

Hill, Heather K FIN:EX

From: Manderville, Brad W FIN:EX
Sent: Tuesday, August 15, 2017 9:59 AM
To: Mason, Shanna EDUC:EX
Cc: Miller, Amy FIN:EX; Hill, Heather K FIN:EX; Spillett, Ryan Y EDUC:EX; Frith, Ken R EDUC:EX; Williams, Eve EDUC:EX
Subject: s.13

Attachments:

Hi Shanna,

We have reviewed the draft slides you sent yesterday and we have attached our comments/suggested edits. Please call to further discuss any questions you might have.

Thanks,
Brad

From: Mason, Shanna EDUC:EX
Sent: Monday, August 14, 2017 11:37 AM
To: Hill, Heather K FIN:EX; Miller, Amy FIN:EX
Cc: Spillett, Ryan Y EDUC:EX; Frith, Ken R EDUC:EX; Williams, Eve EDUC:EX; Walker, Brenda MK EDUC:EX; Godin, Keith EDUC:EX
Subject: s.13

Hi Heather,

Attached is the revised ppt. Couple points:

The team needs time to assess the 60 School District Capital Plans that came in in June 30 and build capital plan options based on those as well as based on the pace of project development work that has been underway since we notified the SDs in February. We have the plans come in in June to provide August through October to undertake the work building plan options. That work has not yet been done so this is simple a presentation that is based on the following:

s.13

In the ppt, you will see next actions are to undertake the option work necessary to further refine options and costs and present that this fall as part of the annual capital budget build process.

For the SMP, I have attached the work book reference.

s.13

But I leave that all to you folks to sort out going forward. I'd say now is the time for reset and change though.

Shanna Mason
Assistant Deputy Minister
Planning & Major Projects Division
Ministry of Education

From: Hill, Heather K FIN:EX
Sent: Tuesday, August 08, 2017 4:22 PM
To: Mason, Shanna EDUC:EX
Subject: s.13

Thanks Shanna – some comments.

s.13

Thanks for sending this so quickly.

Heather

From: Mason, Shanna EDUC:EX
Sent: Tuesday, August 8, 2017 1:04 PM
To: Hill, Heather K FIN:EX
Cc: Teng, Zita EDUC:EX; MacDonald, Scott D EDUC:EX; Godin, Keith EDUC:EX; Spillett, Ryan Y EDUC:EX; Frith, Ken R EDUC:EX; Williams, Eve EDUC:EX
Subject: s.13

Hi Heather,

Here is our draft template filled out. I'd appreciate your review and feedback prior to finalizing with our Deputy.

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Withheld pursuant to/removed as

s.13

Hill, Heather K FIN:EX

From: Mason, Shanna EDUC:EX
Sent: Wednesday, August 9, 2017 9:50 AM
To: Manderville, Brad W FIN:EX; Spillett, Ryan Y EDUC:EX
Cc: Hill, Heather K FIN:EX; Miller, Amy FIN:EX
Subject: RE: Examples of Capital Investments for Budget 2017 Update

Those look to be still current Brad.

From: Manderville, Brad W FIN:EX
Sent: Wednesday, August 9, 2017 9:44 AM
To: Spillett, Ryan Y EDUC:EX
Cc: Mason, Shanna EDUC:EX; Hill, Heather K FIN:EX; Miller, Amy FIN:EX
Subject: Examples of Capital Investments for Budget 2017 Update
Importance: High

Hi Ryan,

We are currently updating the capital spending section of the Budget and Fiscal Plan – 2017/18 – 2019/20, which will be released as part of the Budget 2017 Update in September. Please review and make any necessary revisions/updates to the following examples of K-12 capital investments, which appeared in the Budget and Fiscal Plan that was released in February 2017:

- A new Grandview Heights Secondary School will provide 1,500 new spaces in Surrey. The school design will allow for future classroom additions to accommodate future growth. This school is expected to be completed in 2020.
- Up to 5,200 new student seats in Surrey with an investment of \$217 million over the next three years to address the substantial enrolment growth in this area.
- Smiling Creek Elementary in Coquitlam will provide 430 student spaces, as well as a Neighbourhood Learning Centre. In addition, students will be able to access a new park and sports field next to the school through an agreement with the city. The new school is expected to open in September 2018.
- A seismic upgrade to Alpha Secondary in Burnaby will include the replacement of two classroom wings with more efficient and modern space; the remainder of the existing building will be retained and seismically strengthened. It is expected that the project will be completed in 2018.
- \$52.7 million over the three year fiscal plan period to address capital needs for the Conseil scolaire francophone de la Colombie-Britannique school district (CSF). A funding envelope has been established, with the value of future funds established through the long-term capital planning process.

Please note that the examples of capital investments must:

- have spending in the fiscal plan period (2017/18 – 2019/20),
- have been previously announced by Government, and
- be confirmed as priorities by your Deputy Minister and Minister.

Please provide any updates to the examples of K-12 capital investments to me by August 18. If you have any questions about this request, please let me know.

Thanks,
Brad Manderville
Treasury Board Staff

Hill, Heather K FIN:EX

From: Mason, Shanna EDUC:EX
Sent: Friday, August 11, 2017 8:29 AM
To: Manderville, Brad W FIN:EX; Spillett, Ryan Y EDUC:EX
Cc: Hill, Heather K FIN:EX; Miller, Amy FIN:EX
Subject: Re: Examples of Capital Investments for Budget 2017 Update

Hi Brad,

Both the DM and MO support the list below.

Sent from my iPhone

On Aug 9, 2017, at 9:49 AM, Mason, Shanna EDUC:EX <Shanna.Mason@gov.bc.ca> wrote:

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From: Manderville, Brad W FIN:EX
Sent: Wednesday, August 9, 2017 9:44 AM
To: Spillett, Ryan Y EDUC:EX
Cc: Mason, Shanna EDUC:EX; Hill, Heather K FIN:EX; Miller, Amy FIN:EX
Subject: Examples of Capital Investments for Budget 2017 Update
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Thanks,
Brad Manderville
Treasury Board Staff