

Acute Care Expenditures

Summary by Regional Health Authority

(\$ millions)

	2001/02 (Actual)	2002/03 (Actual)	2003/04 (Actual)	2004/05 (Actual)	2005/06 (Actual)	2006/07 (Actual)	2007/08 (Actual)	2008/09 (Actual)	2009/10 (Actual)	2010/11 (Actual)	2011/12 (Actual)	2012/13 (Actual)	2013/14 (Actual)	2014/15 (Actual)	2015/16 (Actual)	2016/17 (Actual)	2017/18 (Actual)
Fraser	771.75	812.97	860.62	844.48	926.88	1,103.75	1,182.63	1,346.07	1,426.40	1,491.00	1,579.86	1,693.12	1,781.07	1,893.60	1,963.11	2,020.20	2,089.06
Interior	578.89	625.28	600.11	610.70	645.31	732.79	775.75	829.55	858.48	909.40	948.31	1,014.52	1,043.30	1,079.08	1,158.64	1,184.61	1,231.91
Northern	237.82	230.83	237.74	238.93	236.88	289.40	317.84	334.91	373.04	379.80	397.36	427.59	417.70	435.76	447.75	457.87	463.26
Vancouver Coastal	1,417.70	1,314.59	1,352.73	1,351.61	1,346.62	1,507.00	1,606.00	1,725.00	1,825.00	1,856.10	1,966.40	2,047.50	2,068.50	2,115.10	2,226.12	2,245.10	2,303.91
Vancouver Island	628.37	679.73	721.18	654.34	691.91	758.88	813.78	864.28	913.79	971.90	1,069.20	1,083.70	1,099.80	1,153.94	1,176.25	1,261.72	1,338.49
Total Expenditures	3,634.53	3,663.39	3,772.38	3,700.04	3,847.59	4,391.82	4,696.00	5,099.82	5,396.71	5,608.20	5,961.12	6,266.43	6,410.37	6,677.48	6,971.87	7,169.50	7,426.64

1. Except for **Providence Health Care, which is consolidated in VCHA expenditures**, none of the other denominational affiliates expenditures have been consolidated in health authority expenditures.

Community and Residential Care¹
All Regional Health Authorities - Summary by Category
(\$ millions)

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
	Actuals																
Community Care																	
Home Care	145.7	171.5	195.1	216.9	232.3	268.0	303.5	321.6	322.8	329.7	290.4	-	-	-			
Community Services Program											14.4	42.4	43.1	47.6	54.3	93.9	107.2
Health Professional Services											105.8	442.0	448.8	490.9	503.9	513.2	550.9
											410.6	484.4	491.9	538.5	558.3	607.1	658.1
Home Support	258.5	242.2	281.3	283.5	326.7	342.4	344.7	357.2	376.1	391.4	400.9	401.2	424.9	420.0	452.1	469.7	488.1
Assisted Living	0.5	2.6	6.9	16.7	26.7	45.2	58.7	70.7	73.0	74.5	73.9	73.8	77.5	76.9	78.9	79.8	81.4
Community Care Total	404.7	416.2	483.3	517.1	585.7	655.6	706.9	749.5	771.9	795.6	885.4	959.4	994.3	1,035.4	1,089.3	1,156.6	1,227.6
Residential Care	1,166.2	1,212.5	1,255.5	1,208.9	1,273.1	1,352.1	1,422.9	1,525.6	1,576.8	1,625.4	1,717.4	1,760.2	1,818.0	1,831.0	1,860.8	1,905.0	1,985.5
Community & Residential Care	1,570.9	1,628.8	1,738.8	1,725.9	1,858.9	2,007.7	2,129.8	2,275.1	2,348.6	2,421.0	2,602.8	2,719.6	2,812.3	2,866.4	2,950.1	3,061.6	3,213.1

Notes

1. Previous to implementation of Public Sector Accounting Standards (PSAS) in fiscal 2012/13 these services were referred to as 'Home and Community Care'.

2. With the PSAS requirement to present operating expenses by sector, rather than standard object of expenditure, health authorities made changes in sector coding to achieve greater consistency.

3. Health authorities and the Ministry made changes to Community Care subsector coding in fiscal 2012/13 to achieve consistency at the sub-sector level and choose sub-sectors that better reflect services.

Community Care and Residential Care - Gross Expenditures

Summary by Regional Health Authority

(\$ millions)

	2001/02 (Actual)	2002/03 (Actual)	2003/04 (Actual)	2004/05 (Actual)	2005/06 (Actual)	2006/07 (Actual)	2007/08 (Actual)	2008/09 (Actual)	2009/10 (Actual)	2010/11 (Actual)	2011/12 (Actual)	2012/13 (Actual)	2013/14 (Actual)	2014/15 (Actual)	2015/16 (Actual)	2016/17 (Actual)	2017/18 (Actual)
Fraser																	
Community	102.7	107.0	133.4	146.8	168.2	188.6	203.4	213.4	221.3	230.8	235.3	258.6	280.1	289.1	296.2	318.6	337.7
Residential	347.8	329.2	367.1	359.6	369.8	388.2	410.6	440.9	452.4	456.9	501.8	521.5	535.9	544.8	553.6	581.2	588.2
Total	450.6	436.2	500.5	506.4	538.0	576.8	614.0	654.3	673.7	687.6	737.1	780.1	816.0	833.9	849.8	899.8	925.9
Interior																	
Community	89.2	88.6	98.3	105.5	117.5	134.0	138.0	144.9	142.1	147.5	172.7	183.6	191.6	196.4	212.0	214.9	228.4
Residential	242.0	244.4	250.1	228.5	239.9	261.8	280.6	306.0	317.8	332.3	340.2	356.7	367.9	367.8	376.5	377.6	397.1
Total	331.2	333.0	348.5	334.1	357.4	395.8	418.6	451.0	459.9	479.8	512.9	540.3	559.5	564.2	588.5	592.5	625.5
Northern																	
Community	11.8	23.9	25.2	27.5	27.2	29.9	32.0	35.1	38.9	40.7	44.8	49.2	52.2	75.9	82.9	107.3	120.4
Residential	38.5	52.6	51.8	51.8	54.2	63.5	63.2	66.8	73.6	76.8	91.7	95.9	97.4	99.2	106.9	106.2	114.2
Total	50.4	76.5	77.0	79.3	81.4	93.4	95.2	101.9	112.6	117.5	136.4	145.1	149.6	175.1	189.8	213.5	234.5
Vancouver Coastal																	
Community	111.4	107.0	103.9	111.1	135.2	149.4	161.2	173.2	180.1	181.7	219.2	240.9	236.7	242.5	251.1	259.0	274.0
Residential	300.3	324.8	333.2	323.6	345.9	369.6	385.3	398.6	410.3	424.9	442.0	442.8	464.5	461.1	463.7	473.9	491.2
Total	411.7	431.8	437.1	434.7	481.2	518.9	546.5	571.8	590.4	606.6	661.2	683.7	701.2	703.6	714.8	732.9	765.2
Vancouver Island																	
Community	89.5	89.8	122.5	126.1	137.6	153.6	172.3	182.8	189.5	194.9	213.4	227.1	233.7	231.5	247.1	256.7	267.1
Residential	237.5	261.5	253.3	245.4	263.3	269.1	283.2	313.4	322.6	334.5	341.8	343.4	352.3	358.2	360.1	366.1	394.8
Total	327.0	351.3	375.8	371.5	401.0	422.7	455.5	496.2	512.0	529.5	555.2	570.5	586.0	589.7	607.2	622.8	662.0
British Columbia																	
Community	404.7	416.2	483.3	517.1	585.7	655.6	706.9	749.5	771.9	795.6	885.4	959.4	994.3	1,035.4	1,089.3	1,156.6	1,227.6
Residential	1,166.2	1,212.5	1,255.5	1,208.9	1,273.1	1,352.1	1,422.9	1,525.6	1,576.8	1,625.4	1,717.4	1,760.2	1,818.0	1,831.0	1,860.8	1,905.0	1,985.5
Total	1,570.9	1,628.8	1,738.8	1,725.9	1,858.9	2,007.7	2,129.8	2,275.1	2,348.6	2,421.0	2,602.8	2,719.6	2,812.3	2,866.4	2,950.1	3,061.6	3,213.1

1. HA sector information has been re-defined due to the implementation of Public Sector Accounting Standards.