



## Request for support

Reference #: 2019080138  
Submitted: Aug 15, 2019  
Status: Pending

### Contact information

Organization	Revelstoke Cycling Association	Primary contact	s.22
Address	PO Box 2374 4-1760 Copperhead Drive Revelstoke, BC, CA V1S 2B4	Title	Marketing and Fundraising Coordinator
B/N	S-031931	Phone	s.22
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		Signatory Authority	s.22
		Title	Treasurer
		Phone	s.22
		Email	treasurer@bikerevelstoke.org

### Organizational profile

Type of organization	Not-for-profit Organization
Project partners associated	No
Destination trails project	Yes

### Request details

Request type	Single Applicant Project (up to \$100,000)
Kind of support	Financial support
Total amount requested	C\$25,500
Total project budget	C\$32,200

### Project details

Name of project	Sunnyside Trail Network
Location - direct activities	Canada - Thompson/Okanagan -&nbsp;Columbia-Shuswap - Revelstoke, CSRD Area B
Focus of initiative	Community and economic development
Project Summary	The Sunnyside Trail Network is a new addition to Revelstoke's network of trails. The network will be an "enduro" style trail network. This will mean that riders will climb only on the designated climb trail, and will descend on different trails. This will be a different offering to Revelstoke's existing trails crosscountry and downhill trails.
Link to BC Trails Strategy	This project was identified as a key opportunity in the Trail Plan for Revelstoke. It will offer a one-way system of trails that will be open to e-bikers and minimize user conflict. The network will be a draw for both tourists and locals.

Revelstoke's Trail Plan, developed in 2018, identified the Sunnyside area as an area with opportunity to develop and expand Revelstoke's trail offering and to alleviate user conflict

on the lower Mt Cartier recreation trail.

**Description** The Sunnyside network is being completed in phases. To date, we have built a climb trail and a flow style descent trail which has brought phase 1 to completion. For our next phase, we plan to refurbish an existing trail and a technical descent trail.

This trail network will differ from the existing Mount Macpherson area, which is oriented for cross country riders, and the Boulder area, which is accessible by vehicle. Additionally, we intend to make this network e-bike friendly. This network will enable riders to extend their season and enjoy a greater variety of trails.

Sunnyside's southern exposure will mean that it will be free of snow before our other riding areas, expanding opportunities for mountain biking and hiking in the shoulder season. Its other advantage is that there are no plans to log the area. Revelstoke's trails are constantly under threat from logging, and many trails have had to be rebuilt due to destruction from logging.

We hope to expand Revelstoke's trail options to keep up with the increasing demand from riders. We are seeing more riders each year on Revelstoke's trails, both visitors and tourists. We hope that this trail network will:

- extend our biking season;
- satisfy e-bikers, who are looking for options for riding in Revelstoke;
- offer a new modern "enduro" style trail network;
- attract visitors to Revelstoke in the shoulder season.

We will monitor use of the network by way of trail counters and data collected from Strava and Trailforks.

**Location - direct benefits** We are creating additional recreation tourism opportunities by planning and construction destination trails.

#### Components & Deliverables #1

**Component** Design and layout of phase 2 trails

**Deliverables** The board of the Revelstoke Cycling Association and a trail consultant have walked through the area and proposed a layout and routes for the two trails that comprise phase 2.

#### Components & Deliverables #2

**Component** Submission for section 57 approval

**Deliverables** The board of the RCA will submit our plans to RSTBC for approval

#### Components & Deliverables #3

**Component** Consultation and approval

**Deliverables** RSTBC and the RCA will put the proposal out to stakeholders and seek input. The plans will be reworked as necessary and approval will be granted.

#### Components & Deliverables #4

**Component** Bid documents will be put out for tender

**Deliverables** The RCA will receive and review tender documents from contractors and select the preferred option

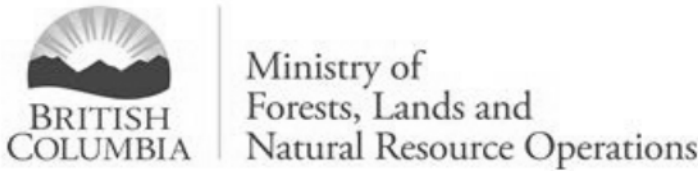
#### Components & Deliverables #5

**Component** Contract build

**Deliverables** The contractor and crew will construct the trails under the supervision of the RCA and its

	board
<b>Objective 1 - Economic diversification &amp; resilient community</b>	<p>This trail network will extend Revelstoke's mountain biking season. A key area of growth identified in Revelstoke's Tourism strategy is to expand shoulder season tourism.</p> <p>The mountain biking and recreation industry in Revelstoke is growing, and offers employment and business opportunities for many community members, including youth.</p>
<b>Objective 2 - Support Indigenous communities</b>	n/a
<b>Objective 3 - Strengthen and use additional capacity</b>	<p>Tourism is an important component of Revelstoke's growing economy. A key component of Revelstoke's Tourism strategy is increasing shoulder season visits. This new trail network will enable mountain bikers to use Revelstoke's trails beginning in early April and into October, potentially expanding the mountain bike season by one month on either end. An expanded tourism season will help make our economy more resilient.</p>
<b>Objective 4 - Economic opportunities that support a cleaner future</b>	n/a
<b>Project creates jobs</b>	No
<b>Potential indirect employment created</b>	<p>Revelstoke's tourism economy is growing. A number of guiding businesses and bike shops rely on our trail network. They service both locals and tourists, and a longer mountain biking season with more trails means more business for shops and services.</p> <p>Additionally, the Revelstoke Cycling Association employs a trail crew each year. Increased ridership and trail use will likely create an additional position on the trail crew.</p>
<b>Current community development plan</b>	<p>Yes - Revelstoke's OCP on page 54 states a goal as: "Expanded community tourism capacity to attract, host and satisfy visitors from many parts of the world." Tourism Revelstoke identifies active individuals as a key target market for Revelstoke.</p> <p>The land on which the project will be completed is actually slightly outside of Revelstoke's city boundaries, on Crown land and in the Controlled Recreation Area for Revelstoke Mountain Resort, in an area that has been designated for recreation.</p>
<b>Existing community support</b>	<p>The project is supported by Revelstoke Mountain Resort (the project is primarily in their controlled recreation area)s.21</p> <p>s.21</p> <p>The project is supported by the Stoke Youth Network, who create opportunities for local youth, and currently run mountain biking programs for high school students.</p> <p>The RCA hosted a public forum regarding the project in the Fall of 2018, and the attendees were largely very enthusiastic, and many offered large donations to help move the project forward.</p>
<b>Project start date</b>	Oct 01, 2019
<b>Project end date</b>	Sep 01, 2020
<b>Project duration</b>	11
<b>Project ready to commence</b>	No - The final lines need to be submitted to RSTBC for section 57 approval prior to commencing construction.

<b>Project timeline</b>	<p>October - December 2019 - Final line work and flagging</p> <p>January - March 2020 - Preparation and submission of section 57 documents</p> <p>April 2020 - Estimated receipt of approvals</p> <p>May 2020 - Bidding and tendering process and roughing in by volunteers</p> <p>June - August 2020 - Trail construction</p> <p>September 2020 - trail opening</p>
<b>Project ongoing</b>	Yes
<b>Project continuation</b>	<p>The project will create new trails for use by locals and tourists.</p> <p>These trails will be managed by the RCA in conjunction with RSTBC.</p> <p>The RCA hires and manages a trail crew each year to maintain the trails it manages. The Sunnyside Network will be part of the RCA's managed trail network and will be under their preview.</p> <p>The RCA's membership funds, donations, and sponsorships primarily go towards funding the maintenance crew.</p>
<b>Project management skill</b>	<p>The Revelstoke Cycling Association was incorporated in 1994 and has a long history of building and managing trails. It has had a successful partnership and working relationship with RSTBC since its inception.</p> <p>The RCA has already created and manages 3 existing trail networks, and has taken on large scale builds, including the Frisby Ridge Trail Network and Frisby Ridge Vistas extension.</p>
<b>Role of project partner</b>	n/a
<b>Project risks</b>	Securing approvals - the first step in this process will be
<b>Project include physical infrastructure</b>	<p>Yes - The project is a trail network which will contribute to BC's tourism economy.</p> <p>Revelstoke has identified active tourists as a primary market, and shoulder season tourism expansion as a need to create a more sustainable tourism economy. - The Province of BC</p> <p>- The Revelstoke Cycling Association</p>
<b>Q: Please describe the status of any required permits</b>	The trails will be on Crown Land within the Controlled Recreation Area designated for Revelstoke Mountain Resort; however, they are outside of the land which Revelstoke Mountain Resort intends to use for their recreational activities.
<b>Resolution</b>	I move that the Revelstoke Cycling Association authorize the submission of an application to the BC Rural Dividend Program for the Sunnyside Trail Network and that the Board/Council support this project through its duration.
<b>Resolution moved by</b>	Miranda Murphy
<b>Resolution seconded by</b>	Dana Ferguson
<b>Resolution date</b>	Jul 29, 2019



BC Rural Dividend Program | Project Budget

Please attach completed Project Budget to your Application submission through the Rural Dividend website.

1. Project Information

Applicant Name (maximum 250 characters)  
**Revelstoke Cycling Association**

e.g. Timberlake Chamber of Commerce

Project Name (maximum 250 characters)  
**Sunnyside Trail Network**

e.g., Timberlake Farmers' Market Stalls

Funding Stream (select from drop-down list):  
**Single Applicant Project**

Using the Program Guide definitions, select a funding stream from the list

Is this a Destination Trail Project?

Yes

2. Project Costs

Provide a detailed breakdown of costs related to project implementation. Totals will be auto-calculated and used in later calculations.

Category	Description of Cost (REQUIRED) (maximum 250 characters)	Costs	Funding
<b>Salary and Wages</b>  For new hires to work 100% on eligible project-related activities. Provide job title, wage rate, number of hours or months of employment.			
	Sub-total	\$ -	0.0%
<b>Consulting and Professional Fees</b>  • project management, • design/engineering costs • business planning development • project-related professional fees (e.g. architectural, accounting)	Volunteer trail consultant - 40 hours at \$40/hr	\$ 1,600	Other
	Administration - fundraising coordinator fees	\$ 600	Other
	Sub-total	\$ 2,200	7.2%
<b>Travel and Meetings</b>  Meals and project travel related expenses based on government per diem rates:  <a href="http://www2.gov.bc.ca/assets/gov/careers/all-employees/pay-and-benefits/appendix_1_travel_allowances.pdf">http://www2.gov.bc.ca/assets/gov/careers/all-employees/pay-and-benefits/appendix_1_travel_allowances.pdf</a>			
	Sub-total	\$ -	0.0%
<b>Training</b>  Training activities as part of the Eligible Project or to support the project.			
	Sub-total	\$ -	0.0%
<b>Marketing and Promotion</b>  Marketing or promotion-related costs or speaker stipends.			
	Sub-total	\$ -	0.0%
<b>Equipment, Capital and Supplies</b>  Up to 35% of total project costs that are essential to the implementation of the project.			
	Sub-total	\$ -	0.0%
<b>Infrastructure Related Costs</b>  Any costs related to the construction, renovation or refurbishment of buildings, facilities, equipment, and structures required for the project.  Up to 35% of total project costs. (Note: The 35% limit does not apply to Destination Trail Projects.)	Estimated cost of refurbishment of existing "Relentless Trail" - \$10/m for 1200 metres	\$ 12,000	Rural Dividend
	Estimated cost of establishing new descent trail 0 \$18/m for 750 metres	\$ 13,500	Rural Dividend
	Volunteer labour to clear corridor	\$ 1,500	In-Kind
	Volunteer costs to flag routes and layout	\$ 1,000	In-Kind
	Volunteer board costs to prepare s 57 approvals	\$ 500	In-Kind
	Sub-total	\$ 28,500	92.8%
<b>Other Costs</b>			

Any costs that do not fit under other categories (ex. space or room rentals).			
	Sub-total	\$ -	0.0%
Total Project Cost		\$	30,700

3. Project Funding					
				Amount \$	% of Total Cost
Rural Dividend Funding Auto-Calculated from Section 2				\$ 25,500	83.1%
In-Kind Contribution Auto-Calculated from Section 2	Note, only up to 10% of In-Kind will be counted towards applicant contribution			\$ 3,000	9.8%
	Funder <i>(ex. Internal, BC Government)</i>	Funding Program <i>(ex. Gaming Grants)</i>	Verified (Y/N)		
Applicant Financial Contribution	BC Government	s.17			
	s.17				
	s.17				
					0.0%
					0.0%
	Sub-total			\$ s.17	
Total Applicant Contribution 10% In-kind & Financial Contribution				\$	
Other Funding					0.0%
					0.0%
					0.0%
					0.0%
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					0.0%
					0.0%
					0.0%
					0.0%
	Sub-total			\$ -	0.0%
Total Project Funding				\$	32,200

4. Summary of Project Costs and Project Funding			
Project Costs		Amount \$	% of Total Cost
Salary and Wages		\$ -	0.0%
Consulting and Professional Fees		\$ 2,200	7.2%
Travel and Meetings		\$ -	0.0%
Training		\$ -	0.0%
Marketing and Promotion		\$ -	0.0%
Equipment, Capital, and Supplies		\$ -	0.0%
Infrastructure		\$ 28,500	92.8%
Other Costs		\$ -	0.0%
		\$ 30,700	100.0%
Project Funding		Amount \$	% of Total Cost
Rural Dividend Funding		\$ 25,500	83.1%
In-kind Contribution		\$ 3,000	9.8%
Applicant Financial Contribution		\$ 3,700	12.1%
Other Funding		\$ -	0.0%
		\$ 32,200	104.9%