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Minister Responsible for Labour
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Ministry of Jobs, Tourism & Skills Training (and Labour)

Budget 2016/17-2018/19

Questions & Answers

February 2016

Contents:

1. Breakdown of Budget changes since Feb.2015
2. Destination BC's Budget
3. Industry Training Authority Budget
4. Capital Budget
5. Audits
6. Staff and Budget in Minister's Office
7. FTEs
8. Jobs Plan Funding and the Ministry
9. 2014/15 Public Accounts

1.	Can you provide a breakdown of specific changes since Budget 2015?				
	The ministry's 16/17 Estimates amount has increased by \$1.355M from the 15/16 Restated Estimates. Changes from the February 2015 estimates are shown below.				
		Estimates 2015/16	Estimates 2016/17	Target 2017/18	Target 2018/19
	Jobs, Tourism and Skills Training, and Labour (Feb 2015)	198.860	198.986	199.282	199.282
	Transfer due to re-org announced July 2015 (SBRT)				
	Small Business and Regulatory Reform	-2.500	-3.186	-3.186	-3.186
	Minister of State	-0.283	-0.283	-0.283	-0.283
	Add:				
	Industry Training Authority Increase - Jobs Blueprint		1.990	2.530	3.235
	0.045% Economic Stability Dividend - JTST		0.046	0.046	0.046
	0.045% Economic Stability Dividend - Labour		0.012	0.012	0.012
	0.045% Economic Stability Dividend - DBC		0.019	0.019	0.019
	FY19 BCGEU wage increase- JTST				0.082
	FY19 BCGEU wage increase- Labour				0.041
	FY19 BCGEU wage increase- DBC				0.073
	Less:				
	Transfer to MTICs re: WIDC	-0.698	-0.698	-0.751	-0.756
	2016/17 benefit reduction from 24.8% to 24.3%		-0.152		
	Jobs, Tourism and Skills Training, and Labour (Feb 2016)	195.379	196.734	197.669	198.565

