

MCFD Service Delivery Summary

Employee Category	Regular and Auxiliary With Benefits						
Pubic Service Act	YES						
Organization	Children and Family Development						
STIIP Days Per FTE		Fiscal Year					
Program	SDA	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Service Delivery	ADM Service Delivery	0.8	1.1	1.8	2.8	1.0	2.6
	Centralized Screening	3.8		10.1	17.6	16.5	19.2
	Centralized Services Hub				4.2	14.8	27.3
	Operations & Mgt Performance	7.7	1.0	1.3	2.4	2.3	6.7
	SDA 11 - Kootenays	15.8	8.2	14.1	8.4	13.1	13.0
	SDA 12 - Okanagan	9.9	12.3	9.6	12.0	8.7	10.4
	SDA 13 - Thompson Carib Shswp	10.6	12.2	9.6	10.2	11.9	12.8
	SDA 21 - East Fraser	10.4	15.1	10.6	13.7	15.0	14.9
	SDA 22 - North Fraser	13.6	11.8	11.4	15.3	12.4	14.2
	SDA 23 - South Fraser	17.1	14.4	12.0	12.8	13.1	12.8
	SDA 24 - Vancouver/Richmond	12.7	10.8	10.3	10.0	10.9	9.8
	SDA 25 - Coast/North Shore	15.7	14.6	13.9	14.0	12.2	11.3
	SDA 31 - South Vanc Island	12.8	12.3	12.7	14.7	11.9	15.5
	SDA 32 - North Vanc Island	17.2	15.5	12.3	12.3	14.1	13.5
	SDA 41 - Northwest	12.0	14.2	15.6	13.1	14.5	21.1

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	SDA 42 - North Central	10.0	8.0	8.3	14.1	13.1	14.7
	SDA 43 - Northeast	12.6	15.0	14.0	8.6	10.1	12.1
	Service Delivery Operations	3.0	0.3	7.7	18.5	13.3	3.4
Service Delivery Total		13.3	12.6	11.5	12.8	12.5	13.7
STIIP Days		Fiscal Year					
Program	SDA	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Service Delivery	ADM Service Delivery	3.9	2.5	3.6	5.5	2.6	8.1
	Centralized Screening	6.5		249.6	1,480.8	1,740.8	2,210.0
	Centralized Services Hub				41.9	371.7	867.9
	Operations & Mgt Performance	50.8	6.8	13.4	23.1	31.7	118.7
	SDA 11 - Kootenays	1,618.9	831.6	1,470.1	887.1	1,387.2	1,418.2
	SDA 12 - Okanagan	2,389.9	2,650.1	2,069.2	2,677.7	1,988.2	2,500.8
	SDA 13 - Thompson Carib Shswp	2,128.6	2,469.2	2,089.6	2,322.6	2,756.7	2,836.9
	SDA 21 - East Fraser	1,896.8	2,585.1	1,977.8	2,602.2	3,007.0	3,102.7
	SDA 22 - North Fraser	4,125.8	3,367.2	3,340.3	4,463.4	3,738.4	4,265.1
	SDA 23 - South Fraser	6,023.5	4,676.7	4,119.0	4,774.8	5,367.2	5,716.8
	SDA 24 - Vancouver/Richmond	3,459.5	2,769.6	2,602.2	2,265.2	2,532.9	2,328.9
	SDA 25 - Coast/North Shore	2,233.8	1,934.6	1,833.7	1,796.0	1,556.9	1,587.5
	SDA 31 - South Vanc Island	3,287.7	2,983.0	3,431.7	3,999.6	3,462.4	4,652.5
	SDA 32 - North Vanc Island	4,261.2	3,758.4	3,166.3	3,330.0	4,057.4	4,105.5
	SDA 41 - Northwest	1,367.6	1,565.3	1,867.5	1,525.3	1,689.8	2,599.6

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	SDA 42 - North Central	1,561.3	1,318.9	1,417.9	2,394.7	2,202.3	2,404.0
	SDA 43 - Northeast	768.3	899.6	863.3	501.5	612.3	762.4
	Service Delivery Operations	36.6	2.0	69.9	163.4	140.0	36.4
Service Delivery Total		35,220.7	31,820.7	30,585.2	35,254.9	36,645.3	41,521.8
STIIP Paid Cost		Fiscal Year					
Program	SDA	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Service Delivery	ADM Service Delivery	\$614	\$575	\$1,174	\$1,672	\$531	\$2,906
	Centralized Screening	\$2,079		\$47,808	\$262,233	\$311,178	\$416,846
	Centralized Services Hub				\$6,220	\$56,066	\$144,342
	Operations & Mgt Performance	\$9,392	\$1,301	\$3,552	\$5,169	\$5,334	\$20,784
	SDA 11 - Kootenays	\$292,294	\$143,887	\$266,506	\$163,240	\$255,029	\$261,443
	SDA 12 - Okanagan	\$408,922	\$456,492	\$360,605	\$482,160	\$365,093	\$455,671
	SDA 13 - Thompson Carib Shswp	\$365,376	\$430,023	\$360,968	\$395,774	\$498,156	\$533,741
	SDA 21 - East Fraser	\$335,921	\$468,008	\$360,152	\$465,956	\$534,460	\$575,371
	SDA 22 - North Fraser	\$696,356	\$586,656	\$587,497	\$786,793	\$597,987	\$777,334
	SDA 23 - South Fraser	\$1,045,668	\$818,092	\$727,818	\$842,668	\$932,113	\$1,018,168
	SDA 24 - Vancouver/Richmond	\$584,543	\$483,090	\$450,821	\$388,361	\$473,370	\$410,463
	SDA 25 - Coast/North Shore	\$389,217	\$345,613	\$318,037	\$310,356	\$283,123	\$291,554
	SDA 31 - South Vanc Island	\$586,051	\$511,127	\$599,729	\$699,841	\$608,078	\$839,659
	SDA 32 - North Vanc Island	\$752,950	\$648,058	\$577,774	\$584,818	\$720,587	\$755,771
	SDA 41 - Northwest	\$232,262	\$287,447	\$314,360	\$247,070	\$280,172	\$458,003

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	SDA 42 - North Central	\$262,914	\$222,072	\$260,389	\$425,336	\$400,140	\$434,183
	SDA 43 - Northeast	\$139,619	\$164,017	\$158,660	\$85,430	\$106,033	\$140,912
	Service Delivery Operations	\$5,161	\$383	\$13,540	\$31,924	\$27,815	\$7,453
Service Delivery Total		\$6,109,341	\$5,566,841	\$5,409,390	\$6,185,019	\$6,455,265	\$7,544,606

Social Program Officer Summary

Employee Category	Regular and Auxiliary With Benefits						
Pubic Service Act	YES						
Organization	Children and Family Development						
Job Code Description Group	Social Program Officer						
STIIP Days Per FTE		Fiscal Year					
Organization	Classification Description	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Children and Family Development	Social Prog Off (CYMH) R25	13.3	15.1	11.1	11.6	9.2	10.6
	Social Prog Off (CYMH) R27	5.5	17.9	5.6	5.0	6.3	3.4
	Social Prog Off R18	32.0	71.8	20.5	8.6	2.0	
	Social Prog Off R21	21.1	18.5	24.5	16.6	18.8	13.9
	Social Prog Off R24 Trng Level	6.7					
	Social Prog Off R28	9.8	6.8	8.6	7.0	6.9	
	Social Prog Off R30	14.7	11.7	4.5	7.6	8.0	9.3
	Social Prog Off-Child Prot R24	15.1	14.2	14.0	15.3	15.6	16.1
	Social Prog Off-Growth R24	12.2	8.1	7.8	14.7	12.8	16.4
	Social Program Officer R24	12.7	10.9	11.3	12.6	13.3	14.7
	Social Program Officer R26	8.5	4.1	7.3	8.8	6.8	7.9
Social Program Officer Total		13.3	11.9	11.6	12.7	12.4	13.7
STIIP Days		Fiscal Year					
Organization	Classification Description	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Children and Family Development	Social Prog Off (CYMH) R25	3,310.5	3,802.1	2,994.5	3,210.0	2,777.5	3,507.1
	Social Prog Off (CYMH) R27	58.0	174.5	57.4	52.0	59.0	27.5
	Social Prog Off R18	31.5	71.5	20.4	8.4	2.0	
	Social Prog Off R21	949.5	929.3	1,128.0	776.4	967.7	860.7
	Social Prog Off R24 Trng Level	5.9					
	Social Prog Off R28	2,572.3	1,820.7	2,280.7	1,975.3	1,125.2	
	Social Prog Off R30	325.2	227.7	87.4	180.9	1,263.1	3,070.3
	Social Prog Off-Child Prot R24	11,870.4	10,921.6	10,437.3	11,140.3	10,972.9	11,051.2
	Social Prog Off-Growth R24	1,277.7	894.7	1,580.4	4,020.7	4,116.0	5,537.4
	Social Program Officer R24	7,101.9	5,825.4	6,151.2	6,722.6	7,152.2	8,239.4

Social Program Officer Summary

	Social Program Officer R26	683.2	350.9	650.1	836.0	644.3	777.4
Social Program Officer Total		28,186.0	25,018.4	25,387.4	28,922.7	29,079.9	33,070.9
STIIP Paid Cost		Fiscal Year					
Organization	Classification Description	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Children and Family Development	Social Prog Off (CYMH) R25	\$633,322	\$730,727	\$579,252	\$626,541	\$557,373	\$704,787
	Social Prog Off (CYMH) R27	\$11,818	\$36,348	\$12,147	\$10,977	\$12,909	\$6,076
	Social Prog Off R18	\$4,993	\$11,441	\$3,314	\$1,363	\$332	
	Social Prog Off R21	\$158,617	\$157,969	\$182,929	\$132,639	\$170,003	\$152,868
	Social Prog Off R24 Trng Level	\$778					
	Social Prog Off R28	\$533,574	\$392,346	\$481,739	\$429,006	\$250,685	
	Social Prog Off R30	\$72,348	\$51,811	\$19,681	\$39,918	\$283,999	\$725,336
	Social Prog Off-Child Prot R24	\$2,197,953	\$2,030,277	\$1,963,847	\$2,112,667	\$2,113,252	\$2,171,670
	Social Prog Off-Growth R24	\$193,995	\$141,071	\$240,282	\$605,269	\$575,085	\$879,018
	Social Program Officer R24	\$1,330,861	\$1,093,483	\$1,171,411	\$1,298,950	\$1,404,846	\$1,650,652
	Social Program Officer R26	\$138,207	\$71,382	\$134,698	\$178,207	\$139,427	\$170,466
Social Program Officer Total		\$5,276,467	\$4,716,856	\$4,789,299	\$5,435,535	\$5,507,911	\$6,460,873

Government STIIP Summary Fiscal 2013-14 to 2018-19 as of 2019 05 21

Employee Category	Regular and Auxiliary With Benefits					
Pubic Service Act	YES					
Organization	PUBLIC SERVICE					
STIIP Days Per FTE	Fiscal Year					
Organization	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Advanced Education, Skills and Training	9.6	10.9	9.1	7.0	8.8	7.8
Agriculture	7.9	6.7	6.8	7.1	9.3	6.4
BC Pension Corp	8.4	8.1	8.8	9.4	11.5	9.8
BC Public Service Agency	6.2	5.2	5.4	4.8	5.8	6.1
Children and Family Development	12.8	11.8	11.3	12.4	12.4	12.8
Citizens Services	8.0	8.3	7.4	9.2	9.6	8.0
Destination BC Corp.	2.9	3.0	2.3	4.5	4.5	3.0
Education	7.1	7.0	7.0	8.4	8.3	7.6
Energy, Mines and Petroleum Resources	4.9	2.8	2.7	4.4	3.8	4.6
Environment and Climate Change Strategy	5.5	4.7	4.9	4.9	5.8	5.1
Finance	8.6	8.1	8.0	8.6	8.4	7.7
Forests, Lands, Natural Resource Operations and Rural Development	6.1	6.0	5.7	6.4	6.6	5.8
Government Communications and Public Engagement	4.5	4.4	4.4	6.1	5.2	5.6
Health	10.0	10.4	8.5	10.7	11.0	9.4
Housing	7.9	9.2	11.7	10.6	8.9	9.0
Indigenous Relations and Reconciliation	7.0	8.3	5.3	5.9	10.0	9.8
International Trade	2.6	3.8	4.8	4.6	2.8	0.3
Islands Trust	8.8	8.5	8.8	6.1	6.8	9.4
Job, Trade and Technology	8.0	7.1	6.9	7.7	6.1	5.6
Justice	9.5	9.3	9.2	10.1	9.9	9.7
Labour	10.5	10.4	9.4	10.1	8.6	10.1
Mental Health and Addictions					1.5	3.1
Municipal Affairs and Housing	9.1	7.0	8.3	9.8	10.2	7.8
Natural Gas Development	7.2	4.3	5.0	4.1	6.3	
Office of the Premier	5.5	4.3	6.8	5.2	5.9	5.0
Officers Of The Legislature	5.3	6.2	7.7	8.3	8.3	7.9
Other Appropriation	10.3	8.5	3.0	5.4	6.8	4.8
Provincial Capital Commission	4.2	7.4				
Royal BC Museum	5.7	5.0	5.9	5.9	6.4	5.0
Small Business and Red Tape Reduction			3.6	4.8	6.7	
Social Development and Poverty Reduction	12.1	13.8	14.5	14.7	14.7	13.8
Tourism, Arts and Culture					6.7	9.7
Transportation and Infrastructure	5.7	6.0	5.5	6.1	6.1	5.7
Grand Total	8.9	8.8	8.5	9.3	9.4	9.0
STIIP Days	Fiscal Year					
Organization	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Advanced Education, Skills and Training	2,064.9	2,218.8	1,892.5	1,566.7	2,636.8	2,685.9
Agriculture	2,452.6	2,146.0	2,158.5	2,318.3	3,039.2	2,144.0
BC Pension Corp	3,917.7	3,821.9	4,302.1	4,622.5	5,788.6	4,898.7
BC Public Service Agency	2,590.9	2,193.6	2,299.3	2,107.9	2,841.8	3,198.8
Children and Family Development	49,182.5	44,324.6	43,342.3	48,973.0	51,532.3	56,888.1
Citizens Services	12,562.3	12,477.4	10,851.1	12,190.8	14,000.1	13,214.4

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Destination BC Corp.	261.1	276.7	218.2	419.2	413.1	284.8
Education	2,050.7	1,949.6	2,148.9	2,729.8	2,829.0	2,681.4
Energy, Mines and Petroleum Resources	1,092.8	514.8	536.7	892.2	979.2	1,449.8
Environment and Climate Change Strategy	4,712.5	3,984.3	4,162.6	4,327.1	5,364.9	5,046.9
Finance	9,957.2	10,515.8	10,879.2	13,750.6	12,551.0	10,697.5
Forests, Lands, Natural Resource Operations and Rural Development	20,746.1	20,509.1	20,124.9	23,101.7	24,777.3	22,457.5
Government Communications and Public Engagement	1,167.6	1,166.4	1,337.8	1,837.1	1,444.0	1,744.1
Health	11,751.8	11,399.0	9,469.2	12,130.9	12,664.3	11,553.8
Housing	911.2	1,137.7	1,490.6	1,330.7	1,090.6	1,353.7
Indigenous Relations and Reconciliation	1,483.9	1,750.7	1,126.2	1,293.3	2,165.8	2,121.0
International Trade	275.3	442.6	583.2	571.6	258.6	0.3
Islands Trust	391.7	389.3	404.7	294.6	320.5	428.4
Job, Trade and Technology	2,597.3	1,870.5	1,774.5	2,284.2	2,089.3	2,018.1
Justice	56,335.4	55,934.3	55,199.1	62,700.5	65,860.2	68,160.4
Labour	2,536.3	2,485.6	2,283.3	2,373.3	2,017.4	2,325.7
Mental Health and Addictions					56.7	156.5
Municipal Affairs and Housing	1,947.2	1,491.1	1,823.6	2,348.2	2,473.1	1,799.9
Natural Gas Development	486.6	333.3	371.4	315.1	311.0	
Office of the Premier	386.7	299.1	456.7	352.1	418.9	396.2
Officers Of The Legislature	1,540.7	1,807.9	2,303.7	2,526.3	2,651.8	2,689.5
Other Appropriation	358.5	283.9	94.3	175.7	130.3	89.8
Provincial Capital Commission	34.1	10.0				
Royal BC Museum	588.6	524.7	636.6	669.0	726.0	566.9
Small Business and Red Tape Reduction			85.6	145.9	185.4	
Social Development and Poverty Reduction	24,237.5	26,644.2	26,550.3	28,245.8	27,682.6	26,680.0
Tourism, Arts and Culture					328.8	651.3
Transportation and Infrastructure	7,291.3	7,546.3	7,106.4	7,896.2	8,131.8	7,603.0
Grand Total	225,913.3	220,449.3	216,013.5	244,490.5	257,760.5	255,986.2
STIIP Paid Cost	Fiscal Year					
Organization	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Advanced Education, Skills and Training	\$365,760	\$411,730	\$341,554	\$288,105	\$492,292	\$508,072
Agriculture	\$406,640	\$384,428	\$374,742	\$422,212	\$562,246	\$415,221
BC Pension Corp	\$585,857	\$588,160	\$688,838	\$741,295	\$968,429	\$840,466
BC Public Service Agency	\$548,339	\$445,754	\$489,646	\$447,876	\$609,966	\$676,761
Children and Family Development	\$8,400,257	\$7,561,526	\$7,520,954	\$8,527,479	\$9,058,192	\$10,242,775
Citizens Services	\$2,132,710	\$2,127,289	\$1,847,675	\$2,174,544	\$2,531,333	\$2,437,606
Destination BC Corp.	\$45,813	\$48,705	\$42,475	\$91,925	\$68,484	\$58,824
Education	\$380,543	\$377,354	\$412,941	\$513,719	\$609,286	\$553,274
Energy, Mines and Petroleum Resources	\$211,689	\$97,966	\$100,712	\$173,040	\$209,140	\$300,371
Environment and Climate Change Strategy	\$826,740	\$754,993	\$788,101	\$824,608	\$1,039,017	\$1,033,843
Finance	\$1,861,322	\$1,995,282	\$2,061,605	\$2,584,360	\$2,524,298	\$2,167,630
Forests, Lands, Natural Resource Operations and Rural Development	\$3,596,378	\$3,644,119	\$3,607,892	\$4,191,395	\$4,473,735	\$4,186,751
Government Communications and Public Engagement	\$272,761	\$265,154	\$287,667	\$365,936	\$315,177	\$398,566
Health	\$1,965,982	\$2,062,465	\$1,710,299	\$2,240,648	\$2,333,622	\$2,173,501
Housing	\$172,958	\$212,150	\$270,545	\$245,606	\$210,380	\$284,082
Indigenous Relations and Reconciliation	\$299,371	\$365,123	\$233,587	\$267,568	\$450,213	\$464,407
International Trade	\$62,923	\$104,684	\$137,072	\$122,574	\$56,834	\$116
Islands Trust	\$67,599	\$58,993	\$68,502	\$57,216	\$57,195	\$78,751

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Job, Trade and Technology	\$488,447	\$376,418	\$360,653	\$442,583	\$435,476	\$474,230
Justice	\$9,941,907	\$10,018,808	\$10,160,925	\$11,632,071	\$12,315,204	\$12,986,972
Labour	\$458,902	\$458,966	\$445,082	\$454,807	\$380,947	\$465,902
Mental Health and Addictions					\$12,965	\$42,937
Municipal Affairs and Housing	\$357,899	\$299,221	\$361,686	\$480,288	\$492,728	\$374,210
Natural Gas Development	\$89,739	\$64,480	\$77,640	\$56,670	\$77,937	
Office of the Premier	\$84,953	\$70,488	\$106,763	\$83,899	\$103,749	\$105,129
Officers Of The Legislature	\$364,234	\$450,264	\$584,847	\$610,177	\$628,223	\$668,143
Other Appropriation	\$64,034	\$67,795	\$26,881	\$36,375	\$26,323	\$21,065
Provincial Capital Commission	\$7,320	\$3,359				
Royal BC Museum	\$89,659	\$78,366	\$98,021	\$119,026	\$123,732	\$106,262
Small Business and Red Tape Reduction			\$17,734	\$35,455	\$31,001	
Social Development and Poverty Reduction	\$3,634,138	\$3,948,790	\$4,055,596	\$4,324,774	\$4,401,601	\$4,263,140
Tourism, Arts and Culture					\$58,857	\$163,198
Transportation and Infrastructure	\$1,291,303	\$1,344,152	\$1,250,246	\$1,413,541	\$1,537,979	\$1,422,530
Grand Total	\$39,076,172	\$38,686,982	\$38,530,880	\$43,969,772	\$47,196,561	\$47,914,733

MCFD STIIP Summary Fiscal 2013-14 to 2018-19 as of 2019 05 21

MCFD Program Summary

Employee Category	Regular and Auxiliary With Benefits						
Pubic Service Act	YES						
Organization	Children and Family Development						
STIIP Days Per FTE		Fiscal Year					
Organization	Program	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Children and Family Development	Closures	14.9					
	Deputy Minister's Office	14.6	3.2	2.5	3.8	2.3	6.0
	DMCST Secretariat				0.6	0.3	
	Early Years & Inclusion	7.3	8.5	5.1	6.5	5.9	12.7
	Finance & Corporate Services	9.6	7.6	10.8	10.0	8.9	9.3
	Minister's Office	32.8	15.1		1.7	3.6	2.3
	Overhead, Contingency, Closure	8.3	4.6				
	PDCW & Aboriginal Services	10.4	7.5	7.4	8.6	8.1	8.1
	Policy & Legislation	16.0	7.9	14.9	10.5	9.9	13.5
	Provincial Services	13.9	14.7	13.6	14.1	16.2	10.7
	SDD-Special Intervention & YJ	12.8	12.2	11.7	14.3	14.1	13.2
	Service Delivery	13.3	12.6	11.5	12.8	12.5	13.7
	Social Sector Information Systems	3.4	9.3				
	Strategic Priorities	5.8	4.2	9.3	6.0	17.7	9.1
	Unallocated	2.2					
Organization Total		12.8	11.8	11.3	12.4	12.4	12.8
STIIP Days		Fiscal Year					
Organization	Program	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Children and Family Development	Closures	46.5					
	Deputy Minister's Office	184.3	40.1	29.0	46.7	30.5	84.7
	DMCST Secretariat				1.5	1.0	
	Early Years & Inclusion	224.9	251.9	155.9	149.3	136.4	445.8
	Finance & Corporate Services	2,200.2	1,758.9	2,528.4	2,480.4	2,455.8	2,722.9
	Minister's Office	157.5	75.8		7.0	18.5	17.9
	Overhead, Contingency, Closure	273.1	133.9				
	PDCW & Aboriginal Services	1,308.7	1,070.4	1,194.7	1,436.2	1,470.8	1,613.7
	Policy & Legislation	456.1	264.0	645.0	492.5	552.3	745.2
	Provincial Services	3,056.9	3,116.4	2,831.0	2,855.6	3,550.8	3,762.0
	SDD-Special Intervention & YJ	5,793.3	5,259.2	4,900.4	5,937.0	5,738.4	5,517.0
	Service Delivery	35,220.7	31,820.7	30,585.2	35,254.9	36,645.3	41,521.8
	Social Sector Information Systems	39.5	149.7				
	Strategic Priorities	218.3	383.6	472.9	311.9	932.6	455.7
	Unallocated	2.2					
Organization Total		49,182.5	44,324.6	43,342.3	48,973.0	51,532.3	56,886.7
STIIP Paid Cost		Fiscal Year					
Organization	Program	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Children and Family Development	Closures	\$12,532					
	Deputy Minister's Office	\$25,868	\$5,589	\$4,285	\$7,499	\$5,882	\$14,954
	DMCST Secretariat				\$315	\$363	
	Early Years & Inclusion	\$43,275	\$49,775	\$32,342	\$29,509	\$27,338	\$112,597
	Finance & Corporate Services	\$373,173	\$279,194	\$397,491	\$404,479	\$421,840	\$474,543

MCFD STIIP Summary Fiscal 2013-14 to 2018-19 as of 2019 05 21

MCFD Program Summary

	Minister's Office	\$26,635	\$12,038		\$1,210	\$2,954	\$3,021
	Overhead, Contingency, Closure	\$52,337	\$25,961				
	PDCW & Aboriginal Services	\$266,455	\$208,142	\$252,471	\$338,048	\$341,230	\$359,988
	Policy & Legislation	\$92,287	\$47,011	\$118,417	\$90,308	\$111,992	\$162,939
	Provincial Services	\$396,905	\$411,658	\$380,469	\$381,930	\$488,579	\$515,588
	SDD-Special Intervention & YJ	\$943,135	\$855,521	\$836,758	\$1,021,107	\$998,760	\$958,243
	Service Delivery	\$6,109,341	\$5,566,841	\$5,409,390	\$6,185,019	\$6,455,265	\$7,544,606
	Social Sector Information Systems	\$6,277	\$23,222				
	Strategic Priorities	\$51,658	\$76,575	\$89,330	\$68,056	\$203,990	\$96,296
	Unallocated	\$380					
Organization Total		\$8,400,257	\$7,561,526	\$7,520,954	\$8,527,479	\$9,058,192	\$10,242,775