

P13 data from Health Authority end of year financial submissions, showing 2022/23 YTD actuals up to March 31, 2023

2022/23 P13 summary		Budget Allocation 2022/23	Actual Expenses P13 2022/23		
Fraser				Acronym	
CHC				CHC	Community Health Centre
Umbrella Co-op				FNPPCC	First Nations Primary Care Centre
Family Physician		\$173,474	\$222,084	NPPCC	Nurse Practitioner Primary Care Clinic
Nurse Practitioner		\$196,000	\$74,341	PCN	Primary Care Network
Registered Nurse		\$173,710	\$16,510	UPCC	Urgent and Primary Care Centre
				Administration:	Includes items such as: salaries for administrative roles (non-clinical) e.g. medical lead, executive director, operations manager, administrative support, clinical coordinator, supplies clerk, etc.
Allied Health compensation		\$596,000	\$433,586	Overhead	Includes items such as: all non-salary expenses e.g. office equipment and supplies, accounting, legal, insurance, lease, repairs, maintenance, cleaning, governance, utilities, etc.
Other Staff		\$0	\$0		
Administration		\$198,892	\$215,901		
Overhead		\$299,545	\$300,981		
Umbrella Co-op Total		\$1,637,621	\$1,263,403		
Roots					
Family Physician		\$604,668	\$0		
Nurse Practitioner		\$155,000	\$0		
Registered Nurse		\$342,000	\$0		
Allied Health compensation		\$465,500	\$0		
Other Staff		\$5,940	\$0		
Administration		\$147,137	\$0		
Overhead		\$391,875	\$163,410		

Roots Total	\$2,112,120	\$163,410
CHC Total	\$3,749,741	\$1,426,813
FNPCC		
Sts'ailes		
Family Physician	\$279,328	\$0
Nurse Practitioner	\$160,000	\$0
Registered Nurse	\$270,760	\$0
Allied Health compensation	\$338,800	\$0
Other Staff	\$0	\$0
Administration	\$183,785	\$51,002
Overhead	\$395,802	\$0
Sts'ailes Total	\$1,628,474	\$51,002
FNPCC Total	\$1,628,474	\$51,002
NPPCC		
Axis PCC (Surrey)		
Family Physician	\$0	\$0
Nurse Practitioner	\$928,000	\$937,290
Registered Nurse	\$250,700	\$275,120
Allied Health compensation	\$205,000	\$181,984
Other Staff	\$0	\$0
Administration	\$32,000	\$31,053
Overhead	\$584,300	\$580,748
Axis PCC (Surrey) Total	\$2,000,000	\$2,006,196
NPPCC Total	\$2,000,000	\$2,006,196
PCN		
Burnaby		
Family Physician	\$2,385,000	\$2,795,878
Nurse Practitioner	\$1,600,000	\$882,769
Registered Nurse	\$3,666,740	\$2,181,429
Allied Health compensation	\$0	\$0

Other Staff	\$528,667	\$368,089
Administration	\$615,375	\$615,375
Overhead	\$1,820,815	\$2,376,941
Burnaby Total	\$10,616,597	\$9,220,481
Chilliwack		
Family Physician	\$1,951,457	\$805,235
Nurse Practitioner	\$1,552,040	\$931,837
Registered Nurse	\$1,140,685	\$395,622
Allied Health compensation	\$1,853,425	\$783,818
Other Staff	\$270,900	\$0
Administration	\$615,375	\$528,832
Overhead	\$1,463,627	\$2,105,231
Chilliwack Total	\$8,847,509	\$5,550,575
Fraser North West		
Family Physician	\$3,204,528	\$5,611,606
Nurse Practitioner	\$1,920,000	\$2,508,833
Registered Nurse	\$3,827,200	\$3,738,558
Allied Health compensation	\$700,000	\$787,630
Other Staff	\$591,500	\$255,919
Administration	\$597,750	\$605,768
Overhead	\$1,873,630	\$2,677,137
Fraser North West Total	\$12,714,608	\$16,185,451
Mission		
Family Physician	\$1,208,656	\$711,532
Nurse Practitioner	\$446,000	\$436,241
Registered Nurse	\$376,050	\$119,685
Allied Health compensation	\$407,500	\$380,172
Other Staff	\$205,250	\$83,105
Administration	\$205,125	\$164,356
Overhead	\$439,345	\$364,901

Mission Total	\$3,287,926	\$2,259,991
Ridge Meadows		
Family Physician	\$726,449	\$1,167,267
Nurse Practitioner	\$525,000	\$875,434
Registered Nurse	\$358,800	\$1,008,460
Allied Health compensation	\$34,000	\$810,488
Other Staff	\$274,000	\$282,512
Administration	\$205,125	\$433,880
Overhead	\$1,011,685	\$1,383,692
Ridge Meadows Total	\$3,135,059	\$5,961,733
Surrey-North Delta		
Family Physician	\$650,005	\$1,720,137
Nurse Practitioner	\$576,000	\$0
Registered Nurse	\$604,260	\$13,723
Allied Health compensation	\$1,169,500	\$202,799
Other Staff	\$246,470	\$4,493
Administration	\$1,230,750	\$320,375
Overhead	\$1,270,089	\$439,422
Surrey-North Delta Total	\$5,747,074	\$2,700,950
White Rock South Surrey		
Family Physician	\$770,592	\$808,358
Nurse Practitioner	\$0	\$0
Registered Nurse	\$1,526,991	\$931,333
Allied Health compensation	\$744,309	\$753,841
Other Staff	\$104,764	\$126,265
Administration	\$205,125	\$246,250
Overhead	\$529,580	\$102,991
White Rock South Surrey Total	\$3,881,360	\$2,969,038
PCN Total	\$48,230,132	\$44,848,219
UPCC		

Abbotsford		
Family Physician	\$1,504,473	\$967,688
Nurse Practitioner	\$617,551	\$446,901
Registered Nurse	\$691,007	\$680,203
Allied Health compensation	\$320,698	\$298,272
Other Staff	\$132,000	\$21,515
Administration	\$0	\$0
Overhead	\$923,724	\$1,080,468
Abbotsford Total	\$4,189,454	\$3,495,047
Edmonds		
Family Physician	\$292,714	\$407,160
Nurse Practitioner	\$0	\$0
Registered Nurse	\$459,568	\$491,231
Allied Health compensation	\$364,894	\$325,978
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$597,825	\$675,999
Edmonds Total	\$1,715,000	\$1,900,369
Metrotown		
Family Physician	\$1,366,682	\$257,073
Nurse Practitioner	\$530,400	\$299,048
Registered Nurse	\$818,451	\$239,475
Allied Health compensation	\$437,825	\$98,471
Other Staff	\$136,853	\$59,171
Administration	\$387,257	\$174,963
Overhead	\$977,387	\$1,174,934
Metrotown Total	\$4,654,855	\$2,303,136
North Surrey-Whalley		
Family Physician	\$847,986	\$1,205,020
Nurse Practitioner	\$171,734	\$301,135

Registered Nurse	\$587,117	\$681,655
Allied Health compensation	\$198,000	\$195,783
Other Staff	\$125,244	\$121,597
Administration	\$231,585	\$276,413
Overhead	\$1,234,418	\$1,382,733
North Surrey-Whalley Total	\$3,396,084	\$4,164,337
Port Moody		
Family Physician	\$1,398,328	\$833,787
Nurse Practitioner	\$845,813	\$368,084
Registered Nurse	\$923,329	\$635,802
Allied Health compensation	\$341,333	\$82,936
Other Staff	\$0	\$0
Administration	\$345,119	\$168,783
Overhead	\$1,698,754	\$1,156,838
Port Moody Total	\$5,552,676	\$3,246,230
Ridge Meadows		
Family Physician	\$661,653	\$359,344
Nurse Practitioner	\$0	\$0
Registered Nurse	\$293,211	\$392,424
Allied Health compensation	\$309,058	\$189,850
Other Staff	\$0	\$0
Administration	\$153,317	\$125,766
Overhead	\$334,338	\$425,031
Ridge Meadows Total	\$1,751,577	\$1,492,416
Surrey Newton		
Family Physician	\$1,277,863	\$863,481
Nurse Practitioner	\$664,596	\$524,680
Registered Nurse	\$691,007	\$719,988
Allied Health compensation	\$213,698	\$211,300
Other Staff	\$132,000	\$137,535

Administration	\$0	\$0
Overhead	\$660,892	\$848,329
Surrey Newton Total	\$3,640,056	\$3,305,314
UPCC Total	\$24,899,702	\$19,906,848
Early Draws		
Abbotsford - PCN	\$605,450	\$1,046,570
Langley - PCN	\$362,250	\$883,587
Abbotsford - UPCC	\$41,843	\$41,843
Ridge Meadows - PCN	\$248,566	\$248,566
Surrey Newton - UPCC	\$139,654	\$139,654
Early Draws Total	\$1,397,763	\$2,360,220
Fraser Total	\$81,905,813	\$70,599,297
Interior		
FNPCC		
Williams Lake		
Family Physician	\$319,423	\$65,235
Nurse Practitioner	\$300,000	\$0
Registered Nurse	\$434,800	\$154,694
Allied Health compensation	\$530,000	\$25,600
Other Staff	\$0	\$0
Administration	\$182,717	\$133,717
Overhead	\$473,927	\$376,321
Williams Lake Total	\$2,240,867	\$755,567
FNPCC Total	\$2,240,867	\$755,567
PCN		
Central Okanagan		
Family Physician	\$0	\$286,043
Nurse Practitioner	\$932,280	\$658,660
Registered Nurse	\$3,942,258	\$2,591,562
Allied Health compensation	\$1,466,675	\$1,273,905

Other Staff	\$219,300	\$224,426
Administration	\$615,375	\$326,380
Overhead	\$1,532,285	\$821,737
Central Okanagan Total	\$8,708,172	\$6,182,713
Central Interior Rural Division		
Family Physician	\$398,867	\$56,126
Nurse Practitioner	\$525,000	\$447,789
Registered Nurse	\$362,387	\$122,449
Allied Health compensation	\$1,213,275	\$558,647
Other Staff	\$90,300	\$133,329
Administration	\$261,125	\$197,918
Overhead	\$689,944	\$453,297
Central Interior Rural Division Total	\$3,540,898	\$1,969,554
East Kootenay		
Family Physician	\$312,643	\$1,000,499
Nurse Practitioner	\$218,400	\$246,897
Registered Nurse	\$1,511,503	\$1,017,421
Allied Health compensation	\$1,488,970	\$805,790
Other Staff	\$444,805	\$505,816
Administration	\$205,125	\$194,453
Overhead	\$692,317	\$514,263
East Kootenay Total	\$4,873,763	\$4,285,138
Kootenay Boundary		
Family Physician	\$295,000	\$1,099,240
Nurse Practitioner	\$1,485,674	\$1,026,181
Registered Nurse	\$816,341	\$1,042,900
Allied Health compensation	\$1,812,261	\$1,581,941
Other Staff	\$112,148	\$130,532
Administration	\$423,729	\$431,295
Overhead	\$1,226,724	\$97,294

Kootenay Boundary Total	\$6,171,876	\$5,409,383
South Okanagan Similkameen		
Family Physician	\$684,699	\$265,026
Nurse Practitioner	\$1,599,986	\$1,467,593
Registered Nurse	\$505,996	\$512,319
Allied Health compensation	\$1,410,138	\$1,022,795
Other Staff	\$162,665	\$132,325
Administration	\$205,125	\$205,123
Overhead	\$1,253,631	\$1,029,455
South Okanagan Similkameen Total	\$5,822,241	\$4,634,636
PCN Total	\$29,116,950	\$22,481,424
UPCC		
Castlegar		
Family Physician	\$0	\$0
Nurse Practitioner	\$0	\$0
Registered Nurse	\$373,278	\$410,070
Allied Health compensation	\$563,782	\$417,910
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$190,906	\$427,488
Castlegar Total	\$1,127,966	\$1,255,469
Kamloops		
Family Physician	\$823,869	\$873,647
Nurse Practitioner	\$255,000	\$0
Registered Nurse	\$435,229	\$472,602
Allied Health compensation	\$523,719	\$349,052
Other Staff	\$400,000	\$289,715
Administration	\$0	\$0
Overhead	\$944,895	\$1,254,952
Kamloops Total	\$3,382,712	\$3,239,968

Kelowna		
Family Physician	\$1,358,449	\$1,598,189
Nurse Practitioner	\$403,563	\$424,039
Registered Nurse	\$1,040,588	\$1,341,053
Allied Health compensation	\$699,636	\$687,197
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$1,128,365	\$1,213,362
Kelowna Total	\$4,630,601	\$5,263,840
Vernon		
Family Physician	\$586,964	\$737,811
Nurse Practitioner	\$706,830	\$689,127
Registered Nurse	\$586,511	\$799,539
Allied Health compensation	\$551,536	\$544,421
Other Staff	\$0	\$0
Administration	\$333,612	\$300,935
Overhead	\$834,547	\$1,097,039
Vernon Total	\$3,600,000	\$4,168,872
West Kelowna		
Family Physician	\$346,050	\$361,093
Nurse Practitioner	\$479,200	\$441,898
Registered Nurse	\$649,910	\$725,227
Allied Health compensation	\$802,363	\$503,719
Other Staff	\$129,000	\$147,155
Administration	\$0	\$0
Overhead	\$620,808	\$908,204
West Kelowna Total	\$3,027,331	\$3,087,297
UPCC Total	\$15,768,611	\$17,015,446
Early Draws		
Cranbrook - UPCC	\$700,936	\$191,023

Interior Rural Division - PCN	\$228,000	\$0
Lake Country - CHC	\$295,000	\$0
Rutland - CHC	\$1,131,186	\$103,600
SNO - PCN	\$803,500	\$704,968
100 Mile House Nurse Practitioner	\$235,000	\$246,712
Penticton - UPCC	\$223,253	\$0
Early Draws Total	\$3,616,875	\$1,246,303
Interior Total	\$50,743,302	\$41,498,740
Northern		
PCN		
Bulkley Valley-Witset		
Family Physician	\$137,734	\$0
Nurse Practitioner	\$317,627	\$60,000
Registered Nurse	\$105,929	\$6,870
Allied Health compensation	\$298,897	\$0
Other Staff	\$0	\$0
Administration	\$205,125	\$33,534
Overhead	\$258,494	\$73,465
Bulkley Valley-Witset Total	\$1,323,806	\$173,868
Northern Interior Rural Division		
Family Physician	\$0	\$0
Nurse Practitioner	\$320,000	\$129,000
Registered Nurse	\$844,675	\$689,949
Allied Health compensation	\$906,500	\$482,964
Other Staff	\$341,000	\$175,366
Administration	\$576,125	\$418,667
Overhead	\$686,751	\$251,984
Northern Interior Rural Division Total	\$3,675,051	\$2,147,930
North Peace		
Family Physician	\$0	\$221,452

Nurse Practitioner	\$128,000	\$0
Registered Nurse	\$415,840	\$251,482
Allied Health compensation	\$228,000	\$0
Other Staff	\$105,600	\$0
Administration	\$205,125	\$198,125
Overhead	\$253,441	\$68,034
North Peace Total	\$1,336,006	\$739,094
Prince George		
Family Physician	\$285,000	\$110,526
Nurse Practitioner	\$129,000	\$23,124
Registered Nurse	\$956,800	\$1,069,213
Allied Health compensation	\$1,676,200	\$1,135,904
Other Staff	\$156,980	\$174,181
Administration	\$205,125	\$182,728
Overhead	\$569,275	\$570,812
Prince George Total	\$3,978,380	\$3,266,489
PCN Total	\$10,313,243	\$6,327,380
UPCC		
Prince George		
Family Physician	\$0	\$0
Nurse Practitioner	\$158,452	\$58,204
Registered Nurse	\$190,978	\$277,188
Allied Health compensation	\$0	\$0
Other Staff	\$266,267	\$282,093
Administration	\$40,000	\$39,885
Overhead	\$400,711	\$391,661
Prince George Total	\$1,056,408	\$1,049,031
Quesnel		
Family Physician	\$201,331	\$333,364
Nurse Practitioner	\$117,805	\$54,631

Registered Nurse	\$271,398	\$305,535
Allied Health compensation	\$101,136	\$119,424
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$270,601	\$220,313
Quesnel Total	\$962,271	\$1,033,267
UPCC Total	\$2,018,679	\$2,082,298
Early Draws		
Coast Mountain - PCN	\$125,350	\$0
South Peace - PCN	\$35,000	\$40,761
Early Draws Total	\$160,350	\$40,761
Northern Total	\$12,492,272	\$8,450,439
Vancouver Coastal		
CHC		
RISE		
Family Physician	\$448,380	\$391,550
Nurse Practitioner	\$467,672	\$386,219
Registered Nurse	\$395,661	\$342,815
Allied Health compensation	\$631,881	\$484,423
Other Staff	\$0	\$0
Administration	\$144,750	\$149,829
Overhead	\$684,663	\$335,606
RISE Total	\$2,773,006	\$2,090,443
CHC Total	\$2,773,006	\$2,090,443
FNPCC		
Lu'ma Medical Clinic		
Family Physician	\$878,378	\$729,693
Nurse Practitioner	\$120,000	\$112,725
Registered Nurse	\$266,300	\$311,615
Allied Health compensation	\$348,200	\$231,968

Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$432,725	\$396,988
Lu'ma Medical Clinic Total	\$2,045,603	\$1,782,990
FNPCC Total	\$2,045,603	\$1,782,990
PCN		
North Shore		
Family Physician	\$2,672,079	\$2,382,585
Nurse Practitioner	\$56,000	\$353,433
Registered Nurse	\$1,754,900	\$833,453
Allied Health compensation	\$1,335,250	\$738,536
Other Staff	\$350,963	\$390,083
Administration	\$615,375	\$388,085
Overhead	\$827,172	\$496,017
North Shore Total	\$7,611,738	\$5,582,193
Richmond		
Family Physician	\$3,119,945	\$3,504,042
Nurse Practitioner	\$1,584,000	\$1,526,324
Registered Nurse	\$598,000	\$873,802
Allied Health compensation	\$1,871,500	\$1,977,076
Other Staff	\$366,000	\$364,997
Administration	\$677,875	\$530,253
Overhead	\$1,482,400	\$986,591
Richmond Total	\$9,699,720	\$9,763,084
Vancouver		
Family Physician	\$9,054,312	\$9,193,741
Nurse Practitioner	\$7,029,194	\$6,042,885
Registered Nurse	\$4,129,590	\$2,477,872
Allied Health compensation	\$5,070,500	\$5,480,688
Other Staff	\$836,250	\$910,418

Administration	\$1,230,750	\$1,098,664
Overhead	\$5,725,860	\$4,807,061
Vancouver Total	\$33,076,457	\$30,011,329
PCN Total	\$50,387,914	\$45,356,606
UPCC		
UPCC: North Shore VCH Component		
Family Physician	\$1,137,689	\$1,079,174
Nurse Practitioner	\$270,686	\$715,628
Registered Nurse	\$786,778	\$1,048,294
Allied Health compensation	\$168,485	\$161,521
Other Staff	\$390,884	\$365,291
Administration	\$165,601	\$41,200
Overhead	\$932,204	\$1,106,261
UPCC: North Shore VCH Component Total	\$3,852,327	\$4,517,369
UPCC: REACH		
Family Physician	\$846,200	\$935,502
Nurse Practitioner	\$453,653	\$388,707
Registered Nurse	\$676,393	\$603,722
Allied Health compensation	\$132,511	\$106,895
Other Staff	\$295,294	\$257,351
Administration	\$142,524	\$139,005
Overhead	\$301,000	\$312,667
UPCC: REACH Total	\$2,847,575	\$2,743,849
UPCC: Vancouver City Centre		
Family Physician	\$1,172,044	\$1,818,057
Nurse Practitioner	\$530,561	\$360,136
Registered Nurse	\$720,066	\$794,149
Allied Health compensation	\$0	\$0
Other Staff	\$340,067	\$235,996
Administration	\$203,075	\$195,787

Overhead	\$1,403,940	\$1,041,108
UPCC: Vancouver City Centre Total	\$4,369,753	\$4,445,233
Northeast		
Family Physician	\$1,143,292	\$901,574
Nurse Practitioner	\$715,200	\$575,432
Registered Nurse	\$1,039,600	\$1,189,569
Allied Health compensation	\$593,850	\$185,400
Other Staff	\$0	\$0
Administration	\$128,000	\$161,773
Overhead	\$1,348,792	\$1,385,623
Northeast Total	\$4,968,734	\$4,399,371
Richmond		
Family Physician	\$2,360,434	\$1,537,281
Nurse Practitioner	\$795,600	\$342,576
Registered Nurse	\$1,463,600	\$1,316,206
Allied Health compensation	\$509,600	\$129,163
Other Staff		
Administration	\$129,000	\$103,082
Overhead	\$1,797,002	\$1,509,869
Richmond Total	\$7,055,236	\$4,938,177
Southeast		
Family Physician	\$1,169,689	\$1,028,306
Nurse Practitioner	\$683,895	\$382,022
Registered Nurse	\$1,048,618	\$1,222,375
Allied Health compensation	\$308,531	\$128,914
Other Staff	\$0	\$0
Administration	\$129,347	\$131,156
Overhead	\$1,200,604	\$1,152,758
Southeast Total	\$4,540,685	\$4,045,531
UPCC Total	\$27,634,310	\$25,089,531

Early Draws

Pemberton - PCN	\$450,000	\$158,667
qathet - PCN	\$956,670	\$614,271
Sea to Sky - PCN	\$655,840	\$590,907
Sunshine Coast - PCN	\$236,900	\$140,042
Early Draws Total	\$2,299,410	\$1,503,887
Vancouver Coastal Total	\$85,140,243	\$75,823,457

Vancouver Island**CHC**

Island Sexual Health		
Family Physician	\$1,526,892	\$1,573,494
Nurse Practitioner	\$464,000	\$38,750
Registered Nurse	\$488,612	\$450,632
Allied Health compensation	\$160,474	\$171,967
Other Staff	\$0	\$0
Administration	\$147,137	\$157,273
Overhead	\$780,613	\$1,014,619
Island Sexual Health Total	\$3,567,728	\$3,406,735
Luther Court Society		
Family Physician	\$548,986	\$350,551
Nurse Practitioner	\$400,000	\$358,436
Registered Nurse	\$434,800	\$290,584
Allied Health compensation	\$212,830	\$75,551
Other Staff	\$0	\$0
Administration	\$162,887	\$181,424
Overhead	\$450,360	\$444,285
Luther Court Society Total	\$2,209,863	\$1,700,831
Westshore Pacific Centre		
Family Physician	\$1,719,000	\$1,270,235
Nurse Practitioner	\$480,000	\$72,236

Registered Nurse	\$512,300	\$367,670
Allied Health compensation	\$282,000	\$204,442
Other Staff	\$88,000	\$15,199
Administration	\$147,137	\$152,831
Overhead	\$842,395	\$962,968
Westshore Pacific Centre Total	\$4,070,832	\$3,045,581
CHC Total	\$9,848,424	\$8,153,147
NPPCC		
Health Care on Yates (Victoria)		
Family Physician	\$0	\$0
Nurse Practitioner	\$928,000	\$911,653
Registered Nurse	\$250,700	\$279,624
Allied Health compensation	\$205,000	\$235,255
Other Staff	\$0	\$0
Administration	\$32,000	\$0
Overhead	\$584,300	\$685,550
Health Care on Yates (Victoria) Total	\$2,000,000	\$2,112,082
Nexus PCC (Nanaimo)		
Family Physician	\$134,161	\$28,652
Nurse Practitioner	\$848,000	\$878,785
Registered Nurse	\$250,700	\$189,118
Allied Health compensation	\$205,000	\$152,694
Other Staff	\$0	\$0
Administration	\$32,000	\$0
Overhead	\$546,800	\$555,270
Nexus PCC (Nanaimo) Total	\$2,016,661	\$1,804,518
NPPCC Total	\$4,016,661	\$3,916,600
PCN		
Campbell River		
Family Physician	\$354,548	\$9,612

Nurse Practitioner	\$176,000	\$431,183
Registered Nurse	\$53,360	\$0
Allied Health compensation	\$222,800	\$91,791
Other Staff	\$27,000	\$0
Administration	\$205,125	\$185,369
Overhead	\$298,999	\$249,403
Campbell River Total	\$1,337,832	\$967,357
Comox Valley		
Family Physician	\$2,078,968	\$1,339,650
Nurse Practitioner	\$640,000	\$186,270
Registered Nurse	\$621,920	\$386,699
Allied Health compensation	\$924,000	\$678,787
Other Staff	\$302,333	\$235,971
Administration	\$285,125	\$187,201
Overhead	\$1,158,438	\$342,862
Comox Valley Total	\$6,010,785	\$3,357,440
Cowichan Valley		
Family Physician	\$1,081,028	\$682,789
Nurse Practitioner	\$896,000	\$982,841
Registered Nurse	\$1,002,800	\$874,176
Allied Health compensation	\$1,020,000	\$1,009,769
Other Staff	\$438,000	\$145,221
Administration	\$323,880	\$290,461
Overhead	\$900,009	\$578,161
Cowichan Valley Total	\$5,661,716	\$4,563,418
Nanaimo		
Family Physician	\$2,275,019	\$651,705
Nurse Practitioner	\$209,700	\$290,344
Registered Nurse	\$589,950	\$229,798
Allied Health compensation	\$895,455	\$446,966

Other Staff	\$118,800	\$121,695
Administration	\$410,250	\$342,891
Overhead	\$1,216,353	\$659,046
Nanaimo Total	\$5,715,527	\$2,742,446
Oceanside		
Family Physician	\$449,471	\$289,583
Nurse Practitioner	\$1,120,000	\$901,000
Registered Nurse	\$752,100	\$686,917
Allied Health compensation	\$394,000	\$138,956
Other Staff	\$205,250	\$145,110
Administration	\$205,125	\$205,202
Overhead	\$824,028	\$403,261
Oceanside Total	\$3,949,973	\$2,770,029
Saanich Peninsula		
Family Physician	\$2,243,145	\$1,738,866
Nurse Practitioner	\$640,000	\$177,886
Registered Nurse	\$1,740,180	\$605,394
Allied Health compensation	\$923,800	\$463,320
Other Staff	\$189,000	\$138,001
Administration	\$205,125	\$189,066
Overhead	\$1,226,152	\$903,936
Saanich Peninsula Total	\$7,167,402	\$4,216,469
Victoria		
Family Physician	\$3,619,348	\$2,720,556
Nurse Practitioner	\$1,004,850	\$829,794
Registered Nurse	\$1,651,860	\$779,003
Allied Health compensation	\$1,512,653	\$450,290
Other Staff	\$237,600	\$540,299
Administration	\$820,500	\$666,333
Overhead	\$2,225,434	\$2,550,657

Victoria Total	\$11,072,245	\$8,536,933
Western Communities		
Family Physician	\$3,853,110	\$2,933,539
Nurse Practitioner	\$1,440,000	\$1,242,785
Registered Nurse	\$1,204,479	\$749,490
Allied Health compensation	\$820,000	\$584,838
Other Staff	\$297,000	\$144,296
Administration	\$205,125	\$190,315
Overhead	\$1,079,047	\$1,373,655
Western Communities Total	\$8,898,761	\$7,218,918
PCN Total	\$49,814,241	\$34,373,009
UPCC		
Downtown Victoria		
Family Physician	\$3,189,813	\$2,401,830
Nurse Practitioner	\$371,429	\$0
Registered Nurse	\$1,766,244	\$1,541,973
Allied Health compensation	\$707,457	\$477,826
Other Staff		
Administration		
Overhead	\$1,413,633	\$1,926,934
Downtown Victoria Total	\$7,448,576	\$6,348,563
Esquimalt		
Family Physician	\$2,093,557	\$0
Nurse Practitioner	\$137,700	\$0
Registered Nurse	\$1,037,400	\$1,111,522
Allied Health compensation	\$535,300	\$520,369
Other Staff	\$110,400	\$79,973
Administration	\$0	\$0
Overhead	\$889,965	\$1,524,520
Esquimalt Total	\$4,804,322	\$3,236,384

Gorge Road		
Family Physician	\$1,705,278	\$475,555
Nurse Practitioner	\$495,238	\$99,745
Registered Nurse	\$999,322	\$740,501
Allied Health compensation	\$474,633	\$121,209
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$917,522	\$522,930
Gorge Road Total	\$4,591,993	\$1,959,939
James Bay		
Family Physician	\$1,686,953	\$1,108,921
Nurse Practitioner	\$530,317	\$0
Registered Nurse	\$951,572	\$790,421
Allied Health compensation	\$350,718	\$207,427
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$1,030,039	\$1,402,178
James Bay Total	\$4,549,599	\$3,508,948
Nanaimo		
Family Physician	\$512,422	\$0
Nurse Practitioner		
Registered Nurse	\$786,947	\$169,118
Allied Health compensation	\$496,047	\$490,727
Other Staff	\$310,594	\$147,447
Administration	\$52,000	\$0
Overhead	\$453,837	\$1,327,032
Nanaimo Total	\$2,611,847	\$2,134,324
North Quadra		
Family Physician	\$2,463,386	\$943,578
Nurse Practitioner	\$181,500	\$92,849

Registered Nurse	\$901,740	\$1,052,180
Allied Health compensation	\$411,600	\$341,017
Other Staff	\$0	\$0
Administration	\$0	\$0
Overhead	\$1,013,751	\$1,467,332
North Quadra Total	\$4,971,977	\$3,896,957
Westshore		
Family Physician	\$1,809,583	\$1,308,052
Nurse Practitioner	\$154,800	\$182,578
Registered Nurse	\$604,240	\$779,769
Allied Health compensation	\$524,300	\$322,261
Other Staff	\$16,790	\$29,475
Administration	\$0	\$0
Overhead	\$924,533	\$1,854,355
Westshore Total	\$4,034,246	\$4,476,490
UPCC Total	\$33,012,560	\$25,561,605
Early Draws		
Southern Gulf Islands PCN	\$235,000	\$230,521
Early Draws Total	\$235,000	\$230,521
Vancouver Island Total	\$96,926,886	\$72,234,882
Grand Total	\$327,208,517	\$268,606,816