

School District	FTE										Staffing Costs										2018/19 CEF Allocation							
	Enrolling	T/L	T/C	SPED	LAT	ELL	Total	TToC	Other / (Adj)	Total	Enrolling	T/L	T/C	SPED	LAT	ELL	Total	TToC	Other / (Adj)	Total	Overhead Costs	Remedies Incurred	Total Costs	Staffing	Overhead	Remedies	Total	
05 (Southwest Kootenay)	24.9	0.8	-	-	-	-	0.8	-	-	25.7	2,567,188	84,288	-	-	-	-	94,288	-	-	2,651,476	167,212	66,138	2,818,626	2,650,396	170,939	77,904	2,899,239	
06 (Rocky Mountain)	11.8	6.4	0.0	9.7	-	0.8	16.9	-	-	28.6	1,056,704	607,436	2,993	817,577	-	-	67,620	1,495,626	-	2,552,330	217,850	2,769,980	2,565,415	217,650	-	2,783,065		
08 (Kootenay Lake)	30.8	6.8	6.9	14.0	9.6	0.7	37.9	0.4	(14.8)	54.3	3,001,087	663,721	672,307	1,362,374	933,717	-	65,862	3,698,082	38,631	(1,444,144)	81,405	5,607,493	5,293,656	332,432	31,291	5,657,379		
10 (Arrow Lakes)	-	0.6	1.1	-	-	-	1.7	-	-	1.7	-	61,507	96,918	-	-	-	-	-	-	158,425	61,925	-	220,350	158,425	61,925	-	220,350	
19 (Revelstoke)	4.6	-	-	-	-	-	-	-	-	4.6	468,972	-	-	-	-	-	-	-	-	468,972	75,050	4,932	548,954	468,972	75,050	4,932	548,954	
20 (Kootenay-Columbia)	16.6	1.8	1.2	4.5	1.3	0.2	8.9	-	-	25.5	1,513,662	168,057	132,440	453,662	121,701	22,908	898,768	153,332	-	2,565,762	374,464	3,699	2,943,925	2,638,906	374,464	3,699	3,017,069	
22 (Vernon)	49.7	2.8	-	-	-	-	2.8	-	-	52.5	4,794,759	279,451	-	-	-	-	279,451	-	-	5,074,210	805,706	223,136	5,880,904	783,583	183,485	6,347,972		
23 (Central Okanagan)	115.1	8.4	3.7	4.2	10.3	5.3	31.8	-	-	146.9	9,806,677	817,189	356,788	409,573	1,007,802	518,075	3,109,427	-	-	12,916,104	616,135	12,108	13,544,347	12,916,104	616,135	10,650	13,542,889	
27 (Cariboo-Chilcotin)	15.1	2.1	-	4.0	-	2.1	8.2	-	-	23.3	1,544,358	230,101	-	468,023	-	-	204,898	903,022	-	2,447,380	637,478	82,959	2,467,641	637,478	21,208	3,126,327		
28 (Quesnel)	16.6	0.5	-	-	-	-	0.5	-	-	17.1	1,405,543	43,870	-	-	-	-	43,870	-	-	1,649,413	244,131	1,893,543	1,657,748	241,773	-	1,899,522		
33 (Chilliwack)	55.6	0.7	-	3.7	5.6	-	10.0	-	-	65.6	5,250,032	70,438	-	350,682	527,061	-	948,181	-	-	6,198,213	438,837	286,431	6,923,481	5,968,496	438,837	209,178	6,616,511	
34 (Abbotsford)	70.6	0.3	0.2	28.7	-	12.8	42.0	-	-	112.6	6,032,219	26,528	23,811	2,713,575	-	1,163,734	3,927,628	-	-	9,959,847	489,861	1,107,712	11,557,420	9,959,847	489,861	928,453	11,378,161	
35 (Langley)	85.9	18.3	-	56.9	-	16.0	91.1	-	-	177.0	7,000,802	1,774,418	-	5,152,558	-	1,450,310	8,377,286	-	-	15,378,088	791,534	2,065,396	18,235,017	16,342,328	783,101	1,992,834	19,118,264	
36 (Surrey)	214.9	24.3	16.5	186.7	-	-	227.6	-	7.7	450.2	16,733,446	1,894,877	1,284,583	14,537,276	-	-	17,716,736	-	599,472	35,049,653	1,492,421	1,179,649	37,721,723	34,056,084	1,492,421	1,126,450	36,674,954	
37 (Delta)	62.6	2.1	-	-	-	-	2.1	-	-	64.7	5,809,176	195,011	-	-	-	-	195,011	-	-	6,004,187	861,798	1,320,731	8,186,716	6,004,187	861,798	1,262,697	8,128,681	
38 (Richmond)	141.9	20.8	6.3	103.8	-	34.8	165.6	-	-	307.5	13,840,624	1,933,686	656,815	7,154,375	-	3,413,005	13,577,880	-	-	26,998,504	5,437,899	423,742	32,860,145	26,998,504	5,437,899	423,742	32,860,145	
39 (Vancouver)	254.4	-	10.9	31.0	-	8.0	50.0	-	-	304.4	25,123,789	-	1,079,018	3,065,777	-	789,983	4,934,778	-	-	30,058,567	4,529,730	2,367,170	36,955,467	31,698,349	5,755,366	2,467,375	39,921,090	
40 (New Westminster)	14.1	7.5	6.7	16.3	-	30.5	-	-	-	44.7	1,411,191	741,428	-	670,588	1,479,454	-	2,891,470	144,603	-	4,447,264	418,499	462,795	5,328,558	4,490,061	418,499	284,578	5,191,138	
41 (Burnaby)	102.7	-	4.8	12.2	-	17.0	-	-	-	119.7	8,593,471	-	401,780	1,021,188	-	-	1,422,968	-	-	10,016,439	2,727,420	83,681	10,016,439	2,727,420	83,681	62,355	12,806,214	
42 (Maple Ridge-Pitt Meadows)	84.5	7.4	1.8	3.4	-	3.7	16.3	-	-	100.8	8,233,452	767,418	180,455	349,074	-	342,922	1,639,869	-	-	9,873,321	819,403	1,222,372	11,915,096	9,851,426	819,403	1,362,185	12,032,772	
43 (Coquitlam)	138.5	43.7	8.3	11.1	0.9	10.0	74.0	-	-	212.5	13,865,948	5,045,904	958,376	1,281,683	103,920	8,478,285	747,974	-	-	23,092,207	2,471,366	1,973,625	24,717,367	23,092,207	2,471,366	2,007,666	27,571,239	
44 (North Vancouver)	65.2	-	-	-	15.0	-	15.0	-	7.0	87.2	6,491,700	-	-	-	1,493,100	-	1,493,100	247,068	696,780	8,928,648	5,317,326	1,672,580	15,918,554	8,928,648	5,317,326	1,446,140	15,692,116	
45 (West Vancouver)	9.3	1.6	3.0	8.0	-	3.7	16.4	-	-	25.6	904,937	182,854	302,756	738,632	-	345,809	1,570,050	-	-	2,474,987	206,919	153	2,682,059	2,483,647	206,919	1,098	2,691,664	
46 (Sunshine Coast)	7.7	6.4	3.0	11.2	-	0.8	21.4	-	-	29.1	758,328	628,992	294,840	1,100,736	-	78,624	2,103,192	-	-	2,861,520	216,728	61,465	3,139,713	2,861,520	216,728	61,465	3,139,714	
47 (Powell River)	13.3	0.8	1.0	1.2	2.1	-	5.1	-	-	18.4	1,228,720	73,908	92,385	110,863	194,009	-	1,699,885	471,165	-	1,699,885	135,104	418,230	1,995,219	1,699,885	135,104	418,230	2,253,219	
48 (Sea To Sky)	11.8	4.3	2.0	24.1	-	5.8	36.3	-	-	48.1	1,103,138	399,958	191,691	2,258,343	-	-	546,980	3,396,972	-	4,500,110	550,664	-	5,010,774	4,902,784	374,000	-	5,276,784	
49 (Central Coast)	1.4	-	0.4	1.0	1.6	1.0	4.0	-	-	5.4	116,507	-	27,340	85,891	180,762	120,406	424,399	453	-	531,360	60,217	-	591,577	531,360	60,217	-	591,577	
50 (Haida Gwaii)	-	0.4	1.6	3.6	-	0.4	6.1	-	-	6.1	-	34,530	173,501	387,601	-	50,920	646,553	930	-	647,483	79,977	-	727,460	656,902	79,977	-	736,879	
51 (Boundary)	7.4	0.9	0.9	0.6	-	-	2.4	-	-	9.8	658,109	93,834	89,819	66,474	-	-	250,127	-	-	908,236	28,155	26,956	963,347	908,236	28,155	26,956	963,347	
52 (Prince Rupert)	9.0	1.5	-	2.5	-	2.9	6.8	-	-	15.9	781,129	126,280	-	226,767	-	260,789	613,836	-	-	1,394,965	217,044	178,411	1,790,420	1,404,763	217,044	187,285	1,809,092	
53 (Okanagan Similkameen)	21.0	-	-	-	-	0.2	0.2	-	-	21.2	1,704,733	-	-	-	-	16,303	16,303	-	-	1,721,036	74,165	50,031	1,845,232	1,721,036	137,050	50,031	1,908,117	
54 (Bulkley Valley)	8.0	1.4	1.0	2.5	-	-	4.9	-	-	12.9	761,563	153,223	92,138	238,190	-	-	483,551	-	-	1,245,114	91,908	5,479	1,342,501	1,245,114	91,908	10,214	1,347,236	
57 (Prince George)	23.5	7.4	4.4	36.4	-	17.2	65.4	-	-	88.9	2,019,828	686,574	431,337	3,226,544	-	1,514,897	5,859,352	-	-	7,879,180	559,356	-	8,438,536	8,041,355	443,587	-	8,484,942	
58 (Nicola-Similkameen)	18.4	0.9	0.1	2.4	1.0	0.2	4.6	-	-	23.0	1,804,716	87,671	12,236	53,621	262,208	20,546	2,346,998	339,380	-	2,240,998	339,380	6,123	2,240,998	339,380	8,082	2,588,460		
59 (Peace River South)	5.5	6.6	1.2	8.5	2.5	1.8	20.6	-	-	26.1	458,106	664,110	108,156	874,340	246,609	190,626	2,083,840	-	-	2,541,946	330,297	45,236	2,917,479	2,541,221	328,961	50,420	2,920,602	
60 (Peace River North)	26.5	1.0	1.3	9.3	6.1	0.1	17.7	-	2.9	47.1	2,267,042	85,574	111,247	792,250	357,726	8,558	1,515,355	-	-	2,488,166	4,030,563	410,428	268,626	4,709,617	4,095,355	410,428	154,305	4,660,088
61 (Greater Victoria)	129.4	4.1	0.4	14.3	4.5	4.7	27.9	-	6.0	163.3	10,537,977	335,048	31,274	1,161,140	364,448	380,086	2,273,996	1,151,445	488,646	14,452,064	791,979	2,387,248	17,131,291	14,913,788	791,979	2,054,353	17,759,620	
62 (Sooke)	72.1	8.8	0.6	7.9	10.4	19.8	47.5	2.5	-	122.2	7,012,436	881,715	62,445	789,297	1,036,577	1,975,742	4,745,776	245,907	-	12,004,119	1,605,913	-	13,610,032	12,243,875	1,605,913	-	13,849,788	
63 (Saanich)	45.5	1.8	0.4	9.0	-	-	11.2	-	-	56.7	4,449,879	176,039	39,119	880,196	-	-	1,095,354	-	-	5,545,233	952,000	1,015,541	7,512,775	5,662,824	952,000	741,678	7,356,502	
64 (Gulf Islands)	8.1	1.3	1.1	3.6	2.8	1.1	10.0	-	-	18.0	731,692	117,739	102,241	330,724	258,282	97,299	906,285	-	-	1,637,977	364,002	185,985	2,187,964	1,637,977	364,002	185,985	2,187,964	
67 (Okanagan Skaha)	26.3	3.0	-	-	-	-	3.0	-	-	29.4	2,381,261	324,411	-	-	-	324,411	-	-	2,705,672	238,821	442,620	3,387,113	2,705,672	238,821	442,620	3,387,113		
68 (Nanaimo-Ladysmith)	96.1	-	-	-	-	7.4	-	-	-	103.5	9,242,512	-	-	-	-	-	713,745	-	-	9,956,257	1,574,133	362,328	11,892,718	9,956,257	1,574,133	708,912	12,239,301	
69 (Qualicum)	19.0	-	3.2	0.4	9.1	0.5	13.2	-	-	32.2	1,787,539	-	326,844	42,583	852,314	50,493	1,272,234	-	-	3,059,773	449,716	32,275	3,541,764	3,059,773	449,716	47,250	3,556,739	
70 (Alberni)	23.0	2.8</																										

School District	FTE										Staffing Costs*										Overhead	Remedies	2019/20 CEF Allocation					
	Enrolling	T/L	T/C	SPED	LAT	ELL	Total	TToC	Other / (Adj)	Total	Enrolling	T/L	T/C	SPED	LAT	ELL	Total	TToC	Other / (Adj)	Total			Costs*	Incurred	Total Costs	Staffing	Overhead	Remedies
05 (Southeast Kootenay)	24.8	0.8	-	-	-	-	0.8	-	-	25.6	2,589,438	85,362	-	-	-	-	85,362	-	-	2,674,800	160,057	63,498	2,898,355	2,636,298	166,975	52,179	2,855,452	
06 (Rocky Mountain)	11.9	6.4	0.1	11.5	-	-	0.6	18.5	-	30.4	1,109,466	651,139	9,337	1,089,536	-	-	60,798	1,810,811	-	-	2,920,276	237,035	-	3,137,312	2,797,261	217,035	-	3,014,296
08 (Kootenay Lake)	29.2	6.8	6.9	14.1	9.6	0.9	38.3	-	(14.8)	52.8	2,804,251	673,353	682,104	1,514,780	947,296	83,678	3,901,211	-	(1,455,261)	5,250,201	476,613	107,455	5,834,268	5,177,655	232,309	66,752	5,476,716	
10 (Arrow Lakes)	1.1	0.6	-	-	-	-	0.6	-	-	1.8	97,550	60,875	-	-	-	-	60,875	-	-	158,425	61,925	-	220,350	158,425	61,925	-	220,350	
19 (Revelstoke)	4.6	-	-	-	-	-	-	-	-	4.6	477,388	-	-	-	-	-	-	-	-	477,388	74,863	1,656	553,907	477,388	74,863	1,656	553,907	
20 (Kootenay-Columbia)	17.7	1.8	1.2	4.5	3.7	0.2	11.4	-	-	29.0	1,630,288	194,476	106,538	458,749	290,481	25,172	1,075,417	138,370	-	2,844,075	372,592	6,725	3,223,391	2,835,919	372,592	6,725	3,215,236	
22 (Vernon)	51.0	2.8	-	-	-	-	2.8	-	-	53.8	5,136,477	281,756	-	-	-	-	281,756	-	-	5,418,233	786,871	155,332	6,360,436	5,418,233	781,454	199,534	6,399,221	
23 (Central Okanagan)	130.8	8.4	3.7	23.5	10.3	5.3	51.1	-	-	182.0	11,951,322	763,706	333,436	2,148,608	941,843	484,168	4,671,761	-	-	16,623,082	616,135	27,175	17,266,393	16,623,082	616,135	76,022	17,315,239	
27 (Cariboo-Chilcotin)	23.0	2.1	-	4.0	-	2.1	8.2	-	-	31.2	2,359,875	231,861	-	-	-	-	231,861	-	-	3,226,454	625,158	212,667	4,064,279	3,248,819	637,478	294,020	4,175,317	
28 (Quesnel)	16.3	1.0	-	-	-	-	1.0	-	-	17.3	1,758,563	-	-	-	-	-	-	-	-	1,758,563	244,385	-	2,002,747	1,686,704	240,564	-	1,927,268	
33 (Chilliwack)	57.0	5.6	1.4	2.0	11.2	-	20.2	-	-	77.2	5,519,411	545,569	135,521	188,762	1,084,171	-	1,954,023	-	-	7,473,434	438,218	114,473	8,026,125	7,473,434	438,218	191,389	8,103,040	
34 (Abbotsford)	72.3	0.3	0.3	29.0	-	17.6	47.2	-	-	119.5	6,203,522	25,664	35,145	2,676,869	-	1,684,678	4,222,356	-	-	10,625,877	487,798	741,785	11,855,460	10,625,877	487,798	718,487	11,832,162	
35 (Langley)	87.5	18.3	-	74.9	6.3	33.0	132.6	-	-	220.0	7,266,755	1,759,665	-	6,582,537	569,968	2,969,018	11,881,187	-	-	19,147,942	1,016,444	1,350,394	21,514,780	20,946,410	1,016,444	1,049,186	23,012,040	
36 (Surrey)	225.4	28.3	18.1	209.3	-	-	255.6	-	9.3	490.3	18,088,217	2,270,167	1,450,605	16,794,992	-	-	20,515,763	-	-	39,350,349	1,490,636	1,183,998	42,024,983	39,498,486	1,490,636	1,401,934	42,391,056	
37 (Delta)	62.6	2.1	-	-	-	-	2.1	-	-	64.7	6,097,329	204,543	-	-	-	-	204,543	-	-	6,301,873	861,175	806,045	7,969,092	6,301,873	861,175	1,337,829	8,500,877	
38 (Richmond)	135.9	21.9	10.9	60.3	37.3	54.7	185.1	-	-	321.1	12,643,446	2,132,206	1,049,579	4,136,393	3,818,208	5,367,521	16,503,907	-	-	29,147,353	5,431,002	267,520	34,845,874	29,147,353	5,431,002	343,332	34,921,687	
39 (Vancouver)	249.8	10.0	-	34.2	-	6.0	50.2	-	-	300.0	25,666,061	1,027,571	-	3,515,990	-	-	616,543	5,160,104	83,996	-	30,910,161	4,365,985	878,307	36,154,453	32,435,215	4,528,797	826,111	37,790,123
40 (New Westminster)	159.7	6.5	7.3	14.4	-	5.6	33.8	-	-	53.5	1,969,926	735,509	593,446	1,462,870	-	-	500,554	3,292,378	-	-	5,262,305	425,984	247,517	5,935,806	5,226,659	418,499	286,254	5,931,412
41 (Burnaby)	102.7	-	-	-	-	-	-	-	-	102.7	8,891,112	-	-	-	-	-	-	-	-	8,891,112	2,724,414	119,502	11,735,028	8,891,112	2,724,414	89,987	11,705,513	
42 (Maple Ridge-Pitt Meadows)	84.3	7.7	1.9	6.4	-	4.0	20.0	-	-	104.3	8,177,956	749,475	183,709	618,350	-	-	390,814	1,942,348	-	-	10,120,304	815,335	1,830,263	12,765,902	10,146,410	815,335	1,744,994	12,706,820
43 (Coquitlam)	155.5	44.1	8.9	12.6	0.9	12.1	78.5	-	-	234.0	16,159,133	5,265,082	1,060,516	1,504,616	107,473	1,346,251	9,283,938	672,212	-	26,115,283	2,461,693	1,690,744	30,267,720	26,320,715	2,461,693	1,796,534	30,578,952	
44 (North Vancouver)	76.2	-	-	-	15.0	-	15.0	-	7.0	98.2	7,651,018	-	-	-	1,505,434	-	1,505,434	238,800	702,536	10,097,788	6,844,203	772,441	17,714,432	10,097,788	6,844,203	942,535	17,884,527	
45 (West Vancouver)	10.5	1.6	3.0	-	7.0	3.6	15.2	-	-	25.6	1,062,589	184,222	311,103	-	-	649,725	1,504,722	-	-	2,567,311	205,884	405	2,773,600	2,496,862	205,884	4,158	2,706,904	
46 (Sunshine Coast)	7.7	7.4	-	13.5	-	0.4	21.3	-	-	29.0	766,578	735,375	-	1,341,563	-	-	39,749	2,116,687	-	-	2,883,266	216,728	62,002	3,161,996	2,883,266	216,728	62,002	3,161,996
47 (Powell River)	13.3	0.8	1.0	1.2	2.1	-	5.1	-	-	18.4	1,235,960	74,343	92,929	111,516	195,151	-	473,939	-	-	1,709,899	136,974	360,099	2,206,972	1,709,899	135,104	360,099	2,205,102	
48 (Sea To Sky)	131.1	4.8	4.0	13.5	-	5.2	27.4	-	15.6	56.1	1,116,172	478,108	399,241	1,355,257	-	-	518,092	2,759,098	1,563,797	5,430,667	594,834	-	6,025,501	5,178,650	372,833	-	5,551,483	
49 (Central Coast)	-	-	1.0	1.0	1.6	1.0	4.6	-	-	4.6	-	-	88,121	102,789	-	-	166,533	109,708	-	-	467,151	60,217	-	527,368	467,151	60,217	-	527,368
50 (Haida Gwaii)	-	0.6	1.8	2.2	1.7	0.3	6.6	-	-	6.6	-	60,170	195,002	225,616	175,066	35,554	691,408	-	-	691,408	79,977	3,979	775,364	691,408	79,977	3,979	775,364	
51 (Boundary)	5.8	0.9	0.9	1.1	-	-	2.9	-	-	8.7	601,464	88,333	92,043	97,602	-	-	-	277,978	-	-	879,442	29,432	35,177	944,052	868,274	28,155	32,244	928,673
52 (Prince Rupert)	8.8	1.5	-	6.0	-	-	7.5	-	-	16.4	894,759	149,018	-	541,583	-	-	690,601	-	-	1,585,360	216,918	197,130	1,999,408	1,585,360	216,918	208,498	2,010,776	
53 (Okanagan Similkameen)	21.0	-	-	-	-	0.2	0.2	-	-	21.2	747,719	-	-	-	-	-	13,332	13,332	-	-	1,761,051	53,966	77,217	1,892,233	1,761,051	74,165	70,155	1,905,371
54 (Bulkley Valley)	8.2	1.4	1.0	2.3	-	-	4.7	-	-	12.9	797,584	136,173	97,266	223,713	-	-	457,152	-	-	1,254,736	91,606	21,330	1,367,672	1,254,736	91,606	29,679	1,376,021	
57 (Prince George)	23.7	7.5	4.3	36.6	-	17.3	65.6	-	-	89.4	2,198,847	715,787	429,253	3,637,673	-	-	1,618,604	6,401,317	-	-	8,600,164	459,987	-	9,060,151	8,471,770	443,572	-	8,915,342
58 (Nicola-Similkameen)	16.4	2.9	1.1	3.1	3.1	0.2	10.3	-	-	26.7	1,636,728	285,082	105,659	306,514	306,512	20,932	1,024,699	-	-	2,661,427	338,657	3,728	3,003,812	2,661,427	338,657	9,379	3,009,464	
59 (Peace River South)	8.4	6.5	1.0	8.4	2.2	2.0	20.1	-	-	28.6	759,204	665,120	100,566	904,668	237,957	203,146	2,111,457	-	-	2,870,662	328,702	116,214	3,315,478	2,887,715	328,702	115,322	3,331,739	
60 (Peace River North)	33.5	-	0.8	6.0	0.5	-	7.3	-	-	40.8	3,221,249	-	78,567	589,252	46,082	-	713,901	651	-	3,935,801	409,789	597,744	4,943,334	3,945,589	409,789	411,048	4,766,426	
61 (Greater Victoria)	152.8	4.1	0.4	16.1	2.7	5.3	28.6	-	0.8	182.2	12,829,991	345,382	32,238	1,347,529	230,618	448,392	2,404,159	687,319	31,479	15,952,948	711,098	1,440,395	18,404,441	17,046,877	788,019	1,328,122	19,163,018	
62 (Sooke)	73.8	9.2	1.0	8.8	11.0	25.9	55.9	2.5	-	132.2	7,209,741	956,652	103,983	912,458	1,143,822	2,692,765	5,809,679	247,2										

School District	FTE							Staffing Allocation*														Total CEF			
	Enrolling	T/L	T/C	Non-Enrolling SPED	LAT	ELL	Total	TT0c	Other / (Adj)	Total	Enrolling	T/L	T/C	Non-Enrolling SPED	LAT	ELL	Total	TT0c	Other / (Adj)	GW Costs for Incremental FTE	Total	Overhead Allocation	Remedies Allocation	Total	Allocation
05 (Southeast Kootenay)	26.0	0.8	-	-	-	-	0.8	-	-	26.8	2,699,112	85,072	-	-	-	-	85,072	-	-	4,784	2,788,968	148,845	46,481	2,984,295	
06 (Rocky Mountain)	15.2	6.3	0.1	10.7	-	0.8	17.9	-	-	33.1	1,372,752	590,577	9,744	1,112,005	-	75,224	1,787,550	-	-	10,204	3,170,506	193,470	-	3,363,976	
08 (Kootenay Lake)	28.3	6.7	6.8	13.7	9.4	0.9	37.5	-	(14.8)	51.0	2,854,734	675,271	684,054	1,386,077	949,963	91,362	3,786,727	-	(1,494,096)	-	5,147,364	207,086	65,231	5,419,681	
10 (Arrow Lakes)	1.0	0.6	-	-	-	-	0.6	-	-	1.6	85,636	56,947	-	-	-	-	56,947	-	-	-	142,583	55,201	-	197,784	
19 (Revelstoke)	4.6	-	-	-	-	-	-	-	-	4.6	488,081	-	-	-	-	-	-	-	-	-	488,081	66,735	2,813	557,628	
20 (Kootenay-Columbia)	20.6	1.9	1.2	4.5	1.9	0.5	9.8	-	-	30.4	2,016,163	206,693	115,980	486,398	204,426	48,698	1,062,195	197,587	-	5,983	3,281,928	332,137	1,800	3,615,865	
22 (Vernon)	50.7	2.8	-	-	-	-	2.8	0.4	-	54.0	5,180,369	285,843	-	-	-	-	285,843	43,428	-	516	5,510,156	696,607	105,840	6,312,602	
33 (Central Okanagan)	128.7	8.4	3.5	17.6	10.3	5.3	45.0	-	13.5	187.2	12,140,323	788,752	330,219	1,657,699	973,391	500,046	4,250,107	-	1,273,834	20,039	17,684,304	549,237	17,887	18,251,428	
27 (Cariboo-Chilcotin)	22.9	2.1	-	4.0	-	2.1	8.2	-	-	31.1	2,468,864	217,108	-	420,182	-	235,136	872,425	-	-	-	3,341,289	568,263	25,920	3,935,472	
28 (Quesnel)	16.6	0.5	-	-	-	-	0.5	-	-	17.1	1,684,996	56,466	-	-	-	-	56,466	-	-	-	1,741,462	214,445	-	1,955,907	
33 (Chilliwack)	58.7	6.6	1.5	4.9	13.2	-	26.2	-	-	84.9	5,988,500	668,346	152,916	499,526	1,345,661	-	2,666,448	-	-	31,717	8,686,665	390,638	370,211	9,447,514	
34 (Abbotsford)	67.1	-	-	28.0	-	19.0	47.0	-	-	114.1	6,330,728	-	-	-	-	2,710,111	1,906,574	4,616,686	-	-	10,947,413	434,835	755,073	12,137,322	
35 (Langley)	78.8	19.1	-	102.3	6.3	45.2	172.9	-	-	251.6	7,310,183	1,947,004	-	9,020,125	559,358	4,258,226	15,784,712	-	-	117,155	23,212,051	906,082	1,255,298	25,373,430	
36 (Surrey)	232.6	27.6	20.3	207.6	-	-	255.5	-	9.3	497.4	19,064,725	2,260,215	1,665,659	17,009,470	-	-	20,935,344	-	762,146	23,434	40,785,650	1,328,788	1,537,774	43,652,212	
37 (Delta)	62.6	2.1	-	-	-	-	2.1	-	-	64.7	6,154,979	218,125	-	-	-	-	218,125	-	-	-	6,373,105	767,672	908,444	8,049,221	
38 (Richmond)	121.3	20.5	11.9	49.6	41.8	55.2	179.0	-	-	300.3	11,475,090	2,126,406	1,293,254	4,915,904	3,897,890	5,383,497	17,616,951	-	-	-	29,092,042	4,841,324	131,328	34,064,694	
39 (Vancouver)	226.5	-	10.0	35.0	-	6.0	51.0	-	-	277.5	23,582,576	-	1,041,283	3,644,490	-	624,769	5,310,542	-	-	-	28,893,118	4,037,077	982,692	33,912,888	
40 (New Westminster)	20.0	6.7	7.1	15.0	-	4.7	33.5	-	-	53.5	2,147,547	751,480	-	751,057	-	-	3,498,087	-	-	171	5,645,804	373,060	113,220	6,132,084	
41 (Burnaby)	102.7	-	-	-	-	-	-	-	-	102.7	8,936,405	-	-	-	-	-	-	-	-	-	8,936,405	2,428,607	93,203	11,458,216	
42 (Maple Ridge-Pitt Meadows)	93.5	7.7	2.0	-	2.6	11.9	24.1	-	-	117.6	9,127,199	748,923	193,065	-	250,975	1,159,857	2,352,820	-	-	52,228	11,532,247	726,809	917,945	13,177,001	
43 (Coquitlam)	184.1	45.0	10.1	13.2	0.9	18.3	87.4	-	-	271.5	19,135,361	5,342,297	1,194,918	1,564,786	-	2,037,041	10,245,965	1,115,572	-	169,983	30,666,881	2,194,412	2,021,976	34,883,269	
44 (North Vancouver)	76.2	-	-	-	15.0	-	-	-	7.0	98.2	7,765,305	-	-	-	1,527,922	-	1,527,922	238,801	713,030	-	10,245,057	6,101,085	844,245	17,190,387	
45 (West Vancouver)	8.9	1.6	2.9	-	6.5	3.3	14.2	-	-	23.1	866,621	182,242	308,246	-	591,303	339,170	1,420,961	-	-	-	2,287,582	183,530	5,724	2,476,836	
46 (Sunshine Coast)	7.0	6.3	-	9.4	-	0.6	21.3	-	-	28.3	747,175	631,835	-	942,737	501,456	60,174	2,136,202	-	-	-	2,883,378	193,196	50,018	3,126,592	
47 (Powell River)	13.3	0.8	1.0	1.2	2.1	-	5.1	-	-	18.4	1,275,004	76,691	95,865	-	188,910	-	488,910	-	-	-	1,763,914	120,435	319,914	2,204,263	
48 (Sea To Sky)	12.0	4.7	2.5	-	14.1	4.9	26.3	-	15.7	54.0	1,202,232	472,027	253,884	-	1,408,095	491,895	2,625,902	-	1,567,435	-	5,395,569	332,552	-	5,727,922	
49 (Central Coast)	-	1.0	1.0	-	1.6	1.0	4.6	-	-	4.6	-	58,483	74,171	-	193,702	100,080	426,436	-	-	-	426,436	53,679	-	480,115	
50 (Halda Gwaii)	-	0.6	1.2	2.0	1.7	0.3	5.8	-	-	5.8	-	66,724	139,940	219,991	204,828	35,159	666,642	-	-	-	666,642	71,293	7,793	745,729	
51 (Boundary)	5.3	0.9	0.9	1.1	-	-	2.9	-	-	8.2	569,950	100,409	97,977	107,041	-	-	305,427	-	-	-	875,377	25,098	37,305	937,780	
52 (Prince Rupert)	8.9	1.2	-	5.4	-	-	6.6	-	-	15.5	873,551	121,698	-	526,319	-	-	648,017	-	-	-	1,521,568	193,366	234,293	1,949,226	
53 (Okanagan Similkameen)	21.0	-	-	-	-	0.2	0.2	-	-	21.2	1,995,018	-	-	-	-	14,988	-	-	-	-	2,010,007	66,112	53,520	2,129,639	
54 (Bulkley Valley)	8.2	-	0.6	0.6	2.0	-	3.2	-	-	11.4	812,220	-	59,431	59,431	198,102	-	316,964	-	-	-	1,129,184	81,660	54,859	1,265,702	
57 (Prince George)	23.7	6.5	4.3	-	35.6	17.3	63.7	-	-	87.4	2,309,232	647,172	465,451	-	3,657,277	1,701,165	6,471,065	-	-	-	8,780,297	395,411	-	9,175,708	
58 (Nicola-Similkameen)	16.6	2.9	1.1	3.1	3.1	-	10.1	-	-	26.7	1,657,680	285,080	105,660	306,520	306,520	-	1,003,780	-	-	-	2,661,460	301,887	-	2,963,347	
59 (Peace River South)	8.5	6.4	1.4	7.3	2.6	1.8	19.5	-	-	28.0	874,706	655,292	140,912	750,475	270,962	182,385	2,000,026	-	-	-	2,874,732	293,013	159,491	3,327,235	
60 (Peace River North)	37.2	-	0.9	4.7	-	-	5.6	-	-	42.8	3,610,769	-	88,134	456,482	-	-	544,616	-	-	7,837	4,163,222	365,296	396,693	4,925,210	
61 (Greater Victoria)	146.7	4.1	0.4	17.4	1.4	4.6	27.9	16.8	-	191.4	13,392,821	375,631	35,061	1,584,608	131,754	422,380	2,549,434	1,390,790	-	33,479	17,366,524	702,459	1,599,866	19,668,850	
62 (Sooke)	74.8	9.6	1.4	9.7	11.5	23.8	55.9	2.5	-	133.2	7,390,403	1,009,282	144,937	1,017,188	1,212,193	2,505,655	5,889,254	250,062	4,104	13,533,824	1,429,873	-	14,963,696		
63 (Saanich)	49.5	1.8	0.4	9.0	-	-	11.2	-	-	60.7	4,910,276	178,555	39,679	892,777	-	-	1,111,012	-	-	-	6,021,288	848,635	827,473	7,697,396	
64 (Gulf Islands)	13.5	0.6	-	1.9	-	0.3	2.8	-	-	16.3	1,258,697	64,532	-	192,607	-	25,037	282,175	-	-	-	1,540,873	324,480	126,252	1,991,605	
67 (Okanagan Skaha)	26.0	3.0	-	-	-	-	3.0	-	-	29.0	2,807,419	302,959	-	-	-	-	302,959	-	-	-	3,110,377	212,891	433,298	3,756,566	
68 (Nanaimo-Ladysmith)	97.3	-	-	7.4	-	-	7.4	-	-	104.7	9,675,250	-	-	737,922	-	-	737,922	-	-	-	10,413,172	1,402,180	253,125	12,068,477	
69 (Qualicum)	19.0	-	3.2	0.4	9.1	0.5	13.2	-	-	32.2	1,938,467	-	342,244	53,124	886,035	56,249	1,337,652	-	-	-	3,276,118	400,019	48,650	3,724,787	
70 (Pacific Rim)	18.6	2.1	-	-	-	-	2.1	-	-	20.7	1,796,108	260,790	-	-	-	-	260,790	-	-	-	2,056,898	119,835	282,830	2,459,563	
71 (Comox Valley)	54.5	10.6	3.0	8.5	-	22.1	3.9	-	-	80.5	5,478,689	1,090,474	343,086	852,401	-	-	2,285,961	346,367	7,085	8,118,102	1,471,710	69,984	9,659,796		
72 (Campbell River)	28.2	3.0	1.8	0.5	-	-	5.3	-	0.5	34.0	2,704,782	287,895	172,603	43,151	-	-	503,649	-	49,614	-	3,258,045	291,660	253,325	3,803,029	
73 (Kamloops-Thompson)	96.9	-	-	-	-	-	-	-	-	96.9	10,172,910	-	-	-	-	-	-	-	-	-	10,172,910	463,687	32,401	10,668,998	
74 (Gold Trail)	3.0	-	1.6	-	1.7	-	3.3	-	-	6.3	332,947	-	174,557	-	156,105	-	330,662	-	-	4,256	667,865	8,935	-	676,799	
75 (Mission)	26.2	-	-	17.2	7.9	2.7	27.8	-	-	54.0	2,497,600	-	-	1,642,015	805,153	278,432	2,725,601	-	-	-	5,223,201	259,203	642,720	6,125,124	
78 (Fraser-Cascade)	5.1	0.4	-	9.7	2.0	-	12.1	-	-	17.1	483,881	34,766	-	920,267	189,981	-	1,145,014	-	-	1,308	1,630,203	103,010	141,227	1,874,440	
79 (Cowichan Valley)	69.8	4.3	1.4	-	0.2	-	5.9	-	-	75.7	6,967,333	429,996	140,372	-	19,555	-	589,923	-	-	-	7,557,256	877,071	786,510	9,220,837	
81 (Fort Nelson)	2.8																								

School District	FTE										Staffing Costs										2017/18 CEF Allocation									
	Non-Enrolling										Non-Enrolling										Overhead	Remedies	Total Costs	Staffing	Overhead	Remedies	Total			
	Enrolling	T/L	T/C	SPED	LAT	ELL	Total	TToC	Other	Total	Enrolling	T/L	T/C	SPED	LAT	ELL	Total	TToC	Other	Total										
05 (Southeast Kootenay)	22.1	0.8	-	-	-	-	0.8	-	-	22.9	2,199,906	81,611	-	-	-	-	81,611	-	-	2,281,517	252,389	68,226	2,602,132	2,360,214	284,572	49,590	2,960,376			
06 (Rocky Mountain)	11.8	6.1	-	-	9.4	-	0.3	15.8	-	0.1	27.7	1,001,250	535,249	-	-	-	872,147	-	-	2,463,234	186,667	-	2,649,901	2,781,154	186,667	-	2,967,811			
08 (Kootenay Lake)	19.0	1.8	3.9	15.7	-	-	0.1	21.6	-	-	40.6	1,531,260	146,888	314,489	-	-	1,439,330	-	-	3,272,061	346,462	60,235	3,678,758	3,272,331	346,462	215,122	3,833,915			
10 (Arrow Lakes)	1.5	0.6	-	-	-	-	-	0.6	-	-	2.1	80,820	44,503	-	-	-	44,503	-	-	125,323	61,925	-	187,248	156,859	61,925	-	219,784			
19 (Revelstoke)	4.6	-	-	-	-	-	-	-	-	-	469,021	-	-	-	-	-	-	-	-	469,021	91,610	1,500	562,131	469,021	91,610	-	560,631			
20 (Kootenay-Columbia)	13.6	1.8	1.2	5.6	0.1	0.2	8.9	-	-	22.5	1,165,619	162,626	135,380	478,436	8,544	22,364	807,350	82,664	-	2,055,633	223,964	3,760	2,283,357	2,287,855	359,391	6,291	2,653,537			
22 (Vernon)	47.8	2.8	2.0	-	-	-	-	4.8	-	52.6	4,672,701	273,829	118,455	-	-	-	392,284	-	-	5,064,985	956,922	149,480	6,171,387	5,229,793	932,734	68,417	6,230,944			
23 (Central Okanagan)	112.5	8.4	1.2	4.2	9.2	5.3	28.2	-	-	140.7	9,721,993	802,551	110,399	402,236	881,269	508,794	2,705,249	-	-	12,427,242	781,920	16,392	13,225,554	13,537,585	781,920	1,204,336	15,233,840			
27 (Cariboo-Chilcotin)	16.6	2.1	-	3.7	0.3	2.1	8.2	-	2.0	26.8	1,319,956	194,050	-	-	-	-	357,473	12,132	-	2,294,671	319,134	12,242	2,626,047	2,291,614	367,848	24,225	2,683,717			
28 (Quesnel)	13.9	0.5	-	-	-	-	0.5	-	-	14.4	1,144,502	52,956	-	-	-	-	52,956	-	-	1,197,458	291,612	4,320	1,493,390	1,197,458	291,612	-	1,489,070			
33 (Chilliwack)	76.9	-	-	3.0	4.6	-	7.6	-	-	84.6	6,227,362	-	-	-	279,529	431,193	-	-	6,938,084	641,405	191,764	7,771,253	8,473,810	961,752	100,568	9,535,688				
34 (Abbotsford)	59.1	-	-	27.7	-	8.5	36.2	-	-	95.3	4,947,419	-	-	-	-	-	-	-	-	8,262,483	1,122,111	862,685	10,247,279	7,263,264	1,122,111	1,238,194	9,623,569			
35 (Langley)	81.5	15.4	-	60.3	-	10.0	85.7	-	-	167.3	6,339,666	1,426,476	-	-	-	-	4,661,159	-	-	13,297,915	884,158	1,870,766	16,052,839	16,831,490	896,458	125,064	17,932,012			
36 (Surrey)	192.7	20.1	16.5	161.2	-	-	197.8	-	6.6	397.1	14,563,258	1,520,315	1,247,089	12,182,930	-	-	14,950,333	-	499,890	30,013,481	2,883,094	875,821	33,772,397	35,127,339	2,354,560	1,850,962	39,332,861			
37 (Delta)	62.5	2.2	-	-	-	-	2.2	-	-	64.7	5,838,629	206,402	-	-	-	-	206,402	-	-	6,045,031	672,890	1,103,934	7,821,855	6,379,988	812,992	549,783	7,742,764			
38 (Richmond)	145.6	20.8	5.0	70.7	-	-	41.7	138.2	-	283.8	10,571,016	2,053,829	507,158	7,251,413	-	-	4,335,550	14,147,950	-	4,473	24,723,438	5,305,000	531,267	30,559,705	24,723,438	5,305,000	436,677	30,465,115		
39 (Vancouver)	262.6	-	-	39.8	-	-	39.8	-	-	302.4	22,475,436	-	-	-	-	-	4,014,439	-	-	26,489,874	5,653,444	1,901,703	34,045,022	23,281,684	9,345,251	3,490,620	36,117,555			
40 (New Westminster)	23.7	3.5	5.2	-	7.6	3.3	19.6	-	-	43.3	2,433,008	359,100	534,032	-	-	-	782,735	332,168	2,010,035	4,567,027	405,132	261,279	5,233,438	5,154,468	469,600	392,661	6,016,729			
42 (Maple Ridge-Pitt Meadows)	81.7	7.4	1.8	1.9	-	3.4	14.6	-	2.5	111.8	6,430,448	696,145	-	-	-	-	1,023,250	1,017,376	-	189,853	9,357,072	1,174,047	85,869	12,616,988	9,357,072	1,174,047	49,411	12,579,366		
43 (Coquitlam)	112.0	43.7	8.3	11.1	0.9	5.2	69.2	-	-	181.2	10,799,905	4,937,199	937,722	1,254,062	-	101,680	587,488	7,818,151	722,622	-	19,340,678	2,662,046	2,154,619	24,157,343	18,570,706	3,555,731	2,406,450	24,532,887		
44 (North Vancouver)	63.1	-	-	-	-	-	-	-	7.0	70.1	6,189,990	-	-	-	-	-	-	-	-	925,720	7,115,710	3,923,417	1,324,201	12,363,328	7,115,710	3,923,417	1,379,828	12,418,955		
45 (West Vancouver)	9.3	1.6	3.0	-	8.0	3.7	16.4	-	-	25.6	810,910	142,154	262,215	-	-	-	699,344	324,112	1,427,825	-	2,238,735	349,294	21,320	2,609,349	2,238,735	349,294	28,628	2,616,657		
46 (Sunshine Coast)	6.9	6.8	3.0	11.5	-	0.7	22.0	-	-	28.9	667,853	645,710	287,280	1,085,095	-	-	67,032	2,085,117	-	-	2,752,970	318,834	87,663	3,159,467	2,752,970	318,834	87,663	3,159,468		
47 (Powell River)	13.3	0.8	1.0	1.2	2.1	-	5.1	-	-	18.4	1,203,593	72,397	90,496	108,595	190,061	-	-	461,549	-	-	1,665,142	133,000	401,013	2,199,155	1,671,553	145,730	439,452	2,536,705		
48 (Sea To Sky)	14.7	4.0	1.9	2.9	-	5.7	14.4	-	6.9	36.1	1,287,200	377,545	179,408	272,772	-	-	541,741	3,317,446	357,123	658,776	3,317,442	357,123	3,674,565	3,184,079	335,000	-	3,519,079			
49 (Central Coast)	-	0.4	0.3	1.0	1.2	-	2.9	-	-	2.9	44,975	16,476	51,249	132,180	-	-	244,880	-	-	244,880	67,727	585	313,192	244,880	67,727	585	313,192			
50 (Haida Gwaii)	-	0.7	1.0	3.4	-	-	5.1	-	-	5.1	-	66,693	82,172	365,672	-	-	-	514,536	427	-	514,563	67,279	-	582,242	520,238	104,645	47,052	671,935		
51 (Boundary)	8.9	0.9	1.0	-	0.5	-	2.4	-	-	11.3	784,634	93,926	100,752	-	-	-	239,896	-	-	1,024,530	75,000	7,250	1,106,780	1,024,530	75,000	32,801	1,132,332			
52 (Prince Rupert)	7.9	1.5	-	-	4.0	1.0	6.5	-	-	14.3	712,310	132,229	-	-	-	-	362,271	90,568	585,068	-	1,297,378	319,299	58,616	1,675,299	1,270,558	319,299	113,531	1,703,389		
53 (Okanagan Similkameen)	21.8	-	-	-	-	0.2	0.2	-	-	21.9	1,825,362	-	-	-	-	-	13,034	-	-	1,838,396	75,882	33,065	1,947,343	2,091,614	137,050	33,705	2,262,369			
54 (Bulkley Valley)	8.0	1.5	1.1	2.0	0.3	-	4.9	-	-	12.9	644,369	151,449	85,073	188,899	31,610	-	-	457,031	-	-	1,101,400	149,777	-	1,251,177	1,143,035	149,777	3,300	1,294,112		
57 (Prince George)	24.6	7.1	4.9	30.9	-	18.2	61.1	-	0.8	86.5	2,238,773	627,812	447,535	2,811,655	-	-	1,655,341	5,542,343	-	91,720	7,827,836	1,144,080	-	9,016,916	8,396,395	1,160,500	-	9,556,895		
58 (Nicola-Similkameen)	18.4	1.0	-	3.6	-	-	4.6	-	-	23.0	1,876,720	88,858	-	241,810	-	-	-	330,668	-	-	2,207,388	259,158	20,475	2,487,021	2,207,388	259,158	17,259	2,572,072		
59 (Peace River South)	9.7	6.3	1.1	5.0	2.9	1.8	17.1	-	-	26.9	881,524	576,443	103,949	507,330	319,745	184,546	1,692,013	-	-	2,573,537	506,588	30,122	3,110,247	3,073,030	506,588	59,747	3,629,365			
60 (Peace River North)	21.7	0.3	4.0	4.6	8.7	1.2	18.8	-	-	40.6	1,948,261	26,897	361,770	411,082	782,625	107,590	1,689,964	-	-	3,740,936	400,146	300,355	4,441,437	3,792,702	349,500	345,393	4,487,595			
61 (Greater Victoria)	126.9	4.2	0.5	16.5	5.3	4.7	31.2	21.4	-	179.5	9,985,709	330,473	39,472	1,323,909	431,036	364,102	2,488,992	1,063,755	-	13,538,456	1,360,638	2,011,212	16,910,306	16,114,909	1,360,638	2,386,910	19,862,458			
62 (Sooke)	70.0	8.2	-	6.4	9.5	18.9	43.0	2.5	-	115.6	6,663,907	855,270	-	-	-	-	667,528	990,863	1,971,295	4,484,956	240,777	-	12,816,740	11,633,307	1,427,100	-	13,060,407			
63 (Saanich)	48.5	-	0.4	-	1.8	-	2.2	-	-	50.7	4,462,194	-	36,802	-	-	-	165,607	-	202,409	-	4,464,603	653,000	589,788	5,907,391	5,013,493	653,000	662,720	6,329,213		
64 (Gulf Islands)	9.0	1.0	0.8	2.4	1.0	0.5	5.7	-	0.5	15.1	725,770	78,239	56,227	202,052	102,555	49,060	488,133	-	34,447	1,248,350	469,788	145,060	1,863,198	1,248,351	469					