From:
 Foster, Doug FIN:EX

 To:
 Michell, Jennifer FIN:EX

 Cc:
 Wood, Heather FIN:EX

Subject: Site C Quarterly meeting with Minister Date: September 27, 2021 4:51:49 PM

Attachments: Oct Quarterly Mtg Minister - Item 1 - Quarterly Site C report summary extracts.pdf

Oct Quarterly Mtg Minister - Item 2 - Sept 2021 PAB meeting summary extract.pdf

Oct Quarterly Mtg Minister - Item 3 - Sept 2021 PAB meeting - EY report summary extract.pdf

Jenn, here is some background information for the minister in support of the next Site C progress report meeting.

Minister, for the upcoming quarterly meeting on Site, here is:

- 1. Extracts of BC Hydro's Quarterly Report (expected to be file with the BCUC by Sept 30 further to instructions from MBR). Some highlights:
 - The exec summary runs from PDF pages 6 23.
 - The summary dashboard is on PDF pages 12 18.
 - Overall project health, cost and schedule sits at amber, an improvement from the reds a few months earlier, largely due to the updated budget and schedule approved by TB.
 - It prudently remains amber (as a project this size should) because there are still
 quite a few uncertainties around COVID-19, right bank and approach channel
 design development, First Nation matters and other risks.
 - Note too that permits, Indigenous relations and litigation also show amber, largely to the Blueberry River court case uncertainty and the knock on effect with the West Moberly court case.
 - PDF page 7 shows an update on COVID-19 and briefly covers off the Blueberry decision.
 - Things were looking good as of June 23rd, when Northern Hlth Authority declared and end of the COVID-19 Site outbreak that started April 28th.
 - But in the second week of August, Site C was notified of more than 30 new cases and Norther Health declared another outbreak on August 18th.
 - BC Hydro has been working hard with Northern Health and as of Aug 31, there were 9 active cases and 45 isolations remaining.
 - As of June 30, 2021, the on-site clinic had administered a total of 2,995 vaccinations (1,731 first doses and 1,264 second doses).
 - BC Hydro estimates, as of June 30, 2021, approximately 70 to 75 per cent of active Site C workers had been vaccinated, either at the onsite clinic or through their local communities.
 - PDF pages 25 47 provides a table of key risks and strategies. The Blueberry decision is noted at the end.
 - PDF pages 29 34 provides a summary of labour stats and training activities.
 - PDF pages 35 38 provides a summary of community engagement and outreach activities for the first quarter ending June 20^{th} .
- 2. A Site C summary from the most recent PAB meeting on Sept 27, 2021. Some highlights:

s.13



Site C Clean Energy Project

Quarterly Progress Report No. 22

F2022 First Quarter

April 1 to June 30, 2021 Type Line 3 text here, if required m

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From: Foster, Doug FIN:EX

To: Wood, Heather FIN:EX; Robinson, Selina FIN:EX

Cc: Ashbourne, Jade FIN:EX

Subject: FW: Site C Project Update Cabinet Oct 27

Date: October 25, 2021 4:49:12 PM

Attachments: Power Point 10 21 22 Site C Project Update Cabinet Oct 27 ADM DM MBR Approved.pptx

Here's the deck that EMLI presenting to Cabinet on Site C.

Its consistent with the TB sub.

d

From: MacLaren, Les EMLI:EX <Les.MacLaren@gov.bc.ca>

Sent: October 25, 2021 2:09 PM

To: Foster, Doug FIN:EX <Doug.Foster@gov.bc.ca> **Subject:** Site C Project Update Cabinet Oct 27

As requested.

Les





Site C Project Update

Date: October 27, 2021

For: Cabinet

Prepared By: Ministry of Energy, Mines and Low Carbon Innovation

and BC Hydro





Today's update:

- Construction Progress
- Project Budget
- Project Schedule
- Risks



Construction Progress

 Cost, schedule and overall Project health are currently rated as amber in the latest dashboard – improvement from 5.12; 5.13

s.12; s.13

 August 18 second COVID outbreak declared - no new cases linked to the outbreak since mid-September – declared ended October 13





Project Budget





Project Schedule

s.12: s.13













Questions?