

Project Name	LDB Vancouver Distribution Centre Project		
Chief Project Officer	Rick Steele		
Start Date	Jan 2016	Target End Date	Aug 2019

PROJECT DASHBOARD

s.12,s.13,s.17

	Indicators	Comment/Brief Explanation
s.17	s.12,s.13,s.17	

Scope

Schedule

s.1
7
Budget

Quality

Communications

Description	Target Date	%	Comments
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Draft Business Plan Circulated for internal review	s.12,s.13,s.17
s.12,s.13,s.17	

s.12,s.17

Overall Project Schedule (DBFM Procurement)

[illegible]

For Period Ending **Oct 2016**

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PROJECT DASHBOARD

s.12,s.13,s.17

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Indicators	Comment/Brief Explanation
s.12,s.13,s.17	

Scope

Schedule

s.17

Budget

Quality

Communications

MAJOR MILESTONES/DELIVERABLES - STATUS

Phase 1 - Business Plan s.12,s.17

Description	Target Date	%	Comments
s.12,s.13,s.17			
Draft Business Plan Circulated for internal review	s.12,s.13,s.17		
s.12,s.13,s.17			

BUDGET TRACKING SUMMARY

s.12,s.17

GRAPHIC MATERIALS

Overall Project Schedule (DBFM Procurement)

LDB Vancouver Distribution Centre Project	2016												2017												2018												2019												2020											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Business Plan s.12,s.17																																																												

s.12,s.13,s.17