Variance Details of Pressures and Savings in Full-Year Forecast

(\$000)

<u>Pressures</u>

| Gross Pressure Description | Vote Number | Core Business Name (if applicable) | Amount |
|----------------------------|-------------|------------------------------------|------------|
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| | 39 | PSB | s.12; s.17 |

Explanation (include drivers of each pressure)

s.12; $_{\rm I}$ RCMP court ordered injunction to prevent interruption on Teal Jones. s.17s.12