

Moulton, Holly HLTH:EX

From: Moulton, Holly HLTH:EX
Sent: September 27, 2019 1:27 PM
To: Moulton, Holly HLTH:EX
Subject: FW: Email to all staff from Steve

From: Wood, Susan D HLTH:EX
Sent: September 27, 2019 1:12 PM
To: Moulton, Holly HLTH:EX <Holly.Moulton@gov.bc.ca>
Subject: Email to all staff from Steve

Dear colleagues,

Following the release of government's first quarterly report, the Ministry of Finance has provided instructions to all ministries to support government's budget and fiscal plan by achieving savings by the end of the fiscal year (March 31, 2020). This type of direction is common for government when the overall fiscal environment demands it.

All ministries are taking a corporate approach to address this. While each ministry can be flexible in identifying its savings opportunities, the priority is to protect core services and programs in all ministries across government and focus on reducing administrative and discretionary spending.

This means we must carefully manage our expenses and discretionary spending for the remainder of this fiscal year. Ministry Executive will be prudently managing and monitoring spending in areas such as net new hiring, travel, consulting contracts and office expenses. More information on such spending is outlined in [Ministry Spending Directives](#) on Health ePlace.

We will continue executing on the strategic priorities of the Ministry of Health. We will also continue our commitment to a healthy organizational culture at the Ministry and there will be ongoing support for employee learning and development in the most cost-effective way.

Thank you for your continuing support.

Sincerely,

Steve

Brown, Stephen R HLTH:EX

From: Brown, Stephen R HLTH:EX
Sent: September 27, 2019 1:41 PM
To: HLTH All MOH Employees
Subject: Important Message from the Deputy Minister

Dear colleagues,

Following the release of government's first quarterly report, the Ministry of Finance has provided instructions to all ministries to support government's budget and fiscal plan by achieving savings by the end of the fiscal year (March 31, 2020). This type of direction is common for government when the overall fiscal environment demands it.

All ministries are taking a corporate approach to address this. While each ministry can be flexible in identifying its savings opportunities, the priority is to protect core services and programs in all ministries across government and focus on reducing administrative and discretionary spending.

This means we must carefully manage our expenses and discretionary spending for the remainder of this fiscal year. Ministry Executive will be prudently managing and monitoring spending in areas such as net new hiring, travel, consulting contracts and office expenses. More information on such spending is outlined in [Ministry Spending Directives](#) on Health ePlace.

We will continue executing on the strategic priorities of the Ministry of Health. We will also continue our commitment to a healthy organizational culture at the Ministry and there will be ongoing support for employee learning and development in the most cost-effective way.

Thank you for your continuing support.

Sincerely,

Steve

Brown, Stephen R HLTH:EX

From: Brown, Stephen R HLTH:EX
Sent: October 3, 2019 1:54 PM
To: Pokorny, Peter HLTH:EX
Subject: HLTH_TB_Savings_Targets_2019.10.02 (SB).docx
Attachments: HLTH_TB_Savings_Targets_2019.10.02 (SB).docx

Revised and highlighted

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Withheld pursuant to/removed as

s.12 ; s.13 ; s.17

Brown, Stephen R HLTH:EX

From: Brown, Stephen R HLTH:EX
Sent: October 1, 2019 7:55 PM
To: Pokorny, Peter HLTH:EX
Subject: HLTH_TB_Savings_Targets_2019.09.30 v2(SB).docx
Attachments: HLTH_TB_Savings_Targets_2019.09.30 v2(SB).docx

Note I have not attempted to edit the table in the appendix. We can get that aligned once we have the outline correct. Steve

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Withheld pursuant to/removed as

s.12 ; s.13 ; s.17

Brown, Stephen R HLTH:EX

From: Brown, Stephen R HLTH:EX
Sent: September 13, 2019 2:58 PM
To: Pokorny, Peter HLTH:EX
Subject: FW: HLTH - Signed Decision Letter
Attachments: HLTH Target Letter - Expenditure Management DL signed.pdf; 0
TB_Savings_Targets_Template_Sept2019.docx

From: Lang, Kimberley FIN:EX On Behalf Of Ma, Tiffany J FIN:EX
Sent: September 13, 2019 2:45 PM
To: Brown, Stephen R HLTH:EX <Stephen.Brown@gov.bc.ca>
Cc: Twyford, Philip HLTH:EX <Philip.Twyford@gov.bc.ca>; Yu, Quinn FIN:EX <Quinn.Yu@gov.bc.ca>
Subject: HLTH - Signed Decision Letter

Please find attached a signed Expenditure Management Savings Target letter from the Chair of Treasury Board.

A hard copy has been sent to your Minister's office.

Treasury Board Staff

Brown, Stephen R HLTH:EX

From: Lang, Kimberley FIN:EX on behalf of Ma, Tiffany J FIN:EX
Sent: September 13, 2019 2:45 PM
To: Brown, Stephen R HLTH:EX
Cc: Twyford, Philip HLTH:EX; Yu, Quinn FIN:EX
Subject: HLTH - Signed Decision Letter
Attachments: HLTH Target Letter - Expenditure Management DL signed.pdf; 0
TB_Savings_Targets_Template_Sept2019.docx

Please find attached a signed Expenditure Management Savings Target letter from the Chair of Treasury Board.

A hard copy has been sent to your Minister's office.

Treasury Board Staff

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s.12 ; s.17

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Withheld pursuant to/removed as

s.12

Moulton, Holly HLTH:EX

From: Moulton, Holly HLTH:EX
Sent: October 3, 2019 4:49 PM
To: Moulton, Holly HLTH:EX
Subject: HLTH_TB_Savings_Targets_2019.10.02 (SB) (PP)
Attachments: HLTH_TB_Savings_Targets_2019.10.02 (SB) (PP).docx

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Withheld pursuant to/removed as

s.12 ; s.13 ; s.17

Moulton, Holly HLTH:EX

From: Moulton, Holly HLTH:EX
Sent: September 17, 2019 12:20 PM
To: Dix, Adrian HLTH:EX
Subject: Confidential: Budget Document
Attachments: MoH Savings Discussion Paper V1 - 2019.09.16 (PP).docx

Confidential paper for discussion.

Regards,
Holly

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Withheld pursuant to/removed as

s.12 ; s.13 ; s.17