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Withheld pursuant to/removed as

s.12;s.13

Update Complete	CPS Identifier	Ministry	Agency
TRUE	ARRA0003	Indigenous Relations and Reconciliation	
TRUE	ARRA0004	Indigenous Relations and Reconciliation	
TRUE	ARRA0006	Indigenous Relations and Reconciliation	OCIO
TRUE	ARRA0007	Indigenous Relations and Reconciliation	
s.16,s.17			
s.16,s.17			
s.16,s.17			

Project Name	Project Description
Specialized Equipment	Specialized equipment
Office Equipment	Office Equipment
Transformation & Technology Funding Envelope	Transformation & Technology Funding Envelope
Pacheedaht FN Land Purchase	Purchase 3 parcels of land
s.16,s.17	s.16,s.17
s.16,s.17	

Notes and Conditions	Asset Type	Category
	Specialized Equipment	New or expansion
For the purchase of office-related equipment consistent with Asset STOB BA32. Equipment is program specific, i.e. office equipment that would move with the employee because of the nature of their job. Generic office furniture that would not move with the employee should be requested through ARES.	Office Furniture and Equipment	Replacement
Treaty Obligation Tracking System	IM/IT - TT	New or expansion
DL 344516 dated July 7 approves up to \$1.8M in capital contingency access	Land	
	s.16,s.17	
	s.16,s.17	

Location	Development Region	Start Date	End Date	Dev Construct Start Date
Victoria	Vancouver Island / Coast	2010-05-17	2012-03-30	2010-05-18
Victoria	Vancouver Island / Coast	2010-04-01	2013-03-31	2010-04-02
Province	Province	2011-12-08	2015-03-31	2011-12-09
Port Renfrew	Vancouver Island / Coast	2015-07-07	2016-03-31	2015-07-08
s.16,s.17				
s.16,s.17				

Dev Construct End Date	Approved Amount	Forecast Amount	Variance	Variance Source
2012-03-29	22	22	0	
2013-03-30	10	10	0	
2015-03-30	81	81	0	
2016-03-30	1800	1800	0	
s.16,s.17				
s.16,s.17				

Other Variance Description	Debt Type	Approved Provincial Debt	Provincial Debt
previous fiscals - no impact this fiscal	CRF	22	22
	CRF	10	10
ni impact this fiscal as this is previous fiscal years	CRF	81	81
previous fiscals - no impact this fiscal	CRF	1800	1800
	s.16,s.17		
	s.16,s.17		

Total Dollar Amount	Provincial Debt Q1	Provincial Debt Q2	Provincial Debt Q3
22	0	0	0
10	0	0	0
81	0	0	0
1800	0	0	0

s.16,s.17

s.16,s.17

Provincial Debt Q4	Actual YTD (Provincial)	Actual YTD (Total Project)	15/16 (Provincial)
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	1800

s.16,s.17

s.16,s.17

16/17 (Provincial)	17/18 (Provincial)	18/19 (Provincial)	Total Cash Flow (Provincial)
0	0	0	22
0	1	1	10
0	0	0	81
0	0	0	1800

s.16,s.17

s.16,s.17

Prior 05/06 (Total Project)	05/06 (Total Project)	06/07 (Total Project)	07/08 (Total Project)
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

s.16,s.17

s.16,s.17

08/09 (Total Project)	09/10 (Total Project)	10/11 (Total Project)	11/12 (Total Project)
0	7	15	0
0	0	0	0
0	0	0	0
0	0	0	0
s.16,s.17			

s.16,s.17

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12/13 (Total Project)	13/14 (Total Project)	14/15 (Total Project)	15/16 (Total Project)
0	0	0	0
0	0	0	0
81	0	0	0
0	0	0	1800

s.16,s.17

s.16,s.17

16/17 (Total Project)	17/18 (Total Project)	18/19 (Total Project)	19/20 (Total Project)
0	0	0	0
0	1	1	1
0	0	0	0
0	0	0	0
s.16,s.17			
s.16,s.17			

20/21 (Total Project)	21/22 (Total Project)	22/23 (Total Project)	23/24 (Total Project)
0	0	0	0
1	1	1	1
0	0	0	0
0	0	0	0

s.16,s.17

s.16,s.17

24/25 (Total Project)	25/26 (Total Project)	26/27 (Total Project)	After 26/27 (Total Project)
0	0	0	0
1	1	1	0
0	0	0	0
0	0	0	0

s.16,s.17

s.16,s.17

Total Cash Flow (Total Project)	Federal Forecast Accelerated	Op Cost Start Up Date
22	FALSE	
10	FALSE	
81	FALSE	
1800	FALSE	
s.16,s.17		
s.16,s.17		

Op Cost Start Up Amount	Op Cost Ongoing Date	Op Cost Ongoing Amount
0		0
0		0
0		0
0		0
s.16,s.17		

s.16,s.17

Op cost Amortization Date	Op cost Amortization Amount	Comments	Operating Cost Implications
	0		2-Neutral
	0		
	0		
	0		
s.16,s.17			
s.16,s.17			
	0		

5 Great Goals	Strategic Alignment	Gov Public Commitment	Commitment Type
		FALSE	
		FALSE	
		FALSE	
		FALSE	

s.16,s.17

s.16,s.17

Other Commitment Description	Commitment Notes	Cross-Gov Integration	Has Dependency
		FALSE	FALSE
		FALSE	FALSE
		FALSE	FALSE
		FALSE	FALSE

s.16,s.17

s.16,s.17

Dependency Description	Date Created	Last Modified
	2017-11-15	2017-12-20
	2017-11-15	2017-12-20
	2017-11-15	2017-12-20
	2017-11-15	2017-12-20
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Ministry of
Capital Project Change Request

For budget reallocations among projects please complete one form only.

For help / questions when completing this form please see example of the Change Request Template form on the EXAMPLE ONLY tab, or contact your TB Analyst

Date *

Agency Name (if applicable)

Nature of Request *

Rationale for Request *

* indicates a required field

Financial Impact

**Unhide columns L to W for prior fiscal years

**Unhide columns AC to AI for future fiscal years

CPS Identifier	Project Name (same as in Corporate Capital Plan)	Approved Project Cost / Prov Debt TOTAL	Approved Federal Total	Approved Municipal / Regional Total	Approved Third Party Total	Approved Agency Total	Fiscal 16/17	Fiscal 17/18	Fiscal 18/19	Fiscal 19/20	Fiscal 20/21	Total CF
in (\$ 000s)												

FROM: Current Approved Amount

Total	CPS#1	Name #1										-
Prov												-
Total	CPS#2	Name #2										-
Prov												-
Total	CPS#3	Name #3										-
Prov												-
Total - Total CF			-	-	-	-	-	-	-	-	-	-
Total - Prov CF			-	-	-	-	-	-	-	-	-	-

Requested Change

Total	CPS#1	Name #1										-
Prov												-
Total	CPS#2	Name #2										-
Prov												-
Total	CPS#3	Name #3										-
Prov												-
Total - Total CF			-	-	-	-	-	-	-	-	-	-
Total - Prov CF			-	-	-	-	-	-	-	-	-	-

TO: Revised Approved Amount

Total	CPS#1	Name #1	-	-	-	-	-	-	-	-	-	-
Prov			-				-	-	-	-	-	-
Total	CPS#2	Name #2	-	-	-	-	-	-	-	-	-	-
Prov			-				-	-	-	-	-	-
Total	CPS#3	Name #3	-	-	-	-	-	-	-	-	-	-
Prov			-				-	-	-	-	-	-
Total - Total CF			-	-	-	-	-	-	-	-	-	-
Total - Prov CF			-	-	-	-	-	-	-	-	-	-

Requested CPS Changes
(changes to total approvals or prior years)

From: [Parmar, Ranbir S CSNR:EX](#)
To: [Roland, Michelle CSNR:EX](#); [MacKenzie, Melissa CSNR:EX](#); [Scadding, Tanya CSNR:EX](#)
Cc: [Smith, Shelley CSNR:EX](#)
Subject: FW: 107716 - Natural Resource Sector Fiscal 2017/18 Budget - Capital Funding
Date: Monday, January 8, 2018 9:47:45 AM
Attachments: [107716 NRS DM IMIT Capital Funding Ltr - Dec 2017.pdf](#)

FYI – updated capital spending plan for the sector and our ministries.

Shelley, if you could print me a copy. thank you.

From: Boyd, Wes CSNR:EX
Sent: Monday, January 8, 2018 9:42 AM
To: Fraser, Brian CSNR:EX; Parmar, Ranbir S CSNR:EX
Subject: FW: 107716 - Natural Resource Sector Fiscal 2017/18 Budget - Capital Funding

I don't believe I forwarded the attached to you.

Wes

From: CITZ Deputy Minister, CITZ:EX
Sent: Thursday, December 28, 2017 4:22 PM
To: Shoemaker, Wes AGRI:EX; Nikolejsin, Dave MNGD:EX; Zacharias, Mark ENV:EX; Plecas, Bobbi ENV:EX; Sheldan, Tim FLNR:EX; Caul, Doug D IRR:EX
Cc: Boyd, Wes CSNR:EX; Dohan, Trish CSNR:EX; Rossander, Denise R CSNR:EX; Rutledge, Kristin FIN:EX; Timmermann, Corinne CITZ:EX; Chen, Yongmei CITZ:EX
Subject: 107716 - Natural Resource Sector Fiscal 2017/18 Budget - Capital Funding
Sending on behalf of Deputy Minister Jill Kot.

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From: Bernard, Marion M FIN:EX
To: Scadding, Tanya CSNR:EX; Roland, Michelle CSNR:EX
Cc: DeVries, Jennifer FIN:EX
Subject: RE: new project number CPS database s.16,s.17
Date: Wednesday, July 19, 2017 11:01:18 AM
Attachments: s.16,s.17

Hi Tanya, Michelle

s.12,s.13,s.17

Thanks,
Marion

From: Scadding, Tanya CSNR:EX
Sent: Wednesday, July 19, 2017 10:17 AM
To: Bernard, Marion M FIN:EX
Cc: Roland, Michelle CSNR:EX
Subject: new project number CPS database s.16,s.17

Hi Marion,

Please find attached a request for a new project number for the CPS data base.

Thank you,

Tanya Scadding

A\Manager, Budgets and Financial Services

Supporting the Ministry of Aboriginal Affairs and Reconciliation

778-698-7192

<https://www.nrs.gov.bc.ca/csnr/fsb/financial-services>

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Root, Danielle IRR:EX

From: Bernard, Marion M
Sent: Wednesday, July 19, 2017 11:01 AM
To: Scadding, Tanya CSNR:EX; Roland, Michelle CSNR:EX
Cc: DeVries, Jennifer FIN:EX
Subject: RE: new project number CPS database Land Purchase LAX.xlsx
Attachments: s.16,s.17

Hi Tanya, Michelle
s.12,s.13

Thanks,
Marion

From: Scadding, Tanya CSNR:EX
Sent: Wednesday, July 19, 2017 10:17 AM
To: Bernard, Marion M FIN:EX
Cc: Roland, Michelle CSNR:EX
Subject: s.16,s.17

Hi Marion,

Please find attached a request for a new project number for the CPS data base.

Thank you,
Tanya Scadding
A\Manager, Budgets and Financial Services
Supporting the Ministry of Aboriginal Affairs and Reconciliation
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<https://gwww.nrs.gov.bc.ca/csnr/fsb/financial-services>

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