306	53	39	59	46	57	52	0	0	0	0	0	0	0

Source: http://www.bced.gov.bc.ca/apps/imcl/imclWeb/Home.do
*Bricks and Mortar Schools Only

Major Capital Projects – In Progress

Year	School	Project Type	Project Details	Total Cost
N/A	N/A	N/A	N/A	N/A

Major Capital Projects - Completed

Year	School	Project Type	Project Details	Total Cost
2008	Penticton Secondary	Replacement	1350 capacity school	$44.34M

Playground Equipment Program (PEP) Projects

Year	School Name	Total Cost
2019/20	N/A	N/A
2018/19	Columbia Elementary	$105,000

School Enhancement Program (SEP) Projects

Year	School Name	Project Details	Total Cost
2019/20	Summerland Secondary	Mechanical Upgrades (Phase 2)	$1,200,000
2018/19	Summerland Secondary	HVAC	$2,100,000
2017/18	Kaleden Elementary	Boiler and HVAC upgrades	$290,000
2017/18	Columbia Elementary	HVAC upgrades	$283,500
2017/18	Princess Margaret Secondary	Electrical distribution system	$200,000
2016/17	Summerland Secondary	Roof replacement	$1,115,000
2016/17	Uplands Elementary	Boiler and HVAC upgrades	$530,000
2015/16	Princess Margaret Secondary	Health & safety upgrades	$190,600
2015/16	Summerland Middle	Health & safety upgrades	$219,300

Carbon Neutral Capital Program (CNCP) Projects

Year	School Name	Project Details	Total Cost
2019/20	N/A	N/A	N/A
2018/19	Skaha Lake Middle	Solar installation	$230,000
2017/18	N/A	N/A	N/A
2016/17	Penticton Secondary	Solar installation	$125,000
2015/16	N/A	N/A	N/A

Bus Acquisition Program (BUS) Projects

Year	Project Details (# of Buses)	Total Cost
2019/20	5	$688,454
2018/19	2	$259,766
2017/18	N/A	N/A
2016/17	N/A	N/A
2015/16	N/A	N/A

School Closures by Board

Year	School	Reasoning
2016/17	McNicoll Park Middle School	Declining enrolment
2003/04	Nkwala Elementary	Declining enrolment

Teacher Salaries

July 1, 2018

Step	Cat 4	Cat 5	Cat 5+	Cat 6
0	$ 46,091	$ 49,437	$ 53,086	$ 54,368
1	$ 48,320	$ 52,267	$ 56,103	$ 57,451
2	$ 50,550	$ 55,097	$ 59,120	$ 60,534
3	$ 52,781	$ 57,927	$ 62,137	$ 63,616
4	$ 55,010	$ 60,757	$ 65,154	$ 66,699
5	$ 57,240	$ 63,586	$ 68,171	$ 69,782
6	$ 59,470	$ 66,416	$ 71,187	$ 72,864
7	$ 61,699	$ 69,246	$ 74,204	$ 75,947
8	$ 63,929	$ 72,076	$ 77,222	$ 79,030
9	$ 66,158	$ 74,905	$ 80,238	$ 82,112
10	$ 70,441	$ 80,067	$ 85,753	$ 87,751

Source: https://bctf.ca/uploadedfiles/SalaryGrids/SD67.pdf

The meeting information for **Coquitlam (City)** has been **BOOKED**.
Education Participant: Jennifer McCrea

LOCAL GOVERNMENT INFORMATION	
Primary Contact Person:	CAROL JONES
Primary Phone #:	604-927-3006
Secondary Phone #:	
Email:	cjones@coquitlam.ca
Primary Contact Person (at Convention):	Jay Gilbert
Primary Phone # (at Convention):	604-603-2780
Secondary Phone # (at Convention):	
Email (at Convention):	jgilbert@coquitlam.ca
DETAILS OF YOUR REQUESTED MEETING	
Requesting meeting with this Ministry, Agency, Commission or Corporation:	Ministry of Education
List People From Your Organization Who Are Attending:	Peter Steblin, City Manager; Michelle Hunt, General Manager, Finance & Technology
Issue(s) to be Discussed:	Schools – the municipality pays the costs of the police members who service the schools in our community and again wondering if there is consideration of cost-sharing for this responsibility
Meeting Details	
Meeting Date:	**September 26, 2019**
Meeting Time:	**11:00am - 11:30am**
Meeting Location:	Vancouver Convention Centre, East Building - Exhibition Hall C
Additional Information:	

The meeting information for **Pouce Coupe (Village)** has been **BOOKED**.
Education Participant: Reg Bawa

LOCAL GOVERNMENT INFORMATION	
Primary Contact Person:	SANDY STOKES
Primary Phone #:	2507865794
Secondary Phone #:	2507193535
Email:	sstokes@poucecoupe.ca
Primary Contact Person (at Convention):	Chris Leggett
Primary Phone # (at Convention):	2507865794
Secondary Phone # (at Convention):	2507197708
Email (at Convention):	cleggett@poucecoupe.ca
DETAILS OF YOUR REQUESTED MEETING	
Requesting meeting with this Ministry, Agency, Commission or Corporation:	Ministry of Education
List People From Your Organization Who Are Attending:	Mayor Michetti, Councillors Smith and White, Chris Leggett CAO, Sandy Stokes, CO
Issue(s) to be Discussed:	We would like to discuss a possible permanent expansion of the Pouce Coupe Elementary school
Meeting Details	
Meeting Date:	**September 25, 2019**
Meeting Time:	**03:30pm - 04:00pm**
Meeting Location:	Vancouver Convention Centre, East Building - Exhibition Hall C
Additional Information:	

The meeting information for **New Westminster (City)** has been **BOOKED**.
Education Participant: Reg Bawa

LOCAL GOVERNMENT INFORMATION	
Primary Contact Person:	DENISE A. TAMBELLINI
Primary Phone #:	604-340-9373
Secondary Phone #:	
Email:	Dtambellini@newwestcity.ca
Primary Contact Person (at Convention):	Denise A. Tambellini
Primary Phone # (at Convention):	604-340-9373
Secondary Phone # (at Convention):	
Email (at Convention):	Dtambellini@newwestcity.ca
DETAILS OF YOUR REQUESTED MEETING	
Requesting meeting with this Ministry, Agency, Commission or Corporation:	Ministry of Education
List People From Your Organization Who Are Attending:	Lisa Spitale Chief Administrative Officer Emilie Adin Director Planning and Development Denise Tambellini Intergovernmental Relations
Issue(s) to be Discussed:	The Queensborough neighborhood in New Westminster has grown significantly over the last 15 years with the school age population at least doubling. The education infrastructure is struggling to keep up with the growth. Staff would like to understand the plan for meeting the needs of this community with school expansion and Neighborhood Learning Centres. Demands are also significant for Childcare.
Meeting Details	
Meeting Date:	**September 25, 2019**
Meeting Time:	**03:00pm - 03:30pm**
Meeting Location:	Vancouver Convention Centre, East Building - Exhibition Hall C
Additional Information:	