



## Memorandum

Ref: 104561

Date: June 9, 2016

To: Sabine Feulgen, Deputy Minister, Corporate Services  
Ministry of Health

Re: Changes to the Release of Assets for Economic Generation (RAEG) Inventory

Thank you for your memorandum sent on December 7, 2015, regarding the Ministry of Health's inventory changes as part of the RAEG initiative.

s.17

The following property was moved to fiscal 2016/17 as per your request:

RAEG#	Property	Fiscal Year	Net Proceeds Target
109	Old Matsqui-Sumas Abbotsford Hospital	from 15/16 to 16/17	\$9,000,000

Should you have any questions regarding this matter, please contact David Greer, Executive Director with the Release of Assets for Economic Generation at 250-387-6337.

Sarf Ahmed  
Associate Deputy Minister, Citizens' Services

pc: Distribution List

.../2

-2-

pc: Manji Sidhu, Assistant Deputy Minister  
Finance and Corporate Services  
Ministry of Health

David Galbraith, Assistant Deputy Minister  
and Deputy Secretary to Treasury Board  
Ministry of Finance

Brian Fellows, Assistant Deputy Minister  
Real Property Division  
Ministry of Technology, Innovation and Citizens' Services

David Greer, Executive Director  
Release of Assets for Economic Generation  
Ministry of Technology, Innovation and Citizens' Services



## Memorandum

Ref: 104922

Date: August 31, 2016

To: Stephen Brown, Deputy Minister  
Ministry of Health

Re: Sales Expectations for 2016/17 RAEG Property Sales

As a follow-up to my April 15, 2016 memorandum, the Release of Assets for Economic Generation (RAEG) Branch is adjusting your sales expectations for FY 16/17 to align with the Q1 forecast that was submitted to Treasury Board Staff earlier this month. In consultation with your staff at the Ministry of Health, the Old Matsqui-Sumas Abbotsford Hospital has been moved out to FY 17/18, therefore, the adjusted revenue forecast for your Ministry has been reduced to \$0.

Should you have any questions regarding this matter, please contact myself or Brian Fellows, ADM with the Real Property Division at 250-952-8778.

Sincerely,

Sarf Ahmed  
Associate Deputy Minister, Citizens' Services  
Ministry of Technology, Innovation and Citizens' Services

pc: Manjit Sidhu, Assistant Deputy Minister, Ministry of Health  
David Galbraith, Deputy Secretary to Treasury Board, Ministry of Finance  
Brian Fellows, Assistant Deputy Minister, Real Property Division  
Ministry of Technology, Innovation and Citizens' Services  
Jason Macnaughton, Director, Release of Assets for Economic Generation,  
Ministry of Technology, Innovation and Citizens' Services



DEC 07 2015

1043102

Mr. Sarf Ahmed  
Associate Deputy Minister  
Ministry of Technology, Innovation and Citizens' Services  
Box 9440 Stn Prov Govt  
Victoria BC V8W 9V3

Dear Mr. Ahmed:

**Re: RAEG Surplus Property Sales Fiscal 2015/16 Forecast Adjustment**

Thank you for the memorandum dated October 27, 2015, regarding the RAEG Surplus Property Sales Fiscal 2015/16 Forecast Adjustment. The Ministry of Health (the Ministry) has reviewed the revised forecast and notes the following properties are at risk of not being sold before the end of the 2015/16 fiscal year:

Property	Description of issue	Amount (\$ millions)
s.17		
Matsqui-Sumas Abbotsford (MSA) Hospital site	Project scope change from a site redevelopment / land sale to a land sale resulting in an additional notification of area First Nations and expected delay in finalizing a sale.	9.00
<b>Total</b>		s.17

s.17

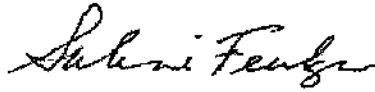
s.17 However, we believe it would be prudent at this time to move the MSA Hospital site sale to the 2016/17 RAEG list s.17

s.17

...2

Please contact Mr. Manjit Sidhu at: 250 952-2066, if you have any questions.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Sabine Feulgen'.

Sabine Feulgen  
Associate Deputy Minister  
Corporate Services

pc: Mr. Manjit Sidhu, Assistant Deputy Minister, Finance and Corporate Services,  
Ministry of Health  
Mr. George Farkas, Assistant Deputy Minister and Deputy Secretary to Treasury Board,  
Ministry of Finance  
Mr. David Greer, Executive Director, Release of Assets for Economic Generation,  
Ministry of Technology, Innovation and Citizens' Services



## Memorandum

Ref: 104263

Date: April 15, 2016

To: Stephen Brown, Deputy Minister  
Ministry of Health

Re: RAEG Surplus Property Sales Fiscal 2015/16 Forecasts

As we end fiscal 2015/16, I would like to thank you and your team for your ongoing efforts with respect to the sale of surplus properties.

The sale of following surplus properties in the Health sector have been completed this fiscal:

s.17

### **Forecast for Fiscal 2016/17**

For fiscal year 2016/17, a revenue forecast of \$9,000,000 for the Ministry of Health has been developed in consultation with your staff. It is based on the completion of the sale of the following surplus property:

Property	Est. Net Proceeds
Old Matsqui-Sumas Abbotsford Hospital	\$9,000,000
<b>Grand Total</b>	<b>\$9,000,000</b>

Please contact me and David Greer if you require any clarification.

Sarf Ahmed  
Associate Deputy Minister, Citizens' Services  
Ministry of Technology, Innovation and Citizens' Services

pc: Manjit Sidhu, Assistant Deputy Minister, Ministry of Health  
David Galbraith, Deputy Secretary to Treasury Board  
Ministry of Finance  
Brian Fellows, Assistant Deputy Minister, Real Property Division  
Ministry of Technology, Innovation and Citizens' Services  
David Greer, Executive Director, Release of Assets for Economic Generation,  
Ministry of Technology, Innovation and Citizens' Services

From: [Palmer, Joel HLTH:EX](#)  
To: [Postans, James HLTH:EX](#); [Cavelti, John HLTH:EX](#)  
Subject: Fwd: Cliff 1043102 re RAEG Surplus Property Sales  
Date: Wednesday, December 9, 2015 7:57:37 AM

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Info

Begin forwarded message:

**From:** "Sidhu, Manjit HLTH:EX" <[Manjit.Sidhu@gov.bc.ca](mailto:Manjit.Sidhu@gov.bc.ca)>  
**Date:** December 9, 2015 at 7:35:43 AM PST  
**To:** "Palmer, Joel HLTH:EX" <[Joel.Palmer@gov.bc.ca](mailto:Joel.Palmer@gov.bc.ca)>  
**Subject:** FW: Cliff 1043102 re RAEG Surplus Property Sales

s.17

Manjit Sidhu, CPA, CA.  
Assistant Deputy Minister  
Financial and Corporate Services  
Ministry of Health

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**From:** Ahmed, Sarf MTIC:EX  
**Sent:** Tuesday, December 8, 2015 6:00 PM  
**To:** Feulgen, Sabine HLTH:EX  
**Cc:** Greer, David MTIC:EX; Sidhu, Manjit HLTH:EX; Fellows, Brian MTIC:EX  
**Subject:** Cliff 1043102 re RAEG Surplus Property Sales  
Sabine

I have received your memo dated Dec 7<sup>th</sup>. We will get back to you on this but in the interim wanted to let you know that it will be fine to defer MSA Hospital to 2016/17. We will put forward a request to s.17 from the list to Minister of Finance for approval as per process. s.13,s.17  
s.13,s.17

Thanks  
Sarf Ahmed  
Associate Deputy Minister Citizens' Services  
Ministry of Technology, Innovation and Citizens' Services  
Tel: 250-387-0315



Page 09

Withheld pursuant to/removed as

s.17

From: [Gestwa, Tricia L MTIC:EX](#)  
To: [Cavelti, John HLTH:EX](#)  
Cc: [Mah, Brandon HLTH:EX](#)  
Subject: RAEG Inventory Change Requests for HLTH  
Date: Wednesday, January 6, 2016 3:47:10 PM  
Attachments: [1043102 LTR to Ahmed from Feulgen Dec 07 2015.pdf.pdf](#)

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Hi John,

Health's attached memorandum dated Dec. 7, 2015 requesting the following changes to the RAEG inventory has been received:

FY Change to 16/17: \$9M (Old MSA)

s.17

There are a number of steps required prior to obtaining final approvals for your inventory changes. The following table will be updated and sent to you as each step is complete.

Task	Date Complete
Memo received by Sector.	Dec. 9/15
* Approval documents prepared and sent on for approvals and distribution.	Dec. 15/15
Approvals received on FY changes by Project Board Chair.	Jan. 4/16
Approvals received on deletion by Treasury Board Chair.	Awaiting approval
Memo to Sector advising of final approvals.	

\* Please note that the approval documents need to be reviewed and approved by the ADM, Associate DM, DM, Minister and Treasury Board.

If you have any questions regarding this matter, please let me know.

Thank you.

**Trish Gestwa** | Performance Measures and Reporting Lead

Real Property Division | Ministry of Technology, Innovation and Citizens' Services

*ph:* 250-818-0120 | *e:* [Tricia.Gestwa@gov.bc.ca](mailto:Tricia.Gestwa@gov.bc.ca) | *m:* PO Box 9412, W109-4000 Seymour Place, Stn Prov Gov, Victoria BC V8W 9V1



RELEASE OF ASSETS FOR  
ECONOMIC GENERATION  
A BRANCH *of* SHARED SERVICES BC

From: [Gestwa, Tricia L MTIC:EX](#)  
To: [Cavelti, John HLTH:EX](#)  
Cc: [Mah, Brandon HLTH:EX](#)  
Subject: RAEG Inventory Change Requests for HLTH  
Date: Thursday, April 14, 2016 2:26:51 PM

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Hi John,

Health's memorandum dated Dec. 7, 2015 requesting the following changes to the RAEG inventory has been received:

FY Change to 16/17: \$9M (Old MSA)

s.17

There are a number of steps required prior to obtaining final approvals for your inventory changes. The following table will be updated and sent to you as each step is complete.

Task	Date Complete
Memo received by Sector.	Dec. 9/15
* Approval documents prepared and sent on for approvals and distribution.	Dec. 15/15
Approvals received on FY changes by Project Board Chair.	Jan. 4/16
Approvals received on deletion by Treasury Board Chair.	Feb. 23/16
Memo to Sector advising of final approvals.	In for approvals

\* Please note that the approval documents need to be reviewed and approved by the ADM, Associate DM, DM, Minister and Treasury Board.

If you have any questions regarding this matter, please let me know.

Thank you.

**Trish Gestwa** | Performance Measures and Reporting Lead

Real Property Division | Ministry of Technology, Innovation and Citizens' Services

ph: 250-818-0120 | e: [Tricia.Gestwa@gov.bc.ca](mailto:Tricia.Gestwa@gov.bc.ca) | m: PO Box 9412, W109-4000 Seymour Place, Stn Prov Gov, Victoria BC V8W 9V1



RELEASE OF ASSETS FOR  
ECONOMIC GENERATION  
A BRANCH of SHARED SERVICES BC

From: [Gestwa, Tricia L MTIC:EX](#)  
To: [Cavelti, John HLTH:EX](#)  
Subject: RAEG Inventory Change Requests for HLTH  
Date: Monday, June 13, 2016 3:53:23 PM

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The Release of Assets for Economic Generation has received the Ministry of Health's memorandum (Cliff # 1043102) dated December 7, 2015 requesting the following changes to the RAEG inventory:

Additions: \$0

s.17

FY Shift: \$9,000,000 (Old MSA)

There are a number of steps required prior to obtaining final approvals for your inventory changes.

The following table will be updated and sent to you as each step is complete.

Task	Date Complete
Memo received by Sector.	Dec. 9/15
* Approval documents prepared and sent on for approvals and distribution.	Dec. 15/15
Approvals received on additions <\$10M by Project Board Chair.	Jan. 4/16
Approvals received on additions >\$10M and all deletions by Treasury Board Chair.	Feb. 23/16
Memo to Sector DM advising of final approvals.	June 9/16 <b>NEW</b>

\* Please note that the approval documents need to be reviewed and approved by the ADM, Associate DM, DM, Minister and Treasury Board.

If you have any questions regarding this matter, please let me know.

Thank you.

**Trish Gestwa** | Performance Measures and Reporting Lead

Real Property Division | Ministry of Technology, Innovation and Citizens' Services

*ph:* 250-818-0120 | *e:* [Tricia.Gestwa@gov.bc.ca](mailto:Tricia.Gestwa@gov.bc.ca) | *m:* PO Box 9412, W109-4000 Seymour Place, Stn Prov Gov, Victoria BC V8W 9V1



RELEASE OF ASSETS FOR  
ECONOMIC GENERATION  
A BRANCH *of* SHARED SERVICES BC

From: [Postans, James HLTH:EX](#)  
To: [Palmer, Joel HLTH:EX](#); [Cavelti, John HLTH:EX](#)  
Subject: RE: Cliff 1043102 re RAEG Surplus Property Sales  
Date: Wednesday, December 9, 2015 9:16:23 AM

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I was aware this was coming (per my discussions with David) – nice to have formal confirmation (although a signed letter would be best).

James

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From: Palmer, Joel HLTH:EX  
Sent: Wednesday, December 9, 2015 7:58 AM  
To: Postans, James HLTH:EX; Cavelti, John HLTH:EX  
Subject: Fwd: Cliff 1043102 re RAEG Surplus Property Sales

Info

Begin forwarded message:

**From:** "Sidhu, Manjit HLTH:EX" <[Manjit.Sidhu@gov.bc.ca](mailto:Manjit.Sidhu@gov.bc.ca)>  
**Date:** December 9, 2015 at 7:35:43 AM PST  
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**Subject:** FW: Cliff 1043102 re RAEG Surplus Property Sales

s.17

Manjit Sidhu, CPA, CA.  
Assistant Deputy Minister  
Financial and Corporate Services  
Ministry of Health

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**Sent:** Tuesday, December 8, 2015 6:00 PM  
**To:** Feulgen, Sabine HLTH:EX  
**Cc:** Greer, David MTIC:EX; Sidhu, Manjit HLTH:EX; Fellows, Brian MTIC:EX  
**Subject:** Cliff 1043102 re RAEG Surplus Property Sales  
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I have received your memo dated Dec 7<sup>th</sup>. We will get back to you on this but in the interim wanted to let you know that it will be fine to defer MSA Hospital to 2016/17.

We will put forward a request to s.17 from the list to Minister of Finance for approval as per process. s.13,s.17

s.13,s.17

Thanks  
Sarf Ahmed  
Associate Deputy Minister Citizens' Services  
Ministry of Technology, Innovation and Citizens' Services  
Tel: 250-387-0315

				Budget (Jan 2016)			Forecast Letter (Apr 2016)	Bi-Weekly Report (July 4, 2016)				Proposed Forecast for TBS Q1 Report (July 21, 2016)						
				FY17	FY18	FY19	FY17	FY17	FY18	FY19	FY20	FY17 Q1	FY17 Q2	FY17 Q3	FY17 Q4	FY17	FY18	FY19
s.17										s.17						-		
RAEG-109 HLTH Old Matsqui-Sumas Hospital Abbotsford				9,000,000			9,000,000	9,000,000								-	9,000,000	
				9,000,000	-	s.17	9,000,000	9,000,000	-	s.17	-	-	-	-	-	-	9,000,000	-