

**MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
DECISION NOTE**

DATE: September 24, 2018
CLIFF#: 239302

DATE OF PREVIOUS NOTE (if applicable):
PREVIOUS CLIFF # (if applicable):

PREPARED FOR: Honourable Katrine Conroy, Minister of Children and Family Development &
Honourable Katrina Chen, Minister of State for Child Care

ISSUE: Universal Child Care Prototype Sites Update and Communications Plan (Updated)

BACKGROUND:

Through the Province's Early Learning and Child Care Agreement (ELCC) with the federal government, the Province is investing \$60 million to convert child care spaces into low-cost, \$10/day spaces at existing child care facilities across BC.

Over an 18-month period, starting in fall 2018, these new Universal Child Care Prototype Sites will help test funding and operational models required to move British Columbia toward a universal child care system.

Through an Expression of Interest, 318 applications were received by the July 9 deadline, representing over 10,000 child care spaces. Applications were adjudicated by Ministry staff and reviewed by an internal cross ministry committee to identify and recommend a group of successful applicants. The final group of selected prototype sites were then taken to an external review committee comprised of child care experts and stakeholders from across BC and Canada for final consideration and endorsement on August 20.

The result is 53 sites reflecting the diversity of BC's geography, license types, organization and business models, and that accomplish the priorities outlined in the ELCC Agreement. These sites operate 2,464 licensed child care spaces, significantly more than the 1,800 spaces that made up the original target.

The following tables provide a breakdown of the sites selected and how they meet the program criteria.

| # of Spaces per License Type | # of Spaces | % of Total |
|-------------------------------------|-------------|------------|
| Group Spaces - Under 36 Months | 760 | 31% |
| Group Spaces 30 Months – School Age | 990 | 40% |
| Preschool | 132 | 5% |
| Group Spaces – School Age | 446 | 18% |
| Group Spaces – Multi-Age | 84 | 3% |
| In Home Multi-Age | 24 | 1% |
| Family | 28 | 1% |

Combined, the number 0-5 spaces (1,750) alone nearly surpass the target and will make up over 70% of all funded spaces. Also, it should be noted that with the exception of preschool and school age spaces, infants/toddlers can be cared for under all other license types, thereby further increasing the number of 0-5 spaces. The number of school age spaces is higher than anticipated; however, all sites offer spaces children 0-5. The Federal Government has confirmed their approval for the results.

| # of Spaces per Health Authority | # of Spaces | % of Total |
|----------------------------------|-------------|------------|
| Fraser Health | 610 | 25% |
| Interior Health | 763 | 31% |
| Island Health | 450 | 18% |
| Northern Health | 197 | 8% |
| Vancouver Coastal Health | 444 | 18% |

The selection process sought to balance the number and percentage of prototype site spaces with the percentage of CCOF funded spaces by health authority. However, in order to appropriately weigh the priorities within the ELCC Agreement, some regions were over represented and others under represented. Both the Northern and Interior health authorities are over represented to ensure sufficient numbers of rural sites and due to the high number of quality applications from these two regions.

| # of Spaces Offering Specific Services | # of Spaces | % of Total selected |
|--|-------------|---------------------|
| Indigenous Programming | 1,462 | 59% |
| Programs for Families New to Canada | 975 | 40% |
| Provide care to French speaking families | 1,531 | 62% |
| Service to Young Families | 1,880 | 76% |
| Rural | 646 | 26% |
| Inclusive Settings/Policies | 1,814 | 74% |
| Extended Hours (Past 6:00PM, weekends) | 60 | 2% |

By nearly all criteria, the spaces in selected prototype sites exceed the priorities relative to the percentage of all eligible applications.

Please see appendix A for a list of all 53 prototype sites by Health Authority.

DISCUSSION:

With the selection process complete, the Ministry will begin working with organizations/owners of selected prototype sites to enter into contracts to fund their operations – with the exception of \$10/day or \$200/per month, per FTE – until March 2020. The notification of applicants and the contract negotiation process is expected to begin the week of October 1, 2018, with the selected prototype sites asked to sign a non-disclosure agreement for the duration of the negotiating period. The Ministry will provide prototype sites opportunities to ask questions and clarify the contractual terms through conference calls scheduled in early October. Program staff will work to finalize as many contracts as possible by October 20 – which is an operational cut-off date for prototype sites to be able to transition from the CCOF to the new contract and launch on November 1. Sites that are not in contract by October 20 will defer launch until December 1.

The uncertainty of the negotiating process creates some communication challenges for purposes of planning a public announcement. Key considerations are captured in the options below.

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DECISION and SIGNATURE

Honourable Katrine Conroy
Minister of Children and Family Development

DATE SIGNED

Attachments:

- A. List of Universal Child Care Prototype Sites

Contact

Assistant Deputy Minister:

*Christine Massey
Early years and Inclusion*

(778) 698-7121

Alternate Contact

for content:

*Jonathan Barry
Executive Director, Child Care
Capital, Community, and ECE
Registry Services*

(778) 698-5313

Prepared by:

*Andy Davidson
Director, Child Care Capital
and Community Services*

250-818-2731

ELCC Applicants – Fraser Health Region

| Organization Legal Name | Organization Type | Facility City | Urban / Rural | On School Grounds? | Indigenous | New to Canada | French | Young Families | Grp Spaces Under 36 Months | Grp Spaces 30 Months - SA | Grp Spaces - Pre | Grp Spaces - SA | Grp Spaces - MA | Family Spaces - IHMA | Family Spaces |
|---|---------------------------|---------------|---------------|------------------------------------|------------|---------------|--------|----------------|----------------------------|---------------------------|------------------|-----------------|-----------------|----------------------|---------------|
| Association of Neighbourhood Houses of BC dba Alexandra Neighbourhood House | Non-Profit | Surrey | Urban | No | No | Yes | No | Yes | 12 | 18 | | 20 | 8 | | |
| Atifa Rahguzar (0799164 BC Ltd) | Corporate/Limited Company | Surrey | Urban | No | No | Yes | Yes | Yes | 12 | 25 | | | | | |
| Atira Women's Resource Society | Non-Profit | Surrey | Urban | No | Yes | No | Yes | Yes | 24 | 25 | | | | | |
| BrightPath Kids Corp | Corporate/Limited Company | Coquitlam | Urban | No | Yes | No | Yes | Yes | 26 | 33 | | | | | |
| Burnaby Association for Community Inclusion (BACI) | Non-Profit | Burnaby | Urban | No | No | Yes | Yes | Yes | 12 | 25 | | | | | |
| Burnaby Family Life Institute | Non-Profit | Burnaby | Urban | No | No | No | No | Yes | 24 | | | | | | |
| Hamideh Kazemi | Sole Proprietor | Coquitlam | Urban | No | No | Yes | Yes | Yes | 10 | | | | | | |
| Jatinder (Jindy) Kaila & Parminder Kaila | Partnership | Surrey | Urban | No | Yes | Yes | Yes | Yes | | | | | 8 | | |
| Jenny Ky Tran Bao | Sole Proprietor | Burnaby | Urban | No | Yes | Yes | Yes | Yes | | | | | | 8 | |
| Kids's Cottage Daycare Society | Non-Profit | Coquitlam | Urban | No | Yes | No | No | Yes | 8 | 25 | | 30 | | | |
| Mission Daycare Society | Non-Profit | Mission | Urban | No | No | No | No | No | 12 | 25 | | | | | |
| Monica Daniela Lechintan | Sole Proprietor | Maple Ridge | Urban | No | No | Yes | Yes | No | | | | | | | 7 |
| Options Community Services | Non-Profit | Surrey | Urban | Yes - Mary Jane Shannon Elementary | No | No | Yes | Yes | 36 | | | | | | |
| Ritchie Bros. Auctioneers | Corporate/Limited Company | Burnaby | Urban | No | No | Yes | Yes | Yes | 34 | 25 | | | 8 | | |
| The Centre For Child Development of the Lower Mainland | Non-Profit | Surrey | Urban | No | No | Yes | No | No | 12 | 25 | 20 | | | | |
| The YMCA of Greater Vancouver | Non-Profit | Chilliwack | Urban | No | Yes | Yes | Yes | Yes | 12 | 25 | | | | | |
| The YMCA of Greater Vancouver | Non-Profit | Coquitlam | Urban | Yes - Coquitlam Alternative Basic | Yes | No | Yes | Yes | 16 | | | | | | |
| Total | | | | | | | | | 250 | 251 | 20 | 50 | 24 | 8 | 7 |

ELCC Applicants – Interior Health Region

| Organization Legal Name | Organization Type | Facility City | Urban / Rural | On School Grounds? | Indigenous | New to Canada | French | Young Families | Grp Spaces Under 36 Months | Grp Spaces 30 Months - SA | Grp Spaces - Pre | Grp Spaces - SA | Grp Spaces - MA | Family Spaces - IHMA | Family Spaces |
|--|---------------------|---------------|---------------|--------------------------------|------------|---------------|--------|----------------|----------------------------|---------------------------|------------------|-----------------|-----------------|----------------------|---------------|
| Kamloops Child Development Society | Non-Profit | Kamloops | Urban | No | Yes | Yes | No | No | 36 | 48 | | 33 | | | |
| Kootenay Family Place | Non-Profit | Castlegar | Rural | Yes - Selkirk College | Yes | Yes | Yes | Yes | 22 | 25 | | | | | |
| North Okanagan Child Care Society | Non-Profit | Vernon | Urban | No | No | No | Yes | Yes | 60 | 80 | 15 | 79 | | | |
| Nzen'man Child and Family Development Centre Society | Non-Profit | Lytton | Rural | Yes - Lytton Elementary School | Yes | No | No | No | 12 | 16 | | 34 | | | |
| Okanagan Indian Band | Band/Tribal Council | Vernon | Urban | No | Yes | No | No | Yes | 12 | 20 | 20 | 50 | | | |
| Okanagan Similkameen Neurological Society | Non-Profit | Penticton | Urban | No | Yes | Yes | Yes | Yes | 20 | 34 | 20 | | | | |
| Revelstoke Child Care Society | Non-Profit | Revelstoke | Rural | Yes - Okanagan College | Yes | Yes | Yes | Yes | 8 | 16 | | | | | |
| Veronica Maclean | Sole Proprietor | Nelson | Rural | No | Yes | Yes | Yes | Yes | 12 | 32 | | 10 | | | |
| YMCA of Okanagan Association | Non-Profit | Kelowna | Urban | Yes - Okanagan College | Yes | Yes | Yes | Yes | 8 | 25 | 8 | 10 | | | |
| Yvonne Coupland | Sole Proprietor | Grand Forks | Rural | No | Yes | No | No | Yes | | | | | | 8 | |
| Total | | | | | | | | | 190 | 296 | 63 | 216 | 0 | 8 | 0 |

ELCC Applicants – Island Health Region

| Organization Legal Name | Organization Type | Facility City | Urban / Rural | On School Grounds? | Indigenous | New to Canada | French | Young Families | Grp Spaces Under 36 Months | Grp Spaces 30 Months - SA | Grp Spaces - Pre | Grp Spaces - SA | Grp Spaces - MA | Family Spaces - IHMA | Family Spaces |
|---|---------------------------|---------------|---------------|--------------------------|------------|---------------|--------|----------------|----------------------------|---------------------------|------------------|-----------------|-----------------|----------------------|---------------|
| Alberni Valley Childcare Society | Non-Profit | Port Alberni | Rural | No | Yes | No | Yes | Yes | 20 | | | | | | |
| Comox Valley Children's DayCare Society | Non-Profit | Comox | Urban | No | No | No | Yes | Yes | 12 | 23 | | | | | |
| Fernwood Neighbourhood Resource Group Society | Non-Profit | Victoria | Urban | No | No | No | Yes | No | 20 | 25 | | 54 | | | |
| Hornby Island Daycare Society | Non-Profit | Hornby Island | Rural | No | Yes | No | No | Yes | 4 | 15 | 15 | | 12 | | |
| Lexie's Little Bears Child Care Inc | Corporate/Limited Company | Victoria | Urban | No | Yes | No | Yes | No | 28 | 29 | | | | | |
| Margaret McLellan | Sole Proprietor | Tofino | Rural | No | Yes | No | Yes | No | | | | | | 8 | |
| Parkside Academy Society | Non-Profit | Duncan | Rural | Yes - Somenos Elementary | No | No | Yes | Yes | 12 | 42 | 20 | 50 | | | |
| Rainbow Country Daycare Society | Non-Profit | Port Hardy | Rural | No | Yes | No | No | Yes | 8 | 20 | | 25 | 8 | | |
| Total | | | | | | | | | 104 | 154 | 35 | 129 | 20 | 8 | 0 |

ELCC Applicants – Northern Health Region

| Organization Legal Name | Organization Type | Facility City | Urban / Rural | On School Grounds? | Indigenous | New to Canada | French | Young Families | Grp Spaces Under 36 Months | Grp Spaces 30 Months - SA | Grp Spaces - Pre | Grp Spaces - SA | Grp Spaces - MA | Family Spaces - IHMA | Family Spaces |
|--|--------------------------|---------------|---------------|--|------------|---------------|--------|----------------|----------------------------|---------------------------|------------------|-----------------|-----------------|----------------------|---------------|
| Houston Community Services Association | Non-Profit | Houston | Rural | No | Yes | Yes | No | Yes | 8 | 16 | 14 | 14 | 8 | | |
| Little Angels Daycare | First Nations Government | Burns Lake | Rural | No - may be affiliated with Lakes District Secondary | Yes | No | No | Yes | 12 | 18 | | | 16 | | |
| Ruby Mary Derkson | Sole Proprietor | Quesnel | Rural | No | Yes | No | No | Yes | | | | | | | 7 |
| YMCA of Northern BC | Non-Profit | Prince George | Urban | No | Yes | No | Yes | Yes | 12 | 25 | | 47 | | | |
| Total | | | | | | | | | 32 | 59 | 14 | 61 | 24 | 0 | 7 |

ELCC Applicants – Vancouver Coastal Health Region

| Organization Legal Name | Organization Type | Facility City | Urban / Rural | On School Grounds? | Indigenous | New to Canada | French | Young Families | Grp Spaces Under 36 Months | Grp Spaces 30 Months - SA | Grp Spaces - Pre | Grp Spaces - SA | Grp Spaces - MA | Family Spaces - IHMA | Family Spaces |
|---|---------------------------|-----------------|---------------|--|------------|---------------|--------|----------------|----------------------------|---------------------------|------------------|-----------------|-----------------|----------------------|---------------|
| Alderwood House School Inc | Corporate/Limited Company | Richmond | Urban | No | Yes | Yes | Yes | Yes | 12 | 23 | | | | | |
| Association of Neighbourhood Houses of BC/Frog Hollow Neighbourhood House | Non-Profit | Vancouver | Urban | No | No | Yes | Yes | No | 12 | 25 | | | | | |
| Collingwood Neighbourhood House Society | Non-Profit | Vancouver | Urban | No | Yes | Yes | No | Yes | 24 | 25 | | | | | |
| Discovery Kids Childcare Inc. | Corporate/Limited Company | Squamish | Rural | No | Yes | Yes | Yes | Yes | 12 | 25 | | | | | |
| Elisabeth Mueller | Sole Proprietor | Bowen Island | Rural | No | Yes | No | Yes | No | | | | | | | 7 |
| Kiwaasa Neighbourhood Services Association | Non-Profit | Vancouver | Urban | No | Yes | Yes | No | Yes | 12 | 16 | | | 16 | | |
| Langara College | Public Institution | Vancouver | Urban | Yes - Langara College | Yes | Yes | Yes | Yes | 12 | 50 | | | | | |
| North Shore Neighbourhood House | Non-Profit | North Vancouver | Urban | Yes - Northgate Communit | Yes | Yes | No | Yes | 12 | | | | | | |
| Sunshine Coast Teen Parent Education Association | Non-Profit | Gibsons | Rural | Yes - Elphinstone Seconda | No | No | Yes | Yes | 12 | 16 | | | | | |
| Susan Bell | Sole Proprietor | Sechelt | Rural | No | No | No | Yes | Yes | | | | | | | 7 |
| The YMCA of Greater Vancouver | Non-Profit | Vancouver | Urban | No | Yes | No | Yes | Yes | 12 | 25 | | | | | |
| The YMCA of Greater Vancouver | Non-Profit | Vancouver | Urban | No | Yes | No | Yes | Yes | 12 | 25 | | | | | |
| UBC Child Care Services | Public Institution | Vancouver | Urban | Yes - UBC | No | No | No | No | 24 | | | | | | |
| Young Women's Christian Association | Non-Profit | Vancouver | Urban | No - may be affiliated of Sir Charles Tupper | Yes | No | No | Yes | 28 | | | | | | |
| Total | | | | | | | | | 184 | 230 | 0 | 0 | 16 | 0 | 14 |