

BC Trade and Investment Representative (TIR) Office
Financial Reporting Summary
As Reported by TIR or Global Affairs Canada for the Fiscal Years Ending
March 31, 2019; March 31, 2020; March 31, 2021; March 31, 2022; and March 31, 2023
Amounts in CAD\$

TIR Office		Ho Chi Minh City, Vietnam																							
Fiscal Year		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023															
Reported Expenditures																									
Staff/Contractors	\$	-		\$	-		\$	-		\$	22,473.33	\$	s.22												
Property	\$	-		\$	-		\$	-		\$	11,278.67	\$		34,214.27											
Administration & Operations	\$	-		\$	-		\$	-		\$	11,008.54	\$		33,938.14											
Program & Event Expenses	\$	-		\$	-		\$	-		\$	1,569.95	\$		16,368.92											
Travel	\$	-		\$	-		\$	-		\$	1,570.84	\$		15,004.07											
Refunds																									
Total Expenditures												\$	-		\$	-		\$	-		\$	47,901.33	\$	s.17	

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TIR Office	Jakarta, Indonesia				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 253,121.80	\$ 229,463.00	\$ 96,057.52	\$ 33,912.00	\$ s.22
Property	\$ 52,011.96	\$ 68,946.16	\$ 20,591.00	\$ 43,119.00	\$ 40,203.62
Administration & Operations	\$ 60,664.36	\$ 73,278.28	\$ 107,841.12	\$ 37,317.94	\$ 40,331.42
Program & Event Expenses	\$ 108,333.34	\$ 58,928.73	\$ -	\$ 3,773.22	\$ 12,743.12
Travel	\$ -	\$ -	\$ 829.00	\$ 3,604.42	\$ 22,981.59
Refunds	\$ -	\$ -	-\$ 16,740.00	\$ -	\$ -
Total Expenditures	\$ 474,131.46	\$ 430,616.17	\$ 208,578.64	\$ 121,726.58	\$ s.17

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TIR Office	Manila, Philippines				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 169,135.00	\$ 159,335.61	\$ 56,842.51	\$ 58,895.00	\$ s.22
Property	\$ 35,914.33	\$ 40,730.59	\$ 1,775.13	\$ 55,968.00	\$ 75,248.46
Administration & Operations	\$ 76,377.08	\$ 41,787.15	\$ 10,667.42	\$ 77,283.05	\$ 82,979.03
Program & Event Expenses	\$ 57,109.56	\$ 80,864.04	\$ -	\$ 5,055.29	\$ 5,680.30
Travel	\$ 2,414.03	\$ 2,341.82	\$ -	\$ 4,861.92	\$ 18,202.75
Refunds	\$ -	\$ -	\$ -	-\$ 14,364.00	\$ -
Total Expenditures	\$ 340,949.99	\$ 325,059.20	\$ 69,285.06	\$ 187,699.26	\$ s.17

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TIR Office	Singapore				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 175,188.76	\$ 180,105.62	\$ 51,653.00	\$ 333,646.00	\$ 111,497.18
Property	\$ 29,590.60	\$ 25,834.01	\$ 21,999.00	\$ 93,814.00	\$ 111,497.18
Administration & Operations	\$ 35,269.46	\$ 2,032.12	\$ 25,788.70	\$ 91,823.01	\$ 121,288.76
Program & Event Expenses	\$ 56,010.87	\$ 26,006.03	\$ 23.66	\$ 15,488.54	\$ 60,532.30
Travel	\$ 2,230.56	\$ 29,392.94	\$ 1,752.00	\$ 6,968.39	\$ 40,666.05
Refunds	\$ -	\$ -	\$ -	-\$112,963.00	-\$ 52,068.00
Total Expenditures	\$ 298,290.25	\$ 263,370.72	\$ 101,216.36	\$ 428,776.94	\$ 428,776.94

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TIR Office	Beijing, China				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 817,837.62	\$ 619,774.63	\$ 48,485.00	\$ 66,663.00	\$ 81,750.38
Property	\$ 446,444.61	\$ 437,206.99	\$ 29,370.00	\$ 38,127.00	\$ 81,750.38
Administration & Operations	\$ 277,931.94	\$ 183,356.75	\$ 29,265.05	\$ 33,824.41	\$ 79,074.81
Program & Event Expenses	\$ 95,051.50	\$ 57,935.54	\$ -	\$ 8,537.70	\$ 7,081.10
Travel	\$ 85,117.17	\$ 8,957.29	\$ 5,681.47	\$ 4,976.76	\$ 23,460.05
Refunds	\$ -	\$ -	\$ -	\$ -	-\$ 43,243.00
Total Expenditures	\$ 1,722,382.83	\$ 1,307,231.19	\$ 112,801.53	\$ 152,128.87	\$ 152,128.87

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TIR Office	Chongqing, China									
Fiscal Year	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
Reported Expenditures										
Staff/Contractors	\$	-	\$	-	\$	-	\$	-	\$	s.22
Property	\$	-	\$	-	\$	-	\$	-	\$	35,864.43
Administration & Operations	\$	-	\$	-	\$	-	\$	-	\$	41,338.28
Program & Event Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Travel	\$	-	\$	-	\$	-	\$	-	\$	7,247.79
Refunds	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures										
	\$	-	\$	-	\$	-	\$	-	\$	s.17

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TIR Office	Guangzhou, China				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 479,750.39	\$ 670,028.83	\$ 318,279.91	\$ 488,124.00	\$ 522,000.00
Property	\$ 194,874.89	\$ 223,762.63	\$ 113,457.00	\$ 149,664.00	\$ 156,931.58
Administration & Operations	\$ 52,915.23	\$ 36,165.27	\$ 88,938.86	\$ 109,454.82	\$ 125,342.05
Program & Event Expenses	\$ 116,360.57	\$ 85,119.54	\$ 901.37	\$ 23,835.58	\$ 13,228.96
Travel	\$ 9,315.09	\$ 7,003.67	\$ 13,576.49	\$ 34,660.70	\$ 19,911.78
Refunds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 853,216.17	\$ 1,022,079.93	\$ 535,153.63	\$ 805,739.10	\$ 817,000.00

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TIR Office	Shanghai, China				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 410,116.59	\$ 331,256.14	\$ 49,293.00	\$ 66,864.00	\$ ^{s.22} 81,505.02
Property	\$ 263,196.30	\$ 377,756.58	\$ 30,299.00	\$ 36,984.00	\$ 81,505.02
Administration & Operations	\$ 77,897.88	\$ 50,631.19	\$ 22,633.60	\$ 27,095.92	\$ 63,719.00
Program & Event Expenses	\$ 50,891.67	\$ 28,443.15	\$ 1,149.59	\$ 188.16	\$ 5,141.48
Travel	\$ 2,669.43	\$ 3,826.30	\$ 2,869.43	\$ 6,237.74	\$ 23,979.67
Refunds	\$ -	\$ -	\$ -	\$ -	-\$ 72,632.00
Total Expenditures	\$ 804,771.87	\$ 791,913.36	\$ 106,244.62	\$ 137,369.82	\$ ^{s.17}

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TIR Office	Bangalore, India					
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Reported Expenditures						
Staff/Contractors	\$ -	\$ -	\$ 17,716.00	\$ 50,820.00	\$ 31,902.63	\$ 100,438.63
Property	\$ -	\$ -	\$ 11,084.00	\$ 31,423.00	\$ 31,902.63	\$ 74,409.63
Administration & Operations	\$ -	\$ -	\$ 9,204.00	\$ 23,488.00	\$ 27,985.08	\$ 60,677.08
Program & Event Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ 985.00	\$ 1,585.00	\$ 4,096.38	\$ 6,666.38
Refunds	\$ -	\$ -	-\$ 17,720.00	-\$ 50,820.00	-\$ 16,345.00	-\$ 84,885.00
Total Expenditures	\$ -	\$ -	\$ 21,269.00	\$ 56,496.00	\$ 83,536.61	\$ 159,301.61

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TIR Office	Chandigarh, India				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 56,353.00	\$ 56,131.00	\$ 63,780.00	\$ 63,012.00	\$ s.22
Property	\$ -	\$ 32,796.00	\$ 33,995.00	\$ 32,388.00	\$ 32,955.55
Administration & Operations	\$ 59,099.41	\$ 29,584.17	\$ 32,273.82	\$ 29,494.00	\$ 32,604.05
Program & Event Expenses	\$ -	\$ -	\$ 2,621.00	\$ -	\$ -
Travel	\$ 18,311.83	\$ 18,832.12	\$ -	\$ 2,457.00	\$ 2,363.67
Refunds	\$ -	\$ -	\$ -	-\$ 15,750.00	-\$ 44,953.00
Total Expenditures	\$ 133,764.24	\$ 137,343.29	\$ 132,669.82	\$ 111,601.00	\$ s.17

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TIR Office	Mumbai, India				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ -	\$ -	\$ 17,716.00	\$ 50,820.00	\$ s.22
Property	\$ 54,656.51	\$ 61,529.24	\$ 72,699.68	\$ 88,457.50	\$ 36,462.92
Administration & Operations	\$ -	\$ -	\$ 10,052.00	\$ 27,125.00	\$ 32,930.21
Program & Event Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ 1,007.00	\$ 2,908.00	\$ 2,572.05
Refunds	\$ -	\$ -	-\$ 17,720.00	-\$ 50,820.00	-\$ 49,038.00
Total Expenditures	\$ 54,656.51	\$ 61,529.24	\$ 83,754.68	\$ 118,490.50	\$ s.17

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TIR Office	New Delhi, India				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 363,719.26	\$ 406,449.86	\$ 349,823.80	\$ 365,588.33	\$ 322,000.00
Property	\$ 75,525.95	\$ 88,541.39	\$ 104,186.26	\$ 123,960.17	\$ 100,788.97
Administration & Operations	\$ 137,782.27	\$ 109,459.63	\$ 47,724.92	\$ 147,057.64	\$ 117,702.13
Program & Event Expenses	\$ 145,896.46	\$ 137,389.04	\$ 121,430.00	\$ 17,898.71	\$ 2,982.43
Travel	\$ 146,941.21	\$ 85,246.29	\$ 1,015.00	\$ 6,711.27	\$ 40,001.03
Refunds	\$ -	\$ -	-\$ 32,620.00	-\$ 95,580.00	-\$ 59,253.00
Total Expenditures	\$ 869,865.15	\$ 827,086.21	\$ 591,559.98	\$ 565,636.13	\$ 517,722.56

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TIR Office	Seoul, South Korea				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 676,849.86	\$ 350,333.20	\$ 215,578.71	\$ 337,709.00	\$ ^{s.22} 240,814.48
Property	\$ 176,622.49	\$ 104,192.96	\$ 57,474.00	\$ 138,475.00	\$ 240,814.48
Administration & Operations	\$ 73,707.65	\$ 23,433.50	\$ 81,976.60	\$ 157,407.21	\$ 264,055.67
Program & Event Expenses	\$ 95,210.09	\$ 35,976.01	\$ 3,550.29	\$ 9,669.08	\$ 34,024.73
Travel	\$ 9,108.98	\$ 3,868.60	\$ 7,427.79	\$ 23,316.36	\$ 58,028.98
Refunds			\$ -	\$ -	-\$ 170,931.00
Total Expenditures	\$ 1,031,499.06	\$ 517,804.27	\$ 366,007.39	\$ 666,576.65	\$ ^{s.17}

Notes

No financial reports for Q3 & Q4 of FY20 available.

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TIR Office	Tokyo, Japan				
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reported Expenditures					
Staff/Contractors	\$ 570,734.66	\$ 557,656.83	\$ 219,557.20	\$ 621,010.00	\$ 391,775.80
Property	\$ 247,661.09	\$ 491,750.90	\$ 76,572.00	\$ 282,129.00	\$ 391,775.80
Administration & Operations	\$ 75,552.50	\$ 63,932.43	\$ 80,696.60	\$ 211,140.07	\$ 289,773.80
Program & Event Expenses	\$ 22,044.17	\$ 27,037.11	\$ 255.40	\$ 231.20	\$ 27,257.48
Travel	\$ 64,674.34	\$ 11,818.54	\$ 6,235.00	\$ 21,089.42	\$ 55,636.87
Refunds		\$ -	\$ -	-\$ 143,538.00	-\$ 43,477.00
Total Expenditures	\$ 980,666.75	\$ 1,152,195.81	\$ 383,316.20	\$ 992,061.69	\$ 992,061.69

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	Ho Chi Minh City, Jakarta, Manila, Singapore, Beijing, Chongqing, Guangzhou, Shanghai, Bangalore, Chandigarh, Mumbai, New Delhi, Seoul, and Tokyo				
Fiscal Year	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Program Funding	\$ 8,781,041.50	\$ 8,071,862.00	\$ 5,772,592.00	\$ 5,234,517.00	\$ 6,551,180.00
Total Expenditures	\$ 7,385,136.00	\$ 6,836,229.40	\$ 2,711,856.90	\$ 4,392,203.87	\$ 5,989,057.29
Total Unspent	\$ 1,216,847.21	\$ 1,235,632.60	\$ 3,060,735.10	\$ 842,313.13	\$ 562,122.71