

TPL - HCCRA
 COSTS VS. REVENUE
 FY - 09/10 - Current

Fiscal Year	Total Revenue	Total Expense	
FY 09-10	- 2,424,647.20		929,541.65
FY 10-11	- 4,410,241.79		1,357,284.96
FY 11-12	- 5,494,952.19		1,584,380.88
FY 12-13	- 6,493,957.49		1,987,527.50
FY 13-14	- 6,687,501.14		2,000,037.49
FY 14-15	- 7,452,552.90		2,167,832.02
FY 15-16	- 4,469,875.17		1,323,359.46

NOTE: partial year records