

Fwd: Bullets on Capital Cost Escalation

From: Wanamaker, Lori PREM:EX <Lori.Wanamaker@gov.bc.ca>
To: Kristianson, Eric PREM:EX <Eric.Kristianson@gov.bc.ca>
Sent: June 1, 2022 8:31:10 AM PDT
Attachments: Capital Cost Escalation B2022 Estimates Note (003).docx

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From: Wood, Heather FIN:EX <Heather.Wood@gov.bc.ca>
Sent: Wednesday, June 1, 2022 8:04:41 AM
To: Wanamaker, Lori PREM:EX <Lori.Wanamaker@gov.bc.ca>
Subject: Bullets on Capital Cost Escalation

Let me know if these donâ€™t hit the mark.

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From: Ma, Tiffany J FIN:EX <Tiffany.Ma@gov.bc.ca>
Sent: Tuesday, May 31, 2022 8:04 PM
To: Wood, Heather FIN:EX <Heather.Wood@gov.bc.ca>
Subject: RE: For your review

Updated and yes the projects have all been publicly disclosed.

**MINISTRY OF FINANCE
TREASURY BOARD STAFF
ISSUE NOTE**

ISSUE: Cost Escalation in the Capital Plan**ADVICE AND RECOMMENDED RESPONSE:**

- Projects across the capital plan are exposed to increasing construction related cost escalation.
- Higher costs are a general trend across the construction industry, this is not unique to the public sector.
- Several factors have combined to contribute to this cost escalation:
 - The price of raw materials (lumber, metals, etc.)
 - Ongoing supply chain disruptions because of the pandemic, further exasperated by the war in Ukraine (global energy price increases)
 - A highly active construction market, both public and private sector
 - Limited capacity from construction companies to take on new work
 - Skilled trades shortages (over 16,000 vacant construction jobs)
- Government continues to take actions to address these factors where possible, however change takes time. Actions taken include:
 - The community benefits agreement to deliver good-paying jobs, better training and apprenticeships, and more trades opportunities for Indigenous peoples, women and youth around the province
 - The creation of BC Infrastructure Benefits Crown corporation to focus on the recruitment of qualified skilled trades workforce to meet the labour market needs, today and into the future
 - The Skilled Trades Certification policy to help improve the trades training system to meet labour demands; and,
 - We recognize the costs construction companies incur to put together a quality proposal, we have increased the compensation for unsuccessful bidders

Contact: Tiffany Ma
Division: Treasury Board Staff
File Name: budget_2022_issues_note_template

Phone: 250-217-9165
Page: 1 of 2

**MINISTRY OF FINANCE
TREASURY BOARD STAFF
ISSUE NOTE**

KEY FACTS:

- Examples of projects that have experienced cost escalation include:
(this is public information)
 - Cowichan Secondary School - Q3 2021/22 increased from \$82M to \$86M (+5%)
 - Mills Memorial Hospital – Q1 2021/22 increased from \$447M to \$623 (+39%)
 - Lions Gate Hospital Acute Care Facility – Q1 2021/22 increased from \$255M to \$310 (+22%)
 - Burnaby Hospital Phase 1 – Q1 2021/22 increased from \$577M to \$612 (+6%)
 - Royal BC Museum Collections and Research Building – Q1 2021/22 increased from \$177M to \$224M (+27%)
 - Nanaimo Correctional Centre – Q3 2020/21 increased from \$157M to \$167M (+6%)
- Retirements and skills mismatch may explain why vacancies and rising wages are not drawing more workers into the construction labour market. 75 per cent of construction companies reported a shortage of workers in January 2022, compared to 61 per cent in January 2021, according to a recent industry survey.

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Page: 2 of 2

FYI

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To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 1, 2022 2:09:54 PM PDT
Attachments: MSS Deferral 06-01-2022.pdf

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RE: URGENT - Media Inquiry Response deadline - Wednesday June 2nd MSS funding delay - Mission Record

From: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
To: Olson, Michael GCPE:EX <Michael.Olson@gov.bc.ca>, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>, Smith, George PREM:EX <George.Smith@gov.bc.ca>
Sent: June 1, 2022 2:13:20 PM PDT
Attachments: image001.png, image006.png, image007.png, image004.png
Hi Michael,
s.13

From: Olson, Michael GCPE:EX <Michael.Olson@gov.bc.ca>
Sent: June 1, 2022 9:53 AM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Smith, George PREM:EX <George.Smith@gov.bc.ca>; Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
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Subject: RE: URGENT - Media Inquiry Response deadline - Wednesday June 2nd MSS funding delay - Mission Record

Hi all, please see below response for review:

Reporter

Patrick Penner, Reporter

Mission City Record

patrick.penner@missioncityrecord.com

604-851-4524 c: 604-842-1128

Deadline Wednesday, June 1, 2022 10:00 AM

Request

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Apparently a two-year delay (unspecified) will likely push back a replacement school at least six years into the future.

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Recommendation – *send below statement from ECC*

s.13

Background – *for internal/MO info only*

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Cc: Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Olson, Michael GCPE:EX <Michael.Olson@gov.bc.ca>
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Thanks Krystal, we're sending over a response to the media request that we received on this. Feel free to share with them once the MO has signed off on it.

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Subject: FW: URGENT - Media Inquiry Response deadline - Wednesday June 2nd MSS funding delay - Mission Record
Importance: High

Hello Meghan,

Caucus is looking for bullets on their media request.

Krystal Smith
Senior Ministerial Advisor
Minister of Education | Honourable Jennifer Whiteside
250.361.7096

From: Leathwood, Devon <Devon.Leathwood@leg.bc.ca>
Sent: May 30, 2022 2:49 PM
To: Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>
Subject: Fw: URGENT - Media Inquiry Response deadline - Wednesday June 2nd MSS funding delay - Mission Record

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hello Keefer, Melanie, Krystal

I am forwarding over this request from MLA Alexis' office. Hoping to get some confirmation on things and some advice on crafting responses from both Pam and Bob.

I am attaching the briefing notes from Pam from the recent meeting, she also had this to say:

I am free to chat this afternoon or tomorrow morning after 930! Deadline for a response is Wednesday a.m.- any help you can provide is appreciated!

Thanks very much,

Devon



Devon Leathwood (She/Her) | Research and Communications Officer | New Democrat BC Government Caucus **T:** 250-387-1603 **C:** 778-887-3834 | devon.leathwood@leg.bc.ca | www.bcndpcaucus.ca

From: Alexis.MLA, Pam <Pam.Alexis.MLA@leg.bc.ca>
Sent: Monday, May 30, 2022 2:34 PM
To: Leathwood, Devon <Devon.Leathwood@leg.bc.ca>; May, Ed <Ed.May@leg.bc.ca>; Alexis, Pam <s.17@leg.bc.ca>
Cc: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>; Chadwick, Jo-Anne <Jo-Anne.Chadwick@leg.bc.ca>
Subject: URGENT - Media Inquiry Response deadline - Wednesday June 2nd MSS funding delay - Mission Record

Hello all,

Please see below the media inquiry directed to MLA Alexis from Black Press/Mission Record. “Deadline is Wednesday, 10 a.m.”

Kind regards,

Janessa Derksen | Constituency Assistant
Pam Alexis, MLA Abbotsford-Mission
33058 1st Avenue Mission BC V2V 1G3
E: pam.alexis.mla@leg.bc.ca | P: 604.820.6203

Stay up to date on COVID-19 by following MLA Pam Alexis on



From: Patrick Penner <patrick.penner@missioncityrecord.com>
Sent: May 30, 2022 2:31 PM
To: Alexis.MLA, Pam <Pam.Alexis.MLA@leg.bc.ca>
Subject: MSS funding delay - Mission Record

Hey Pam,

I'm looking over the latest SD75 school board meeting and seeing that the MOE funding to replace Mission Secondary School has been delayed due to costs of recent natural disasters around the province.

Apparently a two-year delay will likely push back a replacement school at least six years. I know the new school was one of your election promises, so I was hoping you could provide some comment.

Deadline is Wednesday, 10 a.m.

Best,

Patrick Penner
Reporter, Mission Record
patrick.penner@missioncityrecord.com
Office: 604-851-4524
Cell: 604-842-1128

FW: FYI - MSS

From: Zacharuk, Christina EDUC:EX <Christina.Zacharuk@gov.bc.ca>
To: Kristianson, Eric PREM:EX <Eric.Kristianson@gov.bc.ca>
Cc: Kennedy, Karla 1 EDUC:EX <Karla.1.Kennedy@gov.bc.ca>
Sent: June 1, 2022 2:24:17 PM PDT
Attachments: MSS Deferral 06-01-2022.pdf
FYI Eric – I have flagged for the capital folks but just in case

From: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>
Sent: June 1, 2022 2:21 PM
To: Zacharuk, Christina EDUC:EX <Christina.Zacharuk@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>
Subject: FYI - MSS

Hello Christina,

Flagging this as it may come up in PJH estimates.

Krystal Smith
Senior Ministerial Advisor
Minister of Education | Honourable Jennifer Whiteside
250.361.7096

June 1, 2022

The Honourable John Horgan, Premier of British Columbia
PO BOX 9041 STN PROV GOVT
VICTORIA, BC V8W 9E1
premier@gov.bc.ca

Dear Premier Horgan,

On behalf of the Board of Education, I am writing to express our frustration that Project #127813 Ecole Mission Senior Secondary seismic replacement has been deferred indefinitely, and that we must resubmit this project alongside our other 5-year capital priorities. ([page2 Capital Plan Bylaw](#))

On October 13, 2020, the NDP government made an election promise to replace Mission Senior Secondary School, which was built in the early 1950s. There was no mention of a seismic upgrade or retrofit, but a promise for a full replacement. NDP MLA Candidate Pam Alexis said at the time, "A John Horgan government will put the needs of Mission students, their families, and our community first. We need a new school that provides quality learning environment and helps deliver the best education possible for our students."

After the NDP were elected, we were advised that we had to submit the business case for a seismic upgrade, retrofit or full replacement. The cost of creating this business plan to date is \$193,789.57 and is to be reimbursed by the province once the project has been approved. We received notification that the project has been dropped from our capital plan with a note that it is now delayed. The board is now burdened with carrying the cost of the business plan for an undetermined number of years. This is money that will not be available for other local capital projects and maintenance.

Our district is experiencing extremely rapid growth and anticipate the need for 4 new elementary schools within the next ten to twenty years. We estimate the cost of creating 4 new business plans for these schools to be in the range of one million dollars. We do not have the local capital funds to proceed with creating the business plans, and then carrying these costs potentially for years.

While we understand that there are significant capital cost pressures for the province, our community was promised a replacement school during the 2020 Provincial election by the NDP party. It is now 2022 and we are further behind on this project than we were two years ago. Your government made a promise to the community of Mission, and we are asking you to keep that promise and move the Ecole Mission Senior Secondary School replacement to the top of the list for Major Capital projects.

Sincerely,

Tracy Loffler



On behalf of the Board of Education

CC:

Minister Jennifer Whiteside
MLA Pam Alexis
MLA Bob D'eith
Treasury Board
Mission City Mayor and Council
BCSTA

Trustees: R. Cairns, S. Carter, J. Renkema, R. McKamey
Mission DPAC
MTU
Mission CUPE
Mission PVPA

MSS Deferral Letter

From: Ilona Schmidt <Ilona.Schmidt@mpsd.ca>
To: premier@gov.bc.ca, OfficeofthePremier, Office PREM:EX <Premier@gov.bc.ca>
Cc: Angus Wilson <angus.wilson@mpsd.ca>, Corien Becker <corien.becker@mpsd.ca>, Trustees <trustees@MPSD.CA>, Alexis.MLA, Pam <Pam.Alexis.MLA@leg.bc.ca>, D'Eith.MLA, Bob <Bob.Deith.MLA@leg.bc.ca>, phorn@mission.ca, Christine Brough <cbrough@mission.ca>, shigginson@bcsta.org, TBS.Admin@gov.bc.ca, Minister.educ@gov.bc.ca, chair@dpacsd75.com, Ryan McCarty <president@missionteachersunion.com>, president@cupe593.ca, All Principals <allprincipals@MPSD.CA>, D'Eith.MLA, Bob LASS:EX <Bob.Deith.MLA@leg.bc.ca>, FIN TBS Admin FIN:EX <TBS.Admin@gov.bc.ca>, Minister, ECC ECC:EX <ECC.Minister@gov.bc.ca>, Alexis, Pam LASS:EX <Pam.Alexis.MLA@leg.bc.ca>, XT:Becker, Corien EDUC:IN <corien.becker@mpsd.ca>
Sent: June 1, 2022 1:57:07 PM PDT
Attachments: image001.jpg, MSS Deferral 06-01-2022.pdf

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Good afternoon, attached please find a letter from the Board of Education of SD75, Mission.

Kind regards,

Ilona Schmidt, Executive Assistant

to the Secretary-Treasurer and the Board of Education



Mission
Public Schools

33046 Fourth Avenue, Mission, BC V2V 1S5

T: 604-826-6286 Ext 3316 F: 604-826-4640

E: ilona.schmidt@mpsd.ca W: www.mpsd.ca

Facebook: [MissionPublicSchools](https://www.facebook.com/MissionPublicSchools) Twitter: [MPSD75](https://twitter.com/MPSD75)

I acknowledge that I work and learn within the traditional, ancestral, unceded and shared lands of the St'át'imc people, which include Sq'á:wlets, Leq'Áj:mel, Sema:th, Matheqwa and Qwá:lt'el First Nations.

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To: Smith, George PREM:EX <George.Smith@gov.bc.ca>, Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
Sent: June 6, 2022 10:33:50 AM PDT
Attachments: image004.png, image007.png, image008.png, image006.png

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Pam Alexis, MLA Abbotsford-Mission

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E: pam.alexis.mla@leg.bc.ca | P: 604.820.6203

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Patrick Penner

Reporter, Mission Record

patrick.penner@missioncityrecord.com

Office: 604-851-4524

Cell: 604-842-1128

Fwd: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 10:37:56 AM PDT

Jimmy Smith
A/Executive Director
Issues Management
250.882.2892

Begin forwarded message:

From: "McKenzie, Scott GCPE:EX" <Scott.l.McKenzie@gov.bc.ca>
Date: June 6, 2022 at 10:14:56 AM PDT
To: "Smith, Jimmy GCPE:EX" <Jimmy.Smith@gov.bc.ca>, "McRae, Meghan GCPE:EX" <Meghan.McRae@gov.bc.ca>
Cc: "Sanderson, Melanie ECC:EX" <Melanie.Sanderson@gov.bc.ca>, "Smith, Krystal ECC:EX" <Krystal.Smith@gov.bc.ca>, "McMahon, Ian ECC:EX" <Ian.McMahon@gov.bc.ca>, "Pelech, Keefer ECC:EX" <Keefer.Pelech@gov.bc.ca>, "Casselman, Laura GCPE:EX" <Laura.Casselman@gov.bc.ca>
Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Hi all, please see a draft response below. Have also shared with Finance as Rob has put in the same request including an interview request with MSR.

Recommendation

s.13

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
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Issues Management
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CHEK TV - Victoria
rshaw@cheknews.ca
250-893-0841

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Sent: June 6, 2022 11:05:05 AM PDT
s.13

Suggest update language in 3rd bullet.

Also:

s.13

Jimmy Smith
A/Executive Director
Issues Management
250.882.2892

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Minister of Education | Honourable Jennifer Whiteside
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If so, when did this happen? How many potential new school builds are affected? Where?

Also is the minister available to speak to this via Zoom?

Recommendation

Background

RE: Push back on claims of freeze

From: Smith, George PREM:EX <George.Smith@gov.bc.ca>
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Sent: June 6, 2022 11:54:37 AM PDT
Attachments: p15.JPG

This is the only thing I could find in the budget summary – and it says 3.1 billion

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Sent: June 6, 2022 11:53 AM
To: Smith, George PREM:EX <George.Smith@gov.bc.ca>
Subject: Push back on claims of freeze

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Issues Manager
250.882.2892

From: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>
Sent: June 6, 2022 10:41 AM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>;
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Background

Page 030 of 100

Withheld pursuant to/removal as

Copyright

FW: FYI

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
To: Smith, George PREM:EX <George.Smith@gov.bc.ca>, Marriott, Sarah GCPE:EX <sarah.marriott@gov.bc.ca>
Sent: June 6, 2022 12:09:05 PM PDT
Attachments: 01. 254139 IBN MJW Capital Plan Response Approvals (002).pdf
Letter on Page 29

James Smith (He/Him)
Issues Manager
250.882.2892

From: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>
Sent: June 6, 2022 12:07 PM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Harris, Megan GCPE:EX <Megan.Harris@gov.bc.ca>
Subject: FYI

Mission letter is the last one, but theyâ€™re all included in here.

Minister's Council

BRIEFING MATERIALS

Capital/Capital Response Letters

DATE: March 1, 2022

ALLOTED TIME: 20 minutes

PRESENTER(S):

Chris Brown

Francois Bertrand

BRIEFING OBJECTIVES:

Discuss approach and timelines to finalize and circulate Capital Plan Response Letters for Fiscal Year 2022/2023

CONTENTS:

1. 254139 IBN MJW Capital Plan Response Approvals
2. Key Messaging for Secretary Treasurers
3. SD05_CapitalPlans_2022_23_ResponseLetter
4. SD36_CapitalPlans_2022_23_ResponseLetter
5. SD39_CapitalPlans_2022_23_ResponseLetter
6. SD42_CapitalPlans_2022_23_ResponseLetter
7. SD61_CapitalPlans_2022_23_ResponseLetter
8. SD75_CapitalPlans_2022_23_ResponseLetter

MINISTRY OF EDUCATION
INFORMATION BRIEFING NOTE

DATE: February 23, 2022
CLIFF: 254139

PREPARED FOR: Honourable Jennifer Whiteside, Minister – **FOR INFORMATION**

SUBJECT: Capital Project Deferrals from Budget 2022

PURPOSE: Discuss approach and timelines to finalize and circulate Capital Plan Response Letters for Fiscal Year 2022/2023

BACKGROUND:

- Capital Plan Response letters are circulated by the Capital Management Branch each year following Budget release, to communicate major and minor capital priorities the Ministry of Education (EDUC) is able to support within Ministry capital allocations.
- As part of Budget 2022, EDUC was required to defer seven projects in order to accommodate urgent priorities (11) and balance within available capital allocations.
- Input from the Minister of Education is being sought on draft Capital Plan Response Letters for districts involving project deferrals (see table below), along with the draft letter for the Surrey School District.

DISCUSSION:

Project Deferrals - Budget 2022

School District	Project Description	Project Phase	Current Funding Allocation	Supported Recommendation
No. 5 Southeast Kootenay	Fernie s.13 - New	Business Case	s.13; s.17	s.13; s.17
No. 61 Greater Victoria	Shoreline Elementary - SMP	Business Case		
No. 39 Vancouver	False Creek Elementary - SMP	Business Case		
No. 39 Vancouver	Killarney Secondary - SMP	Business Case		
No. 39 Vancouver	David Thompson Secondary - SMP	Business Case		
No. 42 Maple Ridge-Pitt Meadows	Pitt Meadows Secondary - SMP	Business Case		

No. 75 Mission	Mission Secondary - SMP	Concept Plan	s.13; s.17
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CONCLUSION:

- The Capital Management Branch will finalize and transmit Capital Plan Response Letters to the 60 public school districts.
- Individual calls will be scheduled with Secretary Treasurers from school districts facing project deferrals, to explain the rationale (see attachment 1 for key messaging) and discuss the steps involved in advancing the projects.

Attachment(s)

1. Key Messaging for Secretary Treasurers
2. SD05_CapitalPlans_2022_23_ResponseLetter
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Program ADM/Branch: Chris Brown / Resource Management Division

Program Contact (for content): Francois Bertrand, Executive Director

Drafter: Damien Crowell, A/Director

Date: February 23, 2022

**MINISTRY OF EDUCATION
INFORMATION BRIEFING NOTE**

Attachment 1 – Key Messaging for Secretary Treasurers

Short-Term Deferrals (SD5 Southeast Kootenay, SD61 Victoria)

- Building on earlier budgets, Budget 2022 commits sustained high levels of investments into BC's public education sector over the fiscal plan, including:
 - \$1.3 billion for expansion and replacement projects;
 - \$793 million to accelerate the Seismic Mitigation Program; and,
 - \$554 million for routine capital to maintain and improve schools throughout the Province.
- These capital allocations compare favorably to investment levels over the past few decades (current annual allocations of \$1 billion on average, as compared to annual allocations of \$400 million on average).
- That having been said, severe enrolment pressures in many communities, life safety concerns at existing facilities (including but not limited to seismic risk) and deferred maintenance are placing pressure on finite capital allocations.

• s.13

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- Reflecting delays with the business case development process, your project has been deferred to later in the 10-year capital plan.
- Your Regional Director will be in touch shortly to discuss timing for submitting a Concept Plan/Project Definition Report for government consideration, to align with available annual capital allocations.

Temporary Deferrals (SD39 Vancouver, SD42 Pitt Meadows, SD75 Mission)

- Building on earlier budgets, Budget 2022 commits sustained high levels of investments into BC's public education sector over the fiscal plan, including:
 - \$1.3 billion for expansion and replacement projects;
 - \$793 million to accelerate the Seismic Mitigation Program; and,
 - \$554 million for routine capital to maintain and improve schools throughout the Province.
- These capital allocations compare favorably to investment levels over the past few decades (current annual allocations of \$1 billion on average, as compared to annual allocations of \$400 million on average).
- That having been said, severe enrolment pressures in many communities, life safety concerns at existing facilities (including but not limited to seismic risk) and deferred maintenance are placing pressure on finite capital allocations.

• s.13

- s.13

- In this context, EDUC has been forced to defer some projects in business case development in order to accommodate urgent priorities.
- Deferred projects may be brought back into the Capital Plan via future budget cycles, pending Board requests via the annual 5-year capital planning process and subject to available capital allocations.
- Your Regional Director will be in touch shortly to discuss next steps.



February 28, 2022

Ref: 218161

To: Secretary-Treasurer and Superintendent
School District No. 5 (Southeast Kootenay)

Capital Plan Bylaw No. 2022/23-CPSD5-01

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2022/23

This letter is in response to your School District's 2022/23 Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs and provides direction for advancing supported and approved capital projects. **Please see all bolded sections below for information.**

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Site Acquisition Program (SAP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and are able to proceed to procurement.

MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)

Projects Supported in Previous Years

Project #	Project Name	Project Type	Comments
150181	New Fernie School	New School	Project has been temporarily deferred. Your Regional Director will be in touch about next steps.

Follow-up meetings will be scheduled by your respective Regional Director or Planning Officer regarding next steps. Also, note that Capital Project Funding Agreements (CPFA) are not issued for Major Capital Projects until after the Business Case and all other required supporting documentation is received, reviewed, and approved for funding by the Ministry.

MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)

Below are tables for the minor capital projects that are approved. The table identifies School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

New projects for SEP, CNCP, BEP, PEP

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Mount Baker Secondary	SEP – Interior Construction	\$237,900	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Mount Baker Secondary	SEP – Interior Construction	\$140,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Mount Baker Secondary	SEP – Exterior Wall Systems	\$150,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Gordon Terrace Elementary	SEP – Roofing Upgrades	\$280,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Highlands Elementary	SEP – Roofing Upgrades	\$250,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

Fernie Secondary	CNCP – Electrical Upgrades	\$328,083	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Parkland Middle School	CNCP – Electrical Upgrades	\$111,560	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

New projects for BUS

Existing Bus Fleet #	New/Replacement Bus Type	Amount Funded by Ministry	Next Steps & Timing
New Bus	D (80+RE) with 0 wheelchair spaces	TBD	Proceed to ordering the school bus(es) through the Request for Standing Offer once timeframe is determined. Please order from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org .
8056	D (80+RE) with 0 wheelchair spaces	TBD	Proceed to ordering the school bus(es) through the Request for Standing Offer once timeframe is determined. Please order from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org .
9054	D (80+RE) with 0 wheelchair spaces	TBD	Proceed to ordering the school bus(es) through the Request for Standing Offer once timeframe is determined. Please order from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org .

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2022/23 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Bylaw Number provided at the beginning of this document) for its approved 2022/23 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated, and emailed to Ministry Planning Officer Mary-Anne North at mary-anne.north@gov.bc.ca as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2022/23 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2023/24 Annual Five-Year Capital Plan submission process (using the Ministry's Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

NOTE: School districts' Capital Plan submission deadlines for the 2023/24 fiscal year, using the CAPS online platform, will be as follows:

- Major Capital Programs (SMP, EXP, REP, RDP, BEP) – June 30, 2022
- Minor Capital Programs (SEP, CNCP, PEP, BUS) – September 30, 2022

The staggered deadlines are intended to provide the Ministry with input required to initiate planning for the next budget cycle, while enabling school districts additional time and flexibility to plan over the summer. School districts may wish to provide Major and Minor Capital submissions by the June 30, 2022 deadline.

Additionally, the Annual Facility Grant (AFG) project requests for the 2022/23 fiscal year are to be submitted using the CAPS online platform, on or before June 30, 2022.

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any questions regarding this Capital Plan Response Letter or the Ministry's capital plan process.

Sincerely,

Francois Bertrand, Executive Director
Capital Management Branch

pc: Rob Drew, Director, Major Capital Projects, Capital Management Branch
Damien Crowell, A/Director, Minor Capital Programs and Finance Unit, Capital
Management Branch
Ravnit Aujla, Regional Director, Capital Management Branch
Mary-Anne North, Planning Officer, Capital Management Branch



February 28, 2022

Ref: 218161

To: Secretary-Treasurer and Superintendent
School District No. 36 (Surrey)

Capital Plan Bylaw No. 2022/23-CPSD36-01

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2022/23

This letter is in response to your School District's 2022/23 Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs, and provides direction for advancing supported and approved capital projects. **Please see all bolded sections below for information.**

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Site Acquisition Program (SAP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and are able to proceed to procurement.

Ministry of
Education

Capital Management Branch
Resource Management Division

Mailing Address:
PO Box 9151 Stn Prov Govt
Victoria BC V8W 9H1

Location:
5th Floor, 620 Superior St
Victoria BC V8V 1V2

MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)

New Projects

Project #	Project Name	Project Type	Comments
150048	Fleetwood Park Secondary	Addition	Project has been supported. Your Regional Director will contact you regarding next steps.

Projects in Development from Previous Years

Project #	Project Name	Project Type	Comments
128095	Tamanawis Secondary	Addition	Final Business Case for funding approval has been received.
128097	Kwantlen Park Secondary	Addition	Submit final Business Case for funding approval by April 30, 2022.
128096	Guildford Park Secondary	Addition	Submit final Business Case for funding approval by May 30, 2022.
150542	Newton Area Secondary Site	Site Acquisition	Your Regional Director will contact you regarding next steps.

Follow-up meetings will be scheduled by your respective Regional Director or Planning Officer regarding next steps. Also, note that Capital Project Funding Agreements (CPFA) are not issued for Major Capital Projects until after the Business Case and all other required supporting documentation is received, reviewed, and approved for funding by the Ministry.

MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)

Below are tables for the minor capital projects that are approved. The table identifies School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

New projects for SEP, CNCP, BEP, PEP

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Queen Elizabeth Secondary	BEP - Building Envelope Upgrades	TBD	BC Housing will contact you regarding next steps in project development.

Tamanawis Secondary	BEP - Building Envelope Upgrades	TBD	BC Housing will contact you regarding next steps in project development.
Mary Jane Shannon Elementary	SEP - HVAC Upgrades	\$400,000	Proceed to design, tender & construction. To be completed by March 31, 2023.
Bear Creek Elementary, Crescent Park Elementary, Ellendale Elementary, James Ardiel Elementary, Laronde Elementary, Peace Arch Elementary, Simon Cunningham Elementary, Strawberry Hill Elementary	SEP - Plumbing Upgrades	\$850,000	Proceed to design, tender & construction. To be completed by March 31, 2023.
Fraser Wood Elementary	SEP - Roofing Upgrades	\$200,000	Proceed to design, tender & construction. To be completed by March 31, 2023.
Betty Huff Elementary	CNCP - HVAC Upgrades	\$850,000	Proceed to design, tender & construction. To be completed by March 31, 2023.
Sullivan Elementary	PEP - New - Universally Accessible Playground Equipment	\$165,000	Proceed to design, tender & construction. To be completed by March 31, 2023.
Kirkbride Elementary	PEP - New - Universally Accessible Playground Equipment	\$165,000	Proceed to design, tender & construction. To be completed by March 31, 2023.
Ecole Riverdale Elementary	PEP - New - Universally Accessible Playground Equipment	\$165,000	Proceed to design, tender & construction. To be completed by March 31, 2023.

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2022/23 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Bylaw Number provided at the beginning of this document) for its approved 2022/23 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated, and emailed to Ministry Planning Officer Mary-Anne North at mary-anne.north@gov.bc.ca as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2022/23 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2023/24 Annual Five-Year Capital Plan submission process (using the Ministry's Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

NOTE: School districts' Capital Plan submission deadlines for the 2023/24 fiscal year, using the CAPS online platform, will be as follows:

- Major Capital Programs (SMP, EXP, REP, RDP, BEP) – June 30, 2022
- Minor Capital Programs (SEP, CNCP, PEP, BUS) – September 30, 2022

The staggered deadlines are intended to provide the Ministry with input required to initiate planning for the next budget cycle, while enabling school districts additional time and flexibility to plan over the summer. School districts may wish to provide Major and Minor Capital submissions by the June 30, 2022 deadline.

Additionally, the Annual Facility Grant (AFG) project requests for the 2022/23 fiscal year are to be submitted using the CAPS online platform, on or before June 30, 2022.

As a school district with a School Site Acquisition Charge (SSAC) scheme in place, please also be advised that the eligible school site requirement set out in the final resolution of the Board of Education in accordance with s. 574(5) of the *Local Government Act*, is duly accepted by the Ministry as part of the Board's approved capital plan for 2022/23.

The Board should forthwith adopt a bylaw setting the School Site Acquisition Charges for the School District, as s. 575(3) of the *Local Government Act* prescribes that a SSAC may only come into effect 60 days (inclusive of weekends and holidays) after that bylaw is adopted by a board of education. At that point, local government may commence the collection of an applicable per dwelling unit charge from residential developers on behalf of a board.

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any general questions regarding this Capital Plan Response Letter or the Ministry's capital plan process. Specific questions about SSAC should be directed to Travis Tormala, Regional Director.

Sincerely,

Francois Bertrand, Executive Director
Capital Management Branch

pc: Rob Drew, Director, Major Capital Projects, Capital Management Branch
Damien Crowell, A/Director, Minor Capital Programs and Finance Unit, Capital
Management Branch
Ravnit Aujla, Regional Director, Capital Management Branch
Mary-Anne North, Planning Officer, Capital Management Branch
Alexander Angus, Regional Director, Capital Management Branch



February 28, 2022

Ref: 218161

To: Secretary-Treasurer and Superintendent
School District No. 39 (Vancouver)

Capital Plan Bylaw No. 2022/23-CPSD39-01

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2022/23

This letter is in response to your School District's 2022/23 Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs, and provides direction for advancing supported and approved capital projects. **Please see all bolded sections below for information.**

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Site Acquisition Program (SAP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and are able to proceed to procurement.

Ministry of
Education

Capital Management Branch
Resource Management Division

Mailing Address:
PO Box 9151 Stn Prov Govt
Victoria BC V8W 9H1

Location:
5th Floor, 620 Superior St
Victoria BC V8V 1V2

MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)

Since 2017, the Ministry of Education has approved 12 major capital projects with a total budget of \$325 million to seismically upgrade 6 schools and replace 6 schools across Vancouver. Once complete, these projects will deliver close to 7,000 safe seats, improving learning environments for students across the district while supporting other shared priorities including child care space creation, climate mitigation and local economic development.

The Ministry has reviewed the Vancouver Board of Education's recently approved Long-Term Investment Plan, which builds on the Long Range Facility Plan to prioritize future capital investments across the District with consideration to partnership opportunities, public use of facilities and enrolment changes.

On the basis of the information presented in the Long-Term Investment Plan, the Ministry is pleased to support the ongoing development of a business case to seismically mitigate Sir Wilfred Grenfell Elementary. The District is also encouraged to continue to work with the City of Vancouver to secure final agreement on a site for a future Olympic Village Elementary School.

Projects in Development from Previous Years

Project #	Project Name	Project Type	Comments
115984	Sir Wilfred Grenfell Elementary	Seismic	Your Regional Director will contact you shortly regarding next steps.
116528	David Thompson Secondary	Seismic	Project has been deferred. District to resubmit alongside other capital priorities as part of their next 5-year Capital Plan Submission.
127763	False Creek Elementary	Seismic	Project has been deferred. District to resubmit alongside other capital priorities as part of their next 5-year Capital Plan Submission.
116527	Killarney Secondary	Seismic	Project has been deferred. District to resubmit alongside other capital priorities as part of their next 5-year Capital Plan Submission.

Follow-up meetings will be scheduled by your respective Regional Director or Planning Officer regarding next steps. Also, note that Capital Project Funding Agreements (CPFA) are not issued for Major Capital Projects until after the Business Case and all other required supporting documentation is received, reviewed, and approved for funding by the Ministry.

MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)

Below are tables for the minor capital projects that are approved. The table identifies School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope

Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

New projects for SEP, CNCP, BEP, PEP

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Sir Winston Churchill	BEP – Building Envelope Upgrades	TBD	BC Housing will contact you regarding next steps in project development.
Edith Cavell Elementary	SEP – Plumbing Upgrades	\$143,349	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
David Livingstone Elementary	SEP – Plumbing Upgrades	\$266,805	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Point Grey Secondary	SEP – Electrical Upgrades	\$300,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Grandview Elementary	SEP – Plumbing Upgrades	\$250,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Vancouver Technical Secondary	SEP - Exterior Wall Systems	\$140,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Dr George M Weir Elementary	CNCP – HVAC Upgrades	\$390,500	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Dr H N MacCorkindale Elementary	CNCP – HVAC Upgrades	\$85,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Charles Dickens Annex	CNCP – HVAC Upgrades	\$90,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

Champlain Heights Community Elementary	PEP – Universally Accessible Playground	\$165,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Dr H N MacCorkindale Elementary	PEP – Universally Accessible Playground	\$165,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2022/23 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Bylaw Number provided at the beginning of this document) for its approved 2022/23 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated, and emailed to Ministry Planning Officer Mary-Anne North at mary-anne.north@gov.bc.ca as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2022/23 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2023/24 Annual Five-Year Capital Plan submission process (using the Ministry's Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

NOTE: School districts' Capital Plan submission deadlines for the 2023/24 fiscal year, using the CAPS online platform, will be as follows:

- Major Capital Programs (SMP, EXP, REP, RDP, BEP) – June 30, 2022
- Minor Capital Programs (SEP, CNCP, PEP, BUS) – September 30, 2022

The staggered deadlines are intended to provide the Ministry with input required to initiate planning for the next budget cycle, while enabling school districts additional time and flexibility to plan over the summer. School districts may wish to provide Major and Minor Capital submissions by the June 30, 2022 deadline.

Additionally, the Annual Facility Grant (AFG) project requests for the 2022/23 fiscal year are to be submitted using the CAPS online platform, on or before June 30, 2022.

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any questions regarding this Capital Plan Response Letter or the Ministry's capital plan process.

Sincerely,

Francois Bertrand, Executive Director
Capital Management Branch

pc: Rob Drew, Director, Major Capital Projects, Capital Management Branch
Damien Crowell, A/Director, Minor Capital Programs and Finance Unit, Capital
Management Branch
Ravnit Aujla, Regional Director, Capital Management Branch
Mary-Anne North, Planning Officer, Capital Management Branch



February 28, 2022

Ref: 218161

To: Secretary-Treasurer and Superintendent
School District No. 42 (Maple Ridge-Pitt Meadows)

Capital Plan Bylaw No. 2022/23-CPSD42-01

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2022/23

This letter is in response to your School District's 2022/23 Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs, and provides direction for advancing supported and approved capital projects. **Please see all bolded sections below for information.**

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Site Acquisition Program (SAP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and are able to proceed to procurement.

MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)

Projects in Development from Previous Years

Project #	Project Name	Project Type	Comments
127932	Eric Langton Elementary	Seismic/Expansion	Submit business case for funding approval as soon as finalized.
127806	Pitt Meadows Secondary	Seismic	Project has been deferred. District to resubmit alongside other capital priorities as part of their next 5-year Capital Plan Submission.

Follow-up meetings will be scheduled by your respective Regional Director or Planning Officer regarding next steps. Also, note that Capital Project Funding Agreements (CPFA) are not issued for Major Capital Projects until after the Business Case and all other required supporting documentation is received, reviewed, and approved for funding by the Ministry.

MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)

Below are tables for the minor capital projects that are approved. The table identifies School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

New projects for SEP, CNCP, BEP, PEP

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Westview Secondary	SEP – Roofing Upgrades	\$539,290	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Alouette Elementary	SEP – Roofing Upgrades	\$930,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Webster's Corners Elementary	SEP – HVAC Upgrades	\$392,250	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2022/23 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Bylaw Number provided at the beginning of this document) for its approved 2022/23 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated, and emailed to Ministry Planning Officer Mary-Anne North at mary-anne.north@gov.bc.ca as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2022/23 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2023/24 Annual Five-Year Capital Plan submission process (using the Ministry's Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

NOTE: School districts' Capital Plan submission deadlines for the 2023/24 fiscal year, using the CAPS online platform, will be as follows:

- Major Capital Programs (SMP, EXP, REP, RDP, BEP) – June 30, 2022
- Minor Capital Programs (SEP, CNCP, PEP, BUS) – September 30, 2022

The staggered deadlines are intended to provide the Ministry with input required to initiate planning for the next budget cycle, while enabling school districts additional time and flexibility to plan over the summer. School districts may wish to provide Major and Minor Capital submissions by the June 30, 2022 deadline.

Additionally, the Annual Facility Grant (AFG) project requests for the 2022/23 fiscal year are to be submitted using the CAPS online platform, on or before June 30, 2022.

As a school district with a School Site Acquisition Charge (SSAC) scheme in place, please also be advised that the eligible school site requirement set out in the final resolution of the Board of Education in accordance with s. 574(5) of the *Local Government Act*, is duly accepted by the Ministry as part of the Board's approved capital plan for 2022/23.

The Board should forthwith adopt a bylaw setting the School Site Acquisition Charges for the School District, as s. 575(3) of the *Local Government Act* prescribes that a SSAC may only come into effect 60 days (inclusive of weekends and holidays) after that bylaw is adopted by a board of education. At that point, local government may commence the collection of an applicable per dwelling unit charge from residential developers on behalf of a board.

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any general questions regarding this Capital Plan Response Letter or the Ministry's capital plan process. Specific questions about SSAC should be directed to Travis Tormala, Regional Director.

Sincerely,

Francois Bertrand, Executive Director
Capital Management Branch

pc: Rob Drew, Director, Major Capital Projects, Capital Management Branch
Damien Crowell, A/Director, Minor Capital Programs and Finance Unit, Capital
Management Branch
Ravnit Aujla, Regional Director, Capital Management Branch
Mary-Anne North, Planning Officer, Capital Management Branch
Travis Tormala, Regional Director, Capital Management Branch



February 28, 2022

Ref: 218161

To: Secretary-Treasurer and Superintendent
School District No. 61 (Greater Victoria)

Capital Plan Bylaw No. 2022/23-CPSD61-01

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2022/23

This letter is in response to your School District's 2022/23 Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs, and provides direction for advancing supported and approved capital projects. **Please see all bolded sections below for information.**

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Site Acquisition Program (SAP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and are able to proceed to procurement.

MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)

New Projects

Project #	Project Name	Project Type	Comments
150466	Sundance Elementary	Seismic	Project has been supported. Your Regional Director will contact you regarding next steps.

Projects in Development from Previous Years

Project #	Project Name	Project Type	Comments
127932	Shoreline Community Middle	Seismic	Project has been temporarily deferred. Your Regional Director will contact you regarding next steps.

MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)

Below are tables for the minor capital projects that are approved. The table identifies School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

New projects for SEP, CNCP, BEP, PEP

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Lambrick Park Secondary	BEP – Building Envelope Upgrades	TBD	BC Housing will contact you regarding next steps in project development.
Victoria High	SEP – Exterior Wall Systems	\$1,100,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Spectrum Community School	CNCP – Energy Upgrades	\$350,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Ecole Macaulay Elementary	PEP – Universally Accessible Playground	\$165,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2022/23 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Bylaw Number provided at the beginning of this document) for its approved 2022/23 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated, and emailed to Ministry Planning Officer Mary-Anne North at mary-anne.north@gov.bc.ca as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2022/23 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2023/24 Annual Five-Year Capital Plan submission process (using the Ministry's Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

NOTE: School districts' Capital Plan submission deadlines for the 2023/24 fiscal year, using the CAPS online platform, will be as follows:

- Major Capital Programs (SMP, EXP, REP, RDP, BEP) – June 30, 2022
- Minor Capital Programs (SEP, CNCP, PEP, BUS) – September 30, 2022

The staggered deadlines are intended to provide the Ministry with input required to initiate planning for the next budget cycle, while enabling school districts additional time and flexibility to plan over the summer. School districts may wish to provide Major and Minor Capital submissions by the June 30, 2022 deadline.

Additionally, the Annual Facility Grant (AFG) project requests for the 2022/23 fiscal year are to be submitted using the CAPS online platform, on or before June 30, 2022.

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any questions regarding this Capital Plan Response Letter or the Ministry's capital plan process.

Sincerely,

Francois Bertrand, Executive Director
Capital Management Branch

pc: Rob Drew, Director, Major Capital Projects, Capital Management Branch
Damien Crowell, A/Director, Minor Capital Programs and Finance Unit, Capital
Management Branch
Ravnit Aujla, Regional Director, Capital Management Branch
Mary-Anne North, Planning Officer, Capital Management Branch



February 28, 2022

Ref: 218161

To: Secretary-Treasurer and Superintendent
School District No. 75 (Mission)

Capital Plan Bylaw No. 2022/23-CPSD75-01

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2022/23

This letter is in response to your School District's 2022/23 Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs, and provides direction for advancing supported and approved capital projects. **Please see all bolded sections below for information.**

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions for Major Capital Programs and Minor Capital Programs to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Site Acquisition Program (SAP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and are able to proceed to procurement.

MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)

Project #	Project Name	Project Type	Comments
127813	Mission Secondary	Seismic	Project has been deferred. District to resubmit alongside other capital priorities as part of their next 5-year Capital Plan Submission.

MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)

Below are tables for the minor capital projects that are approved. The table identifies School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

New projects for SEP, CNCP, BEP, PEP

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Riverside College	SEP – Interior Construction	\$690,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Albert McMahon Elementary	SEP – HVAC Upgrades	\$110,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.
Christine Morrison Elementary	SEP – HVAC Upgrades	\$300,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2023.

New projects for BUS

Existing Bus Fleet #	New/Replacement Bus Type	Amount Funded by Ministry	Next Steps & Timing
2753	D (80+FE) with 1 wheelchair space	TBD	Proceed to ordering the school bus(es) through the Request for Standing Offer once timeframe is determined. Please order from the list of approved vendors available through the Bus

			Standing Offer portal on the ASTSBC website at http://www.astsbcc.org .
1750	A2 Over 6350Kg (24-33) with 3 wheelchair spaces	TBD	Proceed to ordering the school bus(es) through the Request for Standing Offer once timeframe is determined. Please order from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org .
6750	A2 Under 6350Kg (1-24) with 3 wheelchair spaces	TBD	Proceed to ordering the school bus(es) through the Request for Standing Offer once timeframe is determined. Please order from the list of approved vendors available through the Bus Standing Offer portal on the ASTSBC website at http://www.astsbcc.org .

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2022/23 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Bylaw Number provided at the beginning of this document) for its approved 2022/23 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated, and emailed to Ministry Planning Officer Mary-Anne North at mary-anne.north@gov.bc.ca as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2022/23 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2023/24 Annual Five-Year Capital Plan submission process (using the Ministry's Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

NOTE: School districts' Capital Plan submission deadlines for the 2023/24 fiscal year, using the CAPS online platform, will be as follows:

- Major Capital Programs (SMP, EXP, REP, RDP, BEP) – June 30, 2022
- Minor Capital Programs (SEP, CNCP, PEP, BUS) – September 30, 2022

The staggered deadlines are intended to provide the Ministry with input required to initiate planning for the next budget cycle, while enabling school districts additional time and flexibility to plan over the summer. School districts may wish to provide Major and Minor Capital submissions by the June 30, 2022 deadline.

Additionally, the Annual Facility Grant (AFG) project requests for the 2022/23 fiscal year are to be submitted using the CAPS online platform, on or before June 30, 2022.

As a school district with a School Site Acquisition Charge (SSAC) scheme in place, please also be advised that the eligible school site requirement set out in the final resolution of the Board of Education in accordance with s. 574(5) of the *Local Government Act*, is duly accepted by the Ministry as part of the Board's approved capital plan for 2022/23.

The Board should forthwith adopt a bylaw setting the School Site Acquisition Charges for the School District, as s. 575(3) of the *Local Government Act* prescribes that a SSAC may only come into effect 60 days (inclusive of weekends and holidays) after that bylaw is adopted by a board of education. At that point, local government may commence the collection of an applicable per dwelling unit charge from residential developers on behalf of a board.

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any general questions regarding this Capital Plan Response Letter or the Ministry's capital plan process. Specific questions about SSAC should be directed to Travis Tormala, Regional Director.

Sincerely,

Francois Bertrand, Executive Director
Capital Management Branch

pc: Rob Drew, Director, Major Capital Projects, Capital Management Branch
Damien Crowell, A/Director, Minor Capital Programs and Finance Unit, Capital Management Branch
Ravnit Aujla, Regional Director, Capital Management Branch
Mary-Anne North, Planning Officer, Capital Management Branch
Travis Tormala, Regional Director, Capital Management Branch

RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
To: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>, Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>, McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>, Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Sent: June 6, 2022 12:50:54 PM PDT

s.13

James Smith (He/Him)
Issues Manager
250.882.2892

From: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>
Sent: June 6, 2022 10:41 AM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Hello Jimmy and Aileen,

Looking for help with this response before MJW reviews. I only changed the highlight since you saw the last version Jimmy.

Krystal Smith
Senior Ministerial Advisor
Minister of Education | Honourable Jennifer Whiteside
250.361.7096

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 10:15 AM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>
Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Hi all, please see a draft response below. Have also shared with Finance as Rob has put in the same request including an interview request with MSR.

Recommendation

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From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>

Sent: June 6, 2022 9:49 AM

To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Yes, already have. Working on a supplemental response with program.

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Sent: Monday, June 6, 2022 9:48:07 AM

To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Cc: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Can you let me know as soon as we've told Shaw this is false

Jimmy Smith
A/Executive Director
Issues Management
[250.882.2892](tel:250.882.2892)

On Jun 6, 2022, at 9:37 AM, McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca> wrote:

s.13

Sent from my iPhone

On Jun 6, 2022, at 9:34 AM, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca> wrote:

s.13

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

The Record reached out to the ministry with questions about the two-year freeze, which projects are currently being prioritized, and where a new MSS sits in the lineup for new schools.

The ministry did not answer any of these questions, but said they plan to spend more than \$1.2 billion for seismic upgrades and replacements at 58 schools in five years.

s.13

James Smith (He/Him)
Issues Manager
250.882.2892

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 8:57 AM
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>
Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

s.13

s.13 Does that sound ok to everyone?

From: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>
Sent: June 6, 2022 8:51 AM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Cc: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>
Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

s.13

Sent from my iPhone

On Jun 6, 2022, at 8:47 AM, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca> wrote:

I would suggest an immediate response informing him the claim of a two-year freeze across the board is completely untrue and that we will provide him more info on Mission Secondary asap.

James Smith (He/Him)
Issues Manager
250.882.2892

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 8:33 AM
To: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Cc: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>

Subject: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Good morning everyone, flagging this request that just came in.

Working on a response but please let me know if you'd like me to set up an interview.

Reporter

Rob Shaw, Reporter
CHEK TV - Victoria
rshaw@cheknews.ca
250-893-0841

Deadline Monday, June 6, 2022 3:00 PM

Request

Could the ministry confirm what's reported in this story from the Mission School District -- that BC has put a two-year freeze on new schools due to the capital costs of fires and floods?

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

If so, when did this happen? How many potential new school builds are affected? Where?

Also is the minister available to speak to this via Zoom?

Recommendation

Background

FW: Mission

From: Smith, George PREM:EX <George.Smith@gov.bc.ca>
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 1:31:44 PM PDT

From: Harris, Megan GCPE:EX <Megan.Harris@gov.bc.ca>
Sent: June 6, 2022 1:19 PM
To: Smith, George PREM:EX <George.Smith@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Subject: FW: Mission

Hi George and Jimmy,

s.13

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 11:09 AM
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>
Subject: Mission

Request:

I’m looking over the latest SD75 school board meeting and seeing that the MOE funding to replace Mission Secondary School has been delayed due to costs of recent natural disasters.

Apparently a two-year delay (unspecified) will likely push back a replacement school at least six years into the future.

Can you elaborate on that two-year delay? Is this specific to Mission, or all capital projects for new schools?

I know that SD75’s proposal for the new school was previously approved, but was waiting in line for funding.

Can you tell me how many other MOE capital projects for new schools are ahead of the new MSS? And which ones are being prioritized due to the natural disasters?

Suggested response:

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Approved response

FW: joint statement from Pam Alexis and Bob D'Eith on Mission school funding

From: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 1:44:57 PM PDT
Attachments: image002.png, image003.png, image004.png
FYI – forgot to copy you.

Lia Brewer

*Director of Projects and Strategic Liaison
Office of the Premier | Government of British Columbia
501 Belleville St, Victoria, BC V8V 2L8
250-818-7581*

From: Brewer, Lia PREM:EX
Sent: June 6, 2022 1:40 PM
To: Leathwood, Devon LASS:EX <Devon.Leathwood@leg.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>
Cc: May, Ed LASS:EX <Ed.May@leg.bc.ca>; Field, Maddie LASS:EX <Maddie.Field@leg.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Subject: RE: joint statement from Pam Alexis and Bob D'Eith on Mission school funding

Hey folks,

Will Katie also be getting a response from the Ministry that has the content? Copying Jimmy who is covering in Issues.

Lia

Lia Brewer

*Director of Projects and Strategic Liaison
Office of the Premier | Government of British Columbia
501 Belleville St, Victoria, BC V8V 2L8
250-818-7581*

From: Leathwood, Devon <Devon.Leathwood@leg.bc.ca>
Sent: June 6, 2022 1:38 PM
To: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>
Cc: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>; May, Ed LASS:EX <Ed.May@leg.bc.ca>; Field, Maddie LASS:EX <Maddie.Field@leg.bc.ca>
Subject: Fw: joint statement from Pam Alexis and Bob D'Eith on Mission school funding
Importance: High

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

Hi Krystal and Melanie !

Hope you're both well,

Just highlighting (below) for an FYI about a request from Katie DeRosa at the Vancouver Sun below- I'm planning to send her the same statement we settled on for the Mission City Record around **2:45pm today** (her deadline is 3pm). Let me know if there are any issues.

Just as a reminder here is the statement:

"Thank you for your inquiry. We have spoken to colleagues at the Ministry of Education who should be responding to your request with the most up-to-date and accurate information on the status of the school. As always, we continue to advocate strongly for this project and will do everything we can to help it along."

Thanks,
Devon






Devon Leathwood (She/Her) | Research and Communications Officer | New Democrat BC Government Caucus **T:** 250-387-1603 **C:** 778-887-3834 | devon.leathwood@leg.bc.ca | www.bcndpcaucus.ca

From: Field, Maddie <Maddie.Field@leg.bc.ca>
Sent: Monday, June 6, 2022 1:21 PM
To: Leathwood, Devon <Devon.Leathwood@leg.bc.ca>
Subject: FW: joint statement from Pam Alexis and Bob D'Eith on Mission school funding

Hey! Did you send a statement from Bob and Pam to the Record? Vancouver Sun is asking for a copy of the statement.

Thanks!

Maddie Field | Senior Research and Communications Officer | New Democrat BC Government Caucus
[236-593-5337](tel:236-593-5337)  [250-953-4753](tel:250-953-4753)  maddie.field@leg.bc.ca
(She/her)
Proud  member.

From: DeRosa, Katie <KDeRosa@postmedia.com>
Sent: June 6, 2022 1:10 PM
To: Field, Maddie <Maddie.Field@leg.bc.ca>
Subject: joint statement from Pam Alexis and Bob D'Eith on Mission school funding

Hi Maddie,

Hope you're doing well. According to a story by the Mission City Record, MLAs Alexis and D'Eith met with the Mission School District on May 26 to discuss funding for Mission Secondary School. The story said they issued a joint statement on the issue, are you able to forward that to me?

My deadline is 3 p.m.

Thanks so much and talk soon

Katie

KATIE DeROSA
Legislative reporter
Vancouver Sun | The Province
Phone: 250-507-2660

kderosa@postmedia.com
Twitter: [katiederosayyj](#)



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From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>

Sent: June 6, 2022 2:34 PM

To: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>

Cc: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Media Requests -- School capital deferrals

Hi all, response to the three requests below for review, and attached tables from the Capital team.

Reporter

Rob Shaw, Reporter

CHEK TV - Victoria

rshaw@cheknews.ca

250-893-0841

Deadline Monday, June 6, 2022 3:00 PM

Request

Could the ministry confirm what's reported in this story from the Mission School District -- that BC has put a two-year freeze on new schools due to the capital costs of fires and floods?

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

If so, when did this happen? How many potential new school builds are affected? Where?

Also is the minister available to speak to this via Zoom?

Reporter

Katie DeRosa, Reporter

Postmedia Network Inc.

kderosa@postmedia.com

250-507-2660

Deadline Monday, June 6, 2022 4:00 PM

Request

I'm looking for information on the two-year freeze on new school building that school districts were informed about in May. The Mission school district was told this is because of capital costs of rebuilding after last year's fires and floods. Are there other school districts that have been notified that promised projects will be put on hold?

The Premier said today there is no constraint on the government's capital budget so I'm wondering who decided on this funding freeze? Is it also correct that there's no new capital spending in 22/23 for the Sooke school district which is the fastest growing school district?

Is Minister Whiteside available to call me for an interview to talk about this?

--

Reporter

Shannon Waters, Reporter

BC Today

s.waters@britishcolumbiatoday.ca

236-882-7149

Deadline Monday, June 6, 2022 4:00 PM

Request

I am following up on recent reporting by the Mission City Record regarding a freeze on some capital projects, including school replacements.

Can you confirm how many capital projects are affected by this freeze, including current cost projections, as well as how many planned school replacements and/or seismic upgrades are affected?

My deadline is 4PM daily. If the information will not be available by today's deadline, please let me know a timeframe in which you expect to be able to provide it.

Recommendation

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RE: Media Requests -- School capital deferrals

From: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>, McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>, Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>, McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>, Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>, Smith, George PREM:EX <George.Smith@gov.bc.ca>
Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>
Sent: June 6, 2022 2:44:35 PM PDT
Hello Folks,

Nevermind – TB reviewed it. Sending to the Minister.

Krys

From: Smith, Krystal ECC:EX
Sent: June 6, 2022 2:42 PM
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Smith, George PREM:EX <George.Smith@gov.bc.ca>
Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>
Subject: FW: Media Requests -- School capital deferrals

Hello Folks,

Including this spreadsheet and the following: s.13
s.13

Krys

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From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>

Sent: June 6, 2022 2:34 PM

To: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>

Cc: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Media Requests -- School capital deferrals

Hi all, response to the three requests below for review, and attached tables from the Capital team.

Reporter

Rob Shaw, Reporter

CHEK TV - Victoria

rshaw@cheknews.ca

250-893-0841

Deadline Monday, June 6, 2022 3:00 PM

Request

Could the ministry confirm what's reported in this story from the Mission School District -- that BC has put a two-year freeze on new schools due to the capital costs of fires and floods?

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

If so, when did this happen? How many potential new school builds are affected? Where?

Also is the minister available to speak to this via Zoom?

Reporter

Katie DeRosa, Reporter

Postmedia Network Inc.

kderosa@postmedia.com

250-507-2660

Deadline Monday, June 6, 2022 4:00 PM

Request

I'm looking for information on the two-year freeze on new school building that school districts were informed about in May. The Mission school district was told this is because of capital costs of rebuilding after last year's fires and floods. Are there other school districts that have been notified that promised projects will be put on hold?

The Premier said today there is no constraint on the government's capital budget so I'm wondering who decided on this funding freeze? Is it also correct that there's no new capital spending in 22/23 for the Sooke school district which is the fastest growing school district?

Is Minister Whiteside available to call me for an interview to talk about this?

--

Reporter

Shannon Waters, Reporter

BC Today

s.waters@britishcolumbiatoday.ca

236-882-7149

Deadline Monday, June 6, 2022 4:00 PM

Request

I am following up on recent reporting by the Mission City Record regarding a freeze on some capital projects, including school replacements.

Can you confirm how many capital projects are affected by this freeze, including current cost projections, as well as how many planned school replacements and/or seismic upgrades are affected?

My deadline is 4PM daily. If the information will not be available by today's deadline, please let me know a timeframe in which you expect to be able to provide it.

Recommendation

• s.13

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FW: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

From: Smith, George PREM:EX <George.Smith@gov.bc.ca>
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 3:04:45 PM PDT

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Sent: June 6, 2022 2:40 PM
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Smith, George PREM:EX <George.Smith@gov.bc.ca>
Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>
Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

My suggested changes:

s.13

James Smith (He/Him)
Issues Manager
250.882.2892

From: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Sent: June 6, 2022 2:18 PM

To: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>

Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

And with the additional details. Only the first document titled ECC Approved Projects June 6 2022 is meant to be shared publicly. The others are for awareness/context.

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Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>; McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Hi everyone, the below language has now been run through Finance/TBS. They did have an issue with the highlighted language below, however we've flagged to him that has already been public.

Noting Rob's deadline is 3 p.m., while Kate DeRosa and Shannon Waters have 4 p.m. deadlines.

Thanks,

Scott

Recommendation

s.13

From: McKenzie, Scott GCPE:EX

Sent: June 6, 2022 10:15 AM

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Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Hi all, please see a draft response below. Have also shared with Finance as Rob has put in the same request including an interview request with MSR.

Recommendation

s.13

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>

Sent: June 6, 2022 9:49 AM

To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

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From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Sent: Monday, June 6, 2022 9:48:07 AM

To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Cc: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX

<Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Can you let me know as soon as we've told Shaw this is false

Jimmy Smith
A/Executive Director
Issues Management
250.882.2892

On Jun 6, 2022, at 9:37 AM, McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca> wrote:

s.13

Sent from my iPhone

On Jun 6, 2022, at 9:34 AM, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca> wrote:

s.13

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

The Record reached out to the ministry with questions about the two-year freeze, which projects are currently being prioritized, and where a new MSS sits in the lineup for new schools.

The ministry did not answer any of these questions, but said they plan to spend more than \$1.2 billion for seismic upgrades and replacements at 58 schools in five years.

s.13

James Smith (He/Him)
Issues Manager
250.882.2892

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>

Sent: June 6, 2022 8:57 AM

To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

s.13

s.13

Does that sound ok to everyone?

From: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Sent: June 6, 2022 8:51 AM

To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Cc: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>;

McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>
Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

s.13

Sent from my iPhone

On Jun 6, 2022, at 8:47 AM, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca> wrote:

I would suggest an immediate response informing him the claim of a two-year freeze across the board is completely untrue and that we will provide him more info on Mission Secondary asap.

James Smith (He/Him)
Issues Manager
250.882.2892

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 8:33 AM
To: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Cc: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>
Subject: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Good morning everyone, flagging this request that just came in.

Working on a response but please let me know if you'd like me to set up an interview.

Reporter

Rob Shaw, Reporter
CHEK TV - Victoria
rshaw@cheknews.ca
250-893-0841

Deadline Monday, June 6, 2022 3:00 PM

Request

Could the ministry confirm what's reported in this story from the Mission School District -- that BC has put a two-year freeze on new schools due to the capital costs of fires and floods?

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

If so, when did this happen? How many potential new school builds are affected? Where?

Also is the minister available to speak to this via Zoom?

Recommendation

Background

FW: Mission

From: Smith, George PREM:EX <George.Smith@gov.bc.ca>
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 3:08:02 PM PDT

From: Smith, George PREM:EX
Sent: June 6, 2022 2:29 PM
To: Harris, Megan GCPE:EX <Megan.Harris@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Subject: RE: Mission

Hi Megan,
s.13

From: Harris, Megan GCPE:EX <Megan.Harris@gov.bc.ca>
Sent: June 6, 2022 1:19 PM
To: Smith, George PREM:EX <George.Smith@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Subject: FW: Mission

Hi George and Jimmy,
s.13

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 11:09 AM
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>
Subject: Mission

Request:

I'm looking over the latest SD75 school board meeting and seeing that the MOE funding to replace Mission Secondary School has been delayed due to costs of recent natural disasters.

Apparently a two-year delay (unspecified) will likely push back a replacement school at least six years into the future.

Can you elaborate on that two-year delay? Is this specific to Mission, or all capital projects for new schools?

I know that SD75's proposal for the new school was previously approved, but was waiting in line for funding.

Can you tell me how many other MOE capital projects for new schools are ahead of the new MSS? And which ones are being prioritized due to the natural disasters?

Suggested response:

s.13

s.13

Approved response

s.13

FW: UPDATED MEDIA RESPONSE: School capital freeze

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 3:25:06 PM PDT
Attachments: ECC Approved Projects June 6 2022.xlsx

James Smith (He/Him)
Issues Manager
250.882.2892

From: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>
Sent: June 6, 2022 3:24 PM
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>; Smith, George PREM:EX <George.Smith@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
Subject: FW: UPDATED MEDIA RESPONSE: School capital freeze

Approved response.

From: Smith, Krystal ECC:EX
Sent: June 6, 2022 3:23 PM
To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>; McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Subject: RE: UPDATED MEDIA RESPONSE: School capital freeze

Hello Folks,

This is approved with the edits. Apologies on the 3pm deadline to Rob Shaw.

Krys

From: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>
Sent: June 6, 2022 3:11 PM
To: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>; McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Subject: UPDATED MEDIA RESPONSE: School capital freeze
Importance: High

This version includes minor language tweaks Francois made, and some edits requested highlighted in blue.

Suggested response on background from Ministry of Education and Child Care

s.13

Bullets for MLAs

From: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>

To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>, Machell, Aileen PREM:EX
<Aileen.Machell@gov.bc.ca>

Sent: June 6, 2022 5:30:24 PM PDT

For your eyes please. Haven't run this by EDU yet but I've pulled it from messaging they have previously given Bob and Pam and the media responses sent last week and today as well:

s.13

Lia Brewer

Director of Projects and Strategic Liaison

Office of the Premier | Government of British Columbia

501 Belleville St, Victoria, BC V8V 2L8

250-818-7581

Fwd: Bullets for MLAs

From: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
To: Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>, Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>
Sent: June 6, 2022 5:50:49 PM PDT

Hi friends,

Take a look at the below - Iâ€™ve taken the language from the messaging Krystal sent me from June 2, the Rob Shaw media response from today, and the media response approved from last week.

Let me know if youâ€™re good with it.

Get [Outlook for iOS](#)

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Sent: Monday, June 6, 2022 5:47 PM
To: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>; Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
Subject: RE: Bullets for MLAs

Thanks Aileen. I agree with all of your edits, even the highlighted.
EDUC will have to approve

James Smith (He/Him)
Issues Management
250.882.2892

From: Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
Sent: June 6, 2022 5:39 PM
To: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>
Subject: RE: Bullets for MLAs

Recommended edits. Hoping Jimmy can take a look and confirm the highlighted bullet. And please ensure EDUC is ok with my edit to the last line.

From: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
Sent: June 6, 2022 5:30 PM
To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>
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s.13

Lia Brewer

*Director of Projects and Strategic Liaison
Office of the Premier | Government of British Columbia
501 Belleville St, Victoria, BC V8V 2L8
250-818-7581*

FW: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

From: Smith, George PREM:EX <George.Smith@gov.bc.ca>
To: Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>
Sent: June 6, 2022 2:41:32 PM PDT

From: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Sent: June 6, 2022 2:40 PM

To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Smith, George PREM:EX <George.Smith@gov.bc.ca>

Cc: Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

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s.13

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Issues Manager
250.882.2892

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Recommendation

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Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>
Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

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Cc: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX

<Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

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Jimmy Smith
A/Executive Director
Issues Management
250.882.2892

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s.13

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<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

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s.13

James Smith (He/Him)
Issues Manager
250.882.2892

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Sent: June 6, 2022 8:57 AM

To: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Cc: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselman@gov.bc.ca>

Subject: RE: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

s.13

s.13 Does that sound ok to everyone?

From: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>

Sent: June 6, 2022 8:51 AM

To: Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>

Cc: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>; Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>;

McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>
Subject: Re: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

s.13

Sent from my iPhone

On Jun 6, 2022, at 8:47 AM, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca> wrote:

I would suggest an immediate response informing him the claim of a two-year freeze across the board is completely untrue and that we will provide him more info on Mission Secondary asap.

James Smith (He/Him)
Issues Manager
250.882.2892

From: McKenzie, Scott GCPE:EX <Scott.1.McKenzie@gov.bc.ca>
Sent: June 6, 2022 8:33 AM
To: Sanderson, Melanie ECC:EX <Melanie.Sanderson@gov.bc.ca>; Smith, Krystal ECC:EX <Krystal.Smith@gov.bc.ca>; McMahon, Ian ECC:EX <Ian.McMahon@gov.bc.ca>; Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>; Pelech, Keefer ECC:EX <Keefer.Pelech@gov.bc.ca>
Cc: McRae, Meghan GCPE:EX <Meghan.McRae@gov.bc.ca>; Casselman, Laura GCPE:EX <Laura.Casselmann@gov.bc.ca>
Subject: Media Request CHEK/Rob Shaw: School funding deferral - 3pm deadline

Good morning everyone, flagging this request that just came in.

Working on a response but please let me know if you'd like me to set up an interview.

Reporter

Rob Shaw, Reporter
CHEK TV - Victoria
rshaw@cheknews.ca
250-893-0841

Deadline Monday, June 6, 2022 3:00 PM

Request

Could the ministry confirm what's reported in this story from the Mission School District -- that BC has put a two-year freeze on new schools due to the capital costs of fires and floods?

<https://www.missioncityrecord.com/news/year-of-fires-and-floods-puts-missions-new-high-school-on-ice/>

If so, when did this happen? How many potential new school builds are affected? Where?

Also is the minister available to speak to this via Zoom?

Recommendation

Background

ECC APPROVED SCHOOL CAPITAL PROJECTS IN DEVELOPMENT
as at June 6, 2022

SCHOOL DISTRICT		PROJECT TYPE
IN DESIGN DEVELOPMENT		
35	Langley	Vanguard Alternate Secondary
92	Nisga'a	Gitwinksihlkw Elementary
39	Vancouver	Henry Hudson Elementary
60	Peace River North	Upper Halfway Elem-jr Sec
20	Kootenay-Columbia	Glenmerry Elementary
40	New Westminster	Queen Elizabeth Elementary
61	Greater Victoria	Cedar Hill Middle
41	Burnaby	Stride Avenue Community Elementary
43	Coquitlam	Moody Elementary
36	Surrey	Semiahmoo Trail Elementary
36	Surrey	Snokomish Elementary
36	Surrey	South Meridian Elementary
UNDER CONSTRUCTION		
36	Surrey	Prince Charles Elementary
36	Surrey	Queen Elizabeth Secondary
43	Coquitlam	Irvine Elementary
39	Vancouver	Bayview Community Elementary
39	Vancouver	Sir Matthew Begbie Elementary
62	Sooke	Pexsisen Elementary and Centre Mountain Lellum Middle
36	Surrey	Sullivan Heights Secondary
39	Vancouver	Dr George M Weir Elementary
68	Nanaimo-Ladysmith	Cilaire Elementary
68	Nanaimo-Ladysmith	Dover Bay Secondary
68	Nanaimo-Ladysmith	Pleasant Valley Elementary
33	Chilliwack	G W Graham Secondary
34	Abbotsford	Abbotsford Traditional Senior Secondary
34	Abbotsford	Eagle Mountain Elementary
41	Burnaby	Parkcrest Elementary
41	Burnaby	Ecole Seaforth Elementary
33	Chilliwack	Stitos Elementary
33	Chilliwack	Vedder Elementary
43	Coquitlam	Coast Salish Elementary (Sheffield)
70	Pacific Rim	Various
28	Quesnel	Quesnel Junior School
38	Richmond	James McKinney Elementary
36	Surrey	Regent Road Elementary
36	Surrey	Sunnyside Elementary
36	Surrey	White Rock Elementary
68	Nanaimo-Ladysmith	Hammond Bay Elementary
39	Vancouver	Edith Cavell Elementary
39	Vancouver	David Lloyd George Elementary
41	Burnaby	Burnaby North Secondary
39	Vancouver	David Livingstone Elementary
35	Langley	Shortreed Community School
05	Southeast Kootenay	Isabella Dicken Elementary
50	Haida Gwaii	Gudangaay Tlaats'gaa Naay
36	Surrey	K B Woodward Elementary
36	Surrey	Morgan Elementary
38	Richmond	James Whiteside Elementary
61	Greater Victoria	Victoria High
38	Richmond	William Bridge Elementary
39	Vancouver	Eric Hamber Secondary
73	Kamloops-Thompson	Parkcrest Elementary
79	Cowichan Valley	Cowichan Secondary
39	Vancouver	Coal Harbour Elementary
OCCUPIED, WITH TRAILING COSTS		
39	Vancouver	Lord Selkirk Elementary
36	Surrey	Grandview Heights Secondary
39	Vancouver	General Wolfe Elementary
54	Bulkley Valley	Walnut Park Elementary
23	Central Okanagan	H S Grenda Junior Middle School
33	Chilliwack	Imagine High Arts and Technology
71	Comox Valley	Lake Trail Middle
35	Langley	South-West Yorkson Elementary
38	Richmond	Mitchell Elementary
63	Saanich	Children's Development Centre
46	Sunshine Coast	West Sechelt Elementary
36	Surrey	Sullivan Elementary
39	Vancouver	Chief Maquinna Elementary

ECC APPROVED SCHOOL CAPITAL PROJECTS IN DEVELOPMENT
as at June 6, 2022

SCHOOL DISTRICT		PROJECT TYPE
39	Vancouver	Lord Byng Secondary Upgrade
22	Vernon	B X Elementary Addition
93	Conseil scolaire francophone	Ecole Beausoleil (lease Braefoot site)- 12-unit Modular School+ Gym New (School)
43	Coquitlam	Panorama Heights Elementary Addition
60	Peace River North	Pouce Coupe Elementary Addition
44	North Vancouver	Handsworth Secondary Partial Replacement (Seismic)
44	North Vancouver	Mountainside Secondary School Upgrade
73	Kamloops-Thompson	Valleyview Secondary Addition
40	New Westminster	Richard McBride Elementary Full Replacement (Seismic)
38	Richmond	Tomsett Elementary Upgrade
36	Surrey	George Greenaway Elementary Upgrade
36	Surrey	Holly Elementary Upgrade

SCHOOL DISTRICT	TOTAL PROJECTS
05 Southeast Kootenay	1
20 Kootenay-Columbia	1
22 Vernon	1
23 Central Okanagan	1
28 Quesnel	1
33 Chilliwack	4
34 Abbotsford	2
35 Langley	3
36 Surrey	15
38 Richmond	5
39 Vancouver	13
40 New Westminster	2
41 Burnaby	4
42 Maple Ridge-Pitt Meadows	0
43 Coquitlam	4
44 North Vancouver	2
46 Sunshine Coast	1
50 Haida Gwaii	1
52 Prince Rupert	0
54 Bulkley Valley	1
60 Peace River North	2
61 Greater Victoria	2
62 Sooke	1
63 Saanich	1
68 Nanaimo-Ladysmith	4
70 Pacific Rim	1
71 Comox Valley	1
73 Kamloops-Thompson	2
79 Cowichan Valley	1
83 North Okanagan-Shuswap	0
92 Nisga'a	1
93 Conseil scolaire francophone	1
TOTAL	79

Stakeholder Correspondence - June 2

From: Borchelt, Allegra PREM:EX <Allegra.Borchelt@gov.bc.ca>
To: Bain, Don PREM:EX <Don.Bain@gov.bc.ca>, Bernard, Tabitha PREM:EX <Tabitha.Bernard@gov.bc.ca>, Brewer, Lia PREM:EX <Lia.Brewer@gov.bc.ca>, Byers, Lindsay PREM:EX <Lindsay.Byers@gov.bc.ca>, Farmer, Susan PREM:EX <Susan.Farmer@gov.bc.ca>, Girn, Naveen PREM:EX <Naveen.Girn@gov.bc.ca>, Hagglund, Jarrett PREM:EX <Jarrett.Hagglund@gov.bc.ca>, Hockin, Amber PREM:EX <Amber.Hockin@gov.bc.ca>, Joshi, Shruti PREM:EX <Shruti.Joshi@gov.bc.ca>, Kouri, Rosa PREM:EX <Rosa.Kouri@gov.bc.ca>, Kristianson, Eric PREM:EX <Eric.Kristianson@gov.bc.ca>, Machell, Aileen PREM:EX <Aileen.Machell@gov.bc.ca>, Marshall, Simka PREM:EX <Simka.Marshall@gov.bc.ca>, McConnell, Sheena PREM:EX <Sheena.McConnell@gov.bc.ca>, McKinnon, Michael PREM:EX <Michael.McKinnon@gov.bc.ca>, Meggs, Geoff PREM:EX <Geoff.Meggs@gov.bc.ca>, Nash, Amber PREM:EX <Amber.Nash@gov.bc.ca>, Sanford, Donna L PREM:EX <Donna.Sanford@gov.bc.ca>, Sieben, Mark PREM:EX <Mark.Sieben@gov.bc.ca>, Smith, George PREM:EX <George.Smith@gov.bc.ca>, Smith, Jimmy GCPE:EX <Jimmy.Smith@gov.bc.ca>, Truong, Lele PREM:EX <Lele.Truong@gov.bc.ca>, Wanamaker, Lori PREM:EX <Lori.Wanamaker@gov.bc.ca>
Cc: Borchelt, Allegra PREM:EX <Allegra.Borchelt@gov.bc.ca>, Hampson, Ashley PREM:EX <Ashley.Hampson@gov.bc.ca>, Thomson, Sarah C PREM:EX <Sarah.Thomson@gov.bc.ca>, Watson, Amanda PREM:EX <Amanda.Watson@gov.bc.ca>
Sent: June 2, 2022 11:37:02 AM PDT
Attachments: MSS Deferral Letter, Lheidli T'enneh Letter of Support to BC [CWILSON-C.FID1365110], Indefinite Curtailment of Catalyst Paper tiskWat Mill, Powell River, BC, MLA Kylo letter to Premier Horgan re. Bill 10 & the card check system, Jewish Seniors Alliance.pdf, BC Labour Heritage Centre.pdf

Hi all – here's the report for the last day of Session!

BC Labour Heritage Centre – A letter to PJH providing a copy of their new book, Union Zindabad!, that traces the history and relationship between South Asian Canadian workers and the BC labour movement. This book was made as part of the South Asian Canadian Legacy Project. We will send an acknowledgement.

SD75 (Mission) Board of Education – A letter to PJH expressing frustration that the Ecole Mission Senior Secondary seismic replacement has been deferred indefinitely, and that they must resubmit this project alongside their other 5-year capital priorities. They note that the NDP made an election promise in 2020 to replace this school, but now the project has been delayed indefinitely and they cannot get reimbursed for the cost of the \$194,000 business plan they were required to submit until the project is approved, which will impact their available money for other projects and business plans. They are asking government to prioritize the replacement of this school. We will refer to EDUC for response and acknowledge.

MLA Greg Kylo – A letter to PJH expressing concern about the conditions under which Bill 10 are being passed and the impact this legislation will have on workers' rights to fairly choose whether to unionize or not. He outlines a number of specific concerns about the legislation and is calling on government to withdraw Bill 10 until the appropriate checks and balances are implemented. We will refer to LBR for response and acknowledge, **unless advised otherwise.**

Chief Logan (Lheidli Tâ'enneh First Nation) – A letter to PJH in support of Fortescue Future Industries proposed green hydrogen production facility on their territory. They advise that their Nation has signed an MOU with FFI to advance economic and job opportunities and that they think this project will be critical to growing their local economy in a sustainable way. They are requesting a meeting of officials from BC, Canada, Lheidli Tâ'enneh, FFI and BC Hydro to discuss the project. We will sort to scheduling for handling. NOTE – they also cc'd our office on a nearly identical letter that was sent to the federal Minister of Natural Resources with the same request, which I have not attached.

Jewish Seniors Alliance – CC, a letter to Minister Dix requesting that the FLUZONE High-Dose Quadrivalent flu vaccine be made available to British Columbians over 65 for free to lower

hospitalizations and deaths of seniors from influenza. They note that they have made the same request in 2018 and 2020. We will file.

John Chan (as a representative for the tiskWat Powell River Joint Working Group that was set up to address the community impacts of the “indefinite curtailment” of the Catalyst Paper Mill) “ CC, a letter to Paper Excellence leadership requesting assurances that the company will fulfill their regulatory requirements to properly remediate and reclaim all contaminated and disturbed sites on the Mill property to prevent adverse effects to the environment and community. They ask a number of specific questions regarding this. We will share with FOR as an FYI and file.

Thanks,

Allegra Borchelt
Correspondence Coordinator | Office of the Premier
(778) 698-5465 | pronouns: she/her