

# Residential Care 2013/14 Funding Model<sup>1</sup>

	Fraser Health Authority		Northern Health Authority		Vancouver Coastal Health Authority		Vancouver Island Health Authority		Interior Health Authority <sup>2</sup>	
	Owned & Operated	Contracted Providers	Owned & Operated	Contracted Providers	Owned & Operated	Contracted Providers	Owned & Operated	Contracted Providers	Owned & Operated	Contracted Providers
Number of Sites	15	67	16	1	18	35	11	31	41	39
Number of Beds	1,856	6,279	962	130	2,346	3,999	1,064	2,809	2,628	3,029
<b>Food Costs</b>		<b>\$ 9.88</b>	<b>\$ 9.59</b>			<b>\$ 6.75</b>		<b>\$ 6.79</b>		<b>\$ 7.90</b>
Dietary Supplies			\$ 0.86	\$ 0.12		\$ 3.30		\$ 0.71		

## Notes:

1. The food costs and dietary supplies are components of the health authority estimated per diem cost taken from the residential care 2013/14 funding model for the regional health authority owned and operated and contracted provider sites presented at the Western Conference, except for Interior Health Authority.
2. Interior Health Authority benchmark of \$7.90 in average food costs per meal day per person as per October 16, 2016 Interior Health Communications Briefing Note.
3. These costs represent food product costs only, i.e., it excludes wages and other costs incurred to prepare/deliver meals to clients.