

**FOI Request Supportive Recovery/A&D Expenditures**

Actual Amount		2014-2015	2015-2016	Total
50921 User Fees-Alcohol and Drug Prog	4607021 Licenced Drug & Alcohol Facility	\$4,067,138.56	\$4,974,877.88	\$9,042,016.44
	4607023 Grandparented Non-Licenced Alcohol & Drug Facility	\$2,031,671.47	\$2,308,655.59	\$4,340,327.06
	4607024 Approved Support Recovery Homes	\$2,353,343.38	\$1,580,762.77	\$3,934,106.15
	Total	\$8,452,153.41	\$8,864,296.24	\$17,316,449.65

14-Jun-16

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