

Preliminary Timeline for Key Ministry Commitments/Initiatives

Initiative: Cancer Action Plan

Mandate letter commitment or pre-existing priority initiative, including mandate letter item from 2017 (include whether the item is linked to an existing public-facing program or strategy).	Make British Columbia a leader in the full continuum of cancer care by launching a 10-year cancer action plan.
Proposed scope – brief summary	s.13 NDP Platform: Working with BC Cancer and BC’s health authorities, make British Columbia a leader in cancer care by launching a 10-year cancer care action plan. The NDP have also committed to build 2 new cancer centers (Nanaimo and Kamloops) and upgrade other cancer care facilities which will require additional operating funds and capital investment, and to launch a second BC medical school to expand the healthcare workforce. This is in addition to previously announced cancer centers in Surrey and Burnaby.
List any previous direction provided by Cabinet and its Committees for this initiative.	n/a.
Is legislation required? If yes, describe.	No.
Is additional funding required beyond the ministry’s base budget allocation? Please provide preliminary estimates for annual costs over a 3 year period.	s.12; s.13; s.17
Identify existing \$\$ allocations and/or funding for “like”/existing programs (reinvestment opportunities), whether within the ministry or a group of ministries (collaboration opportunities).	
Does the ministry require additional direction from Cabinet committees? If yes, which one?	
Proposed schedule (recommended approach based on existing resources)	
Is an accelerated schedule feasible with additional resources? –	

Are there significant implications if initiative is delayed?	s.12; s.13; s.17	
Is timing contingent on other initiatives?		
Notes/flags		

STATUS REPORT FOR MINISTER OF HEALTH

Cliff	183783
Title	Provincial Cancer Plan
Reporting Period	To December 10, 2020
Reporting Branch/Division	Acute and Provincial Services, Health Services Division
Key Contact	Teri Collins, ADM, Health Services Division

BACKGROUND:

- s.17
- s.12; s.17
- s.12
- s.12; s.13; s.17
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ISSUES UPDATE:

- The 2020 BC New Democratic Party (NDP) platform and budget proposal commits to a 10-Year Cancer Action Plan with a three-year operating budget commitment for improved services (\$50M in 2020/21, followed by \$100M in 2021/22 and \$300M in 2022/23).¹
- In addition, the BC NDP made platform commitments to build two new cancer centres (Nanaimo and Kamloops) and upgrade other cancer care facilities, which will require additional operating funds and capital investment, and to launch a second BC medical school to expand the healthcare workforce.²

ACTIVITIES COMPLETED:

s.12; s.13; s.17

¹ Working For You: John Horgan's Commitments to BC. Retrieved from: https://www.bcndp.ca/sites/default/files/bcndp_platform2020_final4.pdf, p. 54.

² Ibid. p. 8.

s.12; s.13; s.17

s.12; s.13; s.17

ACTIVITIES UNDERWAY:

s.12; s.13; s.17

Program ADM: Teri Collins, Assistant Deputy Minister, Health Services Division
Program Contact (for content): Derek Rains, Executive Director, Provincial Services
Drafted by: Hilary Cullen
Date: December 9, 2020

STATUS REPORT FOR MINISTER OF HEALTH

Cliff	183783
Title	Provincial Cancer Plan
Reporting Period	To December 22, 2020
Reporting Branch/Division	Acute and Provincial Services, Health Services Division
Key Contact	Teri Collins, ADM, Health Services Division

BACKGROUND:

- s.17

- s.12; s.17

- s.12

s.12; s.13; s.17

ISSUES UPDATE:

- The 2020 BC New Democratic Party (NDP) platform and budget proposal commits to a 10-Year Cancer Action Plan with a three-year operating budget commitment for improved services (\$50M in 2020/21, followed by \$100M in 2021/22 and \$300M in 2022/23).¹
- In addition, the BC NDP made platform commitments to build two new cancer centres (Nanaimo and Kamloops) and upgrade other cancer care facilities, which will require additional operating funds and capital investment, and to launch a second BC medical school to expand the healthcare workforce.²

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s.12; s.13; s.17

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² Ibid. p. 8.

s.12; s.13; s.17

s.12; s.13; s.17

ACTIVITIES UNDERWAY:

s.12; s.13; s.17

Program ADM: Teri Collins, Assistant Deputy Minister, Health Services Division
Program Contact (for content): Derek Rains, Executive Director, Provincial Services
Drafted by: Hilary Cullen
Date: December 23, 2020

STATUS REPORT FOR MINISTER OF HEALTH

Cliff	183783
Title	Provincial Cancer Plan
Reporting Period	To January 5, 2021
Reporting Branch/Division	Acute and Provincial Services, Health Services Division
Key Contact	Teri Collins, ADM, Health Services Division

BACKGROUND:

- s.17

- s.12; s.17

- s.12

s.12; s.13; s.17

ISSUES UPDATE:

- The 2020 BC New Democratic Party (NDP) platform and budget proposal commits to a 10-Year Cancer Action Plan with a three-year operating budget commitment for improved services (\$50M in 2020/21, followed by \$100M in 2021/22 and \$300M in 2022/23).¹
- In addition, the BC NDP made platform commitments to build two new cancer centres (Nanaimo and Kamloops) and upgrade other cancer care facilities, which will require additional operating funds and capital investment, and to launch a second BC medical school to expand the healthcare workforce.²

ACTIVITIES COMPLETED:

s.12; s.13; s.17

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² Ibid. p. 8.

s.12; s.13; s.17

s.12; s.13; s.17

ACTIVITIES UNDERWAY:

s.12; s.13; s.17

Program ADM: Teri Collins, Assistant Deputy Minister, Health Services Division
Program Contact (for content): Derek Rains, Executive Director, Provincial Services
Drafted by: Hilary Cullen
Date: January 7, 2021

STATUS REPORT FOR MINISTER OF HEALTH

Cliff	1188070
Title	Provincial Cancer Plan
Reporting Period	To February 8, 2021
Reporting Branch/Division	Acute and Provincial Services, Health Services Division
Key Contact	Teri Collins, ADM, Health Services Division

BACKGROUND:

- s.17

- s.12; s.17

- s.12

s.12; s.13; s.17

ISSUES UPDATE:

- The 2020 BC New Democratic Party (NDP) platform and budget proposal commits to a 10-Year Cancer Action Plan with a three-year operating budget commitment for improved services (\$50M in 2020/21, followed by \$100M in 2021/22 and \$300M in 2022/23).¹
- In addition, the BC NDP made platform commitments to build two new cancer centres (Nanaimo and Kamloops) and upgrade other cancer care facilities, which will require additional operating funds and capital investment, and to launch a second BC medical school to expand the healthcare workforce.²

ACTIVITIES COMPLETED:

s.12; s.13; s.17

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² Ibid. p. 8.

s.12; s.13; s.17

s.12; s.13; s.17

ACTIVITIES UNDERWAY:

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s.12; s.13; s.17

Program ADM: Teri Collins, Assistant Deputy Minister, Health Services Division
Program Contact (for content): Derek Rains, Executive Director, Provincial Services
Drafted by: Hilary Cullen
Date: February 8, 2021

STATUS REPORT FOR MINISTER OF HEALTH

Cliff	1189139
Title	Provincial Cancer Plan
Reporting Period	To February 22, 2020
Reporting Branch/Division	Acute and Provincial Services, Health Services Division
Key Contact	Teri Collins, ADM, Health Services Division

BACKGROUND:

- s.17

- s.12; s.17

- s.12

s.12; s.13; s.17

ISSUES UPDATE:

- The 2020 BC New Democratic Party (NDP) platform and budget proposal commits to a 10-Year Cancer Action Plan with a three-year operating budget commitment for improved services (\$50M in 2020/21, followed by \$100M in 2021/22 and \$300M in 2022/23).¹
- In addition, the BC NDP made platform commitments to build two new cancer centres (Nanaimo and Kamloops) and upgrade other cancer care facilities, which will require additional operating funds and capital investment, and to launch a second BC medical school to expand the healthcare workforce.²

ACTIVITIES COMPLETED:

s.12; s.13; s.17

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² Ibid. p. 8.

s.12; s.13; s.17

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s.12; s.13; s.17

ACTIVITIES UNDERWAY:

s.12; s.13; s.17

Program ADM: Teri Collins, Assistant Deputy Minister, Health Services Division
Program Contact (for content): Derek Rains, Executive Director, Provincial Services
Drafted by: Hilary Cullen
Date: February 17, 2021




Early Scoping of Key Mandate Letter Deliverables





Ministry	Ministry of Health
Mandate letter commitment	Make British Columbia a leader in the full continuum of cancer care by launching a 10-year cancer action plan.
What the initiative will achieve or what problem will be addressed	By 2030, it is expected that 1 in 2 British Columbians will get cancer. The burden of cancer will continue to grow; largely due to an aging population and increasing survival rates along with an increase in the incidence and prevalence of cancer in the population. s.13 s.13
Proposed Scope of Initiative If applicable, pls address: What is the general approach to delivery? Are implementation phases recommended?	s.12 Platform Commitment: Working with BC Cancer and BC's health authorities, make British Columbia a leader in cancer care by launching a 10-year cancer care action plan, s.13 s.13



Early Scoping of Key Mandate Letter Deliverables

	<p>The Platform also included a 3-year phased investment of \$450M which would be allocated to net new cancer care activities to help expand and strengthen cancer services in the province (\$50M in 2020/21, \$100M in 2021/22 and \$300M in 2022/23).</p> <p>s.12; s.13; s.17</p>
Are there specific questions for which Cabinet direction is sought?	s.12; s.13
Proposed timeline - high level	<p>The Cancer Plan proposes system wide change and enhancement to cancer care. These are some highlights.</p> <p>s.12; s.13; s.17</p>

Template a: HSD -Key Commitments

Commitment	Lead	Support	Documents and or update
Ensure the COVID-19 fall and winter preparedness plan is implemented successfully, including ... providing a new Hospital at Home program so patients can get safe care while in the comfort of their homes.	CRHEM/ HSD (HSB)		 a - Key commitment timeline HSD Hospit s.13; s.17
Move forward a staffing retention strategy that provides workers in long-term care and assisted living with “levelled up wages” even after the pandemic ends, and restore provincial standards for wages, benefits, and working conditions.	HSWBSD	HSD	HSWBSD preparing
Work toward eliminating multi-bed rooms in health authority-owned long-term care facilities, giving seniors more dignity.	HSD (SSB)	FCS/ supported by HSIAR	 a - Key commitment timeline HSD multi t Input provided by Capital – Kirk Eaton
Support delivery of better care to seniors by private operators of long-term care homes by making them more accountable for the public funding they receive.	HSD (SSB)	FCS	 08 a - HSD Key commitment timelin

Improve and expand publicly funded home care to provide better care and help with daily living so that people can stay in their own homes for as long as is safely possible, receiving care from a more stable group of care aides.	HSD (SSB)	HSWBS/ FCS	 09 a - HSD Key commitment timeline
Work with rural and Indigenous communities to ensure the success of our rural collaborative framework to deliver more immediate and culturally safe care closer to home.	HSD (PSB/HSB)	OIH	 HSD A - Rural framework.docx
Where possible and appropriate, transition long-term care aides, housekeeping, and dietary hospital workers back into the public health care system.	HSWBSD	HSD	HSWBSD preparing
Seek to further reduce wait times by optimizing surgical and diagnostic space and teams, and add additional MRI scanners where they are needed most, so B.C. can keep pace with the demand for new surgeries and diagnostic scans	HSD	FCS	 HSD A - Surgical Diagnostic Services
Make British Columbia a leader in the full continuum of cancer care by launching a 10-year cancer action plan.	HSD (PSB)		 HSD A - 10-year cancer action plan_ s.12; s.13; s.17
Implement a comprehensive health care human resources strategy, expanding training in all fields of health care and improving the province's credential recognition process and licensing so that people trained in other countries can more quickly and easily provide their skills and knowledge here in B.C.	HSWBSD	HSD	
Support the work of the Minister of Mental Health and Addictions to improve B.C.'s response to the opioid crisis across the full continuum of care: prevention, harm reduction, safe prescription medications, treatment and recovery, including transferring the	MMHA	HSD (MHSU)	MMHA preparing

oversight of recovery homes and other private treatment providers to the Ministry of Mental Health and Addictions.			
Support the work of the Minister of Mental Health and Addictions to provide an increased level of support – including more access to nurses and psychiatrists – for B.C.'s most vulnerable by developing Complex Care housing.	MMHA	HSD/PCD	MMHA preparing
Support the work of the Attorney General and Minister responsible for Housing to address the needs of people experiencing homelessness, including those living in encampments.	AG/MMHA	HSD	AG preparing
Support the Minister of Health's work to hire 7,000 new health care workers in long-term care and assisted living, ensuring the Health Career Access Program provides quality care for seniors and new opportunities for workers who lost their jobs in other sectors due to COVID-19.	HSWBSD	HSD	HSWBSD preparing
Engage non-profit providers to support the Minister of Health in our government's plan to build more public care homes, including new public beds, to keep seniors safer, healthier and more comfortable.	HSD (SSB)	FCS	 07 a - HSD Key commitment timeline
With support from the Minister of Public Safety and Solicitor General, lead work with community groups and the B.C. Seniors Advocate to develop a made-in-B.C. Silver Alert system to help assist first responders in locating missing seniors, particularly those with dementia and Alzheimer's disease.	HSD (SSB)		 a - Key commitment timeline HSD Silver /

Template – Preliminary Timeline for Key Ministry Commitments/Initiatives

(please do not include items where your ministry plays a supporting role but is not the lead – please keep to one page)

Initiative: Cancer Action Plan

Mandate letter commitment or pre-existing priority initiative, including mandate letter item from 2017 (include whether the item is linked to an existing public-facing program or strategy).	Make British Columbia a leader in the full continuum of cancer care by launching a 10-year cancer action plan.
Proposed scope – brief summary	s.13
List any previous direction provided by Cabinet and its Committees for this initiative.	n/a
Is legislation required? If yes, describe.	No – confirmed with Legal Services Branch
Is additional funding required beyond the ministry’s base budget allocation? Please provide preliminary estimates for annual costs over a 3 year period.	s.12; s.13; s.17
Identify existing \$\$ allocations and/or funding for “like”/existing programs (reinvestment opportunities), whether within the ministry or a group of ministries (collaboration opportunities).	
Does the ministry require additional direction from Cabinet committees? If yes, which one?	
Proposed schedule (recommended approach based on existing resources) – The Cancer Plan proposes system wide change and enhancement to cancer care. These are some highlights.	
Is an accelerated schedule feasible with additional resources? –	
Are there significant implications if initiative is delayed?	
Is timing contingent on other initiatives?	
Notes/flags	