

Project Name	LDB Vancouver Distribution Centre Project		
Chief Project Officer	Rick Steele		
Start Date	Jan 2016	Target End Date	Aug 2019

PROJECT DASHBOARD

s.12,s.13,s.17

Indicators		Comment/Brief Explanation
s.12,s.13,s.17	s.12,s.13,s.17	

Scope

Schedule

s.17

Budget

Quality

Communications

MAJOR MILESTONES/DELIVERABLES - STATUS**Phase 1 - Business Plan**

Description	Target Date	%	Comments
All technical advisors engaged	Mar 29, 2016	100%	Complete
Fairness and Legal advisors engaged	Apr 29, 2016	100%	Jane Shackell engaged.

s.12,s.13,s.17

s.12,s.17

Draft Business Plan Circulated for internal review	Jun 02, 2016	90%	s.12,s.17
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s.12,s.17

BUDGET TRACKING SUMMARY

s.12,s.17

GRAPHIC MATERIALS

Overall Project Schedule (DB Procurement)

LDB Vancouver Distribution Centre Project	2016												2017												2018												2019											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Business Plan																																																

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	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
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