

Community and Residential Care¹

All Regional Health Authorities - Summary by Category

(\$ millions)

| | 2010/11 | 2011/12 | 2012/13 | 2013/14 |
|---|----------------|----------------|----------------|----------------|
| | Actuals | | | |
| Community Care | | | | |
| Home Care | 329.7 | 290.4 | - | - |
| Community Services Program | | 14.4 | 42.4 | 43.1 |
| Health Professional Services | | 105.8 | 442.0 | 448.8 |
| | | 410.6 | 484.4 | 491.9 |
| Home Support | 391.4 | 400.9 | 401.2 | 424.9 |
| Assisted Living | 74.5 | 73.9 | 73.8 | 77.5 |
| Community Care Total | 795.6 | 885.4 | 959.4 | 994.3 |
| Residential Care | 1,625.4 | 1,717.4 | 1,760.2 | 1,818.0 |
| Community & Residential Care | 2,421.0 | 2,602.8 | 2,719.6 | 2,812.3 |

Notes

1. Previous to implementation of Public Sector Accounting Standards (PSAS) in fiscal 2012/13 these services were referred to as 'Home and Community Care.'
2. With the PSAS requirement to present operating expenses by sector, rather than standard object of expenditure, health authorities made changes in sector coding to achieve greater consistency.
3. Health authorities and the Ministry made changes to Community Care subsector coding in fiscal 2012/13 to achieve consistency at the sub-sector level and choose sub-sectors that better reflect services.

Community Care and Residential Care - Gross Expenditures

Summary by Regional Health Authority

(\$ millions)

| | 2010/11 (Actual) | 2011/12 (Actual) | 2012/13 (Actual) | 2013/14 (Actual) |
|--------------------------|---------------------|---------------------|---------------------|---------------------|
| Fraser | | | | |
| Community | 230.8 | 235.3 | 258.6 | 280.1 |
| Residential | 456.9 | 501.8 | 521.5 | 535.9 |
| Total | 687.6 | 737.1 | 780.1 | 816.0 |
| Interior | | | | |
| Community | 147.5 | 172.7 | 183.6 | 191.6 |
| Residential | 332.3 | 340.2 | 356.7 | 367.9 |
| Total | 479.8 | 512.9 | 540.3 | 559.5 |
| Northern | | | | |
| Community | 40.7 | 44.8 | 49.2 | 52.2 |
| Residential | 76.8 | 91.7 | 95.9 | 97.4 |
| Total | 117.5 | 136.4 | 145.1 | 149.6 |
| Vancouver Coastal | | | | |
| Community | 181.7 | 219.2 | 240.9 | 236.7 |
| Residential | 424.9 | 442.0 | 442.8 | 464.5 |
| Total | 606.6 | 661.2 | 683.7 | 701.2 |
| Vancouver Island | | | | |
| Community | 194.9 | 213.4 | 227.1 | 233.7 |
| Residential | 334.5 | 341.8 | 343.4 | 352.3 |
| Total | 529.5 | 555.2 | 570.5 | 586.0 |
| British Columbia | | | | |
| Community | 795.6 | 885.3 | 959.4 | 994.3 |
| Residential | 1,625.4 | 1,717.4 | 1,760.2 | 1,818.0 |
| Total | 2,421.0 | 2,602.8 | 2,719.6 | 2,812.3 |

1. HA sector information has been re-defined due to the implementation of Public Sector Accounting Standards.