

Lead Org	Project	Community	Discipline	Base FTE
VHA		Victoria		
		Manager		1.00
		RN		7.34
		Psychologist Level 8		1.00
		Mental Health Worker		8.80
		Personal Care Worker (Facilities)		5.87
		Activity Rehab Coordinator		2.93
		Recreation Therapist		1.00
		Cook 1		1.17
		Dietician		0.20
		Occupational Therapist (OT2)		1.00
		Peer Support Worker		1.47
		MHSU Clinician - MA level		1.00
		DASW BA level Case Manager		2
		Program Admin (AS4)		1
		Subtotal		35.78

s.16

s.19; s.22

VCH		Vancouver		
		Director		0.1
		Manager		1
		Coordinator		1
		Home Support worker		2.8
		Building Maintenance		1.4
		Tenant Support Worker		5.4
		Clinical Supervisor (RN)		1.4
		Clinical Counsellor		1
		Harm Reduction Worker		1.4
		Indigenous Support Worker		1
		Subtotal		16.5

s.19; s.22

VCH		Vancouver		
		Concurrent Disorder Clinician		1.4
		Clinical Supervisor		1
		Cultural Support Worker		1
		Mental Health Support Worker		2.8
		Care Aid Worker		4.2
		Subtotal		10.4

s.19; s.22

s.16

VCH		Bella Coola		
		Mental Health Worker		10.07
		Program Coordinator		1.2
		Registered Nurse		0.32
		Maintenance Worker		0.5
		Housekeeper		1.2
		Cook		1.2
		Subtotal		14.49

s.12; s.16

s.19; s.22

VHA		Abbotsford		
		HSP 1 MHCW 1.0, Peer SW 1.01		2
		Rehab/Occupational Therapist - 1day/week		0.2
		SU Clinician		1
		Subtotal		3.2

s.19; s.22

VHA		Langley		
		Coordinator, Nurse		1
		RN/RPN		2.94
		Peer Support Worker		1
		Mental Health Care Worker		2.94
		DASW, Bachelor		1
		DASW, Master		1
		Occupational Therapist		0.5
		Indigenous Liaison		1
		Subtotal		11.38

s.19; s.22

VHA		Sumey		
		Rehab/Occupational Therapist - 1day/week		0.2
		Rec Therapist/Voc Counsellor - M-F		1
		Peer Support Workers - 11 hrs Days x 7 days/week		2.15
		Subst Use Clinician (M) - M-F		1
		Social Worker (B) - M-F		1
		Comen Health Nurse - 11 hrs Days x 7 days/week		2.15
		Comen Health Worker - Days & Nights x 7 days/week		4.3
		*Food/ovr by HSP 21-25 beds/3PTE 24/7 MHCWS 10PTE Nurse R		4.8
		Health Care Worker - 7 days/week		2.15
		Indigenous Cultural Advisor (10bed)		1
		2.9 Indigenous Cultural Liaison roles (off line/7 days a week)		2.94
		1.6 Cultural worker of Colour (off line/7 days a week)		1.47
		2.9 Peer Support Workers (off the line)(2)		2.94
		2.9 Peer OS outreach and engagement(2)		2.94
		Clinical counselor		1
		OT		1
		Subtotal		32.04

s.19; s.22

VHA		Sumey		
		General Practitioner		0.2
		Medical Lead		0.1
		Forensic Psychiatry		0.7
		Nursing		7.14
		Concurrent Disorders Clinician		1.1
		Rec/Vocational therapist		1.1
		Sec 3		1
		Manager		0.3
		Care Coordinator		0.55
		Indigenous Patient Navigator		0.55
		Occupational Therapist		1.1
		Social Work Case Manager		2.2
		Team Leader		1
		Peer Support		1
		Subtotal		18.04