

**BC Public Service Agency
2015-2016 LEAN Program**

Ministry	Core	Optional	\$ Total
Ministry of Aboriginal Relations and Reconciliation	17,015		17,015
Ministry of Advanced Education	37,288		37,288
Ministry of Agriculture	22,623		22,623
Ministry of Children and Family Development	245,798		245,798
Ministry of Community, Sport and Cultural Development	14,694		14,694
Ministry of Education	23,758		23,758
Ministry of Energy and Mines	15,652		15,652
Ministry of Environment	61,958		61,958
Ministry of Finance	128,043		128,043
Ministry of Forests, Lands and Natural Resource Operations	232,805		232,805
Ministry of Health	87,696		87,696
Ministry of International Trade	10,236	38,270	48,506
Ministry of Jobs, Tourism and Skills Training	47,897		47,897
Ministry of Justice - Attorney General	219,668		219,668
Ministry of Natural Gas Development	6,660		6,660
Housing	7,147		7,147
Ministry of Small Business and Red Tape Reduction	8,206		8,206
Ministry of Public Safety and Solicitor General	219,668		219,668
Ministry of Social Development & Social Innovation	98,513		98,513
Ministry of Technology, Innovation & Citizens' Services	102,082		102,082
Ministry of Transportation and Infrastructure	86,263	5,100	91,363
Grand Total	1,693,670	43,370	1,737,040

BC Public Service Agency 2014-2015 Lean Program			
Ministry	Core	Optional (includes Green Belt)	\$ Total
Ministry of Aboriginal Relations and Reconciliation	18,628		18,628
Ministry of Advanced Education	17,283		17,283
Ministry of Agriculture	26,378	17,177	43,554
Ministry of Children and Family Development	285,510		285,510
Ministry of Community, Sport and Cultural Development	16,285		16,285
Ministry of Education	26,288		26,288
Ministry of Energy and Mines	13,137		13,137
Ministry of Environment	70,976		70,976
Ministry of Finance	135,363	12,000	147,363
Ministry of Forests, Lands and Natural Resource Operations	263,657		263,657
Ministry of Health	101,589		101,589
Ministry of International Trade	7,796		7,796
Ministry of Jobs, Tourism and Skills Training	55,464		55,464
Ministry of Justice	504,444		504,444
Ministry of Natural Gas Development	7,583		7,583
Housing	8,281		8,281
Ministry of Social Development & Social Innovation	117,561		117,561
Ministry of Technology, Innovation & Citizens' Services	143,487		143,487
Ministry of Transportation and Infrastructure	98,607	36,000	134,607
Office of the Premier	-	4,180	4,180
Grand Total	1,918,317	69,357	1,987,673

BC Public Service Agency
2013-2014 LEAN Program

Ministry	Core	Optional (Includes Green Belt)	\$ Total
Ministry of Aboriginal Relations and Reconciliation	19,477	8,777	28,254
Ministry of Advanced Education	18,704	5,359	24,063
Ministry of Agriculture	29,692	10,719	40,411
Ministry of Children and Family Development	306,079	5,359	311,438
Ministry of Community, Sport and Cultural Development	17,628	5,359	22,987
Ministry of Education	28,449		28,449
Ministry of Energy and Mines	14,277		14,277
Ministry of Environment	73,362	5,359	78,721
Ministry of Finance	141,495	14,275	155,771
Health Professions Review Board		29,400	29,400
Ministry of Forests, Lands and Natural Resource Operations	284,158	41,737	325,895
Ministry of Health	109,976	10,719	120,695
Ministry of International Trade	8,435		8,435
Ministry of Jobs, Tourism and Skills Training	61,745	20,588	82,333
Ministry of Justice	537,673	83,526	621,198
Ministry of Natural Gas Development	6,119		6,119
Housing	8,964		8,964
Ministry of Social Development & Social Innovation	124,023	71,283	195,306
Ministry of Technology, Innovation & Citizens' Services	158,316	58,954	217,270
Ministry of Transportation and Infrastructure	113,190	37,467	150,657
Public Service Agency	-	19,073	19,073
Grand Total	2,061,759	427,955	2,489,714

BC Public Service Agency 2012-2013 LEAN Program			
Ministry	Core	Optional (includes Green Belt)	\$ Total
Ministry of Aboriginal Relations and Reconciliation	18,739		18,739
Ministry of Advanced Education	19,096	8,419	27,515
Ministry of Agriculture	26,027	970	26,997
Ministry of Children and Family Development	298,071	5,229	303,300
Ministry of Community, Sport and Cultural Development	18,276	5,229	23,505
Ministry of Education	27,677	5,229	32,906
Ministry of Energy and Mines	38,173		38,173
Housing	8,908		8,908
Ministry of Environment	71,104	34,874	105,979
Ministry of Finance	126,010	27,342	153,352
Ministry of Forests, Lands and Natural Resource Operations	281,808	53,420	335,228
Ministry of Health	108,166	55,825	163,991
Ministry of Jobs, Tourism and Innovation	50,176	6,380	56,556
Ministry of Justice	516,887	273,650	790,537
Ministry of Citizens' Services and Open Government	154,975	31,374	186,349
Labour	34,254		34,254
Ministry of Social Development	118,169	37,178	155,347
Ministry of Transportation and Infrastructure	109,062		109,062
Office of the Premier (IGRS)	-	10,780	10,780
Public Guardian and Trustee	-	24,535	24,535
Grand Total	2,025,579	580,434	2,606,013