

FOI – HTH-2016-60053 Response

Note: all payments were made under contract #2005/404

Fiscal 13-14 FOI Request Maximus BC	
Row Labels	Sum of TOTALS
1-Original Base Fees	37,228,193.00
2-Adjustments to Base Fees:	8,512,526.00
3-Major Projects Operating	7,797,675.43
4-Major Projects Capital	1,661,644.78
5-Minor Policy and Program Changes	1,988,421.77
Grand Total	57,188,460.98

Additional Information to Chart:

- 1) Original Base Fees
 - a. Fiscal Year 2013/14 was within the original ten year contract term, and
 - b. Original base fees are the base fees as stated in the original contract in 2004.
- 2) Adjustments to Base Fees
 - a. Included eight Change Orders (COs) and one contract extension, which included:
 - i. Pension premium adjustment,
 - ii. Purchase of additional capacity hours,
 - iii. Ongoing cost increases due to change in data encryption requirements (policy change),
 - iv. Disk Replacement (policy change),
 - v. RMS 1.H Operational Support costs,
 - vi. Enrolment Automation Cancellation,
 - vii. PharmaNet Modernization Project – Base Operating Cost increase,
 - viii. BC Services Card Project - Base Operating Cost increase, and
 - ix. Service Level Requirement increases.
- 3) Major Operating Projects
 - a. BC Services Card,
 - b. eDrug / PharmaNet Modernization Project (PMP), and
 - c. Enterprise Master Patient Index (EMPI) Integration with MSP enrolment systems.
- 4) Major Capital Projects
 - a. PharmaNet Modernization Project (PMP).
- 5) Minor Policy and Program Changes
 - a. Numerous changes including such items as:
 - i. New reports requested by MOH program areas,
 - ii. Handling costs for Revenue Services BC mis-directed cheques,
 - iii. Health Sector Firewall & Network Move,
 - iv. Mainframe Costs billable to MOH,
 - v. Additional support for residency investigations due to BC Services Card regulatory change,
 - vi. Implementation of Snowbird and First Nations Policy Changes,
 - vii. Preparation of Data extracts for external researchers, and
 - viii. Upgrade of data exchange protocols between WorkSafe BC and HIBC.