



## Application Confirmation and Summary

|                                   |   |
|-----------------------------------|---|
| <b>Application type:</b>          | Community Gaming Grant Application (Short)                            |
| <b>Applicant:</b>                 | Canadian Paraplegic Association (BC)                                  |
| <b>Application ID:</b>            | 1043499   |
| <b>Application received date:</b> | 20-Oct-2014   |
| <b>Branch:</b>                    | Gaming Policy and Enforcement Branch<br>Licensing and Grants Division |

## Thank You for Your Application

### **Mailing supporting documents (only required if "Mail" was chosen for any supporting documents):**

Please note, if you indicated in your application that you will "Mail" specific supporting documents, please send only those documents to the address below (you do not need to send your application summary or any other documents). Be sure to indicate your organization name and your application ID. Your application cannot be processed and will remain in "Hold" status until these supporting documents are received.

Licensing and Grants Division  
Gaming Policy and Enforcement Branch  
P.O. Box 9310, Stn. Prov. Govt.  
Victoria, B.C.  
V8W 9N1

### **Application status information is available at:**

<https://www.gaming.gov.bc.ca/gaming/report/WebReports.do> (see "Community Gaming Grants")

### **Branch contact information and additional gaming grant information is available at:**

[www.gaming.gov.bc.ca](http://www.gaming.gov.bc.ca)

# 1. Organization Information

## Organization

|                           |                                      |
|---------------------------|--------------------------------------|
| <b>Organization name:</b> | Canadian Paraplegic Association (BC) |
|---------------------------|--------------------------------------|

## Addresses

| <b>Address type:</b> | <b>Effective date:</b> | <b>Address:</b>   |
|----------------------|------------------------|---|
| Physical             | 13-Mar-2012            | 780 South West Marine Drive<br>Vancouver, British Columbia<br>V6P 5Y7 |

## Organization Information Changes

|                         |               |
|-------------------------|---------------|
| <b>Change comments:</b> | Not provided. |
|-------------------------|---------------|

## Sector Details

|                    |                               |
|--------------------|-------------------------------|
| <b>Sector:</b>     | Human and Social Services     |
| <b>Sub-sector:</b> | Disadvantage Distress Poverty |

## Membership and Governance Structure

|   |     |
|---|-----|
| <b>Number of eligible voting members:</b> | 134 |
| <b>Number of board members:</b>           | 15  |

## Annual General Meeting Details

|  |    |
|--|----|
| <b>Number of voting members that attended last annual general meeting:</b> | 28 |
|--|----|

## 2. Program Information

### Program: Member Services

|   |   |
|---|---|
| <b>Program name:</b>  | Member Services   |
| <b>Program revenue and expenses for previous fiscal year:</b>             | The following electronic files were attached:<br>File #1: 2014 budgets.pdf  |
| <b>Program budget for current fiscal year:</b>                            | The following electronic files were attached:<br>File #1: 2014 budgets.pdf  |
| <b>Program budget for next fiscal year:</b>                               | The following electronic files were attached:<br>File #1: 2014 budgets.pdf  |
| <b>Requested amount:</b>  | \$250,000.00  |
| <b>Describe how the grant funds will be used to support this program:</b> | The grant funds will be used to cover the operational costs of the Member Services program, including salaries, rent, utilities and supplies. |
| <b>Will the grant funds be used for out of province travel:</b>           | No  |
| <b>Number of people who will directly benefit from this program:</b>      | 27780   |
| <b>Total number of registered participants in the program:</b>            |   |
| <b>Does this program have a day care / child care licence:</b>            | No  |

### 3. Submission Information and Delivery Method

#### Officers Responsible

| Position:          | Name and contact information:  | Officer:<br>(2 req'd) | Submitter:<br>(1 req'd) | Contact:<br>(1 req'd) |
|--------------------|--|-----------------------|-------------------------|-----------------------|
| Chair              | <p>Ed Milligan</p> <p>s.22</p> <p>s.22</p> <p>s.22</p> <p>Business phone: (604) 984-0441<br/>Home phone: s.22<br/>Cell phone:<br/>Email: emilligan@westshoreconstructors.com</p>                     | Yes                   |                         |                       |
| Treasurer          | <p>Scott McCloy</p> <p>s.22</p> <p>s.22</p> <p>s.22</p> <p>Business phone: (604) 276-5157<br/>Home phone: s.22<br/>Cell phone:<br/>Email: scott.mccloy@worksafebc.com</p>                            | Yes                   |                         |                       |
| Other              | <p>Susie Jackson</p> <p>780 SW Marine Drive<br/>Vancouver, British Columbia<br/>V6P 5Y7</p> <p>Business phone: (604) 326-1223<br/>Home phone: s.22<br/>Cell phone:<br/>Email: sjackson@sci-bc.ca</p> |                       | Yes                     |                       |
| Executive Director | <p>Chris McBride</p> <p>780 SW Marine Drive<br/>Vancouver, British Columbia<br/>V6P 5Y7</p> <p>Business phone: (604) 326-1226<br/>Home phone: s.22<br/>Cell phone:<br/>Email: cmcbride@sci-bc.ca</p> |                       |                         | Yes                   |

#### Delivery Method

|   |  |
|---|--|
| <b>Application results notification</b> | Application results will be emailed to: sjackson@sci-bc.ca |
|---|--|

**method:**

## 4. Terms and Conditions

### CONFIRMATION AND ACCEPTANCE:

My acceptance of this statement indicates that I confirm and acknowledge:

- I am a bona fide member of the organization (the "applicant") making this application, and my position, title or role within it is as indicated herein.
- I am authorized to complete and submit this application by and on behalf of the applicant.
- I confirm personally and on behalf of the applicant that all facts stated and information furnished in this application are complete and true.
- The applicant undertakes to comply with all provisions of the Criminal Code, the Gaming Control Act and the Gaming Control Regulation.
- The applicant undertakes to comply with all conditions, guidelines, rules and policies published by the Gaming Policy and Enforcement Branch ("GPEB") and all directives issued by the General Manager, whether published or issued before or after the date of this application.
- The applicant understands and confirms that any information submitted herein may be disclosed by GPEB publicly, in compliance with the Freedom of Information and Protection of Privacy Act.
- The applicant understands that this is only an application and that the applicant can only conduct a gaming event if and when the application may be approved and a licence has been issued by GPEB.

I/WE EXPRESSLY ACKNOWLEDGE THAT I/WE HAVE READ THIS APPLICATION AND UNDERSTAND THE RIGHTS, OBLIGATIONS, TERMS AND CONDITIONS SET FORTH HEREIN, AND BY CLICKING ON THE ACCEPT BUTTON EXPRESSLY CONSENT TO BE BOUND BY ITS TERMS AND CONDITIONS SET FORTH HEREIN.

I agree to the terms and conditions as stated above.

|                                    | 2013-14   |           |                      | 2014-15   |            | 2015-16   |            |
|------------------------------------|-----------|-----------|----------------------|-----------|------------|-----------|------------|
| Gaming Application<br>2014-15      | Programs  |           | Total Org<br>2013-14 | Programs  | Total Org. | Programs  | Total Org. |
|                                    | Budget    | Actual    |                      | BUDGET    | BUDGET     | BUDGET    | BUDGET     |
| <b>Revenue</b>                     |           |           |                      |           |            |           |            |
| Donations                          | 50,000    | 37,024    | 646,294              | 57,500    | 536,300    | 55,850    | 657,546    |
| Fee for Service                    | 310,960   | 220,830   | 290,245              | 295,474   | 378,674    | 295,474   | 378,860    |
| Gaming                             | 308,000   | 308,000   | 308,000              | 250,000   | 250,000    | 250,000   | 250,000    |
| Fundraising                        | 0         | 0         | 128,002              | 0         | 204,500    | 2,150     | 150,000    |
| Government - Prov & Fed            | 210,647   | 231,999   | 237,498              | 213,021   | 251,581    | 220,734   | 231,734    |
| Municipal Government               | 47,756    | 53,256    | 51,756               | 48,000    | 58,500     | 52,000    | 52,000     |
| Community Partners                 | 120,000   | 177,778   | 190,645              | 150,560   | 147,800    | 202,258   | 202,258    |
| Interest/Other                     | 0         | 0         | 7,799                | 0         | 6,000      | 0         | 6,000      |
| Product Sales                      | 250       | 0         | 72,569               | 0         | 103,850    | 0         | 81,000     |
| United Way                         | 68,000    | 62,008    | 64,382               | 149,000   | 160,000    | 35,000    | 35,000     |
| Total Revenue                      | 1,115,613 | 1,090,895 | 1,997,189            | 1,163,555 | 2,097,205  | 1,113,466 | 2,044,398  |
| <b>Expenses:</b>                   |           |           |                      |           |            |           |            |
| Compensation                       | 756,916   | 830,003   | 1,325,721            | 862,830   | 1,399,161  | 812,830   | 1,290,000  |
| Contracted Services                | 20,200    | 5,571     | 6,473                | 7,200     | 11,700     | 7,200     | 11,700     |
| Program Expenses                   | 171,342   | 140,714   | 187,327              | 187,164   | 236,558    | 159,164   | 236,558    |
| Prof Development - Staff/Volunteer | 4,475     | 580       | 1,839                | 4,625     | 6,875      | 4,625     | 6,875      |
| Facilities/Office/Admin/Awareness  | 215,696   | 217,253   | 425,541              | 221,818   | 446,798    | 221,818   | 460,000    |
| Travel                             | 37,955    | 30,408    | 36,593               | 48,085    | 63,157     | 48,085    | 63,157     |
| Depreciation                       | 12,554    | 30,222    | 34,521               | 20,476    | 29,192     | 20,476    | 29,192     |
| Total Expenses                     | 1,219,138 | 1,254,751 | 2,018,016            | 1,352,197 | 2,193,441  | 1,274,197 | 2,097,482  |
| NET Surplus/ (Deficit)             | (103,525) | (163,856) | (20,827)             | (188,642) | (96,236)   | (160,731) | (53,084)   |