



Childcare BC

New Spaces Fund 2020/21
Second Call for Applications
Results - March 2021



Overview - 2nd Call for Applications

1. Space Targets

- Reach 3-year provincial space target of 22,000
- Need to fund a minimum of 900 spaces in the 2nd Call for Applications

2. Budget

- Budget 2020/21: \$83.7M
- s.16; s.17
- s.16; s.17
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- Economic Recovery Contingency Fund: \$52.76M

3. Cost per Space

- s.13

4. Geographic Distribution

- Consideration given to projects from organizations/communities who have previously had very few or zero projects approved through the New Spaces Fund

Evaluation Method – Stage 1

- Applications are first evaluated against the criteria set out in the *Childcare BC New Spaces Fund Guidelines* and awarded points based on merit.
- s.13; s.17
- **Evaluation Criteria includes:**
 - **Priority Populations:** accessibility plan, services for Indigenous communities and cultures, services for newly landed immigrants and refugees, and services for young parents;
 - **Organization Type:** organization type (i.e. public sector, not-for-profit, or for-profit applicant);
 - **Community Need:** linkage to a community child care plan, vulnerability rate, CCOF/utilization score, geography, and community support;
 - **Experience and Capacity:** operating experience, capital build experience, staffing plan, and provincial cost per space;
 - **Licensing Requirements:** demonstration of the facilities ability to physically comply with the Child Care Licensing Regulation; and
 - **Additional Factors:** unique or innovative factors such as extended hours of care, or parental involvement.

Evaluation Method – Stage 2

The 105 applications underwent a secondary review to prioritize the top projects...


- For organizations/communities who have previously had very few or zero projects approved through the New Spaces Fund (to ensure greater geographic distribution and consider priorities of organizations who submitted more than one application)
- s.13
- That are free of risk and/or local issues that could delay the project start and completion dates

New Spaces Fund Approvals

Organization Type	Number of Successful Applications	Spaces to be Created	Total Provincial Funding Amount Requested	Average of Cost per Space
Public Sector	58	3,024	\$97,918,352	\$32,513
Indigenous Government	12	624	\$20,547,196	\$34,129
Local Government/Municipality	15	759	\$24,312,982	\$32,642
Public Institution	2	112	\$4,479,999	\$40,000
School District	29	1,529	\$48,578,175	\$31,260
Not-For-Profit	15	608	\$14,011,090	\$26,434
Indigenous Non-Profit Society	5	199	\$6,164,794	\$33,811
Registered Not-For-Profit	10	409	\$7,846,296	\$22,745
For-Profit	16	1,026	\$3,687,560	\$5,260
Corporation	13	955	\$3,189,250	\$4,593
Limited Company	1	23	\$225,810	\$9,818
Partnership	1	30	\$22,500	\$750
Sole Proprietor	1	18	\$250,000	\$13,889
Grand Total	89	4,658	\$115,617,002	\$26,589

Note: Includes 10 New Spaces Fund projects funded through Rapid Renovation and Health and Safety Grants

Rapid Renovation Fund Approvals

Organization Type	Number of Successful	Spaces to be Created	Total Provincial	Average of
	 Applications		Funding Amount Requested	Cost per Space
School District	16	511	\$1,598,052	\$2,929
Grand Total	16	511	\$1,598,052	\$2,929

Summary of the New Spaces Fund and Rapid Renovation Approvals

Organization Type	Number of Successful Applications	Spaces to be Created	Total Provincial Funding Amount Requested	Average of Cost per Space
Public Sector	74	3,535	\$99,516,404	\$26,116
Indigenous Government	12	624	\$20,547,196	\$34,129
Local Government/Municipality	15	759	\$24,312,982	\$32,642
Public Institution	2	112	\$4,479,999	\$40,000
School District	45	2,040	\$50,176,227	\$21,187
Not-For-Profit	15	608	\$14,011,090	\$26,434
Indigenous Non-Profit Society	5	199	\$6,164,794	\$33,811
Registered Not-For-Profit	10	409	\$7,846,296	\$22,745
For-Profit	16	1,026	\$3,687,560	\$5,260
Corporation	13	955	\$3,189,250	\$4,593
Limited Company	1	23	\$225,810	\$9,818
Partnership	1	30	\$22,500	\$750
Sole Proprietor	1	18	\$250,000	\$13,889
Grand Total	105	5,169	\$117,215,054	\$22,984

Note: Includes the 16 approved Rapid Renovation Fund applications

Summary of Projects Not Funded Within FY20/21 Budget

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Organization Type	Number of Applications	Spaces Applied For	Total Provincial Funding Requested	Average of Cost per Space
<input checked="" type="checkbox"/> Public Sector	9	357	\$14,115,764	\$40,713
Local Government/Municipality	2	77	\$3,891,940	\$50,149
School District	5	180	\$6,072,153	\$35,731
Health Authority	1	76	\$3,000,000	\$39,474
Indigenous Government	1	24	\$1,151,671	\$47,986
<input checked="" type="checkbox"/> Not-For-Profit	1	37	\$1,221,922	\$33,025
Registered Not-For-Profit	1	37	\$1,221,922	\$33,025
<input checked="" type="checkbox"/> For-Profit	6	255	\$951,855	\$4,567
Corporation	2	63	\$159,625	\$2,736
Limited Company	2	123	\$500,000	\$6,276
Sole Proprietor	2	69	\$292,230	\$4,689
Grand Total	16	649	\$16,289,541	\$26,678

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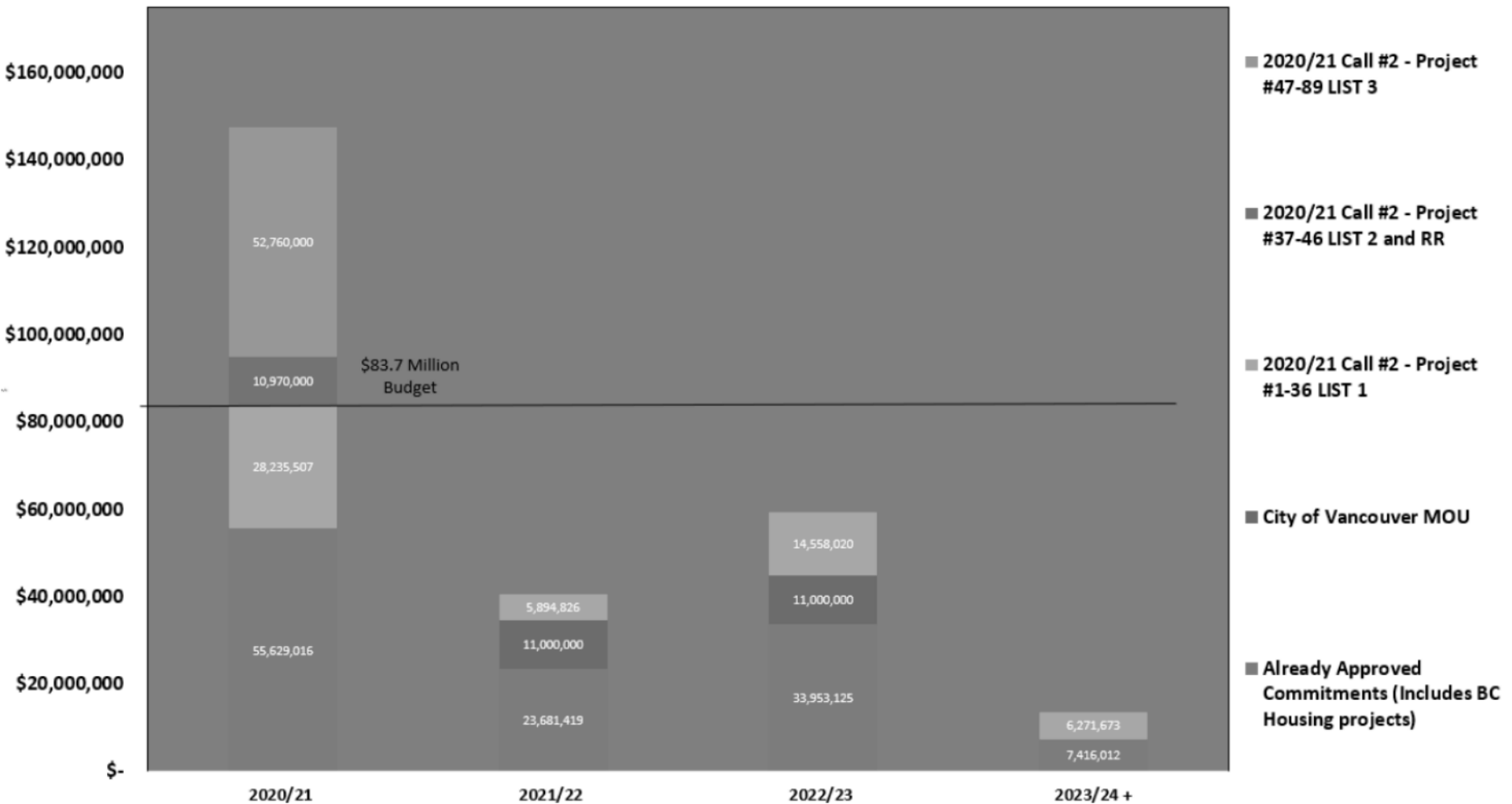
Summary of Unsuccessful Projects

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Organization Type	Number of Unsuccessful Applications	Spaces Applied For	Total Provincial Funding Requested	Average of Cost per Space
<input checked="" type="checkbox"/> Public Sector	9	312	\$15,497,962	\$55,803
Local Government/Municipality	4	106	\$6,932,965	\$65,378
Public Institution	1	62	\$3,000,000	\$48,387
School District	4	144	\$5,564,997	\$48,081
<input checked="" type="checkbox"/> Not-For-Profit	16	858	\$17,143,828	\$23,685
Indigenous Non-Profit Society	4	181	\$4,590,557	\$27,890
Registered Not-For-Profit	12	677	\$12,553,271	\$22,284
<input checked="" type="checkbox"/> For-Profit	69	3,033	\$12,027,812	\$7,469
Corporation	34	1,957	\$6,759,511	\$5,992
Limited Company	15	742	\$2,911,431	\$7,669
Partnership	2	55	\$73,797	\$2,878
Sole Proprietor	18	279	\$2,283,074	\$10,604
Grand Total	94	4,203	\$44,669,603	\$14,857

Current Year Budget 2020/21

Payment Disbursement Schedule



Progress Towards 22,000 Provincial Space Target

by Fiscal Year as of Mar. 26, 2021

Provincially Funded												
Program	2018/19		2019/20		2020/21				Totals			
	Target	Total Approved	Target	Total Approved	Target	1st Call for Applications	2nd Call for Applications	Total Approved	Projected by Mar. 31, 2021	New Spaces Target	Already Approved	Total Approved + Projected
New Spaces Fund (or MCF)	2,760	2,216	8,250	10,113	8,250	3,630	4,658	8,288	-	19,260	20,617	20,617
Start-Up Funding	875	1,067	875	1,579	875	-	-	1,486	8	2,625	4,132	4,140
EDUC NLCs	-	391	-	443	-	-	-	78	172	-	912	1,084
Rapid Reno	-	-	-	-	-	-	-	511	-	-	511	511
Provincial Subtotal	3,635	3,674	9,125	12,135	9,125	3,630	4,658	10,363	180	21,885	26,172	26,352

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Withheld pursuant to/removed as

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