

Provincial Expenditure on Physiotherapy

2018/19 to 2020/2021

Physiotherapy expenditure for care delivered in public health facility

| Expenditure type | 2018/2019 | 2019/2020 | 2020/2021 |
|---|---------------------|---------------------|----------------------|
| Buildings and Grounds Expense - Undistributed | \$36,463 | \$25,964 | \$40,276 |
| Compensation | \$86,863,158 | \$91,629,332 | \$99,703,722 |
| Contracted Out Services | \$208,880 | \$332,136 | \$319,895 |
| Equipment Expense | \$733,456 | \$697,511 | \$709,209 |
| Sundry | \$332,724 | \$294,531 | \$193,652 |
| Supplies | \$675,193 | \$646,439 | \$665,939 |
| Total | \$88,849,874 | \$93,625,913 | \$101,632,693 |

Physiotherapy expenditure for care delivered by private providers under Medical Services Plan

Supplementary Benefits Program

| Expenditure type | 2018/2019 | 2019/2020 | 2020/2021 |
|--------------------------------|-------------|-------------|-------------|
| Physiotherapy services - Total | \$4,638,439 | \$4,274,505 | \$3,148,961 |