

Corporate FOI Dashboard

March 3, 2017

	FY 2014/15			FY 2015/16			FY 2016/17 to date		
	All	Personal	General	All	Personal	General	All	Personal	General
Closed Requests	8339	4095	4244	8809	4394	4415	9055	4080	4975
No Records Responses	12%	6%	17%	12%	6%	17%	9%	4%	12%
Overall Timeliness	79%	76%	81%	74%	76%	72%	80%	80%	80%

Currently Overdue	277	151	126
Received to date	8554	4020	4534

Finance FOI Dashboard

March 3, 2017

	FY 2014/15			FY 2015/16			FY 2016/17 to date		
	All	Personal	General	All	Personal	General	All	Personal	General
Closed Requests	305	20	285	275	19	256	979	19	960
No Records Responses	24%	10%	25%	18%	11%	18%	7%	11%	7%
Overall Timeliness	53%	40%	54%	36%	37%	36%	84%	58%	85%

Currently Overdue	37	1	36
Received to date	968	14	954

MFIN – COPYRIGHT (252 REQUESTS)

Individual Applicant: Requests exempted from publication on Open Information due to copyright

- **Intake:**
 - June 28th: 91 FOI requests
 - Aug. 3rd: 161 additional FOI requests
- **Closures To Date (99% complete; all On-Time)**
 - August 44 closed on-time
 - September 103 closed on-time
 - October 52 closed on-time
 - November 19 closed on-time
 - December 29 closed on-time
 - January 2 closed on-time
 - February 1 closed on-time
- **Closures Pending**
 - 2 files remain, all with a current due date of April 11, 2017

Note:

- 1 request released directly to Open Info as the original was not posted due to an administrative error

MFIN – COPYRIGHT 2

(348 REQUESTS)

Individual Applicant: Requests exempted from publication on Open Information due to copyright

- **Intake:**
 - Oct. 18th: 277 FOI requests
 - Oct. 28th: 71 additional FOI requests
- **Closures To Date (98% complete; all On-Time)**
 - November 27 closed on-time
 - December 103 closed on-time
 - January 158 closed on-time
 - February 53 closed on-time
- **Closures Pending**
 - 7 files remain, all with a current due date of April 11, 2017

OVERVIEW

Caseload

- Approximately 1,379 Open FOI requests
- Closing 6% more (501) requests than receiving

Performance

- FOI Processing – Increase Q3 16/17 to Q3 15/16:
 - Total: 10%
 - General: 25%
- Proactive Releases: Approximately 88/month; 968 End of February
- Adjusted stats – FOI and Proactive Release Total:
 - 22% Productivity Increase end of Q3
 - 81% On-Time YTD

Upcoming

- OIPC timeliness report expected in June

Organizational

- IAO compliment of 115 staff - the most ever. Almost all are new to IAO or new to their current position with operational benefits beginning to be realized.
- 5 staff attrition in the last 8 months

Corporate FOI Dashboard

April 19, 2017

	FY 2015/16			FY 2016/17			FY 2017/18 to date		
	All	Personal	General	All	Personal	General	All	Personal	General
Closed Requests	8809	4394	4415	9856	4477	5379	369	207	162
No Records Responses	12%	6%	17%	9%	5%	12%	8%	5%	12%
Overall Timeliness	74%	76%	72%	80%	81%	80%	88%	87%	88%
Currently Overdue							211	127	84
Received to date							405	217	188

Finance FOI Dashboard

April 19, 2017

	FY 2015/16			FY 2016/17			FY 2017/18 to date		
	All	Personal	General	All	Personal	General	All	Personal	General
Closed Requests	275	19	256	1032	20	1012	18	1	17
No Records Responses	18%	11%	18%	7%	10%	7%	6%	0%	6%
Overall Timeliness	36%	37%	36%	83%	60%	83%	89%	100%	88%
Currently Overdue							20	1	19
Received to date							13	0	13

MFIN – COPYRIGHT (252 REQUESTS)

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- **Closures To Date (100% complete; all On-Time)**
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 - September 103 closed on-time
 - October 52 closed on-time
 - November 19 closed on-time
 - December 29 closed on-time
 - January 2 closed on-time
 - February 1 closed on-time
 - March 1 closed on-time
 - April 1 closed on-time

Note:

- 1 request released directly to Open Info as the original was not posted due to an administrative error

MFIN – COPYRIGHT 2

(348 REQUESTS)

Individual Applicant: Requests exempted from publication on Open Information due to copyright

- **Intake:**
 - Oct. 18th: 277 FOI requests
 - Oct. 28th: 71 additional FOI requests
 - **Closures To Date (100% complete; all On-Time)**
 - November 27 closed on-time
 - December 103 closed on-time
 - January 158 closed on-time
 - February 53 closed on-time
 - April 7 closed on-time
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OVERVIEW

Caseload

- Approximately 1,395 Open FOI requests
- 15% of the caseload is currently overdue

Performance

- FOI Processing – Increase fiscal 16/17 to fiscal 15/16:
 - Total: 12%
 - General: 22%
- Proactive Releases: Approximately 88/month; 1056 for fiscal 16/17
- Adjusted stats – FOI and Proactive Release Total:
 - 24% Productivity Increase for fiscal 16/17
 - 82% On-Time YTD

Upcoming

- OIPC timeliness report expected in June

Organizational

- IAO compliment of 115 staff - the most ever. Almost all are new to IAO or new to their current position with operational benefits beginning to be realized.
- 9 staff attrition in the last 9 months

Nicholson, Riley FIN:EX

From: Olson, Lianna FIN:EX
Sent: Thursday, May 18, 2017 9:18 AM
To: Nicholson, Riley FIN:EX
Cc: Olson, Lianna FIN:EX
Subject: Cheryl's agenda and FOI materials for Friday's meetings
Attachments: FIN may16v2.pptx; Cheryl's weekly with Athana - May 19.docx; IAAS work plan May 19 attachment.docx

Follow Up Flag: Follow up
Flag Status: Completed

Hi Riley,
Please find attached Cheryl's agenda (and attachment) and FOI materials for Friday, May 19th meeting starting at 10:30am.

Thanks,
Lianna

Corporate FOI Dashboard

May 16, 2017

	FY 2015/16			FY 2016/17			FY 2017/18 to date		
	All	Personal	General	All	Personal	General	All	Personal	General
Closed Requests	8809	4394	4415	9856	4477	5379	1152	637	515
No Records Responses	12%	6%	17%	9%	5%	12%	8%	5%	13%
Overall Timeliness	74%	76%	72%	80%	81%	80%	88%	91%	86%
Currently Overdue							194	110	84
Received to date							940	586	354

Finance FOI Dashboard

May 16, 2017

	FY 2015/16			FY 2016/17			FY 2017/18 to date		
	All	Personal	General	All	Personal	General	All	Personal	General
Closed Requests	275	19	256	1032	20	1012	61	4	57
No Records Responses	18%	11%	18%	7%	10%	7%	8%	0%	9%
Overall Timeliness	36%	37%	36%	83%	60%	83%	72%	75%	72%

Currently Overdue	17	0	17
Received to date	24	4	20

OVERVIEW

Caseload

- Approximately 1,157 Open FOI requests – our lowest level since fiscal 11/12
- 17% of the caseload is currently overdue
- FIN is one of only two Ministries lower than 80% on time

Performance

- FOI Processing – Increase fiscal 16/17 to fiscal 15/16:
 - Total: 12%
 - General: 22%
- Proactive Releases: Approximately 88/month; 1056 for fiscal 16/17
- Adjusted stats – FOI and Proactive Release Total:
 - 24% Productivity Increase for fiscal 16/17
 - 82% On-Time YTD

Upcoming

- OIPC timeliness report expected in June

Organizational

- IAO compliment of 115 staff - the most ever. Almost all staff have now been at IAO for 1 year and operational benefits are being realized.
- IAO has two active competitions with than 180 candidates – including 8 former IAOers