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| Request Details | The following in support of the creation of the Digital Health Strategy for the Ministry of Health: Company name of vendors and the consultants provided by the vendors procured to provide services in support of the development of the strategy; The start and end date of these contracts; The budget allocated to the creation of the Digital Health Strategy; The amount spent to date and the amount planned to spend to complete the Digital Health Strategy. This should include vendors procured directly through contracts with the Ministry of Health as well as vendors procured through agreements with PHSA (Provincial Health Services Agency) or Ministry of Citizen Services through their Strategic Projects Office qualified vendors lists. |
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| Company name of vendors | Elevate Consulting provided support for the development of the Digital Health Strategy and was procured through a MOU with PHSA. Gartner was also involved through the ministry subscription agreement. | |
| Consultants provided by vendors | Working in collaboration with the leadership and other employees, the following individuals were engaged on an as and when needed basis to support workshops and provide input into the development of the strategy: Jae Cooper, Michael LeBoldus, John Wightman, Tony Baker, Lisa Marsh, Harry Baker, Kenn Faris, Paul McDonnell, Richard Fisher, Marina Hutton, Elena Prill, Paul Stokes. | |
| Contract start and end dates | The PHSA MOU start and end dates are: August 1, 2018 - March 31, 2019, April 1, 2019 - June 30, 2019, July 1, 2019 - March 31, 2020 | |
| Budget Allocated | The Digital Health Strategy work was handled through existing budget within the Division. | |
| Amount spent to date | \$209,146.75 | See Tab 2 for monthly breakdown |
| Amount planned to complete | \$209,146.75 | The Digital Health Strategy is deemed complete and therefore, no further work is planned. |

Date Range for Record Search: From 01/01/2018 To 08/30/2019

Summary for search range

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|----------|---------------|
| FY 17/18 | \$ - |
| FY 18/19 | \$ 204,609.25 |
| FY 19/20 | \$ 4,537.50 |
| | \$ 209,146.75 |

| | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Total |
|----------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Forecast | - | - | 930.00 | 3,977.50 | 560.00 | | | | | | | | 5,467.50 |
| Actuals | - | - | - | 3,977.50 | 560.00 | | | | | | | | 4,537.50 |

| | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Total |
|----------|--------|--------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|----------|-----------|---------------|
| Forecast | | | 10,350.00 | 25,485.00 | 36,157.50 | 74,471.25 | 16,667.50 | 7,442.50 | 13,476.25 | 6,981.75 | 1,012.50 | 12,565.00 | \$ 204,609.25 |
| Actuals | | | 10,350.00 | 25,485.00 | 36,157.50 | 74,471.25 | 16,667.50 | 7,442.50 | 13,476.25 | 6,981.75 | 1,012.50 | 12,565.00 | \$ 204,609.25 |

| | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Total |
|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Forecast | | | | | | | | | | - | - | - | \$ - |
| Actuals | | | | | | | | | | | | | \$ - |