

Pinheiro, Nick CITZ:EX

To: McKenzie, Scott GCPE:EX
Cc: Bertrand, Francois EDUC:EX; Leslie, Sean GCPE:EX; Burton, Meribeth GCPE:EX; Merry, Kathleen EDUC:EX
Attachments: IN - VSB - Capital - DRAFT.docx

A few edits

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: May 11, 2021 3:48 PM
To: Bawa, Reg R EDUC:EX <Reg.Bawa@gov.bc.ca>
Cc: Bertrand, Francois EDUC:EX <Francois.Bertrand@gov.bc.ca>; Leslie, Sean GCPE:EX <Sean.Leslie@gov.bc.ca>; Burton, Meribeth GCPE:EX <Meribeth.Burton@gov.bc.ca>; Merry, Kathleen EDUC:EX <Kathleen.Merry@gov.bc.ca>
Subject: IN - VSB - Capital - DRAFT

Hi Reg, updated VSB capital issue note attached for your review. Francois has also reviewed.

Thanks,

Scott

Page 02 of 10 to/à Page 04 of 10

Withheld pursuant to/removed as

s.13

From: [Bertrand, Francois EDUC:EX](#)
To: [Bawa, Reg R EDUC:EX](#)
Cc: [Crowell, Damien EDUC:EX](#); [Lum, Sharon EDUC:EX](#); [Walker, Brenda MK EDUC:EX](#)
Subject: Notes for Call with SD39 tomorrow @ 11:00 - CPRL/Long-Term Investment Plan
Date: May 11, 2021 5:45:00 PM
Attachments: [Potential Outline for Conversation with VSB on CPRL.docx](#)

Reg:

s.13

We looked into delaying the call with David Green but tomorrow morning seems like the best window that accommodates everyone's busy schedules, s.13

s.13 to provide context for our discussion regarding the long-term investment plan.

s.13

s.13 and also some detailed points Damien pulled together, in the event we have time to dive into other related issues.

Let us know if you have any questions, input or a different vision for scope/process.

Francois

s.13

Francois Bertrand

A/Executive Director

Capital Management Branch

BC Ministry of Education

Page 07 of 10 to/à Page 08 of 10

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**MINISTRY OF EDUCATION
INFORMATION BULLETS**

DATE: May 26, 2021

CLIFF #:

PREPARED FOR: Reg Bawa, ADM

SUBJECT: Olympic Village School

BULLETS:

Olympic Village:

- Olympic Village Elementary has been the #1 priority for the Vancouver School District under the Expansion Program in their 5- Year Capital Plan submissions over the past few years.
- The Ministry reviewed and evaluated the most recent 5-Year Capital Plan submissions from all school districts for 2021/22 to determine which projects should be prioritized as part of the Budget 2021 capital recommendations.
- s.13
-
- The school is anticipated to cost approximately \$60 million and would have capacity for 510 students. Current Treasury Board cost share policy dictates that up to 50 percent of the cost of a new school would have to be offset by the Vancouver School Board.
- A 99-year lease agreement was put in place between the City and District in February 2021 for the proposed school site located adjacent to Hinge Park.
- VSB secured access to the Olympic Village site well after their 2021/22 5-Year Capital Plan was submitted to EDUC.
- Around the same time, the Vancouver Board of Education adopted a Long-Range Facilities Plan (LRFP), which will support proper planning and inform decisions of which projects to support.
- The LRFP suggests that the District is experiencing declining enrolment with over 10,000 empty seats today being forecasted to increase to over 12,000 in the next decade.
- Certain areas in the District, such as the Olympic Village area, are experiencing growth.
- The existing elementary schools in the Olympic Village area are currently operating at a capacity utilization of approximately 100%; a 250-seat deficit is forecasted by 2025/26, but this doesn't include possible future developments which may further increase the seat shortage.
- s.13
- With the VSB's LRFP, both the District and the Ministry now have the information needed to collaborate on prioritizing and sequencing future capital investments in

Vancouver.

- The District is being requested to work with the Ministry to develop a long-term investment plan which incorporates the recently approved LRFP information, seismic priorities, partnerships, public use of facilities and enrolment changes in communities, including Olympic Village.
- The LRFP and long-term investment plan should also help link with other government priorities such as childcare, affordable housing, and delivering schools for the CSF in Vancouver.
- Enrolment studies for the Olympic Village area have been undertaken by VSB and are now complete.
- Ministry requires a better understanding of the seismic and expansion needs of the VSB in the coming years.
- VSB and EDUC will continue to work towards a holistic Investment Plan, to inform future budget submissions.
- Since September 2017, the Ministry has approved 12 seismic projects in Vancouver, with a value of almost \$330 million that will create close to 7,000 safe seats.