



MINISTRY PRIORITIES – CABINET PLANNING SESSION JUNE 27-28, 2018

CABINET PLANNING SESSION - MINISTRY PRIORITIES

- 1) Advanced Education, Skills and Training
- 2) Agriculture
- 3) Attorney General
- 4) Children and Family Development
- 5) Citizens' Services
- 6) Education
- 7) Energy, Mines and Petroleum Resources
- 8) Environment and Climate Change Strategy
- 9) Finance and Deputy Premier
- 10) Forests, Lands, Natural Resource Operations
- 11) Health
- 12) Indigenous Relations and Reconciliation
- 13) Jobs, Trade and Technology
- 14) Labour
- 15) Mental Health and Addictions
- 16) Municipal Affairs and Housing
- 17) Public Safety and Solicitor General
- 18) Social Development and Poverty Reduction
- 19) Tourism, Arts and Culture
- 20) Transportation and Infrastructure

First Priority for Ministry of Advanced Education, Skills and Training:

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Additional Questions to Be Answered

Priority 1 for Ministry of Advanced Education, Skills and Training

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this all these initiatives?**

s.12,s.13

Second Priority for Ministry of Advanced Education, Skills and Training:
s.12,s.13

| Short Why Statement | Mandate Letter? Platform? CASA? | Proposed Implementati on Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|----------------------------|--|--|----------------------------------|--|---|
|----------------------------|--|--|----------------------------------|--|---|

s.12,s.13

Additional Questions to Be Answered

Priority 2 for the Ministry Advanced Education, Skills and Training

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

^a Science, Technology and Trades, Engineering, Arts, Math, Entrepreneurship and Design

Third Priority for Ministry of Advanced Education, Skills and Training:

s.12,s.13

| Short Why Statement | Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------------|--------------------------|--|-------------------------------------|
|---------------------|--|------------------------------------|--------------------------|--|-------------------------------------|

s.12,s.13

s.12,s.13

Additional Questions to Be Answered

Priority 3 for Ministry of Advanced Education, Skills and Training

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

| Initiative | Cost (Approximate) | | | Status |
|------------|--------------------|----------|---------|--------|
| | Funded | Unfunded | Federal | |
| s.12,s.13 | | | | |

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage all of these initiatives?

s.12,s.13

Priority 1 - Ministry of Agriculture ^{s.12,s.13}

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------------|--------------------------|---|--|
|---------------------|--|------------------------------------|--------------------------|---|--|

s.12,s.13

s.12,s.13

Priority 2 - Ministry of Agriculture --

| Short Why Statement | Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---------------------------------|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |
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Priority 3 - Ministry of Agriculture – s.12,s.13

| Short Why Statement | Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---------------------------------|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives?

s.12,s.13

Priority Identification – Ministry of Attorney General

Justice Services Branch (JSB): s.12,s.13,s.16

| Short Why Statement | In Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|------------------------------------|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13,s.16,s.17 | | | | | |

Additional Questions to Be Answered

Priority: s.12,s.13,s.16

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your ministry have the capacity to manage this initiative?**

s.12,s.13,s.16

Justice Services Branch (JSB):^{s.12,s.13}

| Short Why Statement | In Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|----------------------|------------------------------------|------------------------------|-----------------------|--|----------------------------------|
| <div>s.12,s.13</div> | | | | | |

Additional Questions to Be Answered

Priority: s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your ministry have the capacity to manage this initiative?

s.12,s.13

Priority Identification – Ministry of Attorney General

s.12,s.13

| Short Why Statement | In Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|------------------------------------|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

Additional Questions to Be Answered

Priority: s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your ministry have the capacity to manage this initiative?

s.12,s.13

s.12,s.13

First Priority for Ministry of Children and Family Development –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Second Priority for Ministry of Children and Family Development - s.12,s.13
s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Third Priority for Ministry of Children and Family Development – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

Additional Questions to Be Answered

Priority 1: s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

Priority 2: s.12,s.13

s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Priority 3: s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

First Priority for Ministry: s.12,s.13

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
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s.12,s.13

Additional Questions to Be Answered

Priority 1: Connectivity

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**
s.12,s.13

Second Priority for Ministry: Procurement – s.12,s.13

| Short Why Statement | Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|------------------------|--|------------------------------------|--------------------------|---|-------------------------------------|
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s.12,s.13

Additional Questions to Be Answered

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Third Priority for Ministry s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

Additional Questions to Be Answered

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your ministry have the capacity to manage this all these initiatives?**

s.12,s.13

First Priority for Ministry of Education – s.12,s.13

DRAFT – For Cabinet - Confidential

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementat ion Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|----------------------------|---|--|------------------------------|--|---|
|----------------------------|---|--|------------------------------|--|---|

s.12,s.13

Second Priority for Ministry of Education – s.12,s.13

DRAFT – For Cabinet – Confidential

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implement ation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|----------------------------|---|--|------------------------------|--|---|
|----------------------------|---|--|------------------------------|--|---|

s.12,s.13

s.12,s.13

Third Priority for Ministry of Education
DRAFT – For Cabinet – Confidential

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implement ation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
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|---------------------|---|-------------------------------------|-----------------------|---|-------------------------------------|

s.12,s.13

Additional Questions to Be Answered

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this and all these initiatives?

s.12,s.13

First Priority for Ministry of Energy, Mines and Petroleum Resources –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

s.12,s.13

Second Priority for Ministry Energy, Mines and Petroleum Resources –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|----------------------------|---|---|----------------------------------|--|---|
|----------------------------|---|---|----------------------------------|--|---|

s.12,s.13

Third Priority for Ministry Energy, Mines and Petroleum Resources – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementati on Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|----------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |
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Additional Questions to Be Answered

Priority 1 – s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Priority 2 – ^{s.12,s.13}

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

^{s.12,s.13}

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

^{s.12,s.13}

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

^{s.12,s.13}

Priority 3 – s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
s.12,s.13

3. Does your Ministry have the capacity to manage all these initiatives?
s.12,s.13

First Priority for Ministry of Environment and Climate Change Strategy – ^{s.12,s.13}

| Short Why Statement | Mandate Letter? Platform? CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---------------------------------|------------------------------|-----------------------|--|----------------------------------|
|---------------------|---------------------------------|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Additional Questions to Be Answered

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

- s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

- s.12,s.13

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3. Does your Ministry have the capacity to manage this initiative?

- s.12,s.13

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Second Priority for Ministry of Environment and Climate Change – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |
| | | | | | |

Additional Questions to Be Answered

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Third Priority for Ministry Environment and Climate Change Strategy -

s.12,s.13

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementati on Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|-------------------------------------|-----------------------|---|-------------------------------------|
| s.12,s.13 | | | s.17 | s.17 | |
| | | | s.17 | | |
| | | | s.17 | | |

Additional Questions to Be Answered

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

- s.12,s.13
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- s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

- s.12,s.13
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-

3. Does your Ministry have the capacity to manage this all these initiatives?

- s.12,s.13
-

First Priority for Ministry of Finance –

| Rationale | Basis | Proposed Implementation Date | Annual Cost | 3 rd Party Costs | Anticipated Response |
|-----------|-------|------------------------------|-------------|-----------------------------|----------------------|
|-----------|-------|------------------------------|-------------|-----------------------------|----------------------|

s.12,s.13

Additional Questions:

1. s.12,s.13

2.

3.

Second Priority for Ministry of Finance –

| Rationale s.12,s.13 | Basis | Proposed Implementation Date | Annual Cost | 3rd Party Costs | Anticipated Response |
|------------------------|-------|------------------------------|-------------|-----------------|----------------------|
|------------------------|-------|------------------------------|-------------|-----------------|----------------------|

Additional Questions:
s.12,s.13

Third Priority for Ministry of Finance –

| Rationale | Basis | Proposed Implementation Date | Annual Cost | 3rd Party Costs | Anticipated Response |
|-----------|-------|------------------------------|-------------|-----------------|----------------------|
| s.12,s.13 | | | | | |

Additional Questions:

1. s.12,s.13
- 2.
- 3.

s.12,s.13

. 1st Priority for Ministry of Forests, Lands, Natural Resource Operations and Rural Development –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| <p>s.12,s.13</p> | | | | | |

s.12,s.13

2nd Priority for Ministry of Forests, Lands, Natural Resource Operations & Rural Development -

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

3rd Priority for Ministry of Forests, Lands, Natural Resource Operations and Rural Development – s.12,s.13
s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Additional Questions to Be Answered

Priority 1 – s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. The**
s.12,s.13

- 1. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
s.12,s.13

- 2. Does your Ministry have the capacity to manage this initiative?** s.12,s.13
s.12,s.13

Priority 2, s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications s.12,s.13
s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13
s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1? s.12,s.13
s.12,s.13

Priority 3 - s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives? s.12,s.13

s.12,s.13

BACKGROUNDER: INITIATIVES SUPPORTING FLNRORD TOP 3 POLICY PRIORITIES

Ministry Priority: s.12,s.13

Government Objectives:

- s.12,s.13
-
-
-
-

"Why Statement":

s.12,s.13

Component or Companion Initiatives:

| Initiative | How Initiative Contributes to Achieving Objectives | Budget 2018 Max. Allocation (\$M) | Full Implementation Costs (Annual \$M) |
|------------|--|--|---|
| s.12,s.13 | | | |

| Initiative | How Initiative Contributes to Achieving Objectives | Budget 2018 Max. Allocation (\$M) | Full Implementation Costs (Annual \$M) |
|-------------------|---|--|---|
|-------------------|---|--|---|

s.12,s.13

Ministry Priority: s.12,s.13**Government Objectives:**

- s.12,s.13

"Why Statement":

s.12,s.13

Component or Companion Initiatives:

| Initiative | How Initiative Contributes to Achieving Objectives | Budget 2018 Max. Allocation (\$M) | Full Implementation Costs (Annual \$M) |
|-------------------|---|--|---|
|-------------------|---|--|---|

s.12,s.13

Ministry Priority: s.12,s.13**Government Objectives:**

- s.12,s.13
-
-

"Why Statement":

s.12,s.13

Component or Companion Initiatives:

| Initiative | How Initiative Contributes to Achieving Objectives | Budget 2018 Max. Allocation (\$M) | Full Implementation Costs (Annual \$M) |
|-------------------|---|--|---|
| | | | |

s.12,s.13

First Priority for Ministry of Health – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

Second Priority for Ministry of Health -s.12,s.13

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementat ion Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|-------------------------------------|-----------------------------|--|-------------------------------------|
| s.12,s.13 | | | | | |

Third Priority for Ministry of Health -s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform ? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------|-----------------------------|--|-------------------------------------|
|---------------------|---|------------------------------|-----------------------------|--|-------------------------------------|

s.12,s.13

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**
s.12,s.13

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and initiative 1?**
s.12,s.13

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiatives 1 and 2?

s.12,s.13

First Priority for Ministry Indigenous Relations & Reconciliation s.12,s.13

| Short Why Statement | In Mandate Letter In Platform In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|--------------------------|---|-------------------------------------|
|---------------------|---|------------------------------------|--------------------------|---|-------------------------------------|

s.12,s.13

Second Priority for Ministry Indigenous Relations & Reconciliation –

| Short Why Statement | In Mandate Letter In Platform In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|--------------------------|--|-------------------------------------|
| s.12,s.13 | | | | | |
| | | | | | |

s.12,s.13

Third Priority for Ministry Indigenous Relations & Reconciliation

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this all these initiatives?**

s.12,s.13

s.12,s.13,s.17

First Priority for Ministry Jobs, Trade and Technology

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implement ation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|-----------------------|---|-------------------------------------|--------------------------|--|----------------------------------|
| <p>s.12,s.13,s.17</p> | | | | | |

Second Priority for Ministry Jobs, Trade and Technology - s.12,s.13,s.17

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13,s.17 | | | | | |

Third Priority for Ministry Jobs, Trade and Technology - s.12,s.13,s.17

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implement ation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|----------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13,s.17 | | | | | |

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13,s.17

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13,s.1

7

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13,s.17

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13,s.17

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13,s.17

- 3. Does your Ministry have the capacity to manage this all these initiatives?**

s.12,s.13,s.17

First Priority for Ministry of Labour – s.12,s.13,s.17

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|--------------------------|--|-------------------------------------|
| s.12,s.13,s.17 | | | | | |

s.12,s.13,s.17

Second Priority for Ministry of Labour –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|--------------------------|--|-------------------------------------|
|---------------------|---|------------------------------------|--------------------------|--|-------------------------------------|

s.12,s.13,s.17

Third Priority for Ministry of Labour - s.12,s.13,s.17

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|--------------------------|--|-------------------------------------|
| s.12,s.13,s.17 | | | | | |

Additional Questions to Be Answered

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13,s.17

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13,s.17

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13,s.17

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13,s.17

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13,s.17

3. Does your Ministry have the capacity to manage all these initiatives?

s.12,s.13,s.17

First Priority for Ministry Mental Health and Addictions ^{s.12,s.13}

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementati on Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|----------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|----------------------------------|-----------------------|--|----------------------------------|

s.12,s.13,s.17

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Second Priority for Ministry of Mental Health and Addictions – s.12,s.13

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
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s.12,s.13,s.17

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Third Priority for Ministry of Mental Health and Addictions - s.12,s.13

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|-----------------------------|---|--|
|---------------------|---|------------------------------------|-----------------------------|---|--|

s.12,s.13,s.17

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13,s.17

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this all these initiatives?**

s.12,s.13

First Priority for Ministry of Municipal Affairs and Housing - ^{s.12,s.13}

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13,s.17

Second Priority for Ministry of Municipal Affairs – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13,s.17 | | | | | |
| | | | | | |

Third Priority for Ministry Municipal Affairs and Housing – ^{s.12,s.13}

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13,s.17 | | | | | |
| | | | | | |

Additional Questions to Be Answered

Priority 1 - s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Priority 2 - s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

s.12,s.13

Priority 3 - s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this all these initiatives?**

s.12,s.13

First Priority - Emergency Management BC - Public Safety and Solicitor General -- s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Additional Questions to Be Answered

First Priority – Emergency Management BC - Public Safety and Solicitor General – s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this all these initiatives?**

s.12,s.13

First Priority for Ministry of Public Safety and Solicitor General
s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|----------------------------|---|-------------------------------------|------------------------------|--|---|
|----------------------------|---|-------------------------------------|------------------------------|--|---|

s.12,s.13

Second Priority for Ministry of Public Safety and Solicitor General

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |
| | | | | | |

Third Priority for Ministry of Public Safety and Solicitor General - s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
| s.12,s.13 | | | | | |

Additional Questions to Be Answered

Priority 1 s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

Priority 2 s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

s.12,s.13

Priority 3 | s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

Priority for Ministry of Social Development and Poverty Reduction -

| Short Why Statement | In Mandate Letter? Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|---------------------------------|--------------------------|--|-------------------------------------|
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s.12,s.13

Page 109

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s.12;s.13

CONFIDENTIAL – ADVICE TO CABINET

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this initiative?**

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this all these initiatives?**

First Priority for Ministry of Social Development and Poverty Reduction - ^{s.12,s.13}

| Short Why Statement | In Mandate Letter? Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|------------------------------------|-----------------------|--|--|
|---------------------|---|------------------------------------|-----------------------|--|--|

s.12,s.13

First Priority for Ministry of Social Development and Poverty Reduction –

s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
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s.12,s.13

Second Priority for Ministry of Social Development and Poverty Reduction –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

Third Priority for Ministry of Social Development and Poverty Reduction – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
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s.12,s.13

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this initiative?**

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this all these initiatives?**

Additional Questions to Be Answered

Priority 1 - ^{s.12,s.13}

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

^{s.12,s.13}

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

^{s.12,s.13}

- 3. Does your Ministry have the capacity to manage this initiative?**

^{s.12,s.13}

Priority 2 - ^{s.12,s.13}

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

^{s.12,s.13}

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

^{s.12,s.13}

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

s.12,s.13

Priority 3 – s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives?

s.12,s.13

First Priority for Ministry of Tourism, Arts and Culture - ^{s.12,s.13}

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
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s.12,s.13

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Second Priority for Ministry of Tourism, Arts and Culture –

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
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s.12,s.13

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**

s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?**

s.12,s.13

Third Priority for Ministry of Tourism, Arts and Culture - s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
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s.12,s.13

s.12,s.13

Additional Questions to Be Answered

Priority 3

1. s.12,s.13

2.

3.

First Priority for Ministry of Transportation & Infrastructure – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|
|---------------------|--|------------------------------|-----------------------|--|----------------------------------|

s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option?** s.12,s.13
s.12,s.13

Please provide a short summary of implications.
s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**

s.12,s.13

- 3. Does your Ministry have the capacity to manage this initiative?** s.12,s.13

s.12,s.13

Second Priority for Ministry Transportation and Infrastructure – s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3 rd Parties | Anticipated Stakeholder Response |
|---------------------|---|---------------------------------|-----------------------|---|-------------------------------------|
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s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? s.12,s.13

Please provide a short summary of implications. s.12,s.13

s.12,s.13

2. Is legislation required? s.12,s.13

s.12,s.13

If so, will it be major legislation or minor legislation? s.12,s.13

When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13

3. Does your Ministry have the capacity to manage this initiative? s.12,s.13

s.12,s.13

Third Priority for Ministry - s.12,s.13

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|----------------------------|---|---|----------------------------------|--|---|
|----------------------------|---|---|----------------------------------|--|---|

s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives? s.12,s.13

OOP FOI PREM:EX

From: Wright, Don J. PREM:EX
Sent: June 4, 2018 7:01 AM
To: BCPSA Agency DMC List
Cc: s.17 Meggs, Geoff PREM:EX
Subject: Preparation for June 27/28
Attachments: Note to Ministers.docx; Template for Priority Exercise.docx

Hi All,

Further to our discussion at DMC on Friday, could I ask you to pass this material on to your Ministers, and please find the earliest opportunity to sit down with them and agree on what your top, ranked, three priorities are.

In response to queries from some of you, I have clarified that you can have 1-page table for **each** priority. My original thought had been 1 page for all three. But the tradeoff is 12 font and nothing beyond 1 page. We are going to be posting these up on the wall at the retreat, and trust me, the complete unexpurgated version of War and Peace will not be very useful, and is unlikely to get much of read, and much favour.

I look forward to receiving every ministry's material by June 14.

Thanks everybody.

Don

Re: 3-Year Plan/Cabinet Planning Retreat

Dear Ministers:

We are making plans for the Cabinet Planning Session on June 27/28.

Among other items, during the session we will:

- Review and approve the legislative agenda for Fall 2018 and Spring 2019; and
- Continue our review and discussion of an overall economic narrative for the government that reflects the government's values, and is both compelling and plausible;

In addition, we will discuss sequencing, themes and potential legislative priorities for the last two years of the government's term.

As resource material for the retreat, we are asking each ministry to identify its top three priorities for the next three years. We do not want this to be an onerous task for ministers and ministries, so we are not requiring major submissions. Rather, we are asking each Ministry to fill in a 1-page table for each priority, as well provide short answers to three questions on each priority. The information we are looking for from each ministry is:

- Its top three priorities – including initiatives already in motion - with a “Why Statement” – a 1-2 sentence explanation of what we are trying to achieve or what problem we are trying to address – for each;
- Whether each initiative is in the platform, your mandate letter, and/or the CASA agreement;
- When you would propose to implement each initiative;
- The financial resources, if any, required to deliver each initiative;
- Estimated costs that the initiative would impose on 3rd parties;
- What the anticipated reaction of relevant stakeholders would be;
- If there is a full or partial absorb-within-existing-resources option;
- Whether legislation would be required, whether it would be “major” or “minor” legislation and when it would be feasible to have it run completely through the legislative review and drafting process, which includes consultation with impacted groups and stakeholders; and
- Whether your Ministry has the capacity to manage these initiatives without supplemental resources (i.e. the question here is internal capacity, not the resources to fund that actual initiative).

You will find attached a simple template which we ask all ministries to use. These will be shared with your colleagues in advance of the retreat. We will also use the first page of the template for a prioritizing exercise at the retreat. In this context, it is important that each

ministry be economical in words – please keep the table for each initiative to one letter-sized page, with font no smaller than 12.

Please work with your deputy ministers and have them send me the final version by June 14.

Finally, I would like to make a comment about the estimates of the financial resources and 3rd party impacts for these initiatives. We realize that these estimates will be preliminary, but we expect that you will have a realistic sense of the cost and effort involved in any initiative that you are serious about pursuing in the next three years. Ministries should anticipate a need to refine cost estimates to inform the Strategic Reinvestment Review process and/or Budget 2019 development. Low-balling, even at this early stage, does not set the government up for well-considered and well-delivered change in the province.

I look forward to an interesting and productive two days on June 27/28.

Thanks.

Don

First Priority for Ministry XXXX – [Short description of Initiative]

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|--|--|---|--|---|---|
| <i>Why Statement: 1-2 sentences explaining what we are trying to achieve, what problem we are trying to address.</i> | <i>Mandate Letter – Y/N Platform – Y/N CASA – Y/N</i> | <i>Identify which of: Fall 2018 Spring 2019 Fall 2019 Spring 2020 Fall 2020 Spring 2021</i> | <i>Best estimate of annual cost when initiative is fully implemented and fully subscribed.</i> | <i>Identification of 3rd parties impacted (e.g. business) and best estimate of annual increase in operating costs this would impose. If the impact is qualitative (e.g. increased uncertainty), that should be noted</i> | <i>Detail stakeholders that will be positive about the initiative, as well as stakeholders that will be negative about the initiative.</i> |

Second Priority for Ministry XXXX – [Short description of Initiative]

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|--|---|---|--|---|---|
| <i>Why Statement: 1-2 sentences explaining what we are trying to achieve, what problem we are trying to address.</i> | <i>Mandate Letter – Y/N Platform – Y/N CASA – Y/N</i> | <i>Identify which of: Fall 2018 Spring 2019 Fall 2019 Spring 2020 Fall 2020 Spring 2021</i> | <i>Best estimate of annual cost when initiative is fully implemented and fully subscribed.</i> | <i>Identification of 3rd parties impacted (e.g. business) and best estimate of annual increase in operating costs this would impose. If the impact is qualitative (e.g. increased uncertainty), that should be noted</i> | <i>Detail stakeholders that will be positive about the initiative, as well as stakeholders that will be negative about the initiative.</i> |

Third Priority for Ministry XXXX – [Short description of Initiative]

| Short Why Statement | In Mandate Letter? In Platform? In CASA? | Proposed Implementation Date | Estimated Annual Cost | Estimated Costs Imposed on 3rd Parties | Anticipated Stakeholder Response |
|--|---|---|--|---|---|
| <i>Why Statement: 1-2 sentences explaining what we are trying to achieve, what problem we are trying to address.</i> | <i>Mandate Letter – Y/N Platform – Y/N CASA – Y/N</i> | <i>Identify which of: Fall 2018 Spring 2019 Fall 2019 Spring 2020 Fall 2020 Spring 2021</i> | <i>Best estimate of annual cost when initiative is fully implemented and fully subscribed.</i> | <i>Identification of 3rd parties impacted (e.g. business) and best estimate of annual increase in operating costs this would impose. If the impact is qualitative (e.g. increased uncertainty), that should be noted</i> | <i>Detail stakeholders that will be positive about the initiative, as well as stakeholders that will be negative about the initiative.</i> |

Additional Questions to Be Answered

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this initiative?**

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?**

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.**
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?**
- 3. Does your Ministry have the capacity to manage this all these initiatives?**