

# Capital Update – June 30, 2020

Budget 2017 Update, Budget 2018, Budget 2019, Budget 2020 + PSI Self-Funded + HousingHub + Regional Housing First		Target # Units	Project Development Phase as at June 30, 2020				
			Complete	Under Construction	In Development*	Initiated**	Total
1	Affordable Rental Housing (ARH)	1,700	109	434	s.13; s.17		
2	Rapid Response to Homelessness (RRH)	2,000	1,776	116			
3	Deepening Affordability	4,900	721	1101			
4	Community Housing Fund (CHF)	14,350	52	1,128			
5	Supportive Housing Fund (SHF)	2,500	399	494			
6	Women's Transition Housing Fund (WTHF)	1,500	80	43			
7	Indigenous Housing Fund (IHF)	1,750	-	326			
8	Homelessness Action Plan (B2019 & B2020)	400	109	139			
9	Regional Housing First Program (CRD only)	2010	132	403			
10	Student Housing (AEST loans)	5,000	-	1871			
11	Student Housing – Self-Funded/ Partnerships	3,000	<u>650</u>	<u>1640</u>			
<b>Total: June 30, 2020</b>		<b>39,110</b>	<b>4,028</b>	<b>7,695</b>			
<b>Total: May 31, 2020</b>		<b>39,110</b>	<b>4,028</b>	<b>6,530</b>			
HousingHub: June 30, 2020		N/A	974	1,316			

\*In Development: project has been approved by TB and/or AEST and is in the design/permitting/pre-construction phase; \*\*Initiated: remaining proposed projects that have internal support of the ministry/institution, appear promising, and are within budget.

*Confidential Advice to Cabinet*

# Capital Update – July 31, 2020

Budget 2017 Update, Budget 2018, Budget 2019, Budget 2020 + PSI Self-Funded + HousingHub + Regional Housing First + Pandemic Decampment		Target Units	Project Development Phase as at July 31, 2020			
			Complete	Under Construction	In Development*	Initiated**
1	Affordable Rental Housing (ARH)	1,700	109	434	s.13; s.17	
2	Rapid Response to Homelessness (RRH)	2,000	1,778	116		
3	Deepening Affordability	4,900	748	1,074		
4	Community Housing Fund (CHF)	14,350	52	1,154		
5	Supportive Housing Fund (SHF)	2,500	457	478		
6	Women's Transition Housing Fund (WTHF)	1,500	68	98		
7	Indigenous Housing Fund (IHF)	1,750	-	326		
8	Homelessness Action Plan (B2019 & B2020)	400	109	139		
9	Regional Housing First Program (CRD only)	2010	132	475		
10	Student Housing (AEST loans)	5,000	-	1975		
11	Student Housing – Self-Funded/ Partnerships	3,000	650	1640		
12	Hotel Purchases	N/A	399			
<b>Total: July 31, 2020</b>		<b>39,110</b>	<b>4,502</b>	<b>7,909</b>		
<b>Total: June 30, 2020</b>		<b>39,110</b>	<b>4,028</b>	<b>7,695</b>		
HousingHub: July 31, 2020		N/A	974	1,361		
<b>Overall Total</b>						

**\*In Development:** project has been approved by TB and/or AEST and is in the design/permitting/pre-construction phase; **\*\*Initiated:** remaining proposed projects that have internal support of the ministry/institution, appear promising, and are within budget.

# Capital Update – August 31, 2020

Budget 2017 Update, Budget 2018, Budget 2019, Budget 2020 + PSI Self-Funded + HousingHub + Regional Housing First + C19 Action Plan		Target Units	Project Development Phase as at August 31, 2020				
			Complete	Under Construction	In Development*	Initiated**	Total
1	Affordable Rental Housing (ARH)	1,700	109	434	s.13; s.17		
2	Rapid Response to Homelessness (RRH)	2,000	1,894	-			
3	Deepening Affordability	4,900	884	907			
4	Community Housing Fund (CHF)	14,350	56	1,326			
5	Supportive Housing Fund (SHF)	2,500	457	529			
6	Women's Transition Housing Fund (WTHF)	1,500	68	98			
7	Indigenous Housing Fund (IHF)	1,750	-	362			
8	Homelessness Action Plan (B2019 & B2020)	400	109	139			
9	Regional Housing First Program (CRD only)	2010	132	475			
10	Student Housing (AEST loans)	5,000	220	1,755			
11	Student Housing(self-funded/partnerships)	3,000	650	1,640			
12	Hotel Purchases	N/A	399	-			
<b>Total: August 31, 2020</b>		<b>39,110</b>	<b>4,978</b>	<b>7,665</b>			
<b>Total: July 31, 2020</b>		<b>39,110</b>	<b>4,502</b>	<b>7,909</b>			
HousingHub: August 31, 2020		N/A	974	1,361			
Overall Total							

**\*In Development:** project has been approved by TB and/or AEST and is in the design/permitting/pre-construction phase; **\*\*Initiated:** remaining proposed projects that have internal support of the ministry/institution, appear promising, and are within budget.

*Confidential Advice to Cabinet*

# Capital Update – September 30, 2020

Budget 2017 Update, Budget 2018, Budget 2019, Budget 2020 + PSI Self-Funded + HousingHub + Regional Housing First + C19 Action Plan		Unit Target	Project Development Phase as at September 30, 2020				
			Complete	Under Construction	In Development*	Initiated**	Total
<b>Building BC</b>							
1	Affordable Rental Housing (ARH)	1,700	109	534	s.13; s.17		
2	Rapid Response to Homelessness (RRH)	2,000	1,894	40			
3	Deepening Affordability	4,900	1,000	791			
4	Community Housing Fund (CHF)	14,350	56	1,464			
5	Women's Transition Housing Fund (WTHF)	1,500	68	139			
6	Supportive Housing Fund (SHF)	2,500	457	621			
7	Indigenous Housing Fund (IHF)	1,750	-	418			
8	Homelessness Action Plan (B2019 & B2020)	400	109	139			
<b>Other Programs</b>							
9	Regional Housing First Program (CRD only)	2010	132	475			
10	Student Housing (AEST loans)	5,000	220	1,755			
11	Student Housing – Self-Funded/ Partnerships	3,000	650	1,640			
12	Hotel Purchases	N/A	399	-			
<b>Total: September 30, 2020</b>		<b>39,110</b>	<b>5,094</b>	<b>8,016</b>			
<b>Total: August 31, 2020</b>		<b>39,110</b>	<b>4,978</b>	<b>7,665</b>			
<b>HousingHub</b>							
13	Provincial Rental Supply	N/A	974	1,361			
14	Affordable Home Ownership	N/A	-	-			

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