

Capital Update - Jan. 31, 2020

Budget 2017 Update, Budget 2018, Budget 2019, Budget 2020 + PSI Self-Funded + HousingHub + Regional Housing First		Target # Units	Project Development Phase as at Jan. 31, 2020				
			Complete	Under Construction	In Development*	Initiated**	Total
1	Affordable Rental Housing (ARH)	1,700	109	350	s.13; s.17		
2	Rapid Response to Homelessness (RRH)	2,000	1,726	185			
3	Deepening Affordability	4,900	449	1,348			
4	Community Housing Fund (CHF)	14,350	52	913			
5	Supportive Housing Fund (SHF)	2,500	358	364			
6	Women's Transition Housing Fund (WTHF)	1,500	80	40			
7	Indigenous Housing Fund (IHF)	1,750	-	314			
8	Homelessness Action Plan (B2019 & B2020)	400	51	98			
9	Regional Housing First Program (CRD only)	2010	132	424			
10	Student Housing (AEST loans)	5,000	-	765			
11	Student Housing - Self-Funded/ Partnerships	3,000	650	1640			
	Total: Jan. 31, 2020 Data	39,110	3,607	6,441			
	Total: Dec. 31, 2019 Data	39,110	3,607	6,421			
	HousingHub	N/A	741	1250			
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^{*}In Development: project has been approved by TB and/or AEST and is in the design/permitting/pre-construction phase; **Initiated: remaining proposed projects that have internal support of the ministry/institution, appear promising, and are within budget.

Confidential Advice to Cabinet