

	<b>FY2015/16</b>	<b>FY2016/17</b>	<b>FY2017/18</b>
<b>BC Corrections Provincial Correctional Centres</b>	April 1/15 – March 31/16 *	April 1/16 – March 31/17	April 1/17 – Sept. 30/16
Annual Budget	129,421,014	141,373,415	165,325,500 **
Expenditures	133,785,469	147,183,665,	75,907,484 ***

#### **Notes & Qualifications:**

\* Budgets are delegated to correctional centres on an annual basis, not a month-by-month basis. Budget and expenditure information is provided for the full fiscal year 2015/16, not only the portion between January 1, 2016 and March 31, 2016.

\*\* Budgets are delegated to correctional centres on an annual basis, not a month-by-month basis. The annual budget shown for FY2017/18 represents a full year, not just the portion of the year between April 1, 2017 and September 30, 2017.

\*\*\* Year to date expenditure is shown as at September 30, 2017. Corrections Branch cannot extract year-to-date expenditure as of a specific date (i.e. October 18, 2017) when that date is in the past.

The Corrections Branch annual budget is delegated from the Ministry of Public Safety and Solicitor General's annual budget as presented by the Minister of Finance and approved by the Legislative Assembly of British Columbia (the *Estimates*).

The Corrections Branch annual budget is further delegated to Divisions. Provincial correctional centres fall under the responsibility of the Adult Custody Division. Annual budgets for provincial correctional centres are subsequently delegated by the Provincial Director, Adult Custody Division.