

| Overdose Emergency Response Spending (\$millions) | 2017/18 Spending ¹ | 2018/19 Estimated Spending ² |
|---|----------------------------------|---|
| Goal 1: Save Lives | | |
| Overdose Prevention and Supervised Consumption Services | \$ 14.43 | \$ 19.42 |
| Drug checking | \$ 0.65 | \$ 0.83 |
| Take Home Naloxone | \$ 4.31 | \$ 10.59 |
| Psychosocial Supports for first line responders | \$ - | \$ 1.70 |
| Overdose Emergency Services | \$ - | \$ 21.00 |
| Subtotal | \$ 19.40 | \$ 53.53 |
| Goal 2: End Stigma | | |
| Communication and Public Engagement | \$ 1.97 | \$ 2.37 |
| Subtotal | \$ 1.97 | \$ 2.37 |
| Goal 3: Build a Network of Addiction and Treatment Recovery | | |
| Plan G suboxone/methadone change | \$ 14.31 | \$ 16.84 |
| Slow Release Oral Morphine (SROM) | \$ 2.17 | \$ 6.58 |
| Opioid Use Disorder Treatment | \$ 9.28 | \$ 13.74 |
| Current injectable OAT services (includes Pharmacare costs) | \$ 6.23 | \$ 7.74 |
| Injectable OAT expansion | \$ 2.01 | \$ 3.00 |
| Access to Pain Management | \$ 0.44 | \$ 1.09 |
| Hospital /ED Services (Other) | \$ 2.02 | \$ 4.69 |
| Surge Activities (residential treatment beds and outpatient treatment services) | \$ - | \$ 5.53 |
| OAT in Correctional Facilities | \$ 0.63 | \$ 1.40 |
| Foundry Centres | \$ 1.50 | \$ 3.00 |
| Professional Education and Training | \$ 1.31 | \$ 2.44 |
| Pharmacists OAT Training | \$ - | \$ 0.50 |
| Subtotal | \$ 39.90 | \$ 66.54 |
| Goal 4: Create a Supportive Environment | | |
| Subtotal | \$ - | \$ - |
| Goal 5: Advance Prevention | | |
| Enhanced prescription monitoring system | \$ - | \$ - |
| Data Analysis | \$ 1.25 | \$ 1.39 |
| Subtotal | \$ 1.25 | \$ 1.39 |
| Goal 6: Improve Public Safety | | |
| PSSG Opioid secretariat | \$ - | \$ 0.68 |
| Public Safety and Solicitor General | \$ 5.58 | \$ 12.44 |
| Subtotal | \$ 5.58 | \$ 13.12 |
| Initiatives Addressing all Goals | | |
| Indigenous health and culture-based services | \$ 4.00 | \$ 8.00 |
| Community Crisis Fund | \$ 3.00 | \$ 6.00 |
| Subtotal | \$ 7.00 | \$ 14.00 |
| Total | \$ 75.10 | \$ 150.95 |
| Ministry of Mental Health and Addictions Operations Budget | \$ 11.16 | \$ 9.98 |
| Grand Total | \$ 86.26 | \$ 160.93 |

Notes:

1. 2017/18 spending reflect results from September 2017 to March 2018
2. 2018/19 estimated spending as at January 10, 2019 - results not final until release of Public Accounts