RE: Revelstoke Cycling Society

From: Wysiecki, Sarah FLNR:EX <.15

s.15

To: Toperczer, Richard E FLNR:EX <Richard.Toperczer@gov.bc.ca>

Cc: Scott-Moncrieff, Matthew FLNR:EX <Matthew.ScottMoncrieff@gov.bc.ca>

Sent: June 15, 2020 at 2:25:43 PM Pacific Daylight Time

Attachments: Request for Support - Ref 2019080138.pdf

Hi Richard,

Thank you for updating us on this project. Yes, we can share the application with Marcia (see attached). When you send the application to Marcia please note that this information is being shared for due diligence purposes and we request that it be kept confidential.

Here is the info about the funded project:

Project Name	Funding Amount (Rural Community Development Grant)	Project Description
Sunnyside Trail Network	\$25,500	The Sunnyside Trail Network is a new additional to Revelstoke's network of trails. The network will be an "enduro" style trail network. This will mean that riders will climb only on the designated climb trail, and will descend on different trails. This will be a different offering to Revelstoke's existing trails crosscountry and downhill trails.

The budget submitted with the initial application identified that grant funds would be purposed toward:

- Refurbishment of 1200 metres of the existing 'Relentless Trail; and
- Establishing a new 750 metre descent trail.

Other deliverables identified in the application include:

- Design and layout of phase 2 trails and submission of plans to RSTBC for Section 27 approvals;
- Stakeholder consultation and approval;
- Bid documents put out for tender; and
- Contractor and crew construct the trails under the supervision of the RCA and its board.

We can certainly work with the Revelstoke Cycling Association to repurpose the funds, following the discussions with Marcia and when a path forward has been developed for the project. Please feel free to pass along my email (sarah.wysiecki@gov.bc.ca) and the program office email (ruraldevelopment@gov.bc.ca), so that the organization can contact us.

Let me know if you have any additional questions,

Thank you

Sarah Wysiecki

778-974-5805

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: Toperczer, Richard E FLNR:EX <Richard.Toperczer@gov.bc.ca>

Sent: June 15, 2020 12:53 PM

To: Wysiecki, Sarah FLNR:EX <Sarah.Wysiecki@gov.bc.ca>

Cc: Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca>

Subject: Revelstoke Cycling Society

Hi Sarah.

I discussed this with Matthew last week briefly.

Recently, a Community Grant awarded to the Revelstoke Cycling Society for trails works. Unfortunately, the construction on these trails had an investigation by FLRNORD and was found not to be in compliance. The local

Hope this makes sense.

I'm happy to connect you with Marcia. I told her I'd try to get the deliverables for the grant from you. Thanks.

R

Richard Toperczer

Regional Manager | Rural Development Ministry of Forests, Lands, Natural Resource Operations And Rural Development 2501 - 14th Avenue | Vernon, BC | V1T 8Z1

Cell: 250-540-8133



Request for support

Reference #: 2019080138 Submitted: Aug 15, 2019

Status: Pending

Contact information

Organization Revelstoke Cycling Primary contact Robyn Goldsmith

Association

PO Box 2374 Address

4-1760 Copperhead Drive

Revelstoke, BC, CA

V1S 2B4

B/N S-031931

Title Marketing and Fundraising

Coordinator

Phone \$.22

Email info@bikerevelstoke.org

Signatory Authority Miranda Murphy

> Title Treasurer

Phone s.22

Email treasurer@bikerevelstoke.

Page 1 / 4

org

Organizational profile

Type of organization Not-for-profit Organization

Project partners associated No Destination trails project Yes

Request details

Single Applicant Project (up to \$100,000) Request type

Kind of support Financial support

Total amount requested C\$25,500 Total project budget C\$32,200

Project details

Sunnyside Trail Network Name of project

Canada - Thompson/Okanagan - Columbia-Shuswap - Revelstoke, CSRD Area B Location - direct activities

Focus of initiative Community and economic development

Project Summary The Sunnyside Trail Network is a new additional to Revelstoke's network of trails. The

network will be an "enduro" style trail network. This will mean that riders will climb only on the designated climb trail, and will descend on different trails. This will be a different

offering to Revelstoke's existing trails crosscountry and downhill trails.

Link to BC Trails Strategy This project was identified as a key opportunity in the Trail Plan for Revelstoke. It will offer

a one-way system of trails that will be open to e-bikers and minimize user conflict. The

network will be a draw for both tourists and locals.

Revelstoke's Trail Plan, developed in 2018, identified the Sunnyside area as an area with opportunity to develop and expand Revelstoke's trail offering and to alleviate user conflict

Aug 16, 2019

on the lower Mt Cartier recreation trail.

Description

The Sunnyside network is being completed in phases. To date, we have built a climb trail and a flow style descent trail which has brought phase 1 to completion. For our next phase, we plan to refurbish an existing trail and a technical descent trail.

This trail network will differ from the existing Mount Macpherson area, which is oriented for cross country riders, and the Boulder area, which is accessible by vehicle. Additionally, we intend to make this network e-bike friendly. This network will enable riders to extend their season and enjoy a greater variety of trails.

Sunnyside's southern exposure will mean that it will be free of snow before our other riding areas, expanding opportunities for mountain biking and hiking in the shoulder season Its other advantage is that there are no plans to log the area. Revelstoke's trails are constantly under threat from logging, and many trails have had to be rebuilt due to destruction from logging.

We hope to expand Revelstoke's trail options to keep up with the increasing demand from riders. We are seeing more riders each year on Revelstoke's trails, both visitors and tourists. We hope that this trail network will:

- extend our biking season;
- satisfy e-bikers, who are looking for options for riding in Revelstoke;
- offer a new modern "enduro" style trail network;
- attract visitors to Revelstoke in the shoulder season.

We will monitor use of the network by way of trail counters and data collected rom Strava and Trailforks.

Location - direct benefits

We are creating additional recreation tourism opportunities by planning and construction destination trails.

Components & Deliverables #1

Component

Design and layout of phase 2 trails

Deliverables

The board of the Revelstoke Cycling Association and a trail consultant have walked through the area and proposed a layout and routes for the two trails that comprise phase 2

Components & Deliverables #2

Component

Submission for section 57 approval

Deliverables

The board of the RCA will submit our plans to RSTBC for approval

Components & Deliverables #3

Component

Consultation and approval

Deliverables

RSTBC and the RCA will put the proposal out to stakeholders and seek input. The plans will be reworked as necessary and approval will be granted.

Components & Deliverables #4

Component

Bid documents will be put out for tender

Deliverables

The RCA will receive and review tender documents from contractors and select the preferred option

Components & Deliverables #5

Component

Contract build

Deliverables

The contractor and crew will construct the trails under the supervision of the RCA and its

Aug 16, 2019

Page 2 / 4

board

Objective 1 - Economic diversification & resilient community

This trail network will extend Revelstoke's mountain biking season. A key area of growth identified in Revelstoke's Tourism strategy is to expand shoulder season tourism.

The mountain biking and recreation industry in Revelstoke is growing, and offers employment and business opportunities for many community members, including youth.

Objective 2 - Support Indigenous communities

n/a

Objective 3 - Strengthen and use additional capacity

Tourism is an important component of Revelstoke's growing economy. A key component of Revelstoke's Tourism strategy is increasing shoulder season visits. This new trail network will enable mountain bikers to use Revelstoke's trails beginning in early April and into October, potentially expanding the mountain bike season by one month on either end. An expanded tourism season will help make our economy more resilient.

Objective 4 - Economic opportunities that support a

n/a

cleaner future

Project creates jobs N

No

Potential indirect employment created

...

Revelstoke's tourism economy is growing. A number of guiding businesses and bike shops rely on our trail network. They service both locals and tourists, and a longer mountain biking season with more trails means more business for shops and services.

Additionally, the Revelstoke Cycling Association employs a trail crew each year. Increased ridership and trail use will likely create an additional position on the trail crew.

Current community development plan

Yes - Revelstoke's OCP on page 54 states a foal as: "Expanded community tourism capacity to attract, host and satisfy visitors from many parts of the world." Tourism Revelstoke identifies active individuals as a key target market for Revelstoke.

The land on which the project will be completed is actually slightly outside of Revelstoke's city boundaries, on Crown land and in the Controlled Recreation Area for Revelstoke Mountain Resort, in an area that has been designated for recreation.

Existing community support

The project is supported by Revelstoke Mountain Resort (the project is primarily in their controlled recreation area) s.13; s.21

s.13; s.21

The project is supported by the Stoke Youth Network, who create opportunities for local youth, and currently run mountain biking programs for high school students.

The RCA hosted a public forum regarding the project in the Fall of 2018, and the attendees were largely very enthusiastic, and many offered large donations to help move the project forward.

Project start date Oct 01, 2019

Project end date Sep 01, 2020

Project duration 11

Project ready to commence No - The final lines need to be submitted to RSTBC for section 57 approval prior to

commencing construction.

Aug 16, 2019 Page 3 / 4

October - December 2019 - Final line work and flagging Project timeline

January - March 2020 - Preparation and submission of section 57 documents

April 2020 - Estimated receipt of approvals

May 2020 - Bidding and tendering process and roughing in by volunteers

June - August 2020 - Trail construction

September 2020 - trail opening

Project ongoing Yes

Project continuation The project will create new trails for use by locals and tourists.

These trails will be managed by the RCA in conjunction with RSTBC.

The RCA hires and manages a trail crew each year to maintain the trails it manages. The Sunnyside Network will be part of the RCA's managed trail network and will be under their preview.

The RCA's membership funds, donations, and sponsorships primarily go towards funding the maintenance crew.

Project management skill The Revelstoke Cycling Association was incorporated in 1994 and has a long history of

building and managing trails. It has had a successful partnership and working relationship

with RSTBC since its inception.

The RCA has already created and manages 3 existing trail networks, and has taken on large scale builds, including the Frisby Ridge Trail Network and Frisby Ridge Vistas

extension.

Role of project partner n/a

infrastructure

Project risks Securing approvals - the first step in this process will be

Project include physical Yes - The project is a trail network which will contribute to BC's tourism economy.

> Revelstoke has identified active tourists as a primary market, and shoulder season tourism expansion as a need to create a more sustainable tourism economy. - The Province of BC

- The Revelstoke Cycling Association

Q: Please describe the status of

any required permits

The trails will be on Crown Land within the Controlled Recreation Area designated for Revelstoke Mountain Resort; however, they are outside of the land which Revelstoke

Mountain Resort intends to use for their recreational activities.

Resolution I move that the Revelstoke Cycling Association authorize the submission of an application

to the BC Rural Dividend Program for the Sunnsyide Trail Network and that the

Board/Council support this project through its duration.

Resolution moved by Miranda Murphy

Dana Ferguson Resolution seconded by

> Resolution date Jul 29, 2019

Aug 16, 2019 Page 4 / 4

RE: Community Grant Funding - 2019080138 Revelstoke Cycling Association

From: RuralDevelopment FLNR:EX \$.15

s.15

Sent: June 23, 2020 at 1:39:05 PM Pacific Daylight Time

Attachments: form third party use.pdf, image002.png, RCDG InterimReport.pdf,

BCID_Supported_H_RGB_pos.jpg

Good afternoon,

Thank you for following our request to hold off on media announcements surrounding your Rural Community Development Grant funds. We really appreciate your patience.

The Provincial news release for the Rural Community Development Grant was published late last week. As such, you may now move forward with developing your own media documents to announce the funding.

Please consult Appendix A of your grant letter for information about media releases pertaining to the grant funds.

We ask that you provide at least 15 business days' notice for review and approval (via email to ruraldevelopment@gov.bc.ca) prior to publishing media materials. When you email, please include:

- · a copy of the draft media document; and
- a completed application for third party use of BC ID form (see attached).

Also attached is the Provincial logo (.jpg) that should be used in media materials.

Here is the link to the Provincial news release: https://news.gov.bc.ca/releases/2020FLNR0034-001086

I have also included the finalized reporting template that is to be filled out and returned via email once the project is 50% complete.

We wish you best of luck as your project implementation moves forward.

Thank you,

Rural Policy and Programs

250-356-7950

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: RuralDevelopment FLNR:EX <ruraldevelopment@gov.bc.ca>

Sent: May 14, 2020 1:59 PM **To:** info@bikerevelstoke.org

Cc: RuralDevelopment FLNR:EX < ruraldevelopment@gov.bc.ca>

Subject: RE: Community Grant Funding - 2019080138 Revelstoke Cycling Association

Good afternoon Genevieve,

Thank you for your email. At this time, we are asking all grant recipients to please hold-off on any proactive media, and discussions of the grants in public meetings. We appreciate your cooperation with this and, when the timing is more appropriate, we will gladly work with your community on a communications approach for announcements as well as provide access to a logo.

Best Regards,

Rural Policy and Programs

250-356-7950

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: info@bikerevelstoke.org <info@bikerevelstoke.org>

Sent: May 13, 2020 10:11 AM

To: RuralDevelopment FLNR:EX < ruraldevelopment@gov.bc.ca >

Subject: RE: Community Grant Funding - 2019080138 Revelstoke Cycling Association

Good Morning,

To acknowledge and express our gratitude towards the Ministry of Forests, Lands, Natural Resource Operations and Rural Development for this grant, we would like to add your logo on our website and newsletter and also do social media posts. Are we authorized to use this logo attached?

Sincerely, Genevieve

Genevieve Leonard **C.** 514-686-3860

Marketing and Fundraising Coordinator

www.bikerevelstoke.org



From: RuralDevelopment FLNR:EX < ruraldevelopment@gov.bc.ca>

Sent: 7 avril 2020 08:17

To: Meghan Tabor < president@bikerevelstoke.org >; Geneviève Léonard < info@bikerevelstoke.org >; 2020 RCA

Board < treasurer@bikerevelstoke.org >

Subject: RE: Community Grant Funding - 2019080138 Revelstoke Cycling Association

Good morning Meghan,

Thank you for your email. If Revelstoke Cycling Association has received funding from the Provincial Government in the past and is set up for direct deposit, then you will receive the funding via EFT and that should be in your account within 5-7 business days. Otherwise, funding will be distributed via cheque and you should receive that within 10-14 business days, depending on Canada Post operations. You may begin your project immediately if able, we also understand that projects may be delayed due to the current COVID-19 pandemic.

In regards to the reporting templates, our office is currently finalizing the reporting template and will distribute the template when completed.

If you have any further questions, please do not hesitate to contact us.

Best regards,

Rural Policy and Programs Branch

Ministry of Forests, Lands, Natural Resource Operations and Rural Development

ruraldevelopment@gov.bc.ca

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: Meghan Tabor < president@bikerevelstoke.org >

Sent: April 6, 2020 6:35 PM

To: Geneviève Léonard < info@bikerevelstoke.org >; 2020 RCA Board < treasurer@bikerevelstoke.org >;

RuralDevelopment FLNR:EX < ruraldevelopment@gov.bc.ca >

Subject: Re: Community Grant Funding - 2019080138 Revelstoke Cycling Association

Good Afternoon,

On behalf of the Revelstoke Cycling Association Board of Directors, I would like to thank the Rural Policy and Programs Branch

Ministry of Forests, Lands, Natural Resource Operations and Rural Development for this grant.

We are very excited and looking forward to putting the funding to great use to assist with economic development and recovery following COVID-19.

What is the protocol and timing for receiving the funding? We look forward to receiving the reporting templates. Kind Regards,

Meghan Tabor

President

Revelstoke Cycling Association

www.bikerevelstoke.org president@bikerevelstoke.org

From: RuralDevelopment FLNR:EX < ruraldevelopment@gov.bc.ca >

Sent: Tuesday, March 31, 2020, 4:16 p.m.

To: 'info@bikerevelstoke.org'; 'treasurer@bikerevelstoke.org'

Subject: Community Grant Funding - 2019080138 Revelstoke Cycling Association

Dear Robyn Goldsmith,

Recently, the Ministry of Forests, Lands, Natural Resource Operations and Rural Development identified targeted funding for rural community projects that will create jobs and assist with post COVID 19 economic recovery. Your project, Sunnyside Trail Network submitted by Revelstoke Cycling Association was identified as a recipient for this one-time rural community development grant funding.

Government recognizes that as a result of the current COVID-19 pandemic, communities may not be able to start work on these projects for some time. It is government's hope that funding these projects will allow time to for you to prepare for implementation to help your community with economic recovery post COVID-19.

Please see the attached grant funding letter for your project.

If you have any questions, please do not hesitate to contact our office at 250-356-7950, should you have any questions.

Best regards,

ruraldevelopment@gov.bc.ca

Rural Policy and Programs Branch Ministry of Forests, Lands, Natural Resource Operations and Rural Development

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

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Application for Third Party Use of BC ID

Name o	of organizati	ion:			
Brief d	escription of	forganization:			
What is	s their relatio	onship to governme	ent?: (e.g. sponsored entity, limi	ted partnership)	
Use of	identity: (e.g.	one-time use, one-time use or	n several items, serial use, contract	ed use)	
Duratio	on BC Mark v	will be used:			
Mediu	m: Proof must be	provided to GCPE prior to pub	lication. Please return copy or tear	sheet if possible	
	Brochures	☐ Factsheets	☐ Website	Display Banı	ner
	Poster	☐ Transit medi	a Advertising	☐ Other	
Name: Title: Phone:			Phone:	5:	n (e.g. contractor)
	ation prepare	ed by:			
				S:	
Email:			Signed:		_ Date:
	sements/App	orovals:			Date
Name:	 Ministry GCPE Comm	nunications Director	Signed:		_ Date:
Name:	GCPE Marketing and	Communications Support Service		<u></u>	_ Date:



PROJECT INFORMATION & CONTAC	T DETAILS	
Organization Name:	Project Name:	Project Reference Number:
Contact Name:	Phone Number:	Email:
Has the primary contact for the proje		
Rural Community Development Gran		
Identify the individual community/co	mmunities impacted by this project:	
PROJECT DETAILS		
Describe the project progress to date	(what deliverables are complete? what	at work remains?):



Explain the economic and employment benefits that have resulted from the project work so far (For example: number and type of jobs retained, or businesses impacted):
Explain any risks, mitigation strategies, or lessons learned during the project so far:



Project Timeline
Confirm your project timeline (note: project must complete before March 31, 2023).
Actual start date:
Estimated end date:
Full project duration (months):
Explain any changes to the project timeline (if applicable):
Project Costs
Identify the project costs and funding to date.
Total Project Cost
As identified in original budget: \$
Total costs incurred to date: \$
Estimated total project cost: \$
Rural Community Development Grant Funds
Funds spent to date: \$
Funds remaining: \$



Explain εΣς κεπερΣάτυ μα μ τη μαμεν τη ματική του μο εξί τη Σίνος η ματική του ματική τ
Certification
Signatory Authority name (please print):
Signature:
Please email the completed Interim Progress Report to: ruraldevelopment@gov.bc.ca
By signing this Certification, you are certifying that the information contained in this form is, to the best of your
knowledge, correct and complete.

Rural Dividend Extension/Scope Change Request Form

1.	Request Details
Project Reference #: 2019080138	Organization Name: Revelstoke Cycling Association
Project Name: Sunnyside Trail Project	
What is being requested? (Select one)	
☐ Extension ☐ Scope Change	☐ Both (Extension and Scope change)
Is your request due to the impacts of COVID-1	9?
☐ Yes	
2. (Jpdated Timeline
Current Project End Date: March 31, 2023	Proposed Updated Project End Date: March 31, 2023
Project Component / Deliverable: Please list each project component/deliverable associated with the funded project. (Note: if request includes a scope change, please update components / deliverables to reflect the change)	Anticipated Completion Date: Please identify an updated completion date for each project deliverable.
Sunnyside trail layout	Oct. 31, 2021
Boulder Climb trail layout	Oct. 31, 2021
Trail Program	Oct. 31, 2022
	nge in Project Scope
how the scope change supports economic devel 19: The Revelstoke Cycling Association needs to hi	anges in the scope of the project. If applicable, describe dopment and recovery following the impacts of COVID-re a professional trail designer to perform the layout of will be a blue trail, and the other black. The cost for aning and design documents.
We will also hire this professional to do the lay network. This will cost about \$6,899 (inc. GST).	out of a new climb trail on our Boulder Mountain
We will set aside a 15% contingency (\$1,783) in	n case there are cost overruns for either project.
We have a received a quote from an interested contractor for both projects that we have worked with to great success in the past, but the work is contingent on us being able to apply this grant to project. The design work will be used in our applications to Recreation Sites & Trails BC to build the three new trails.	

Rural Dividend Extension/Scope Change Request Form

The remaining funds, \$12,480, will go towards our Trail Program. This program involves hiring a trail crew to maintain our existing 150-kilometre trail network, and construct new trails. If our new trail applications are approved, we will use the funds for construction of the two new Sunnyside trails.

4. Reason for Extension/Scope Change

Please provide a detailed description of why the project extension and/or scope change is needed: The initial application was for construction of two new trails on our Sunnyside network south or Revelstoke. Unfortunately, the approval for those trails was rescinded, and changes to an existing trail have made one of the previous lines unusable. As a result, we need to hire a contractor to re-align the layout for both trails. We also want to use this contractor to do the layout for another major trail at our Boulder Mountain network.

This work will only involve the layout of trails. Once these trails are approved, we will proceed to construction. We cannot commit to construction until we receive a Section 57 approval for the new trail layouts. Instead, we will use the extra funding to expand our trail crew. This will allow us to hire an extra crew member in 2022.

Updated: 2020-04-17

Change of Scope application

From: Alex Cooper <info@bikerevelstoke.org>

To: ruraldividend@gov.bc.ca, Rural Dividend FLNR:EX

<ruraldividend@gov.bc.ca>

Sent: May 12, 2021 at 8:24:36 AM Pacific Daylight Time

Attachments: Revelstoke Cycling Association - Change of Scope.docx

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hello,

Please find attached a Change of Scope application from the Revelstoke Cycling Association. Please let me know if you have any questions. I can be reached at 250-814-5888. Regards,

- Alex

--

Alex Cooper Grant Writer Revelstoke Cycling Association www.bikerevelstoke.org

Scope Change Request – 2019080138 Revelstoke Cycling Association

Background:

- Revelstoke Cycling Association (RCA) was funded \$25,500 through a 6th intake (trail) RDP grant in 2020 for the Sunnyside Trail Network project.
- Project Description: This project allocated funding for the Sunnyside Trail Network, a new
 addition to Revelstoke's network of trails. This project was identified as a key opportunity
 through Revelstoke's Trail Plan, developed in 2018. Funds will be utilized for:
 - 1. Design and layout of two new trails
 - 2. Submission of section 57 approval
 - 3. Consultation with stakeholders
 - Trail construction

Agreement Start Date: March 31, 2020
 Agreement End Date: March 31, 2023
 Agreement Duration: 32 months

Scope Change Request:

- <u>Rationale</u>: The initial project was for the construction of two new trails on the Sunnyside
 network. Unfortunately, the approval for those trails was rescinded, and changes to an existing
 trail have made one of the previous trails unusable.
- <u>Proposed</u>: To proceed, RCA must hire a contractor to re-align the layout of both trails. RCA is
 proposing to reallocate funds originally designated for infrastructure related costs towards three
 components:
 - 1. The consulting and professional fees required for re-alignment: \$11,886
 - \$4,988 for layout re-alignment of 2 Sunnyside trails
 - \$6,899 for layout of a <u>new climb trail</u>
 - 2. The salary and wages of a Trail Crew Member to maintain the existing 150km trail network and to construct the new trails if applications are approved under Section 57: \$11,831
 - RCA will contribute an additional \$8,969 towards the Trail Crew program
 - If the new trail layouts do not receive a Section 57 approval, the extra funding will be used to expand the trail crew: hiring one extra crew member for trail maintenance in 2022.
 - 3. Contingency in the case that there are costs overruns: \$1,783
- Updated project deliverables:
 - Design and layout of three trails
 - 2. Submission of section 57 approval
 - 3. Consultation with stakeholders
 - 4. Trail construction if section 57 approvals received, or maintenance of existing trails if section 57 approval is not received

• The attached modified grant document includes minimal updates, as the original grant document was loosely worded regarding project deliverables. Paragraph 2 has been updated to include reference to the 3rd trail proposed.

Staff have reviewed and recommend approval.



[Date] Agreement #: 2019080138
Modification #: 001

Alex Cooper Grant Writer Revelstoke Cycling Association 4 – 1760 Copperhead Drive

Dear Alex Cooper:

Re: Sunnyside Trail Network

Revelstoke, B.C. V1A 2B4

This letter serves as a modification to, and forms a part of, grant agreement #2019080138 (the "Agreement") between the Ministry of Forests, Lands, Natural Resource Operations and Rural Development (the "Province", "we", "us", or "our" as applicable) and Revelstoke Cycling Association (the "Organization", "you", or "your" as applicable).

The Agreement is modified as follows:

1. The following text replaces the text in paragraph two of the Agreement:

"The grant will further the Recipient's purpose, objectives and goals to:

- a) The Sunnyside Trail Network and the Boulder Mountain Network are new additions to Revelstoke's network of trails. The networks will be an "enduro" style trail network. This will mean that riders will climb only on the designated climb trail, and will descend on different trails. This will be a different offering to Revelstoke's existing trails crosscountry and downhill trails and contribute to increased tourism for the area.
- 2. In all other respects, the Agreement is confirmed.

We wish you success in achieving the objectives of the Agreement and encourage you to contact ministry staff for any further assistance you may require.

Grant Letter Modification Version Date: March 13, 2019

Yours truly,

Matthew Scott-Moncrieff
A/Director, Rural Policy and Programs
Ministry of Forests, Lands, Natural Resource Operations and Rural Development

Executed this _____ day of ______, 2019.

Re: Change of Scope application

From: Alex Cooper <info@bikerevelstoke.org>

To: Rural Dividend FLNR:EX <ruraldividend@gov.bc.ca>
Sent: May 14, 2021 at 3:53:36 PM Pacific Daylight Time

Attachments: RCA - ruraldividend_b.xlsx

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hello Laura,

Here's the completed budget spreadsheet. Please let me know if you need more details.

- Alex

On Fri, May 14, 2021 at 2:04 PM Rural Dividend FLNR:EX < ruraldividend@gov.bc.ca > wrote:

Hi Alex,

I am just preparing a summary of your request for my Director's approval. I have attached your project's original budget, received by our office during the application period. Can I ask that you please update the attached spreadsheet given your scope change request? This will provide me with some further clarity regarding the proposed budget and deliverables.

Thank you for your time in this matter.

With gratitude,

Laura

Grant Analyst

Rural Dividend Program Office

250-356-7950

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: Alex Cooper < info@bikerevelstoke.org>

Sent: May 12, 2021 8:25 AM

To: Rural Dividend FLNR:EX < ruraldividend@gov.bc.ca>

Subject: Change of Scope application

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hello.

Please find attached a Change of Scope application from the Revelstoke Cycling Association. Please let me know if you have any questions. I can be reached at 250-814-5888.

Regards,

- Alex

_

Alex Cooper

Grant Writer

Revelstoke Cycling Association

www.bikerevelstoke.org

--

Alex Cooper Grant Writer Revelstoke Cycling Association www.bikerevelstoke.org

RE: Revelstoke Cycling Society

From: Bennett, Marcia FLNR:EX <Marcia.Bennett@gov.bc.ca>
To: Eskelin, Kevin FLNR:EX <Kevin.Eskelin@gov.bc.ca>
Sent: June 22, 2020 at 11:50:12 AM Pacific Daylight Time

Hi Kevin, since this email to you I did have a chance to chat with Meghan Tabor about it. The RCA has 3 years to use the funding and has no plans for applications or developments right now, not sure what they will use the funding for but is holding off on decisions for now and will keep in communication with me.

From: Eskelin, Kevin FLNR:EX <Kevin.Eskelin@gov.bc.ca>

Sent: June 22, 2020 11:39 AM

To: Bennett, Marcia FLNR:EX < Marcia.Bennett@gov.bc.ca>

Subject: RE: Revelstoke Cycling Society

Thanks for this Marcia

Lets plan to discuss this this week.

I am concerned. Although it was last fall, it appears that RCA does not understand the current approach – no new authorizations until further notice. We have work to do there and I am not wanting to accept any new applications for new developments. We will need to work with them and the Rural Dividend staff as to what can be done with the money instead. It is on RCA to fix this – and having the money in hand is no excuse for wanting to proceed. Ideally the funds can be spent on the 'completion' of Phase 1 developments.

ΚE

From: Bennett, Marcia FLNR:EX < Marcia.Bennett@gov.bc.ca >

Sent: June 16, 2020 9:43 AM

To: Eskelin, Kevin FLNR:EX < Kevin. Eskelin@gov.bc.ca >

Subject: FW: Revelstoke Cycling Society

FYI. RCA received \$25,000 Rural Dividend at the end of April 2020 for more Sunnyside developments. The application was submitted in August 2019 so obviously a lot has changed and I don't anticipate a S57 this year, but need to clarify what they will spend the \$ on. I will chat with Meghan Tabor about it.

From: Toperczer, Richard E FLNR:EX < Richard. Toperczer@gov.bc.ca>

Sent: June 15, 2020 4:42 PM

To: Bennett, Marcia FLNR:EX < Marcia.Bennett@gov.bc.ca >

Subject: FW: Revelstoke Cycling Society

Hi Marcia.

Please see attached and below, in confidence.

The deliverables can be changed but will need to go through some process. Perhaps once you have discussed with Meghan we can all discuss some next steps with Sarah?

Just let me know what works best.

Happy to discuss more.

From: Wysiecki, Sarah FLNR:EX <Sarah.Wysiecki@gov.bc.ca>

Sent: June 15, 2020 2:26 PM

To: Toperczer, Richard E FLNR:EX < Richard. Toperczer@gov.bc.ca >

Cc: Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca >

Subject: RE: Revelstoke Cycling Society

Hi Richard,

Thank you for updating us on this project. Yes, we can share the application with Marcia (see attached). When you send the application to Marcia please note that this information is being shared for due diligence purposes and we request that it be kept confidential.

Here is the info about the funded project:

Project Name	Funding Amount (Rural Community Development Grant)	Project Description
Sunnyside Trail Network	\$25,500	The Sunnyside Trail Network is a new additional to Revelstoke's network of trails. The network will be an "enduro" style trail network. This will mean that riders will climb only on the designated climb trail, and will descend on different trails. This will be a different offering to Revelstoke's existing trails crosscountry and downhill trails.

The budget submitted with the initial application identified that grant funds would be purposed toward:

- Refurbishment of 1200 metres of the existing 'Relentless Trail; and
- Establishing a new 750 metre descent trail.

Other deliverables identified in the application include:

- Design and layout of phase 2 trails and submission of plans to RSTBC for Section 27 approvals;
- Stakeholder consultation and approval;
- Bid documents put out for tender; and
- Contractor and crew construct the trails under the supervision of the RCA and its board.

We can certainly work with the Revelstoke Cycling Association to repurpose the funds, following the discussions with Marcia and when a path forward has been developed for the project. Please feel free to pass along my email (sarah.wysiecki@gov.bc.ca) and the program office email (ruraldevelopment@gov.bc.ca), so that the organization can contact us.

Let me know if you have any additional questions,

Thank you

Sarah Wysiecki

778-974-5805

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: Toperczer, Richard E FLNR:EX < Richard. Toperczer@gov.bc.ca >

Sent: June 15, 2020 12:53 PM

To: Wysiecki, Sarah FLNR:EX < Sarah. Wysiecki@gov.bc.ca >

Cc: Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca >

Subject: Revelstoke Cycling Society

Hi Sarah.

I discussed this with Matthew last week briefly.

Recently, a Community Grant awarded to the Revelstoke Cycling Society for trails works. Unfortunately, the construction on these trails had an investigation by FLRNORD and was found not to be in compliance. The local Recreation Manager for Rec Sites and Trails, Marcia Bennett has worked with the cycling society to fix the problems and is planning to use her very limited operational budget to fix the trails.

I was wondering if we could share the Revelstoke Cycling Society's application with Marcia? She is going to reach out to the Cycling Society to see what their plans are for the grant with the hopes that through discussion, it could partially be used to fix the non-compliance issues.

It would be helpful for her to know what we gave the cycling society money for as things have changed quite a bit since the original application.

As with other applications experiencing changed circumstances, I'm sure you would be willing to work with them (Marcia and the Cycling Society) once they figure out a proper path forward.

Hope this makes sense.

I'm happy to connect you with Marcia. I told her I'd try to get the deliverables for the grant from you.

Thanks.

R

Richard Toperczer

Regional Manager | Rural Development Ministry of Forests, Lands, Natural Resource Operations And Rural Development 2501 - 14th Avenue | Vernon, BC | V1T 8Z1

Cell: 250-540-8133

RDP Trail Project Re-Scoping Requests

From: Scott-Moncrieff, Matthew FLNR:EX <Matthew.ScottMoncrieff@gov.bc.ca>

To: Trent, Tennessee FLNR:EX <Tennessee.Trent@gov.bc.ca>

Sent: July 9, 2021 at 4:12:45 PM Pacific Daylight Time

Attachments: 2019080138_01 Summary.docx, 2017120150_ScopeChgReq.docx

Hi Tennessee,

To follow up on our conversation yesterday I have attached summary documents for two Rural Dividend Program projects that have requested to significantly revise the scope of their projects. In both cases the new proposed project is focused on trail design or trail construction.

Please let me know if you or your team have any concerns with us approving the scope change requests.

Thanks!

Matthew Scott-Moncrieff

A/Director
Rural Policy and Program Branch
Ministry of Forests, Lands, Natural Resource Operations and Rural Development
Tel. 778-974-4492

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

Scope Change Request – 2019080138 Revelstoke Cycling Association

Background:

- Revelstoke Cycling Association (RCA) was funded \$25,500 through a 6th intake (trail) RDP grant in 2020 for the Sunnyside Trail Network project.
- Project Description: This project allocated funding for the Sunnyside Trail Network, a new
 addition to Revelstoke's network of trails. This project was identified as a key opportunity
 through Revelstoke's Trail Plan, developed in 2018. Funds will be utilized for:
 - 1. Design and layout of two new trails
 - 2. Submission of section 57 approval
 - 3. Consultation with stakeholders
 - Trail construction

Agreement Start Date: March 31, 2020
 Agreement End Date: March 31, 2023
 Agreement Duration: 32 months

Scope Change Request:

- <u>Rationale</u>: The initial project was for the construction of two new trails on the Sunnyside
 network. Unfortunately, the approval for those trails was rescinded, and changes to an existing
 trail have made one of the previous trails unusable.
- <u>Proposed</u>: To proceed, RCA must hire a contractor to re-align the layout of both trails. RCA is
 proposing to reallocate funds originally designated for infrastructure related costs towards three
 components:
 - 1. The consulting and professional fees required for re-alignment: \$11,886
 - \$4,988 for layout re-alignment of 2 Sunnyside trails
 - \$6,899 for layout of a <u>new climb trail</u>
 - 2. The salary and wages of a Trail Crew Member to maintain the existing 150km trail network and to construct the new trails if applications are approved under Section 57: \$11,831
 - RCA will contribute an additional \$8,969 towards the Trail Crew program
 - If the new trail layouts do not receive a Section 57 approval, the extra funding will be used to expand the trail crew: hiring one extra crew member for trail maintenance in 2022.
 - 3. Contingency in the case that there are costs overruns: \$1,783
- Updated project deliverables:
 - Design and layout of three trails
 - 2. Submission of section 57 approval
 - 3. Consultation with stakeholders
 - 4. Trail construction if section 57 approvals received, or maintenance of existing trails if section 57 approval is not received

- The attached modified grant document includes minimal updates, as the original grant document was loosely worded regarding project deliverables. Paragraph 2 has been updated to include reference to the 3rd trail proposed.
- <u>Community support:</u> upon request, the project lead supplied a number of documents indicating community support:
 - 1. A document containing 86 letters of support received for the Sunnyside project in winter 2020.
 - 2. The Revelstoke Mountain Bike Trail Plan (2018) which supports development of the Sunnyside area.
 - 3. Three letters of support for the Sunnyside Trail Maintenance Plan from Tourism Revelstoke, the Stoke Youth Network, and a local mountain bike coach.
 - 4. Results from a 2020 Membership Survey, indicating Sunnyside is rated first priority for new trail development.

Rural Dividend Program – Extension and Scope Change Request: Columbia Shuswap Regional District 2017120150

Initial Project - Fourth Intake

• The Columbia Shuswap Regional District (CSRD) was awarded \$200,000 for the Shuswap Economic Development Strategy Implementation project:

This project will implement initiatives identified in the Shuswap Economic Development Strategy, including establishing sub-regional economic development committees, training, creating communications/economic recovery plans, and a regional wayfinding program.

The initial project is no longer viable due to shifting economic development priorities and delivery in CSRD.
 \$189,000 in RDP funds remain.

Full Scope Change Request

- CSRD is requesting to allocate \$189,000 in RDP funds to four regional trail projects to support economic development of destination trail tourism and recreational opportunities throughout the region.
- Updated project name: Regional Trails and Shuswap North Okanagan Rail Trail
- Updated project deliverables:

Project Component	Deliverable
Shuswap North	* Project management support and technical engineering consultation services are
Okanagan Rail Trail	maintained
	* Complete Comprehensive Rail Trail Development plan
	* Develop the rail trail story brand and signage concept plan
	* Prepare for detail design RFPs to initiate first phase construction
South Shuswap	* Complete technical development planning, preliminary design and Class C cost estimates
Destination Trail	* Complete community and Indigenous consultation
Glenemma Recreation	* Construction of the motorized and non-motorized trail head to develop the recreation area
Management Area	* Completion of trail improvements including trail signage
North Shuswap Parallel	* Complete preliminary design, topographical survey, and Class C cost estimates for a
Pathway	destination trail system that connects the communities of Scotch Creek to regional parks
	within the North Shuswap.
	* Three priority areas are identified in completed design.

- An updated resolution, project budget, and timelines that align with program criteria were provided.
- Updated budget demonstrates that 40% partnership contribution has been met.
- REO Manager Richard Toperczer was notified and is in support of the repurposing request.
- The proposed activities on the Shuswap North Okanagan Rail Trail component do not overlap with the rail trail Secwepemc Landmarks and Trailhead posts activities in RDP 5th intake project 2018070148.

Extension Request

Proposed new project start date: June 1, 2021

Proposed end date: June 30, 2023 (24 months)

RE: RDP Trail Project Re-Scoping Requests

From Trent, Tennessee FLNR:EX

; <s.15

To: Eskelin, Kevin FLNR:EX <Kevin.Eskelin@gov.bc.ca>, Bennett, Marcia FLNR:EX

<Marcia.Bennett@gov.bc.ca>

Sent: July 13, 2021 at 11:12:28 AM Pacific Daylight Time

Great. Thanks to both of you. Excellent feedback.

FYI, the rural dividend staff suggested a conference call with them and RCA to discuss options for re-allocating the funding. I said no. In my experience that puts us in a difficult position (at least it can) where expectations are elevated for authorizations etc. Best for us all to stay in our lanes on this one.

Cheers

From: Eskelin, Kevin FLNR:EX <Kevin.Eskelin@gov.bc.ca>

Sent: July 13, 2021 10:35 AM

To: Trent, Tennessee FLNR:EX <Tennessee.Trent@gov.bc.ca>; Bennett, Marcia FLNR:EX

<Marcia.Bennett@gov.bc.ca>

Subject: RE: RDP Trail Project Re-Scoping Requests

Hi Tennessee,

I spoke with Marcia and can offer the following feedback for the RDF folks:

Columbia-Shuswap Regional District:

- Scope change supported no concerns.
- Note: the Glenemma project awaits the outcome of an application to Agricultural Land Commission. If the ALC does not approve, RST will not be able to approve all or a portion of the proposed works.
- The other projects we are unsure how much of those are within RST jurisdiction to approve, but do not have concerns about the planning phases proposed for funding.

Revelstoke Cycling Association:

- We do not support the change of scope proposal. The Sunnyside recreation trail network has a 3 year plan that is not completed this is a priority for RCA. That plan involves completing existing trails to approved standards.
- RST is Not Supportive of any new trail layout or planning activities at Sunnyside. RST has informed the RCA that subsequent authorizations are on hold until further notice, and RST is not accepting applications. It is inappropriate for the RCA to start planning new trails there, when RST may not accept the application. RST works with a local stakeholder/resident group there and we have committed to a moratorium on new applications or trails until further notice.
- RST does support the funding of the Trail Crew as indicated for part of the funding. Maintenance is a high
 priority for RST and the RCA allocating all the RDF funding to augmentation of a Trail Crew is acceptable
 and supported by RST. RCA does indicate that they plan on expanding the crew if RST cannot approve (or
 accept) applications so this seems to be appropriate and in-scope with their plans.

Let me know if you have any questions.

Thanks very much,

ΚE

Southern Interior East Region 250-420-6372 Cranbrook Kevin.Eskelin@gov.bc.ca

Recreation Sites & Trails BC Ministry of Forests, Lands & Natural Resource Operations www.sitesandtrailsbc.ca

From: Trent, Tennessee FLNR:EX < Tennessee.Trent@gov.bc.ca >

Sent: July 9, 2021 5:29 PM

To: Eskelin, Kevin FLNR:EX < <u>Kevin.Eskelin@gov.bc.ca</u>> **Subject:** RDP Trail Project Re-Scoping Requests

Hi Kevin,

The Rural Dividend Program has received two change requests for projects they approved funding for. Both are recreation trail related and are in the Columbia-Shuswap recreation district.

Can we discuss next week please?

Cheers

Tennessee Trent – Manager, Trails
Ministry of Forests Lands Natural
Resource Operations and Rural Development
Recreation Sites and Trails BC
4th Floor – 333 Victoria Street
Nelson, BC

tennessee.trent@gov.bc.ca

Pronouns: he/him

RE: RDP Trail Project Re-Scoping Requests

From: Trent, Tennessee FLNR:EX

<s.15

To: Scott-Moncrieff, Matthew FLNR:EX <Matthew.ScottMoncrieff@gov.bc.ca>

Sent: July 13, 2021 at 11:15:11 AM Pacific Daylight Time

Hi Matthew,

Here is our feedback on the two proposals for re-scoping.

Columbia-Shuswap Regional District:

- Scope change supported no concerns.
- Note: the Glenemma project awaits the outcome of an application to Agricultural Land Commission. If the ALC does not approve, RST will not be able to approve all or a portion of the proposed works.
- The other projects we are unsure how much of those are within RST jurisdiction to approve, but do not have concerns about the planning phases proposed for funding.

Revelstoke Cycling Association:

- We do not support the change of scope proposal. The Sunnyside recreation trail network has a 3 year plan that is not completed this is a priority for RCA. That plan involves completing existing trails to approved standards.
- RST is Not Supportive of any new trail layout or planning activities at Sunnyside. RST has informed the RCA that subsequent authorizations are on hold until further notice, and RST is not accepting applications. It is inappropriate for the RCA to start planning new trails there, when RST may not accept the application. RST works with a local stakeholder/resident group there and we have committed to a moratorium on new applications or trails until further notice.
- RST does support the funding of the Trail Crew as indicated for part of the funding. Maintenance is a high priority for RST and the RCA allocating all the RDF funding to augmentation of a Trail Crew is acceptable and supported by RST. RCA does indicate that they plan on expanding the crew if RST cannot approve (or accept) applications so this seems to be appropriate and in-scope with their plans.

Let me know if you have any questions.

From: Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca>

Sent: July 9, 2021 4:13 PM

To: Trent, Tennessee FLNR:EX <Tennessee.Trent@gov.bc.ca>

Subject: RDP Trail Project Re-Scoping Requests

Hi Tennessee,

To follow up on our conversation yesterday I have attached summary documents for two Rural Dividend Program projects that have requested to significantly revise the scope of their projects. In both cases the new proposed project is focused on trail design or trail construction.

Please let me know if you or your team have any concerns with us approving the scope change requests.

Thanks!

Matthew Scott-Moncrieff

A/Director

Rural Policy and Program Branch

Ministry of Forests, Lands, Natural Resource Operations and Rural Development

Tel. 778-974-4492

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.



BC Rural Dividend Program | Project Budget

Please attach completed Project Budget to your Application submission through the Rural Dividend website.

1. Project Information					
Applicant Name (maximum 250 character Revelstoke Cycling Association		Chamb	er of Comm	erce	
Project Name (maximum 250 characters)		Chamber of Commerce			
Sunnyside Trail Network					
Funding Stream (select from drop-down l	ist):				
Single Applicant Project	Using the Program Guide definitions, select a funding stream from the list				
Is this a Destination Trail Project?	Yes				
2. Project Costs					
	ts related to project implementation. Totals will be auto-calculated and used in later calculations.				
Provide a decailed breakdown of cos					
Category	Description of Cost (REQUIRED) (maximum 250 characters)		Costs	Funding	
	Trail crew member - \$20/hr x 40 hr/wk x 26 weeks (club will fund remaining costs)	\$	11,831	Rural Dividend Other	
Salary and Wages	Trail crew member - club portion	\$	8,969	Other	
For new hires to work 100% on eligible project-related activities. Provide job		+-			
title, wage rate, number of hours or months of employment.		+			
	Sub_tot-	l ¢	20.900	60.3%	
	Sunnyside trail layout	\$	20,800	Rural Dividend	
	Sunnyside planning documents	\$	1,575	Rural Dividend	
Consulting and Professional Fees	Sunnyside signage plan	\$	525	Rural Dividend	
• project management,	Boulder climb trail layout	\$	6,899	Rural Dividend	
design/engineering costsbusiness planning development					
 project-related professional fees (e.g. architectural, accounting) 					
, , , , , , , , , , , , , , , , , , , ,		+			
	Sub-tota	I \$	11,886	34.5%	
Travel and Meetings		+			
Meals and project travel related		+			
expenses based on government per diem rates:					
http://www2.gov.bc.ca/assets/gov/caree		+-			
rs/all-employees/pay-and-benefits/appendix_1_travel_allowances.		+			
pdf					
	Sub-tota	I \$	-	0.0%	
		+-			
Training		-			
Training activities as part of the Eligible		+-			
Project or to support the project.					
		-			
	Sub-tota	l \$		0.0%	
		-			
		+			
Marketing and Promotion					
Marketing or promotion-related costs or speaker stipends.					
		+			
	Sub-tota	I \$	-	0.0%	
		+			
Equipment, Capital and Supplies					
Up to 35% of total project costs that are		+			
essential to the implementation of the project.		+			
		1 4		0.007	
	Sub-tota	\$	-	0.0%	
Infrastructure Related Costs					
Any costs related to the construction,					
renovation or refurbishment of buildings, facilities, equipment, and structures		+			
required for the project.					
Up to 35% of total project costs.					
(Note: The 35% limit does not apply to Destination Trail Projects.)		+			
	Sub-tota	I \$	-	0.0%	
	Contingency	\$	1,783	Rural Dividend	
		+			
Other Costs					
Other Costs					
Any costs that do not fit under other categories (ex. space or room rentals).		+			

Sub-total	\$ 1,783	5.2%
Total Project Cost	\$	34,469

roject Funding						
				Am	ount \$	% of Total Cost
Rural Dividend Funding Auto-Calculated from Section 2				\$	25,500	74.0%
In-Kind Contribution Auto-Calculated from Section 2					-	0.0%
	Funder (ex. Internal, BC Government)	Funding Program (ex. Gaming Grants)	Verified (Y/N)			
	Internal	RCA Funds	Yes	\$	8,969	26.0%
						0.0%
ulicant Einancial Contribution						0.0%
plicant Financial Contribution						0.0%
						0.0%
			Sub-total	\$	8,969	26.0%
Fotal Applicant Contribution % In-kind & Financial Contribution				\$	8,969	26.02%
						0.0%
						0.0%
						0.0%
						0.0%
Other Funding						0.0%
						0.0%
						0.0%
						0.0%
						0.0%
						0.0%
	Sub-total Sub-total				-	0.0%
Total Project Funding						34,469

4. Summary of Project Costs and Project Funding		
Project Costs	Amount \$	% of Total Cost
Salary and Wages	\$ 20,80	0 60.3%
Consulting and Professional Fees	\$ 11,88	6 34.5%
Travel and Meetings	\$ -	0.0%
Training	\$ -	0.0%
Marketing and Promotion	\$ -	0.0%
Equipment, Capital, and Supplies	\$ -	0.0%
Infrastructure	\$	0.0%
Other Costs	\$ 1,78	5.2%
	\$ 34,46	100.0%
Project Funding	Amount \$	% of Total Cost
Rural Dividend Funding	\$ 25,50	74.0%
In-kind Contribution	\$ -	0.0%
Applicant Financial Contribution	\$ 8,96	9 26.0%
Other Funding	\$ -	0.0%
	\$ 34,46	100.0%



EF#Jxudd&lylghqg#Surjudp##Surmnfw#Exgjhw

Please attach completed Project Budget to your Application submission through the Rural Dividend website.

1. Froject Information				
Applicant Name (maximum 250 characte		a	2022	
Revelstoke Cycling Association		Chamber of Comm	erce	
Project Name (maximum 250 characters) Sunnysida Trail Natural a.a. Timbadaka Farmars' Markat Stalls				
Sunnyside Trail Network e.g., Timberlake Farmers' Market Stalls				
Funding Stream (select from drop-down	list);			
Single Applicant Project	Using the Program Guide definitions, select a funding stream from the list			
	Yes			
Is this a Destination Trail Project?				
2. Project Costs				
Provide a detailed breakdown of cos	ts related to project implementation. Totals will be auto-calculated and used in later calculations.			
				1
Category	Description of Cost (REQUIRED) (maximum 250 characters)	Costs	Funding	
	(mannam and displaced)			
Salary and Wages				
For new hires to work 100% on eligible				
project-related activities. Provide job				
title, wage rate, number of hours or months of employment.				
	Sub-total	\$ -	0.0%	
		_		
	Volunteer trail consultant - 40 hours at \$40/hr	\$ 1,600	Other	-
	Administration - fundraising coordinator fees	\$ 600	Other	
Consulting and Professional Fees				
project management,				
 design/engineering costs 				
 business planning development project-related professional fees (e.g. 				
architectural, accounting)				
	Sub-total	\$ 2,200	7.2%	
	Sub-total	ş 2,200	7.2-/0	
				-
Travel and Meetings				-
Meals and project travel related				-
expenses based on government per				-
diem rates:				-
http://www2.gov.bc.ca/assets/gov/care				
ers/all-employees/pay-and- benefits/appendix_1_travel_allowances.				
pdf				
	Sub-total	s -	0.0%	
	Sub-total		0.070	
				-
Training				
Training activities as part of the Eligible				
Project or to support the project.				
	Sub-total Sub-total	s -	0.0%	
		*	0.0.10	
Marketing and Promotion				
Marketing or promotion-related costs or				
speaker stipends.				
			Ì	
	Sub-total Sub-total	\$ -	0.0%	
Equipment, Capital and Supplies				
He to 25% of total and out onto the total				
Up to 35% of total project costs that are essential to the implementation of the				
project.				
	Sub-total	\$ -	0.0%	
	Estimated cost of refurbishment of existing "Relentless Trail" - \$10/m for 1200 metres	\$ 12,000	Rural Dividend	
Infrastructure Related Costs	Estimated cost of establishing new descent trail 0 \$18/m for 750 metres	\$ 13,500	Rural Dividend	
	Volunteer labour to clear corridor	\$ 1,500	In-Kind	
Any costs related to the construction, renovation or refurbishment of buildings, facilities, equipment, and	Volunteer costs to flag routes and layout	\$ 1,000	In-Kind	
	Volunteer board costs to prepare s 57 approvals	\$ 500	In-Kind	
structures required for the project.				
Up to 35% of total project costs.				
(Note: The 35% limit does not apply to				
Destination Trail Projects.)				
	Sub-total	\$ 28,500	92.8%	
Other Costs				

Any costs that do not fit under other categories (ex. space or room rentals).			
	Sub-total Sub-total	\$ -	0.0%
	Total Project Cost	\$	30,700

				An	ount \$	% of Total Cost
Rural Dividend Funding uto-Calculated from Section 2				\$	25,500	83.1%
In-Kind Contribution Auto-Calculated from Section 2	Not	e, only up to 10% of In-Kind will be counted towards a	pplicant contribution	\$	3,000	9.8%
	Funder (ex. Internal, BC Government)	Funding Program (ex. Gaming Grants)	Verified (Y/N)			
	BC Government	Recreation Sites and Trails	Yes	\$	1,600	5.2%
	Tourism Revelstoke	Marketing Funds	Yes	\$	300	1.0%
licant Financial Contribution	Internal	RCA Funds	Yes	\$	1,800	5.9%
ilcant Financial Contribution						0.0%
						0.0%
			Sub-total	\$	3,700	12.1%
otal Applicant Contribution In-kind & Financial Contribution				\$	6,700	21.82%
						0.0%
						0.0%
						0.0%
						0.0%
						0.0%
Other Funding						0.0%
						0.0%
						0.0%
						0.0%
						0.0%
			Sub-total	\$		0.0%

4. Summary of Project Costs and Project Funding			
Project Costs	Am	Amount \$	
Salary and Wages	\$	-	0.0%
Consulting and Professional Fees	\$	2,200	7.2%
Travel and Meetings	\$	-	0.0%
Training	\$		0.0%
Marketing and Promotion	\$	-	0.0%
Equipment, Capital, and Supplies	\$	-	0.0%
Infrastructure	\$	28,500	92.8%
Other Costs	\$	-	0.0%
	\$	30,700	100.0%
Project Funding	Am	ount \$	% of Total Cost
Rural Dividend Funding	\$	25,500	83.1%
In-kind Contribution	\$	3,000	9.8%
Applicant Financial Contribution	\$	3,700	12.1%
Other Funding	\$	-	0.0%
	\$	32,200	104.9%

From: FLNR eApprovals

To: Scott-Moncrieff, Matthew FLNR:EX

Subject: ALERT - eApprovals Item ID: 15579 - Item Created - - Due 5/28/2021

Date: May 17, 2021 11:25:22 AM

Pavezka, Laura FLNR:EX has created a new eApprovals item and assigned it to Scott-Moncrieff, Matthew FLNR:EX

Comment: Hey Matt, please find attached the documents for a scope change request submitted by the Revelstoke Cycling Association. As the request represents a partial scope change, Director approval is required. Thanks!

#:

Title: Scope Change Request – 2019080138 Revelstoke Cycling Association

Full Name:

Due Date: 5/28/2021

Category: Other - Signing

Go to item...

From: meghan.tabor@seerevelstoke.com

To: Scott-Moncrieff, Matthew FLNR:EX; info@bikerevelstoke.org

Cc: Toperczer, Richard E FLNR:EX

Subject: RE: Follow Up: Sunnyside Trail Network Project

Date: July 29, 2020 9:47:13 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Today at 3:30pm works if you can provide a dial in number that would be great!

M

From: Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca>

Sent: July 28, 2020 4:51 PM

To: meghan.tabor@seerevelstoke.com; info@bikerevelstoke.org **Cc:** Toperczer, Richard E FLNR:EX <Richard.Toperczer@gov.bc.ca>

Subject: RE: Follow Up: Sunnyside Trail Network Project

Hi Meghan,

Thank you very much for getting back to me. Would 3:30 pm Wednesday, 11:30 am Thursday, or 3:30 pm Thursday work for you?

Let me know what you think will work best.

Thanks,

Matthew Scott-Moncrieff

Program Manager, Rural Development Rural Policy and Program Branch Ministry of Forests, Lands, Natural Resource Operations and Rural Development Tel. 778-974-4492

Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.

From: meghan.tabor@seerevelstoke.com < meghan.tabor@seerevelstoke.com >

Sent: July 28, 2020 12:25 PM

To: Scott-Moncrieff, Matthew FLNR:EX < <u>Matthew.ScottMoncrieff@gov.bc.ca</u>>;

info@bikerevelstoke.org

Cc: Toperczer, Richard E FLNR:EX < <u>Richard.Toperczer@gov.bc.ca</u>>

Subject: RE: Follow Up: Sunnyside Trail Network Project

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Scott,

Thanks for your message, we would be happy to have a quick meeting. Let us know what works for your team.

Kind Regards,

Meghan Tabor / Marketing Director

TOURISM REVELSTOKE



CELL: <u>250.814.900</u>5 OFFICE: <u>250.837.5345</u>

WEBSITE: SeeRevelstoke.com



#TheRealStoke

From: Scott-Moncrieff, Matthew FLNR:EX < <u>Matthew.ScottMoncrieff@gov.bc.ca</u>>

Sent: July 28, 2020 10:16 AM

To: <u>info@bikerevelstoke.org</u>; <u>meghan.tabor@seerevelstoke.com</u> **Cc:** Toperczer, Richard E FLNR:EX <<u>Richard.Toperczer@gov.bc.ca</u>>

Subject: Follow Up: Sunnyside Trail Network Project

Good morning Robyn and Meghan,

I hope you are both doing well. I am a Manager with the Rural Policy and Programs Branch within the Ministry of Forests, Lands, Natural Resource Operations and Rural Development. Our team is responsible for the administration of the Rural Dividend Program, as well as the Rural Community Development Grants distributed in March of this year.

I am following up with you regarding the funding your organization received for the Sunnyside Trail Network Project. We have received an inquiry and we are hoping we can have a quick meeting to discuss the current status of the project. I have also included my colleague Richard Toperczer,

Regional Manager North Okanagan / Shuswap-Slocan, Regional Economic Operations Branch, as I know he has previously been in contact with you regarding the project.

Please let me know if there is a time this week that will work for you and I can set up a conference call. If you have any questions please feel free to contact me via email or phone.

Thanks!

Matthew Scott-Moncrieff

Program Manager, Rural Development Rural Policy and Program Branch Ministry of Forests, Lands, Natural Resource Operations and Rural Development Tel. 778-974-4492

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From: Toperczer, Richard E FLNR:EX
To: Audet, Sarah FLNR:EX

 Cc:
 Scott-Moncrieff, Matthew FLNR:EX

 Subject:
 RE: Revelstoke Cycling Society

 Date:
 June 15, 2020 4:39:36 PM

Thanks Sarah.

R

From: Wysiecki, Sarah FLNR:EX <Sarah.Wysiecki@gov.bc.ca>

Sent: June 15, 2020 2:26 PM

To: Toperczer, Richard E FLNR:EX <Richard.Toperczer@gov.bc.ca>

Cc: Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca>

Subject: RE: Revelstoke Cycling Society

Hi Richard,

Thank you for updating us on this project. Yes, we can share the application with Marcia (see attached). When you send the application to Marcia please note that this information is being shared for due diligence purposes and we request that it be kept confidential.

Here is the info about the funded project:

Project Name	Funding Amount (Rural Community Development Grant)	Project Description
Sunnyside Trail Network	\$25,500	The Sunnyside Trail Network is a new additional to Revelstoke's network of trails. The network will be an "enduro" style trail network. This will mean that riders will climb only on the designated climb trail, and will descend on different trails. This will be a different offering to Revelstoke's existing trails crosscountry and downhill trails.

The budget submitted with the initial application identified that grant funds would be purposed toward:

- Refurbishment of 1200 metres of the existing 'Relentless Trail; and
- Establishing a new 750 metre descent trail.

Other deliverables identified in the application include:

- Design and layout of phase 2 trails and submission of plans to RSTBC for Section 27 approvals;
- Stakeholder consultation and approval;

- Bid documents put out for tender; and
- Contractor and crew construct the trails under the supervision of the RCA and its board.

We can certainly work with the Revelstoke Cycling Association to repurpose the funds, following the discussions with Marcia and when a path forward has been developed for the project. Please feel free to pass along my email (sarah.wysiecki@gov.bc.ca) and the program office email (ruraldevelopment@gov.bc.ca), so that the organization can contact us.

Let me know if you have any additional questions,

Thank you

Sarah Wysiecki

778-974-5805

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From: Toperczer, Richard E FLNR:EX < Richard. Toperczer@gov.bc.ca >

Sent: June 15, 2020 12:53 PM

To: Wysiecki, Sarah FLNR:EX < Sarah. Wysiecki@gov.bc.ca >

Cc: Scott-Moncrieff, Matthew FLNR:EX < <u>Matthew.ScottMoncrieff@gov.bc.ca</u>>

Subject: Revelstoke Cycling Society

Hi Sarah.

I discussed this with Matthew last week briefly.

Recently, a Community Grant awarded to the Revelstoke Cycling Society for trails works. Unfortunately, the construction on these trails had an investigation by FLRNORD and was found not to be in compliance. The local Recreation Manager for Rec Sites and Trails, Marcia Bennett has worked with the cycling society to fix the problems and is planning to use her very limited operational budget to fix the trails.

s.13

I'm happy to connect you with Marcia.	I told her I'd try to get the deliverables for the grant from
vou.	

Thanks.

R

Richard Toperczer

Regional Manager | Rural Development Ministry of Forests, Lands, Natural Resource Operations And Rural Development 2501 - 14th Avenue | Vernon, BC | V1T 8Z1 Cell: 250-540-8133 From: Meghan Tabor

To: Scott-Moncrieff, Matthew FLNR:EX

Cc: info@bikerevelstoke.org; Henderson, Lori FLNR:EX

Subject: Re: Sunnyside Trail Network Project Application

Date: August 4, 2020 7:30:37 PM

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hi Scott,

Sorry for the delay. No concerns with sharing the project application documents, however, as mentioned before, this project has changed scope and we will have to work towards amending the application given the new timeline to spend the funds and where we are at with the Sunnyside network.

Cheers, Meghan

On Tue, Aug 4, 2020 at 2:11 PM Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca > wrote:

Good afternoon Meghan,

I just wanted to follow up on our discussion last week to see if you have any concerns with sharing the project application documents.

If you have any questions or if you would like to discuss this further please feel free to give me a call.

Thanks!

Matthew Scott-Moncrieff

Program Manager, Rural Development

Rural Policy and Program Branch

Ministry of Forests, Lands, Natural Resource Operations and Rural Development

Tel. 778-974-4492

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From: Scott-Moncrieff, Matthew FLNR:EX

Sent: July 29, 2020 5:04 PM

To: 'Meghan Tabor' < president@bikerevelstoke.org>; info@bikerevelstoke.org

Cc: Henderson, Lori FLNR:EX < Lori.Henderson@gov.bc.ca >

Subject: Sunnyside Trail Network Project Application

Good afternoon Meghan,

Thank you again for taking the time to speak with us today regarding the Sunnyside trail project. I have attached the application and budget documents. Please let us know if you have any concerns with sharing the documents as we discussed.

If you have any questions or need additional information please feel free to contact me.

Thanks,

Matthew Scott-Moncrieff

Program Manager, Rural Development

Rural Policy and Program Branch

Ministry of Forests, Lands, Natural Resource Operations and Rural Development

Tel. 778-974-4492

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Meghan Tabor President

Revelstoke Cycling Association

www.bikerevelstoke.org president@bikerevelstoke.org

From: Alex Cooper

To: Scott-Moncrieff, Matthew FLNR:EX

Subject: Re: Sunnyside Trail Network Project Application

Date: February 19, 2021 2:07:41 PM

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hello Matthew,

Meghan asked me if I could take over this file regarding our Sunnyside project grant. As she explained last summer, we are no longer able to spend this money on this project as our approvals have changed. We have other ideas for how to use this funding, but need direction on how to proceed. Do you have time to talk about this sometime next week?

Regards,
- Alex

Alex Cooper Vice-president/Secretary Revelstoke Cycling Association 250-814-5888

On Mon, Jan 25, 2021 at 7:16 PM Meghan Tabor <<u>president@bikerevelstoke.org</u>> wrote:

----- Forwarded message -----

From: Meghan Tabor < president@bikerevelstoke.org>

Date: Tue, Oct 13, 2020 at 7:56 PM

Subject: Re: Sunnyside Trail Network Project Application

To: Scott-Moncrieff, Matthew FLNR:EX < <u>Matthew.ScottMoncrieff@gov.bc.ca</u>>

Hi Matt,

I'm hoping to resubmit our application with the changes I was mentioning. Is there anything specific I should do or just resubmit a new application outlining the changes.

Thanks!

Meghan

On Wed, Jul 29, 2020 at 5:04 PM Scott-Moncrieff, Matthew FLNR:EX < Matthew.ScottMoncrieff@gov.bc.ca > wrote:

Good afternoon Meghan,

	Thank you again for taking the time to speak with us today regarding the Sunnyside trail project. I have attached the application and budget documents. Please let us know if you have any concerns with sharing the documents as we discussed.
	If you have any questions or need additional information please feel free to contact me.
	Thanks,
	Matthew Scott-Moncrieff
	Program Manager, Rural Development
	Rural Policy and Program Branch
	Ministry of Forests, Lands, Natural Resource Operations and Rural Development
	Tel. 778-974-4492
	Working with respect on the territories of the Lkwungen (Esquimalt and Songhees) Peoples, whose historical relationship with the land continues to this day.
-	- -
	Meghan Tabor President
F	Revelstoke Cycling Association
	vww.bikerevelstoke.org vresident@bikerevelstoke.org
_	_
-	- Meghan Tabor
	President
F	Revelstoke Cycling Association
<u>v</u>	www.bikerevelstoke.org

president@bikerevelstoke.org

From: Scott-Moncrieff, Matthew FLNR:EX
To: Meghan Tabor; info@bikerevelstoke.org

Cc: Henderson, Lori FLNR:EX

Subject: Sunnyside Trail Network Project Application

Date: July 29, 2020 5:03:00 PM

Attachments: Request for Support - Ref 2019080138.pdf

ruraldividend b.xlsx

Good afternoon Meghan,

Thank you again for taking the time to speak with us today regarding the Sunnyside trail project. I have attached the application and budget documents. Please let us know if you have any concerns with sharing the documents as we discussed.

If you have any questions or need additional information please feel free to contact me.

Thanks,

Matthew Scott-Moncrieff

Program Manager, Rural Development Rural Policy and Program Branch Ministry of Forests, Lands, Natural Resource Operations and Rural Development Tel. 778-974-4492

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