

MMHA – Preliminary Timeline for Key Ministry Commitments/Initiatives

Initiative: With support from the Minister of Children and Family Development, lead work to continue our government’s commitment to addressing mental health problems early by rolling out new mental health and addictions care initiatives for children and youth.

Mandate letter commitment or pre-existing priority initiative, including mandate letter item from 2017 (include whether the item is linked to an existing public-facing program or strategy).	s.12; s.13
Proposed scope – brief summary	
List any previous direction provided by Cabinet and its Committees for this initiative.	
Is legislation required? If yes, describe.	
Is additional funding required beyond the ministry’s base budget allocation?	
Please provide preliminary estimates for annual costs over a 3-year period.	
Identify existing \$\$ allocations and/or funding for “like”/existing programs (reinvestment opportunities), whether within the ministry or a group of ministries (collaboration opportunities).	
Does the ministry require additional direction from Cabinet committees? If yes, which one?	
Proposed schedule (recommended approach based on existing resources)	
Is an accelerated schedule feasible with additional resources?	
Are there significant implications if initiative is delayed?	
Is timing contingent on other initiatives?	
Notes/flags	

Key Commitments & Initiatives Timeline Template | December 2020 | Confidential Advice to Cabinet

