

MINISTRY PRIORITIES – CABINET PLANNING SESSION JUNE 27-28, 2018

CABINET PLANNING SESSION - MINISTRY PRIORITIES

- 1) Advanced Education, Skills and Training
- 2) Agriculture
- 3) Attorney General
- 4) Children and Family Development
- 5) Citizens' Services
- Education
- 7) Energy, Mines and Petroleum Resources
- 8) Environment and Climate Change Strategy
- 9) Finance and Deputy Premier
- 10) Forests, Lands, Natural Resource Operations
- 11) Health
- 12) Indigenous Relations and Reconciliation
- 13) Jobs, Trade and Technology
- 14) Labour
- 15) Mental Health and Addictions
- 16) Municipal Affairs and Housing
- 17) Public Safety and Solicitor General
- 18) Social Development and Poverty Reduction
- 19) Tourism, Arts and Culture
- 20) Transportation and Infrastructure

First Priority for Ministry of Advanced Education, Skills and Training:

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Priority 1 for Ministry of Advanced Education, Skills and Training

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- 3. Does your Ministry have the capacity to manage this all these initiatives? s.12,s.13

Second Priority for Ministry of Advanced Education, Skills and Training: s.12,s.13

Short Why Statement	Mandate Letter?	Proposed Implementati	Estimated Annual Cost	Estimated Costs	Anticipated Stakeholder
	Platform?	on Date	Cost	Imposed on	Response
	CASA?			3 rd Parties	

Priority 2 for the Ministry Advanced Education, Skills and Training

1.	Is there a full or partial absorb-within-existing-budget option	? Please provide a short summary of implications
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s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1? s.12,s.13

³ Science, Technology and Trades, Engineering, Arts, Math, Entrepreneurship and Design

Third Priority for Ministry of Advanced Education, Skills and Training: s.12,s.13

Shor	t Why Statement	Mandate Letter? Platform? CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
I s.12,s.13		CASA:	ŀ			1

Priority 3 for Ministry of Advanced Education, Skills and Training

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

Initiative	Cost (Approximate)			Status
12 e 13	Funded	Unfunded	Federal	

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- 3. Does your Ministry have the capacity to manage all of these initiatives? s.12,s.13

Priority 1 - Ministry of Agriculture · s.12,s.13

Short Why St	atement	In Mandate Letter?	Proposed	Estimated	Estimated Costs	Anticipated
		In Platform?	Implementation	Annual Cost	Imposed on 3rd Parties	Stakeholder
		In CASA?	Date			Response
s.12,s.13						

Priority 2 - Ministry of Agriculture - s.12,s.13

Short Why Statement	Mandate	Proposed	Estimated	Estimated Costs	Anticipated
<u> </u>	Letter?	Implementation	Annual Cost	Imposed on 3 rd	Stakeholder
	Platform?	Date		Parties	Response
	CASA?				

Priority 3 - Ministry of Agriculture – \$.12,5.13

Letter? Implementation Cost Imposed on 3 rd	Anticipated Stakeholder Response
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Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12.s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12.s.13

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives?

Justice Services Branch (JSB): \$.12,s.13,s.16

Short Why Statement	In Mandate Letter? Platform?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	CASA?]			
2,s.13,s.16,s.17	-				

Priority: s.12,s.13,s.16

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13,s.17
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12.s.13
- 3. Does your ministry have the capacity to manage this initiative? s.12.s.13.s.16

${\bf Priority\ identification-Ministry\ of\ Attorney\ General}$

Justice Services Branch (JSB): s.12,s.13

Short Why	In Mandate	Proposed	Estimated Annual Cost	Estimated Costs	Anticipated Stakeholder
Statement	Letter?	Implementation		Imposed on 3 rd	Response
	Platform?	Date		Parties	
	CASA?				

Priority: s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- Does your ministry have the capacity to manage this initiative?
 s.12,s.13

${\bf Priority} \ {\bf identification-Ministry} \ {\bf of} \ {\bf Attorney} \ {\bf General}$

s.12,s.13

Ī	Short Why Statement	In Mandate	Proposed	Estimated Annual Cost	Estimated Costs	Anticipated
)		Letter?	Implementation		Imposed on 3 rd	Stakeholder Response
1		Platform?	Date		Parties	
ļ		CASA?				

Priority:	s.12,s.13
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- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- 3. Does your ministry have the capacity to manage this initiative? s.12,s.13

First Priority for Ministry of Children and Family Development – s.12,s.13

Short Why Statement	In Mandate	Proposed Implementation	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	Letter?	Date			•
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	Platform?				
	In CASA?		İ		

Second Priority for Ministry of Children and Family Development - \$.12,8.13 s.12,8.13

Short Why	ln	Proposed	Estimated Annual Cost	Estimated Costs Imposed	Anticipated Stakeholder
Statement	Mandate	Implementation		on 3 rd Parties	Response
	Letter?	Date			response
	In				
	Platform?				
	In CASA?		1		

Third Priority for Ministry of Children and Family Development – s.12,s.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementati on Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholde Response
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Priority 1: s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

Priority 2: s.12,s.13

s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

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2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

Priority 3: s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

2.	Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the
	legislative review and drafting process, which includes consultation with impacted groups?
s.12,s.	

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

Short Why Statement	In Mandate	Proposed	Estimated	Estimated Costs	Anticipated Stakeholder
	Letter?	Implementation	Annual Cost	Imposed on 3 rd	Response
	In Platform?	Date		Parties	-
	In CASA?				

Priority 1: Connectivity

1.	Is there a full or partial absorb-within-existing-budget option?	Please provide a short summary of implications.
s.12,s.		

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13
- 3. Does your Ministry have the capacity to manage this initiative? s.12,s.13

Second Priority for Ministry: Procurement – *.12,s.13

Short Why Statement	Mandate Letter? Platform?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

s.12.s.13

Third Priority for Ministry ^{s.12,s.13}

Short Why Statement	In Mandate	Proposed	Estimated	Estimated Costs	Anticipated Stakeholder
	Letter?	Implementation	Annual Cost	Imposed on 3 rd	Response
	In Platform?	Date		Parties	
	In CASA?				

Priority 3

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1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13

3. Does your ministry have the capacity to manage this all these initiatives? s.12,s.13

First Priority for Ministry of Education – \$.12,s.13

DRAFT - For Cabinet - Confidential

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Implementat	Estimated Annual Cost	Estimated Costs Imposed on 3rd Parties	Anticipated Stakeholder Response
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Second Priority for Ministry of Education — s.12,s.13

DRAFT - For Cabinet - Confidential

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implement ation Date	Estimated Annual Cost	Estimated Costs Imposed on 3rd Parties	Anticipated Stakeholder Response
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Third Priority for Ministry of Education s.12,s.13

DRAFT - For Cabinet - Confidential

Short Why Statement		Proposed Implement ation Date	Estimated Annual Cost	Estimated Costs Imposed on	Anticipated Stakeholder Response
	In CASA?			3 rd Parties	

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- 3. Does your Ministry have the capacity to manage this initiative? s.12.s.13

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- 3. Does your Ministry have the capacity to manage this initiative and initiative 1?

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12,s.13
- 3. Does your Ministry have the capacity to manage this and all these initiatives?

s.12,s.13 First Priority for Ministry of Energy, Mines and Petroleum Resources –

In Mandate Letter? In Platform? In CASA?	Proposed Impleme ntation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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	Letter?	Letter? Impleme In Platform? Intation	Letter? Impleme In Platform? Intation	Letter? Impleme Imposed on 3 rd In Platform? Intation Parties

s.12,s.13 Second Priority for Ministry Energy, Mines and Petroleum Resources —

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Third Priority for Ministry Energy, Mines and Petroleum Resources – s.12,s.13

Short Why Statement	In Mandate Propo Letter? Imple In Platform? on Da In CASA?	mentati Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Priority 1 - s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative? s.12.s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

s.12.s.13

Priority 3 – s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12.s.13

3. Does your Ministry have the capacity to manage all these initiatives? s.12,s.13

First Priority for Ministry of Environment and Climate Change Strategy – s.12,s.13

Short Why Statement		Proposed Implementati	· ·	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	Platform?	on Date			
	CASA?				

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- s.12,s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

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3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

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Second Priority for Ministry of Environment and Climate Change – s.12,s.13

Short Why	In Mandate	Proposed	Estimated Annual Cost	Estimated Costs Imposed on	Anticipated
Statement	Letter?	Implementati		3 rd Parties	Stakeholder
	ln	on Date			Response
	Platform?			}	
	In CASA?				

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

nhird Priority for Ministry Environment and Climate Change Strategy

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s.17

Short Why Statement	In Mandate Letter? In Platform? In CASA?	** A CONTRACTOR OF STATE AND A CONTRACTOR OF THE CONTRACTOR OF	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
S.12,s.13	•			s.17	
			s.17		

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
 - s.12,s.13
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 - s.12,s.13,s.17
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
 - s.12,s.13
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- 3. Does your Ministry have the capacity to manage this all these initiatives?
 - s.12,s.13
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First Priority for Ministry of Finance -

	Rationale	Basis	Proposed Implementation Date	Annual Cost	3 rd Party Costs	Anticipated Response	
s.12,s.13							

Additional Questions: 1. s.12,s.13

- 2.
- 3.

Second Priority for Ministry of Finance -

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- 1	Rationale	Basis	Proposed Implementation Date	Annual Cost	3rd Party Costs	Anticipated Response
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Additional Questions: s.12,s.13

Third Priority for Ministry of Finance -

Rationale	Basis	Proposed Implementation Date	Annual Cost	3rd Party Costs	Anticipated Response
s.12,s.13					
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Additional Questions: 1. s.12,s.13

- 2.
- 3.

s.12,s.13

1st Priority for Ministry of Forests, Lands, Natural Resource Operations and Rural Development –

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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s.12,s.13
2nd Priority for Ministry of Forests, Lands, Natural Resource Operations & Rural Development -

Short Why Statement	In Mandate Letter? In	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	Platform?				
	In CASA?				

3rd Priority for Ministry of Forests, Lands, Natural Resource Operations and Rural Development – \$12,8.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?		Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Priority 1 - 5.12,5.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. The s.12,s.13

1. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

2. Does your Ministry have the capacity to manage this initiative? s.12,s.13

Priority 2.s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1? s.12.s.13

Priority 3 - s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups: s.12,s.13
- 3. Does your Ministry have the capacity to manage this all these initiatives? s.12,s.13 s.12,s.13

BACKGROUNDER: INITIATIVES SUPPORTING FLNRORD TOP 3 POLICY PRIORITIES

Ministry Priority

Government Objectives:

- s.12,s.13
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- .
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"Why Statement":

s.12,s.13

Component or Companion Initiatives:

Initiative	How Initiative Contributes to Achieving Objectives		Full Implementation Costs (Annual \$M)
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Initiative	How Initiative Contributes to Achieving Objectives	Budget 2018 Max. Allocation (\$M)	Full Implementation Costs (Annual \$M)
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Ministry Priority: s.12,s.13

Government Objectives:

s.12,s.13

"Why Statement":

s.12,s.13

Component or Companion Initiatives:

Initiative	How Initiative Contributes to Achieving Objectives	Budget 2018 Max. Allocation (\$M)	Full Implementation Costs (Annual \$M)
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Ministry Priority: s.12,s.13

Government Objectives:

- s.12,s.13

"Why Statement": s.12,s.13

Component or Companion Initiatives:

Initiative	How Initiative Contributes to Achieving Objectives	Budget 2018 Max. Allocation (\$M)	Full Implementation Costs (Annual \$M)
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First Priority for Ministry of Health – s.12,s.13

Short Why	ln	Proposed	Estimated Annual Cost	Estimated	Anticipated Stakeholder
Statement	Mandate	Implementation		Costs	Response
	Letter?	Date		Imposed on	
	ln			3 rd Parties	
	Platform?]	
	In CASA?		<u>.</u>		
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Second Priority for Ministry of Health -s.12,s.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementat ion Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Third Priority for Ministry of Health -s.12,s.13

Short Why Statement	In	Proposed Implementation Date	Estimated	Estimated	Anticipated
	Mandate		Annual	Costs	Stakeholder Response
	Letter?		Cost	Imposed	
	Īn			on 3 rd	
	Platform			Parties	
	?	:			
	In CASA?		<u> </u>	<u> </u>	

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12.s.13
- Does your Ministry have the capacity to manage this initiative? s.12.s.13

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

 s.12.s.13
- 3. Does your Ministry have the capacity to manage this initiative and initiative 1? s.12,s.13

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12.s.13
- 3. Does your Ministry have the capacity to manage this initiative and Initiatives 1 and 2? s.12,s.13

First Priority for Ministry Indigenous Relations & Reconciliation s.12,s.13

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Short Why Statement	l In	Proposed	Estimated Annual	Estimated Costs Imposed on	Anticipated
	Mandate	Implementation	Cost	3 rd Parties	Stakeholder Response
	Letter	Date			,
	In				
	Platform				
	In CASA?	Ē			

s.12,s.13

Second Priority for Ministry Indigenous Relations & Reconciliation –

Short Why Statement	In	Proposed	Estimated Annual	Estimated Costs	Anticipated Stakeholder
	Mandate	Implementation	Cost	Imposed on 3 rd	Response
	Letter	Date		Parties	
	In				
	Platform				
	In CASA?				

Third Priority i	for Ministry Indigenous Relations & Reconcili	iation

- 1						
	Short Why Statement	In Mandate	Proposed	Estimated Annual	Estimated Costs	Anticipated Stakeholder
		Letter?	Implementation	Cost	Imposed on 3rd	Response
		In	Date		Parties	•
		Platform?				j
		In CASA?				

Additional Questions to Be Answered

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12.s.13

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12.s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this comp run through the legislative review and drafting process, which includes consultation with impacted groups?	letely
s.12,s.13	
3. Does your Ministry have the capacity to manage this initiative and Initiative 1? s.12,s.13	
Priority 3	
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3. Does your Ministry have the capacity to manage this all these initiatives?	
s.12,s.13	

CABINET CONFIDENTIAL - DRAFT FOR MBR DISCUSSION ON JUNE 8, 2018

s.12,s.13,s.17

First Priority for Ministry Jobs, Trade and Technology

Short Why Statement	In Mandate Letter? In	Proposed Implement ation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd	Anticipated Stakeholder Response
	Platform? In CASA?			Parties	

CABINET CONFIDENTIAL - DRAFT FOR MBR DISCUSSION ON JUNE 8, 2018

Second Priority for Ministry Jobs, Trade and Technology • \$.12,s.13,s.17

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
.12,s.13,s.17	In CASA?				
12,3.13,3.17					

CABINET CONFIDENTIAL - DRAFT FOR MBR DISCUSSION ON JUNE 8, 2018

Third Priority for Ministry Jobs, Trade and Technology - \$.12, s.13, s.17

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implement ation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Additional Questions to Be Answered

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12.s.13.s.17

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13,s.1

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12.s.13.s.17

CABINET CONFIDENTIAL -- DRAFT FOR MBR DISCUSSION ON JUNE 8, 2018

2.	Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely
	run through the legislative review and drafting process, which includes consultation with impacted groups?
s.12	2.s.13.s.17

3. Does your Ministry have the capacity to manage this initiative and initiative 1?

s.12,s.13,s.17

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13,s.17

3. Does your Ministry have the capacity to manage this all these initiatives?

s.12.s.13.s.17

First Priority for Ministry of Labour - $^{\rm s.12,s.13,s.17}$

Short Why Statement	In Mandate Letter?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	In Platform? In CASA?				

Second Priority for Ministry of Labour - \$.12,s.13,s.17

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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s.12,s.13,s.17

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Third Priority for Ministry of Labour - \$.12,s.13,s.17

Short Why Statement	In Proposed Mandate Implementation Letter? Date		Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	Platform?		İ		
	In CASA?				

Additional Questions to Be Answered

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13,s.17

3. Does your Ministry have the capacity to manage this initiative?

s.12.s.13.s.17

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12.s.13.s.17

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13,s.17

3. Does your Ministry have the capacity to manage all these initiatives?

First Priority for Ministry Mental Health and Addictions s.12,s.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementati on Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

Second Priority for Ministry of Mental Health and Addictions – $^{\rm s.12,s.13}$

s.12,s.13

Short Why Statement	In Mandate Letter? In Platform?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd	Anticipated Stakeholder Response
	In CASA?			Parties	

Priority 2

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

s.12.s.13

Third Priority for Ministry of Mental Health and Addictions - \$.12,s.13 s.12,s.13

Short Why Statement	In Mandate	Proposed	Estimated	Estimated	Anticipated
	Letter?	Implementation	Annual	Costs	Stakeholder
	In Platform?	Date	Cost	Imposed on 3 rd Parties	Response

Priority 3

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13,s.17

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives?

First Priority for Ministry of Municipal Affairs and Housing - s.12,s.13

	Short Why Statement	In Mandate	Proposed	Estimated Annual Cost	Estimated Costs	Anticipated Stakeholder
Ì		Letter?	Implementation		Imposed on 3 rd	Response
ı		In Platform?	Date		Parties	
)		In CASA?]		

Second Priority for Ministry of Municipal Affairs - \$5.12,5.13

Short Why Statement In Mandate Letter? Date Estimated Costs Anticipate Stakehole In Platform? In CASA?
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Third Priority for Ministry Municipal Affairs and Housing - s.12,s.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
2,s.13,s.17	,	•	•		

Additional Questions to Be Answered

Priority 1 - s.12, s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative? s.12.s.13

Priority 2 - s.12,s.13

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1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12.s.13

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

3. Does your Ministry have the capacity to manage this initiative and Initiative 1? s.12.s.13

Priority 3 - s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives?

s.12.s.13

First Priority - Emergency Management BC - Public Safety and Solicitor General - \$.12,5.13

Short Why Statement	In Mandate	Proposed	Estimated Annual Cost	Estimated	Anticipated
	Letter?	Implementation		Costs	Stakeholder
	In Platform?	Date		Imposed on	Response
	In CASA?		<u> </u>	3 rd Parties	

Additional Questions to Be Answered

First Priority — Emergency Management BC - Public Safety and Solicitor General — is.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

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s. 1	2.s	.1:	3

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this all these initiatives?

First Priority for Ministry of Public Safety and Solicitor General s.12,s.13

Short Why Statement	In Mandate	Proposed	Estimated	Estimated	Anticipated Stakeholder
	Letter?	Implementation	Annual Cost	Costs	Response
	In Platform?	Date	İ	Imposed on	
	In CASA?			3 rd Parties	

Second Priority for Ministry of Public Safety and Solicitor General

s.12,s.13

in I	andate Proposed Implementation tform? Date ASA?	Estimated Annual Cost Estim Cost Impos 3 rd Pa	sts Stakeholder Response ed on
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Third Priority for Ministry of Public Safety and Solicitor General - s.12,s.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
s.12,s.13				}	

Additional Questions to Be Answered

Priority 1 s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12.s.13

	es your Ministry have the capacity to manage this initiative? ,s.13
Priority 2 ^s	s.12,s.13
1. Is t s.12,s	here a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
	egislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely through the legislative review and drafting process, which includes consultation with impacted groups?
	es your Ministry have the capacity to manage this initiative and Initiative 1? 2,s.13

Priority 3 | s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

s.12,s.13

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Priority for Ministry of Social Development and Poverty Reduction -

Short Why Statement	ln	Proposed Implementation	Estimated	Estimated	Anticipated Stakeholder
	Mandate	Date	Annual Cost	Costs	Response
	Letter?			Imposed	
	Platform?			on 3 rd	
	In CASA?			Parties	

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Withheld pursuant to/removed as

s.12;s.13

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative?

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this all these initiatives?

First Priority for Ministry of Social Development and Poverty Reduction - s.12,s.13

Short Why Statement	In Mandate	Proposed implementation	Estimated Annual Cost	Estimated Costs	Anticipated
	Letter?	Date		Imposed on 3 rd Parties	Stakeholder Response
	Platform?				
	In CASA?				

First Priority for Ministry of Social Development and Poverty Reduction – s.12,s.13

Short Why Statement	In Mandate Letter?	Proposed Implementation	Estimated Annual Cost	Estimated Costs	Anticipated Stakeholder
	In .	Date		Imposed	Response
	Platform?			on 3 rd	•
	In CASA?	ļ	[Parties	

Second Priority for Ministry of Social Development and Poverty Reduction –

Short Why Statement	In Mandate Letter? In Platform?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	Platform? In CASA?				

Third Priority for Ministry of Social Development and Poverty Reduction – s.12,s.13

Short Why	In Mandate	Proposed	Estimated Annual Cost	Estimated Costs Imposed on	Anticipated
Statement	Letter?	Implementation		3 rd Parties	Stakeholder
	ln In	Date			Response
	Platform?				,
	In CASA?				

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative?

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this all these initiatives?

Priority 1 - s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12.s.13
- 3. Does your Ministry have the capacity to manage this initiative? s.12.s.13

Priority 2 - s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12.s.13

3. Does your Ministry have the capacity to manage this initiative and Initiative 1? s.12.s.13

Priority 3 – s.12,s.13

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13
- 3. Does your Ministry have the capacity to manage this all these initiatives?

First Priority for Ministry of Tourism, Arts and Culture - s.12,s.13

Short Why Statement In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12.s.13
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13
- 3. Does your Ministry have the capacity to manage this initiative? s.12,s.13

Second Priority for Ministry of Tourism, Arts and Culture – s.12,s.13

	Short Why Statement	In Mandate Letter?	Proposed	Estimated	Estimated Costs	Anticipated Stakeholder
i		In Platform?	Implementation	Annual Cost	Imposed on 3 rd	Response
		In CASA?	Date		Parties	

Priority 1

1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.

s.12,s.13

2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?

s.12,s.13

3. Does your Ministry have the capacity to manage this initiative?

Third Priority for Ministry of Tourism, Arts and Culture - \$.12,8.13

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
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Additional Questions to Be Answered

Priority 3

s.12,s.13

2.

3.

First Priority for Ministry of Transportation & Intrastructure - s.12,s.1

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
s.12.s.13		l			1

1. Is there a full or partial absorb-within-existing-budget option? s.12,s.13 s.12,s.13

Please provide a short summary of implications. s.12.s.13

- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative? s.12,s.13 s.12,s.13

Second Priority for Ministry Transportation and Infrastructure – s.12,s.

Short Why Statement	In Mandate Letter? In	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
	Platform?				
	in CASA?				

s.12,s.13

1. Is there a full or partial absorb-within-existing-budget option? s.12,s.13 Please provide a short summary of implications. s.12,s.13 s.12,s.13

2. Is legislation required? \$.12,8.13

s.12,s.13

If so, will it be major legislation or minor legislation? s.12,s.13

When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups? s.12,s.13

3. Does your Ministry have the capacity to manage this initiative? s.12,s.13

s.12.s.13

Third Priority for Ministry - s.12,s.13

Short Why Statement	In Mandate Letter? In Platform?	Proposed Implementation	Estimated Annual Cost	Estimated Costs	Anticipated Stakeholder Response
	In CASA?	Date		Imposed on 3 rd Parties	

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications. s.12,s.13
- 2. Is legislation required? s.12,s.13
- 3. Does your Ministry have the capacity to manage this all these initiatives? \$.12,\$.13

OOP FOI PREM:EX

From: Wright, Don J. PREM:EX
Sent: June 4, 2018 7:01 AM
To: BCPSA Agency DMC List

Cc: s.17 Meggs, Geoff PREM:EX

Subject: Preparation for June 27/28

Attachments: Note to Ministers.docx; Template for Priority Exercise.docx

Hi All,

Further to our discussion at DMC on Friday, could I ask you to pass this material on to your Ministers, and please find the earliest opportunity to sit down with them and agree on what your top, ranked, three priorities are.

In response to queries from some of you, I have clarified that you can have 1-page table for **each** priority. My original thought had been 1 page for all three. But the tradeoff is 12 font and nothing beyond 1 page. We are going to be posting these up on the wall at the retreat, and trust me, the complete unexpurgated version of War and Peace will not be very useful, and is unlikely to get much of read, and much favour.

I look forward to receiving every ministry's material by June 14.

Thanks everybody.

Don

Re: 3-Year Plan/Cabinet Planning Retreat

Dear Ministers:

We are making plans for the Cabinet Planning Session on June 27/28.

Among other items, during the session we will:

- Review and approve the legislative agenda for Fall 2018 and Spring 2019; and
- Continue our review and discussion of an overall economic narrative for the government that reflects the government's values, and is both compelling and plausible;

In addition, we will discuss sequencing, themes and potential legislative priorities for the last two years of the government's term.

As resource material for the retreat, we are asking each ministry to identify its top three priorities for the next three years. We do not want this to be an onerous task for ministers and ministries, so we are not requiring major submissions. Rather, we are asking each Ministry to fill in a 1-page table for each priority, as well provide short answers to three questions on each priority. The information we are looking for from each ministry is:

- Its top three priorities including initiatives already in motion with a "Why Statement"
 a 1-2 sentence explanation of what we are trying to achieve or what problem we are trying to address for each;
- Whether each initiative is in the platform, your mandate letter, and/or the CASA agreement;
- When you would propose to implement each initiative;
- The financial resources, if any, required to deliver each initiative;
- Estimated costs that the initiative would impose on 3rd parties;
- What the anticipated reaction of relevant stakeholders would be;
- If there is a full or partial absorb-within-existing-resources option;
- Whether legislation would be required, whether it would be "major" or "minor" legislation and when it would be feasible to have it run completely through the legislative review and drafting process, which includes consultation with impacted groups and stakeholders; and
- Whether your Ministry has the capacity to manage these initiatives without supplemental resources (i.e. the question here is internal capacity, not the resources to fund that actual initiative).

You will find attached a simple template which we ask all ministries to use. These will be shared with your colleagues in advance of the retreat. We will also use the first page of the template for a prioritizing exercise at the retreat. In this context, it is important that each

ministry be economical in words – please keep the table for each initiative to one letter-sized page, with font no smaller than 12.

Please work with your deputy ministers and have them send me the final version by June 14.

Finally, I would like to make a comment about the estimates of the financial resources and 3rd party impacts for these initiatives. We realize that these estimates will be preliminary, but we expect that you will have a realistic sense of the cost and effort involved in any initiative that you are serious about pursuing in the next three years. Ministries should anticipate a need to refine cost estimates to inform the Strategic Reinvestment Review process and/or Budget 2019 development. Low-balling, even at this early stage, does not set the government up for well-considered and well-delivered change in the province.

I look forward to an interesting and productive two days on June 27/28.	П	look 1	forward	to ar	ı interesting	and	productive	two da	ys on	June 27	/28.
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Thanks.

Don

First Priority for Ministry XXXX – [Short description of Initiative]

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
Why Statement: 1-2 sentences explaining what we are trying to achieve, what problem we are trying to address.	Mandate Letter – Y/N Platform – Y/N CASA – Y/N	Identify which of: Fall 2018 Spring 2019 Fall 2019 Spring 2020 Fall 2020 Spring 2021	Best estimate of annual cost when initiative is fully implemented and fully subscribed.	Identification of 3 rd parties impacted (e.g. business) and best estimate of annual increase in operating costs this would impose. If the impact is qualitative (e.g. increased uncertainty), that should be noted	Detail stakeholders that will be positive about the initiative, as well as stakeholders that will be negative about the initiative.

Second Priority for Ministry XXXX – [Short description of Initiative]

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
Why Statement: 1-2 sentences explaining what we are trying to achieve, what problem we are trying to address.	Mandate Letter – Y/N Platform – Y/N CASA – Y/N	Identify which of: Fall 2018 Spring 2019 Fall 2019 Spring 2020 Fall 2020 Spring 2021	Best estimate of annual cost when initiative is fully implemented and fully subscribed.	Identification of 3 rd parties impacted (e.g. business) and best estimate of annual increase in operating costs this would impose. If the impact is qualitative (e.g. increased uncertainty), that should be noted	Detail stakeholders that will be positive about the initiative, as well as stakeholders that will be negative about the initiative.

Third Priority for Ministry XXXX – [Short description of Initiative]

Short Why Statement	In Mandate Letter? In Platform? In CASA?	Proposed Implementation Date	Estimated Annual Cost	Estimated Costs Imposed on 3 rd Parties	Anticipated Stakeholder Response
Why	Mandate	Identify which of:	Best estimate of annual	Identification of 3 rd parties	Detail stakeholders
Statement:	Letter –	Fall 2018	cost when initiative is	impacted (e.g. business) and	that will be positive
1-2 sentences	Y/N	Spring 2019	fully implemented and	best estimate of annual	about the initiative,
explaining	Platform –	Fall 2019	fully subscribed.	increase in operating costs	as well as
what we are	Y/N	Spring 2020		this would impose.	stakeholders that
trying to	CASA – Y/N	Fall 2020		If the impact is qualitative	will be negative
achieve,		Spring 2021		(e.g. increased uncertainty),	about the initiative.
what problem				that should be noted	
we are trying					
to address.					

Priority 1

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative?

Priority 2

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this initiative and Initiative 1?

Priority 3

- 1. Is there a full or partial absorb-within-existing-budget option? Please provide a short summary of implications.
- 2. Is legislation required? If so, will it be major legislation or minor legislation? When is it feasible to have this completely run through the legislative review and drafting process, which includes consultation with impacted groups?
- 3. Does your Ministry have the capacity to manage this all these initiatives?