

December 11, 2006

672431

Dr. Gavin Stuart
Dean
Faculty of Medicine
University of British Columbia
317 – 2194 Health Sciences Mall
Vancouver BC V6T 1Z3

Dear Dr. Stuart:

On behalf of the Ministry of Health, I am writing to provide you with information on funding for the Faculty of Medicine (FoM) for 2006/07 and a planning target for 2007/08. The Ministry has approved funding for 741 postgraduate residency positions in 2006/07, based on the Postgraduate Residency Education Program Funding Formula. The FoM 2006/07 operating grant for Postgraduate Residency Education is \$66,743,649, and a summary of this funding is provided in Attachment 1.

Although funding is voted on by the legislature on an annual basis and is subject to change, the following information is provided for planning purposes: The FoM operating grant for 2007/08 is anticipated to be \$75,143,133, with a target of 829 postgraduate residency positions.

2006/07 Postgraduate Residency Education Operating Grant

Funding of \$66,743,649 for 2006/07 covers:

- 674 postgraduate residency positions for Canadian Medical Graduates
- 24 postgraduate residency positions for International Medical Graduates (IMGs). These positions reflect the Ministry's priority of accelerating and expanding the assessment and integration of IMGs into the province's workforce
- 32 positions for clinician investigator, family practice enhanced skills, family practice emergency medicine, and podiatry programs
- 11 postgraduate residency positions in Dentistry, 5 of which are community-based.

Included in the \$66,743,649 is \$4,000,000 for support of the Faculty of Medicine. This funding is not to be used for the reward and recognition of clinical teaching.

Ministry of Health

Health Human Resources

2-2, 1515 Blanshard Street
Victoria BC V8W 3C8
Telephone: 250 952-1175
Facsimile: 250 952-2125

Accountability

The memorandum of agreement (MoU) between the Ministry of Health (MoH) and the University of British Columbia describes the responsibilities between the parties. In addition to the responsibilities under the MoU, the Postgraduate Residency Education Program will:

- Provide an annual inventory of all residents in September, 2006 - complete
- Submit semi-annual financial reports (September and March) to the FoM/MoH Funding Management Committee – ongoing
- Report on progress, using the performance measures identified in the *2006 Capacity Development/Leadership Matrix*.

During the fiscal year, Libby Posgate, Director, Physician Human Resource Management, (250-952-1107), and George Day, Executive Director, Finance Decision Support, (250-952-2016), are available to answer questions regarding funding and accountability.

I appreciate your continued commitment to excellence in postgraduate medical education.

Sincerely,

Valerie St. John
Assistant Deputy Minister
Health Human Resources

pc: Dr. Joanna Bates, Senior Associate Dean, Education
Dr. Kris Siverts and Dr. Kam Rungta, Associate Deans, Postgraduate Medical Education
George Day, Ministry of Health
Tessa Graham, Ministry of Health
Holly Jones, Ministry of Health
Libby Posgate, Ministry of Health

Attachment 1: All Residents

		Residents Open	669		741	
		Resident Additions PGY 1-6	72		88	
		Residents Close	741		829	
				06/07		07/08
	<u>Cost</u>	<u>Per</u>	<u>Unit</u>	<u>Total</u>	<u>Unit</u>	<u>Total</u>
Academic Component						
Clinical Teaching (Didactic)	2,600	Resident FTE	723	1,879,800	807	2,098,200
Clinical Teaching (With Patient Care)	3,400	Resident FTE	723	2,458,200	807	2,743,800
Clinical Teaching (With Patient Care) IMG Y1	1,700	Resident FT	15	25,500	18	30,600
Clinical Teaching (With Patient Care) IMG Y2	850	Resident FTE	6	5,100	15	12,750
Program Director Stipend & Administration Support	6,478	Resident FTE	723	4,683,594	807	5,227,746
Distributed Training – CMG Residents	9,000	CaRMS PGY1	200	1,800,000	224	2,016,000
Distributed Training – IMG Residents	9,000	IMG -Y1	18	162,000	18	162,000
Distributed Training – Community Dentistry Residents	9,000	PGY1	5	45,000	5	45,000
Site Directors - Distributed Training Facilities	420,000	Site	4	1,680,000	4	1,680,000
IMG Assessment	390,500	Year	1	390,500	1	390,500
Administration - Postgraduate Medical Education Office	1,381,179	Year	1	1,381,179	1	1,381,179
Support for Faculty of Medicine	4,000,000	Year	1	4,000,000	1	4,000,000
Employment Component						
Weighted Average Salary, Benefits, Stipends	64,912	Resident FTE	723	46,931,376	807	53,902,756
Resident Activity	1,800	Resident FTE	723	1,301,400	807	1,452,600
Total Funding				66,743,649		75,143,133

1 Due to PAR BC increase, weighted average salary, benefits, stipends increases to 66,794/resident in 2007/08.



May 7, 2007

684668

Dr. Gavin Stuart
Dean
Faculty of Medicine
University of British Columbia
317 – 2194 Health Sciences Mall
Vancouver BC V6T 1Z3

Dear Dr. Stuart:

On behalf of the Ministry of Health, I am writing to provide you with information on funding for the Faculty of Medicine (FoM) for 2007/08 and a planning target for 2008/09. The Ministry has approved funding for 829 postgraduate residency positions in 2007/08, based on the Postgraduate Residency Education Program Funding Formula. The FoM 2007/08 operating grant for Postgraduate Residency Education is \$75,143,133 and a summary of this funding is provided in Attachment 1.

Although funding is voted on by the legislature on an annual basis and is subject to change, the following information is provided for planning purposes: The FoM operating grant for 2008/09 is anticipated to be \$83,062,419 with a target of 897 postgraduate residency positions.

2007/08 Postgraduate Residency Education Operating Grant

Funding of \$75,143,133 for 2007/08 covers:

750 postgraduate residency positions for Canadian Medical Graduates

36 postgraduate residency positions for International Medical Graduates (IMGs). These positions reflect the Ministry's priority of accelerating and expanding the assessment and integration of IMGs into the province's workforce

32 positions for clinician investigator, family practice enhanced skills, family practice emergency medicine, and podiatry programs

11 postgraduate residency positions in Dentistry, 5 of which are community-based.

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Ministry of Health

Health Human Resources

2-2, 1515 Blanshard Street
Victoria BC V8W 3C8
Telephone: 250 952-2127
Facsimile: 250 952-2125

Accountability

The memorandum of agreement (MoU) between the Ministry of Health (MoH) and the University of British Columbia describes the responsibilities between the parties. In addition to the responsibilities under the MoU, the Postgraduate Residency Education Program will:

- Provide an annual inventory of all residents in September 2007
- Submit semi-annual financial reports (September and March) to the FoM/MoH Funding Management Committee
- Develop and begin program evaluation to demonstrate distributed medical education improves the distribution, recruitment and retention of physicians
- Report on progress, using the performance measures identified in the *2006 Capacity Development/Leadership Matrix*.

During the fiscal year, Libby Posgate, Director, Physician Human Resource Management, (PH 250 952-1107), and George Day, Executive Director, Finance Decision Support, (PH 250 952-2016), are available to answer questions regarding funding and accountability.

I appreciate your continued commitment to excellence in postgraduate medical education.

Sincerely,

Valerie St. John
Assistant Deputy Minister

Attachment

pc: Dr. Kris Sivertz and Dr. Kam Rungta, Postgraduate Medical Education
Mark Vernon, Faculty of Medicine
George Day, Ministry of Health
Tessa Graham, Ministry of Health
Holly Jones, Ministry of Health
Libby Posgate, Ministry of Health

Attachment 1: All Residents

			Residents Open	741		829	
			Resident Additions PGY 1-6	88		68	
			Residents Close	829		897	
				07/08		08/09	
	<u>Cost</u>	<u>Per</u>	<u>Unit</u>	<u>Total</u>	<u>Unit</u>	<u>Total</u>	
Academic Component							
Clinical Teaching (Didactic)	2,600	Resident FTE	807	2,098,200	880	2,288,000	
Clinical Teaching (With Patient Care)	3,400	Resident FTE	807	2,743,800	880	2,992,000	
Clinical Teaching (With Patient Care) IMG Y1	1,700	Resident FT	18	30,600	18	30,600	
Clinical Teaching (With Patient Care) IMG Y2	850	Resident FTE	15	12,750	18	15,300	
Program Director Stipend & Administration Support	6,478	Resident FTE	807	5,227,746	880	5,700,640	
Distributed Training – CMG Residents	9,000	CaRMS PGYI	224	2,016,000	224	2,016,000	
Distributed Training – IMG Residents	9,000	IMG –Y1	18	162,000	18	162,000	
Distributed Training – Community Dentistry Residents	9,000	PGY1	5	45,000	5	45,000	
Site Directors - Distributed Training Facilities	420,000	Site	4	1,680,000	4	1,680,000	
IMG Assessment	390,500	Year		1390,500	1	390,500	
Administration - Postgraduate Medical Education Office	1,381,179	Year	1	1,381,179	1	1,381,179	
Support for Faculty of Medicine	4,000,000	Year	1	4,000,000	1	4,000,000	
Weighted Average Salary, Benefits, Stipends	66,794	Resident FTE		80753,902.758	880	60,777,200	
Resident Activity	1,800	Resident FTE	807	1,452,600	880	1,584,000	
Total Funding				75,143,133	83,062,419		



September 25, 2008

747481

Dr. Gavin Stuart
Dean
Faculty of Medicine
University of British Columbia
317 – 2194 Health Sciences Mall
Vancouver BC V6T 1Z3

Dear Dr. Stuart:

On behalf of the Ministry of Health Services (MoHS), I am writing to provide you with information on funding for the Faculty of Medicine (FoM) for 2008/09 and a planning target for 2009/10. The Ministry has approved funding for 907 postgraduate residency positions in 2008/09, based on the Postgraduate Residency Education Program Funding Formula. The FoM 2008/09 operating grant for Postgraduate Residency Education is \$83,777,491.50 and a summary of this funding is provided in Attachment 1.

Although funding is voted on by the legislature on an annual basis and is subject to change, the following information is provided for planning purposes: The FoM operating grant for 2009/10 is anticipated to be \$91,735,484 with a target of 971 postgraduate residency positions.

2008/09 Postgraduate Residency Education Operating Grant

Funding of \$83,777,491.50 for 2008/09 covers:

- 822 postgraduate residency positions for Canadian Medical Graduates
- 42 postgraduate residency positions for International Medical Graduates (IMGs). These positions reflect the Ministry's priority of accelerating and expanding the assessment and integration of IMGs into the province's workforce
- 32 positions for clinician investigator, family practice enhanced skills, family practice emergency medicine, and podiatry programs
- 11 postgraduate residency positions for Dentistry. 5 of these are community-based.

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Ministry of Health Services

Health Human Resources

2-2, 1515 Blanshard Street
Victoria BC V8W 3C8
Telephone: 250 952-2127
Facsimile: 250 952-2125

Accountability

The memorandum of agreement (MoU) between the MoHS and the University of British Columbia describes the responsibilities between the parties. In addition to the responsibilities under the MoU, the Postgraduate Residency Education Program will:

- Provide an annual inventory of all residents in September 2008
- Submit semi-annual financial reports (September and March) to the FoM/MoHS Funding Management Committee
- Continue with program evaluation to demonstrate distributed medical education improves the distribution, recruitment and retention of physicians
- Provide a progress report on strategic directions the FoM has underway to advance distributed medical education and enhance its impact on the distribution, recruitment and retention of physicians. Performance measures identified in the *2006 Capacity Development/Leadership Matrix* will be updated and adjusted to include new directions in areas such as interprofessional education and tel alignment.

During the fiscal year, Libby Posgate, Director, Health Human Resources Planning (Physicians), (PH 250 952-1107), and Daryl Conner, Director, Finance Decision Support, (PH 250 952-1953), are available to answer questions regarding funding and accountability.

I appreciate your continued commitment to excellence in postgraduate medical education.

Sincerely,

Valerie St. John
Assistant Deputy Minister

Attachment

pc: Dr. Kris Sivertz and Dr. Kam Rungta, Postgraduate Medical Education
Mark Vernon, Faculty of Medicine
Daryl Conner, Ministry of Health Services
Joan Geber, Ministry of Health Services
Holly Jones, Ministry of Health Services
Libby Posgate, Ministry of Health Services

Attachment 1: All Residents

Residents Open		829		907	
Resident Additions PGY 1-6		78		64	
Residents Close		907		971	
		08/09		09/10	
	Cost	Per	Unit	Total	Unit Total
Academic Component					
Clinical Teaching (Didactic)	2,600	Resident FTE	887.5	2,307,500	955 2,483,000
Clinical Teaching (With Patient Care)	3,400	Resident FTE	887.5	3,017,500	955 3,247,000
Clinical Teaching (With Patient Care) IMG PGY1	1,700	Resident FTE	18	30,600	18 30,600
Clinical Teaching (With Patient Care) IMG PGY2	850	Resident FTE	18	15,300	18 15,300
Program Director Stipend & Administration Support	6,478	Resident FTE	887.5	5,749,225	955 6,186,490
Distributed Training – CMG Residents	9,000	CaRMS PGY1	234	2,106,000	244 2,196,000
Distributed Training – IMG Residents	9,000	IMG -PGY1	18	162,000	18 162,000
Distributed Training – Community Dentistry Residents	9,000	PGY1	5	45,000	5 45,000
Site Directors – Distributed Training Facilities	420,000	Site	4	1,680,000	4 1,680,000
IMG Assessment	390,500	Year	1	390,500	1 390,500
Administration - PGME Office	1,381,179	Year	1	1,381,179	1 1,381,179
Support for Faculty of Medicine	4,000,000	Year	1	4,000,000	1 4,000,000
Weighted Average Salary, Benefits, Stipends	69,065	Resident FTE	887.5	61,295,187.5	71,413 68,199,415
Resident Activity	1,800	Resident FTE	887.5	1,597,500	1,719,000
Total Funding			83,777,491.5		91,735,484

DR GAVIN STUART
DEAN, FACULTY OF MEDICINE
UNIVERSITY OF BRITISH COLUMBIA
317 – 2194 HEALTH SCIENCES MALL
VANCOUVER BC V6T 1Z3

DR KRIS SIVERTZ
ASSOCIATE DEAN, POSTGRADUATE EDUCATION
AND CLINICAL PROFESSOR, PSYCHIATRY
FACULTY OF MEDICINE, UBC
GORDON & LESLIE DIAMOND HEALTH CARE CENTRE
2775 LAUREL ST
VANCOUVER BC V5Z 1M9

DR KAM RUNGTA
ASSOCIATE DEAN, POSTGRADUATE EDUCATION
AND CLINICAL PROFESSOR, PSYCHIATRY
FACULTY OF MEDICINE, UBC
GORDON & LESLIE DIAMOND HEALTH CARE CENTRE
2775 LAUREL ST
VANCOUVER BC V5Z 1M9

MARK VERNON
EXECUTIVE DIRECTOR
RESOURCES AND OPERATIONS - DEAN'S OFFICE
FACULTY OF MEDICINE, UBC
RM 317 – INSTRUCTIONAL RESOURCE CENTRE
2194 HEALTH SCIENCES MALL
VANCOUVER BC V6T 1Z3

MS HOLLY JONES
SENIOR BUDGET ANALYST
BC AMBULANCE SERVICES
HEALTH SERVICES
2261 KEATING CROSS ROAD
SAANICHTON BC V8M 2A5



November 13, 2009

Cliff # 811129

Dr. Gavin Stuart
Dean, Faculty of Medicine
University of British Columbia
317 -- 2194 Health Sciences Mall
Vancouver BC V6T 1Z3

Dear Dr. Stuart:

On behalf of the Ministry of Health Services (MoHS), I am writing to provide you with information on funding for the Faculty of Medicine (FoM) for 2009/10 and a planning target for 2010/11. The Ministry has approved funding for 971 postgraduate residency positions in 2009/10, based on the Postgraduate Residency Education Program Funding Formula. The FoM 2009/10 operating grant for Postgraduate Residency Education is \$92,155,484 and a summary of this funding is provided in Attachment 1.

Although funding is voted on by the Legislature on an annual basis and is subject to change, the following information is provided for planning purposes: The FoM operating grant for 2010/11 is anticipated to be \$97,490,635 with a target of 1031 postgraduate residency positions.

2009/10 Postgraduate Residency Education Operating Grant

Funding of \$92,155,484 for 2009/10 covers:

- 880 postgraduate residency positions for Canadian Medical Graduates
- 48 postgraduate residency positions for International Medical Graduates (IMGs). These positions reflect the Ministry's priority of accelerating and expanding the assessment and integration of IMGs into the province's workforce
- 32 positions for clinician investigator, family practice enhanced skills, family practice emergency medicine, and podiatry programs
- 11 postgraduate residency positions for dentistry; 5 of these are community-based.

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Ministry of Health Services

Health Human Resources

2-2, 1515 Blanshard Street
Victoria BC V8W 3C8
Telephone: 250 952-2127
Facsimile: 250 952-2125

Accountability

The Memorandum of Understanding (MoU) between the MoHS and the University of British Columbia describes the responsibilities between the parties. In addition to the responsibilities under the MoU, the Postgraduate Residency Education Program will:

- Provide an annual inventory of all residents in September 2009
- Submit semi-annual financial reports (September and March) to the FoM/MoHS Funding Management Committee
- Continue with program evaluation to demonstrate distributed medical education improves the distribution, recruitment and retention of physicians
- Provide a progress report on strategic directions the FoM has underway to advance distributed medical education and enhance its impact on the distribution, recruitment and retention of physicians. Performance measures identified in the *2006 Capacity Development/Leadership Matrix* will be updated and adjusted to include new directions in areas such as interprofessional education and tel alignment.

During the fiscal year, Libby Posgate, Director, Health Human Resources Planning (Physicians), (telephone 250-952-1107), and Ted Boomer, Director, Financial Corporate Services, (telephone 250-952-2053), are available to answer questions regarding funding and accountability.

I appreciate your continued commitment to excellence in postgraduate medical education.

Sincerely,

Valerie St. John
Assistant Deputy Minister

Attachment

pc:

Ted Boomer, Financial Corporate Services, Ministry of Health Services
Suzanne Gamble, Regional Grants and Decision Support, Ministry of Health Services
Libby Posgate, Health Human Resources Planning, Ministry of Health Services
Dr. Kam Rungta, Postgraduate Medical Education, Faculty of Medicine
Dr. Kris Sivertz, Education, Faculty of Medicine
Mark Vernon, Resources & Operations, Faculty of Medicine

Attachment 1: All Residents

Residents Open			907		971	
Resident Additions PGY 1-6			64		60	
Residents Close			971		1031	
				09/10		10/11
	<u>Cost</u>	<u>Per</u>	<u>Unit</u>	<u>Total</u>	<u>Unit</u>	<u>Total</u>
Academic Component						
Clinical Teaching (Didactic)	2,600	Resident FTE	955	2,483,000	1016	2,641,600
Clinical Teaching (With Patient Care)	3,400	Resident FTE	955	3,247,000	1016	3,454,400
Clinical Teaching (With Patient Care) IMG PGY1	1,700	Resident FTE	18	30,600	18	30,600
Clinical Teaching (With Patient Care) IMG PGY2	850	Resident FTE	18	15,300	18	15,300
Program Director Stipend & Administration Support	6,478	Resident FTE	955	6,186,490	1016	6,581,648
Distributed Training – CMG Residents	9,000	CaRMS PGY1	244	2,196,000	256	2,304,000
Distributed Training – IMG Residents	9,000	IMG -PGY1	18	162,000	18	162,000
Distributed Training – Community Dentistry Residents	9,000	PGY1	5	45,000	5	45,000
Site Directors -- Distributed Training Facilities	420,000	Site	5	2,100,000	5	2,100,000
IMG Assessment	390,500	Year	1	390,500	1	390,500
Administration - PGME Office	1,381,179	Year	1	1,381,179	1	1,381,179
Support for Faculty of Medicine	4,000,000	Year	1	4,000,000	1	4,000,000
Weighted Average Salary, Benefits, Stipends	71,413	Resident FTE	955	68,199,415	1016	72,555,608
Resident Activity	1,800	Resident FTE	955	1,719,000	1016	1,828,800
Total Funding				92,155,484	97,490,635	

Note: 64 resident additions are funded at 75% of a FTE in 2009/10.

Ted Boomer
Director, Financial Corporate Services, Ministry of Health Services
2-1, 1515 Blanshard Street
Victoria, BC, V8W 3C8

Ms. Suzanne Gamble
Funding Clerk, Regional Grants and Decision Support, Ministry of Health Services
6-1, 1515 Blanshard Street
Victoria, BC, V8W 3C8

Libby Posgate
Director, Health Human Resources Planning (Physicians), Ministry of Health Services
2-2, 1515 Blanshard Street
Victoria, BC, V8W 3C8

Dr. Kam Rungta
Associate Dean, Postgraduate Medical Education
Faculty of Medicine, University of British Columbia
Gordon & Leslie Diamond Health Care Centre
2775 Laurel Street
Vancouver, BC, V5Z 1M9

Dr. Kris Sivertz
Executive Associate Dean, Education
Faculty of Medicine, University of British Columbia
Gordon & Leslie Diamond Health Care Centre
2775 Laurel Street
Vancouver, BC, V5Z 1M9

Dr. Gavin Stuart
Dean, Faculty of Medicine, University of British Columbia
317-2194 Health Sciences Mall
Vancouver, BC, V6T 1Z3

Mr. Mark Vernon
Executive Director
Resources & Operations – Dean's Office
Faculty of Medicine, University of British Columbia
Room 317, Instructional Resource Centre
2194 Health Sciences Mall
Vancouver, BC, V6T 1Z3

December 21, 2010

Dr. Gavin Stuart
Dean, Faculty of Medicine
University of British Columbia
317 – 2194 Health Sciences Mall
Vancouver BC V6T 1Z3

Dear Dr. Stuart:

On behalf of the Ministry of Health Services (MoHS), I am writing to provide you with information on funding for the Faculty of Medicine (FoM) for 2010/11. The Ministry has approved funding for 1031 postgraduate residency positions in 2010/11, based on the Postgraduate Residency Education Program Funding Formula. 60 of these positions are funded at 75 percent in 2010/11. The FoM 2010/11 operating grant for Postgraduate Residency Education is \$97,490,635 and a summary of this funding is provided in Attachment 1.

The funding letter usually provides the FoM operating grant anticipated for the next fiscal year, for planning purposes. As discussed on December 16th, we will amend the letter and provide this information, when we conclude discussions about the changes planned for the *IMG-BC Program*.

2010/11 Postgraduate Residency Education Operating Grant

Funding of \$97,490,635 for 2010/11 covers:

- 934 postgraduate residency positions for Canadian Medical Graduates
- 54 postgraduate residency positions for International Medical Graduates (IMGs). These positions reflect the Ministry's priority of accelerating and expanding the assessment and integration of IMGs into the province's workforce
- 32 positions for clinician investigator, family practice enhanced skills, family practice emergency medicine, and podiatry programs
- 11 postgraduate residency positions for dentistry; five of these are community-based.

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Ministry of Health Services

Medical Services and
Health Human Resources Division

3-1, 1515 Blanshard Street
Victoria BC V8W 3C8
Tel: 250 952-3465
Fax: 250 952-3131

Accountability:

The Memorandum of Understanding (MoU) between the MoHS and the University of British Columbia describes the responsibilities between the parties. In addition to the responsibilities under the MoU, the Postgraduate Residency Education Program will:

- Provide an inventory of all residents, taken in September 2010;
- Submit semi-annual financial reports (September and March) to the FoM/MoHS Funding Management Committee;
- Continue with program evaluation to demonstrate distributed medical education improves the distribution, recruitment, and retention of physicians;
- Provide a progress report on strategic directions the FoM has underway to advance distributed medical education and enhance its impact on the distribution, recruitment and retention of physicians. Performance measures identified in the *2006 Capacity Development/Leadership Matrix* will be updated and adjusted to include new directions in areas such as interprofessional education.

During the fiscal year, Libby Posgate, Executive Director, Health Human Resources Planning (telephone 250-952-1107), and Ted Boomer, Director, Financial Corporate Services (telephone 250-952-2053), are available to answer questions regarding funding and accountability.

I appreciate your continued commitment to excellence in postgraduate medical education.

Yours truly,

Sheila Taylor
Assistant Deputy Minister

pc: Ted Boomer, Director, Financial Corporate Services, Ministry of Health Services
Christine Rundell, Funding Clerk, Regional Grants and Decision Support,
Ministry of Health Services
Libby Posgate, Executive Director Health Human Resources Planning,
Ministry of Health Services
Dr. Kamal Rungta, Associate Dean, Postgraduate Medical Education,
Postgraduate Medical Education, Faculty of Medicine
Mark Vernon, Chief Operating Officer, Resources & Operations, Faculty of Medicine

Attachment

Attachment 1: All Residents

Residents Open		984		TBD	
Resident Additions PGY 1-6		60		TBD	
Residents Close		1031		TBD	
			10/11	11/12	
	<u>Cost</u>	<u>Per</u>	<u>Unit</u>	<u>Total</u>	
Academic Component					
Clinical Teaching (Didactic)	2,600	Resident FTE	1016	2,641,600	
Clinical Teaching (With Patient Care)	3,400	Resident FTE	1016	3,454,400	
Clinical Teaching (With Patient Care) IMG PGY1	1,700	Resident FTE	18	30,600	
Clinical Teaching (With Patient Care) IMG PGY2	850	Resident FTE	18	15,300	
Program Director Stipend & Administration Support	6,478	Resident FTE	1016	6,581,648	
Distributed Training – CMG Residents	9,000	CaRMS PGY1	256	2,304,000	
Distributed Training – IMG Residents	9,000	IMG -PGY1	18	162,000	
Distributed Training – Community Dentistry Residents	9,000	PGY1	5	45,000	
Site Directors – Distributed Training Facilities	420,000	Site	5	2,100,000	
IMG Assessment	390,500	Year	1	390,500	
Administration - PGME Office	1,381,179	Year	1	1,381,179	
Support for Faculty of Medicine	4,000,000	Year	1	4,000,000	
Weighted Average Salary, Benefits, Stipends	71,413	Resident FTE	1016	72,555,608	
Resident Activity	1,800	Resident FTE	1016	1,828,800	
Total Funding				97,490,635	

Note: 60 resident additions are funded at 75% of a FTE in 2010/11.

Ted Boomer
Director, Financial Corporate Services, Ministry of Health Services
2-1, 1515 Blanshard Street
Victoria, BC, V8W 3C8

Christine Rundell
Funding Clerk, Regional Grants and Decision Support, Ministry of Health Services
6-1, 1515 Blanshard Street
Victoria, BC, V8W 3C8

Libby Posgate
Executive Director, Health Human Resources Planning, Ministry of Health Services
2-2, 1515 Blanshard Street
Victoria, BC, V8W 3C8

Dr. Kamal Rungta
Associate Dean, Postgraduate Medical Education
Faculty of Medicine, University of British Columbia
Gordon & Leslie Diamond Health Care Centre
2775 Laurel Street
Vancouver, BC, V5Z 1M9

Mr. Mark Vernon
Chief Operating Officer
Faculty of Medicine, University of British Columbia
Room 317, Instructional Resource Centre
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Vancouver, BC, V6T 1Z3