Spending Spending Strimated Spending Strimated Spending Spending Strimated Spending Spending	Overdose Emergency Response Spending					2018/19
Spending	(\$millions)			2017/18		
Goal 1: Save Lives S				Spending ¹		
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Take Home Naloxone \$ 4.31 \$ 10.59 Psychosocial Supports for first line responders \$ - \$ 1.70 Overdose Emergency Services \$ - \$ 21.00 Combunication and Public Engagement subtotal \$ 1.97 \$ 2.37 Goal 3: Build a Network of Addiction and Treatment Recovery Plan G suboxone/methadone change \$ 14.31 \$ 16.84 Slow Release Oral Morphine (SROM) \$ 2.17 \$ 6.58 Opioid Use Disorder Treatment \$ 9.28 \$ 13.74 Injectable OAT services (includes Pharmacare costs) \$ 6.23 \$ 7.74 Injectable OAT expansion \$ 2.01 \$ 3.00 Access to Pain Management \$ 0.04 \$ 1.0 Hospital /ED Services (Other) \$ 2.02 \$ 4.69 Surge Activities (residential treatment beds and outpatient treatment services) \$ - \$ 5.53 OAT in Correctional Facilities \$ 0			_	0.65	_	0.83
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Subtotal Subtotal		Subtotal	\$	19.40	\$	53.53
Subtotal Subtotal	Goal 2: End Stigma					
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Plan G suboxone/methadone change \$ 14.31 \$ 16.84		Subtotal	Ś	1.97	\$	2.37
Plan G suboxone/methadone change \$ 14.31 \$ 16.84	Goal 3: Build a Network of Addiction and Treatment Recovery		7		_	
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Subtotal \$ 7.00 \$ 14.00 Total \$ 75.10 \$ 150.95				3.00	_	6.00
		Subtotal	\$	7.00	\$	14.00
		Total	\$	75.10		150.95
	Ministry of Mental Health and Addictions Operations Budget		_		_	
Grand Total \$ 86.26 \$ 160.93	Gra	ind Total	\$	86.26	\$	160.93

Notes:

- 1. 2017/18 spending reflect results from September 2017 to March 2018
- 2. 2018/19 estimated spending as at January 10, 2019 results not final until release of Public Accounts